

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF	4
SECTION 3 - HUMAN SERVICES	
AGENCY FOR HEALTH CARE ADMINISTRATION	19
AGENCY FOR PERSONS WITH DISABILITIES	19
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF	20
ELDER AFFAIRS, DEPARTMENT OF	25
HEALTH, DEPARTMENT OF	25
VETERANS' AFFAIRS, DEPARTMENT OF	27
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF	28
JUSTICE ADMINISTRATION	34
JUVENILE JUSTICE, DEPARTMENT OF	48
LAW ENFORCEMENT, DEPARTMENT OF	51
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	54
PAROLE COMMISSION	56
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	57
COMMUNITY AFFAIRS, DEPARTMENT OF	60
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	63
FISH AND WILDLIFE CONSERVATION COMMISSION	66
TRANSPORTATION, DEPARTMENT OF	69
SECTION 6 - GENERAL GOVERNMENT	
AGENCY FOR WORKFORCE INNOVATION	73
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	74
FINANCIAL SERVICES, DEPARTMENT OF	76
GOVERNOR, EXECUTIVE OFFICE OF THE	78
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	79
LEGISLATIVE BRANCH	82
MANAGEMENT SERVICES, DEPARTMENT OF	83
MILITARY AFFAIRS, DEPARTMENT OF	87
REVENUE, DEPARTMENT OF	88
STATE, DEPARTMENT OF	90
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM	94
ITEMIZATION OF EXPENDITURE TOTALS FOR SB 2500 1E FY 07-08	99
SUMMARY BY SECTION FOR SB 2500 1E FY 07-08	100
SUMMARY FOR ALL SECTIONS FOR SB 2500 1E FY 07-08	104
SUMMARY BY SECTION BY DEPARTMENT FOR SB 2500 1E FY 07-08	105

A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -9,000,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

2 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -3,505,869

The reduced appropriation in Specific Appropriation 2 shall be allocated to the Discretionary Lottery Program only.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
 PREPAREDNESS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -2,880,000

3A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
 PREPAREDNESS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,880,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

4 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -4,677,200

The reduced appropriation in Specific Appropriation 4 shall be allocated as follows:

Brevard Community College..... -171,347
 Broward Community College..... -350,819
 Central Florida Community College..... -86,021
 Chipola College..... -39,141
 Daytona Beach Community College..... -202,941

SECTION 1 - EDUCATION ENHANCEMENT

Edison College.....	-112,932
Florida Community College at Jacksonville.....	-339,316
Florida Keys Community College.....	-23,581
Gulf Coast Community College.....	-82,647
Hillsborough Community College.....	-233,313
Indian River Community College.....	-183,300
Lake City Community College.....	-52,779
Lake-Sumter Community College.....	-45,741
Manatee Community College.....	-103,294
Miami-Dade College.....	-783,281
North Florida Community College.....	-26,551
Okaloosa-Walton College.....	-78,409
Palm Beach Community College.....	-249,392
Pasco-Hernando Community College.....	-83,580
Pensacola Junior College.....	-146,990
Polk Community College.....	-86,024
St. Johns River Community College.....	-69,968
St. Petersburg College.....	-271,695
Santa Fe Community College.....	-171,587
Seminole Community College.....	-159,330
South Florida Community College.....	-59,283
Tallahassee Community College.....	-148,167
Valencia Community College.....	-315,771

5 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
 PUBLIC AND PRIVATE PARTNERSHIPS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -20,400

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM TRUST FUNDS -4,697,600

TOTAL ALL FUNDS -4,697,600

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -6,039,470

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

University of Florida.....	-1,032,485
Florida State University.....	-913,647
Florida A&M University.....	-353,583
University of South Florida.....	-908,209
University of South Florida, St. Petersburg.....	-15,592
University of South Florida, Sarasota/Manatee.....	-25,851
Florida Atlantic University.....	-472,730
University of West Florida.....	-188,559
University of Central Florida.....	-858,722
Florida International University.....	-755,412
University of North Florida.....	-327,023
Florida Gulf Coast University.....	-175,911
New College of Florida.....	-11,746

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -348,824

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -107,949

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -179,632

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	-6,675,875
TOTAL ALL FUNDS	-6,675,875
TOTAL OF SECTION 1	
FROM TRUST FUNDS	-23,879,344
TOTAL ALL FUNDS	-23,879,344

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The reduced appropriation in Specific Appropriation 9 adjusts debt service for Fiscal Year 2007-2008 and is based on a revision in the amount needed in this fiscal year to support previously appropriated bond issues.

VOCATIONAL REHABILITATION

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND -683,398

The reduced appropriation in Specific Appropriation 10 shall be allocated to school districts as follows:

Alachua.....	-1,815
Baker.....	-7,969
Bay.....	-7,122
Bradford.....	-2,586
Brevard.....	-22,179
Broward.....	-67,491
Charlotte.....	-2,568
Citrus.....	-5,545
Collier.....	-1,912
Columbia.....	-1,906
DeSoto.....	-11,864
Escambia.....	-10,828
Flagler.....	-39,253
Gadsden.....	-19,927
Gulf.....	-1,560
Hardee.....	-2,209
Hernando.....	-3,712
Hillsborough.....	-21,013
Jackson.....	-74,657
Jefferson.....	-2,821
Lake.....	-1,313
Leon.....	-42,155
Martin.....	-15,117
Miami-Dade.....	-82,419
Monroe.....	-3,828
Orange.....	-20,476
Osceola.....	-1,616
Palm Beach.....	-55,703
Pasco.....	-687
Pinellas.....	-27,419
Polk.....	-11,984
St. Johns.....	-4,999
Santa Rosa.....	-1,813
Sarasota.....	-32,074
Sumter.....	-636
Suwannee.....	-3,500
Taylor.....	-3,460
Union.....	-3,811
Wakulla.....	-1,683
Washington.....	-8,654

The reduced appropriation in Specific Appropriation 10 shall be allocated to community colleges as follows:

Central Florida Community College.....	-1,444
Daytona Beach Community College.....	-12,306
Florida Community College at Jacksonville.....	-10,640
Indian River Community College.....	-5,635
Pensacola Junior College.....	-1,560

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Johns River Community College.....	-1,871	
Santa Fe Community College.....	-3,067	
Seminole Community College.....	-2,703	
South Florida Community College.....	-10,206	
Tallahassee Community College.....	-1,682	
11 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA ENDOWMENT		
FOUNDATION FOR VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	-133,847	
11A AID TO LOCAL GOVERNMENTS		
RESTORE AS NON-RECURRING-		
GRANTS AND AIDS - FLORIDA ENDOWMENT		
FOUNDATION FOR VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	115,385	
12 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-20,779	
13 SPECIAL CATEGORIES		
INDEPENDENT LIVING SERVICES		
FROM GENERAL REVENUE FUND	-60,000	
TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	-782,639	
		-782,639
TOTAL ALL FUNDS		-782,639
BLIND SERVICES, DIVISION OF		
14 EXPENSES		
FROM GENERAL REVENUE FUND	-18,920	
FROM GRANTS AND DONATIONS TRUST FUND		-1,850
15 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION		
FACILITIES		
FROM GENERAL REVENUE FUND	-5,000	
16 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	-50,000	
FROM GRANTS AND DONATIONS TRUST FUND		-10,531
17 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-3,000	
TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	-76,920	
FROM TRUST FUNDS		-12,381
		-89,301
TOTAL ALL FUNDS		-89,301
PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES		
18 SPECIAL CATEGORIES		
GRANTS AND AIDS - MEDICAL TRAINING AND		
SIMULATION LABORATORY		
FROM GENERAL REVENUE FUND	-133,078	
19 SPECIAL CATEGORIES		
ABLE GRANTS (ACCESS TO BETTER LEARNING AND		
EDUCATION)		
FROM GENERAL REVENUE FUND	-287,500	
20 SPECIAL CATEGORIES		
HISTORICALLY BLACK PRIVATE COLLEGES		
FROM GENERAL REVENUE FUND	-484,873	
The reduced appropriation in Specific Appropriation 20 shall be		
allocated as follows:		
Bethune-Cookman College.....	-249,397	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Edward Waters College.....	-77,251
Florida Memorial University.....	-154,982
Library Resources.....	-3,243
 21 SPECIAL CATEGORIES	
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL	
SCHOOL UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND	-379,298
The reduced appropriation in Specific Appropriation 21 shall be allocated as follows:	
Cancer Research.....	-79,015
PhD Program in Biomedical Science.....	-45,347
College of Medicine.....	-254,936
 22 SPECIAL CATEGORIES	
ACADEMIC PROGRAM CONTRACTS	
FROM GENERAL REVENUE FUND	-45,598
The reduced appropriation in Specific Appropriation 22 shall be allocated as follows:	
University of Miami.....	-17,645
Florida Institute of Technology.....	-15,131
Barry University.....	-8,214
Nova/Southeastern University.....	-4,608
 23 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL DIABETES CENTER	
- UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND	-22,468
 24 SPECIAL CATEGORIES	
FLORIDA RESIDENT ACCESS GRANT	
FROM GENERAL REVENUE FUND	-1,900,000
 25 SPECIAL CATEGORIES	
NOVA SOUTHEASTERN UNIVERSITY - HEALTH	
PROGRAMS	
FROM GENERAL REVENUE FUND	-252,193
The reduced appropriation in Specific Appropriation 25 shall be allocated among all Nova Southeastern health programs.	
 26 SPECIAL CATEGORIES	
LECOM / FLORIDA - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND	-57,117
 TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	-3,562,125
 TOTAL ALL FUNDS	-3,562,125

EARLY LEARNING

PREKINDERGARTEN EDUCATION

 27 SPECIAL CATEGORIES	
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
TO AGENCY FOR WORKFORCE INNOVATION	
FROM GENERAL REVENUE FUND	-6,696,596
The reduced appropriation in Specific Appropriation 27 shall be initially allocated to the Early Learning Coalitions as follows:	
Alachua.....	-82,825
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	-97,275
Brevard.....	-190,943
Broward.....	-672,612
Charlotte, DeSoto, Highlands, Hardee.....	-91,986
Clay, Nassau, Baker, Bradford.....	-120,023
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-58,447
Dade, Monroe.....	-1,050,113
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-85,833
Duval.....	-436,984
Escambia.....	-111,433

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hendry, Glades, Collier, Lee.....	-324,175
Hillsborough.....	-418,567
Lake.....	-96,628
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-160,495
Manatee.....	-103,065
Marion.....	-91,785
Martin, Okeechobee, Indian River.....	-107,826
Okaloosa, Walton.....	-83,157
Orange.....	-470,754
Osceola.....	-122,465
Palm Beach.....	-400,853
Pasco, Hernando.....	-208,109
Pinellas.....	-302,115
Polk.....	-154,889
Putnam, St. Johns.....	-82,572
St. Lucie.....	-94,002
Santa Rosa.....	-34,462
Sarasota.....	-95,138
Seminole.....	-182,468
Volusia, Flagler.....	-164,597

28 SPECIAL CATEGORIES	
GRANTS AND AIDS- EARLY LEARNING STANDARDS	
AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	-74,821

TOTAL: PREKINDERGARTEN EDUCATION	
FROM GENERAL REVENUE FUND	-6,771,417

TOTAL ALL FUNDS	-6,771,417
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PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised third calculation of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year, which includes the reductions in appropriations made in this Special Appropriations Act for the 2007-2008 fiscal year, is incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in Chapter 2007-72, Laws of Florida, Chapter 2007-326, Laws of Florida and this Act.

29 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM GENERAL REVENUE FUND	-170,997,689
FROM PRINCIPAL STATE SCHOOL TRUST FUND	-3,311,334

The 2007-2008 third calculation of the Florida Education Finance Program dated December 19, 2007, and revised January 2, 2008, shall be further revised to include the adjustments provided in Specific Appropriations 2 and 29 through 32 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 29 shall include the following adjustments:

-\$55.21 for the Base Student Allocation; -\$532,302 for the Sparsity Supplement; -\$1,026,677 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$998; -\$9,799,707 for Supplemental Academic Instruction; -\$1,555,775 for the Reading Allocation, including an adjustment to the minimum district allocation of -\$1,331; -\$15,086,340 for the ESE Guaranteed Allocation; and an adjustment for the DJJ Supplemental Allocation factor of -\$12.47. The Declining Enrollment Supplement shall be calculated based on 48.98 percent of the decline between prior year and current year unweighted FTE students.

30 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM GENERAL REVENUE FUND	-47,216,526
FROM PRINCIPAL STATE SCHOOL TRUST FUND	-1,931,712

From the reduced appropriation in Specific Appropriation 30, the class size reduction allocation factor shall be reduced in the amount of -\$13.09 for grades prekindergarten to grade 3; -\$12.50 for grades 4 to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

8; and -\$12.53 for grades 9 to 12.

31 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -3,618,912

The reduced appropriation in Specific Appropriation 31 includes adjustments of -\$199,613 for Library Media Materials; -\$54,561 for Science Lab Materials and Supplies; and -\$61,279 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 31 results in a reduction of the instructional materials growth factor in the amount of -\$4.98.

32 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND -6,568,157

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND -228,401,284
 FROM TRUST FUNDS -5,243,046

TOTAL ALL FUNDS -233,644,330

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

33 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -107,130

The reduced appropriation in Specific Appropriation 33 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... -10,000
 Sunlink Uniform Library Database..... -35,130
 Learning Through Listening..... -62,000

34 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM GENERAL REVENUE FUND -3,000,000
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -5,175,600

35 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND -2,780

36 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -740,010

37 SPECIAL CATEGORIES
 EDUCATION INNOVATION INITIATIVES
 FROM GENERAL REVENUE FUND -669,512
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -1,805,488

From the reduced appropriation in Specific Appropriation 37, -\$1,000,000 shall be allocated to the William Cecil Golden Professional Development Program.

38 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND -1,995,134

38A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 1,710,115

39 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND -4,369,772
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -120,602

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The combined appropriations in Specific Appropriations 39 and 39A shall be allocated as follows:

Best Buddies.....	-46,001
Take Stock in Children.....	-200,003
Project to Advance School Success.....	-56,801
Big Brothers, Big Sisters.....	-114,002
Learning for Life.....	-104,001
Girl Scouts of Florida.....	-32,000
Black Male Explorers.....	-24,000
Boys and Girls Clubs.....	-104,002
Governor's Mentoring Initiative.....	-24,624
YMCA State Alliance.....	-60,000

39A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - MENTORING/STUDENT	
ASSISTANCE INITIATIVES	
FROM GENERAL REVENUE FUND	3,724,940

40 SPECIAL CATEGORIES	
GRANTS AND AIDS - EDUCATION PARTNERSHIPS	
FROM GENERAL REVENUE FUND	-2,800,000

The combined appropriations in Specific Appropriations 40 and 40A shall be allocated as follows:

-\$80,000 for Category 1 and Category 2 programs that serve a minimum of 300 or more students (large programs), and

-\$32,000 for Category 1 and Category 2 programs that serve a minimum of 25 or more students (small programs).

40A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - EDUCATION PARTNERSHIPS	
FROM GENERAL REVENUE FUND	2,688,000

41 SPECIAL CATEGORIES	
INNOVATIVE READING PILOT PROGRAMS	
FROM GENERAL REVENUE FUND	-80,000

42 SPECIAL CATEGORIES	
KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL	
EDUCATION	
FROM GENERAL REVENUE FUND	-380,000

From the reduced appropriation in Specific Appropriation 42, the funds per student reduced shall be in the amount of -\$202.

43 SPECIAL CATEGORIES	
PLUS ONE PILOT PROGRAM FOR LOW PERFORMING	
SCHOOLS	
FROM PRINCIPAL STATE SCHOOL TRUST FUND	-29,390

The reduced appropriation in Specific Appropriation 43 shall be allocated as follows:

MIAMI-DADE COUNTY SCHOOL DISTRICT	
Nathan B. Young Elementary School.....	-6,444
DUVAL COUNTY SCHOOL DISTRICT	
Lake Forest Elementary School.....	-6,621
GADSDEN COUNTY SCHOOL DISTRICT	
George W. Munroe Elementary School.....	-10,535
ORANGE COUNTY SCHOOL DISTRICT	
Orange Center Elementary School.....	-5,790

44 SPECIAL CATEGORIES	
GRANTS AND AIDS - COLLEGE REACH OUT	
PROGRAM	
FROM GENERAL REVENUE FUND	-136,000

45 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS	
FROM GENERAL REVENUE FUND	-1,010,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM GENERAL REVENUE FUND 960,000

46 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND -129,580

The reduced appropriation in Specific Appropriation 46 shall be allocated as follows:

University of Florida..... -25,334
 University of Miami..... -23,855
 Florida State University..... -23,782
 University of South Florida..... -24,866
 University of Florida Health Science Center at Jacksonville. -31,743

47 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND -45,138

48 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND -50,000

49 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND -300,725

The reduced appropriation in Specific Appropriation 49 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute. -52,744
 University of Florida (College of Medicine)..... -36,575
 University of Central Florida..... -45,167
 University of Miami (Department of Pediatrics)
 including -\$11,891 for activities in Broward County
 through Nova Southeastern University..... -57,169
 Florida Atlantic University..... -28,604
 University of Florida (Jacksonville)..... -38,115
 Florida State University (College of Communications)..... -42,351

50 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -16,550

The reduced appropriation in Specific Appropriation 50 shall be allocated as follows:

Florida Association of District School Superintendents
 Training..... -12,000
 Principal of the Year..... -2,464
 Teacher of the Year..... -1,568
 School Related Personnel of the Year..... -518

51 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
 PREPAREDNESS
 FROM GENERAL REVENUE FUND -64,616

52 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -336,030
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -40,000

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

Instructional Materials Management..... -4,225
 State Science Fair..... -2,400
 Academic Tourney..... -6,000
 Arts for a Complete Education..... -8,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Holocaust Museum.....	-24,000	
Florida Council on Economic Education.....	-4,000	
Sunshine State Scholars Program.....	-6,000	
Holocaust Memorial Committee.....	-4,000	
Florida Autism Education Center of Excellence (TAP).....	-28,001	
Holocaust Reference/Research Library.....	-10,000	
Virtual Tutoring.....	-120,001	
Jobs for Florida's Graduates.....	-60,001	
Junior Achievement Academy.....	-12,000	
Drug Free Youth in Town Community Service.....	-14,000	
Zo's Summer Groove After School Program.....	-4,000	
Distance Learning Math/Science National Flight Academy.....	-20,001	
Magnolia Education Tutoring Low Income Students.....	-2,000	
Southwest Florida Holocaust Teacher Training.....	-3,000	
SOS + Project (Signs of Suicide).....	-8,000	
FCAT Computer Accommodations for Disabled Students Pilot Project.....	-20,001	
YES! of America.....	-2,000	
Florida Hispanic Legislative Foundation Scholarship Fund....	-400	
Family Cafe.....	-4,000	
Heartland Education Consortium - Redefining the Rural High School Project.....	-6,000	
FHSAA Steroid Testing.....	-4,000	
 53 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	-105,744	
 54 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	-1,690,325	
 TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	-8,205,981	
FROM TRUST FUNDS		-7,911,090
 TOTAL ALL FUNDS		-16,117,071
 PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
 55 SPECIAL CATEGORIES		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND	-28,118	
 56 SPECIAL CATEGORIES		
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
FROM GENERAL REVENUE FUND	-194,574	
 The reduced appropriation in Specific Appropriation 56 shall be allocated as follows:		
Web-Based Instructional Program - NEFEC.....	-60,001	
On-line Support for Sunshine State Standards/FCAT Explorer..	-84,001	
WPPB-TV BECON Educational Programming.....	-12,000	
Statewide Licensing of Video Instructional Programming.....	-8,572	
Governor's School for Space Science and Technology Planning.	-20,000	
Florida Digital Repository (Orange Grove).....	-10,000	
 57 SPECIAL CATEGORIES		
FEDERAL EQUIPMENT MATCHING GRANT		
FROM GENERAL REVENUE FUND	-12,423	
 58 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA INFORMATION		
RESOURCE NETWORK		
FROM GENERAL REVENUE FUND	-2,000,000	
FROM FEDERAL GRANTS TRUST FUND		2,000,000
 Funds in Specific Appropriation 58 from the Federal Grants Trust Fund, resulting from the successful appeal of the 2003-2004 E-rate application denial, shall be allocated as provided in Specific Appropriation 119 of Chapter 2007-72, Laws of Florida.		
 59 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC BROADCASTING		
FROM GENERAL REVENUE FUND	-464,034	
 The reduced appropriation in Specific Appropriation 59 shall be		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	-26,866
Florida Channel Closed Captioning.....	-18,406
Florida Channel Year Round Coverage.....	-70,560
Public Television and Radio Stations.....	-348,202

Allocations for Public Television and Radio Stations as provided in Specific Appropriation 120 of Chapter 2007-72, Laws of Florida, shall be reduced proportionately.

60	SPECIAL CATEGORIES	
	FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT	
	INFORMATION SYSTEMS	
	FROM GENERAL REVENUE FUND	-7,600

61	SPECIAL CATEGORIES	
	GRANTS AND AIDS - RADIO READING SERVICES	
	FOR THE BLIND	
	FROM GENERAL REVENUE FUND	-16,317

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	-2,723,066	
	FROM TRUST FUNDS		2,000,000

TOTAL ALL FUNDS		-723,066
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PROGRAM: WORKFORCE EDUCATION

62	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	-124,632

The reduced appropriation in Specific Appropriation 62 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-634
Baker.....	-72
Bay.....	-1,259
Bradford.....	-400
Brevard.....	-1,512
Broward.....	-17,957
Calhoun.....	-45
Charlotte.....	-1,406
Citrus.....	-1,330
Clay.....	-829
Collier.....	-2,218
Columbia.....	-285
Miami-Dade.....	-23,917
DeSoto.....	-248
Dixie.....	-73
Escambia.....	-1,880
Flagler.....	-737
Franklin.....	-7
Gadsden.....	-208
Gulf.....	-17
Hamilton.....	-42
Hardee.....	-43
Hendry.....	-176
Hernando.....	-475
Hillsborough.....	-10,990
Indian River.....	-556
Jackson.....	-132
Jefferson.....	-29
Lafayette.....	-25
Lake.....	-2,123
Lee.....	-3,613
Leon.....	-2,086
Liberty.....	-60
Manatee.....	-2,932
Marion.....	-2,044
Martin.....	-988
Monroe.....	-201
Nassau.....	-161
Okaloosa.....	-408
Orange.....	-10,425

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Osceola.....	-1,861
Palm Beach.....	-7,453
Pasco.....	-1,943
Pinellas.....	-9,007
Polk.....	-3,202
Putnam.....	-297
St. Johns.....	-2,217
Santa Rosa.....	-706
Sarasota.....	-2,689
Sumter.....	-102
Suwannee.....	-586
Taylor.....	-613
Union.....	-51
Wakulla.....	-118
Walton.....	-134
Washington.....	-1,110

63 AID TO LOCAL GOVERNMENTS		
CRITICAL JOBS INITIATIVE		
FROM GENERAL REVENUE FUND	-144,563	
FROM PRINCIPAL STATE SCHOOL TRUST FUND		-224,437

From the reduced appropriation in Specific Appropriation 63, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

64 AID TO LOCAL GOVERNMENTS		
WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	-7,713,878	

The reduced appropriation in Specific Appropriation 64 shall be allocated as follows:

Alachua.....	-27,005
Baker.....	-3,692
Bay.....	-67,619
Bradford.....	-18,551
Brevard.....	-59,214
Broward.....	-1,333,724
Calhoun.....	-3,511
Charlotte.....	-56,616
Citrus.....	-54,071
Clay.....	-19,116
Collier.....	-138,931
Columbia.....	-6,514
Miami-Dade.....	-1,933,941
DeSoto.....	-17,541
Dixie.....	-1,318
Escambia.....	-100,885
Flagler.....	-51,134
Franklin.....	-1,126
Gadsden.....	-13,448
Gilchrist.....	-65
Glades.....	-143
Gulf.....	-3,259
Hamilton.....	-1,503
Hardee.....	-5,685
Hendry.....	-8,203
Hernando.....	-10,117
Hillsborough.....	-642,783
Indian River.....	-18,293
Jackson.....	-10,533
Jefferson.....	-3,698
Lafayette.....	-900
Lake.....	-90,416
Lee.....	-209,179
Leon.....	-114,644
Liberty.....	-629
Manatee.....	-134,540
Marion.....	-62,053
Martin.....	-45,286
Monroe.....	-16,447
Nassau.....	-3,663
Okaloosa.....	-48,053
Orange.....	-670,132
Osceola.....	-92,118

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Palm Beach.....	-311,986
Pasco.....	-70,164
Pinellas.....	-514,766
Polk.....	-218,820
Putnam.....	-9,173
St. Johns.....	-120,577
Santa Rosa.....	-34,997
Sarasota.....	-201,873
Sumter.....	-5,330
Suwannee.....	-19,959
Taylor.....	-28,144
Union.....	-3,285
Wakulla.....	-5,548
Walton.....	-2,827
Washington.....	-65,589
Washington Special.....	-541

65 SPECIAL CATEGORIES		
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
FROM GENERAL REVENUE FUND	-430,000	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		-160,000

The reduced appropriation in Specific Appropriation 65 shall be allocated to the purchase of the bank of assessments for the Ready to Work Program.

66 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS		
FROM GENERAL REVENUE FUND	-20,000	

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	-8,433,073	
FROM TRUST FUNDS		-384,437

TOTAL ALL FUNDS -8,817,510

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

67 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND	-307,590	

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Brevard Community College.....	-11,048
Broward Community College.....	-23,062
Central Florida Community College.....	-5,348
Chipola College.....	-2,497
Daytona Beach Community College.....	-13,942
Edison College.....	-7,357
Florida Community College at Jacksonville.....	-22,291
Florida Keys Community College.....	-1,325
Gulf Coast Community College.....	-5,291
Hillsborough Community College.....	-14,984
Indian River Community College.....	-12,597
Lake City Community College.....	-3,303
Lake-Sumter Community College.....	-2,766
Manatee Community College.....	-6,875
Miami-Dade College.....	-49,305
North Florida Community College.....	-1,686
Okaloosa-Walton College.....	-5,461
Palm Beach Community College.....	-16,644
Pasco-Hernando Community College.....	-5,769
Pensacola Junior College.....	-10,641
Polk Community College.....	-5,556
St. Johns River Community College.....	-4,352
St. Petersburg College.....	-17,120
Santa Fe Community College.....	-11,180
Seminole Community College.....	-11,508
South Florida Community College.....	-3,511
Tallahassee Community College.....	-9,735
Valencia Community College.....	-22,436

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

68 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND -800,000

From the reduced appropriation in Specific Appropriation 68, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

69 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -14,449,214

The reduced appropriation in Specific Appropriation 69 shall be allocated as follows:

Brevard Community College.....	-523,764
Broward Community College.....	-1,071,730
Central Florida Community College.....	-262,868
Chipola College.....	-119,071
Daytona Beach Community College.....	-619,648
Edison College.....	-344,789
Florida Community College at Jacksonville.....	-1,037,096
Florida Keys Community College.....	-71,947
Gulf Coast Community College.....	-252,840
Hillsborough Community College.....	-712,539
Indian River Community College.....	-558,959
Lake City Community College.....	-161,130
Lake-Sumter Community College.....	-140,077
Manatee Community College.....	-315,779
Miami-Dade College.....	-2,395,080
North Florida Community College.....	-80,734
Okaloosa-Walton College.....	-239,289
Palm Beach Community College.....	-761,844
Pasco-Hernando Community College.....	-255,078
Pensacola Junior College.....	-448,377
Polk Community College.....	-263,104
St. Johns River Community College.....	-213,859
St. Petersburg College.....	-831,004
Santa Fe Community College.....	-523,772
Seminole Community College.....	-484,411
South Florida Community College.....	-181,712
Tallahassee Community College.....	-452,329
Valencia Community College.....	-962,597
College Center for Library Automation.....	-163,787

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

70 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND -155,514

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows:

Chipola College.....	-10,019
Daytona Beach Community College.....	-7,906
Edison College.....	-1,757
Florida Community College at Jacksonville.....	-703
Indian River Community College.....	-6,559
Miami-Dade College.....	-18,820
Okaloosa-Walton College.....	-7,152
St. Petersburg College.....	-102,598

71 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND -20,994

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

72	SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND			-11,556
73	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS FROM GENERAL REVENUE FUND			-115,600
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND			-15,860,468
	TOTAL ALL FUNDS			-15,860,468
STATE BOARD OF EDUCATION				
	APPROVED SALARY RATE			-362,498
74	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND			-10.00 -625,188
75	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			-23,094
76	EXPENSES FROM GENERAL REVENUE FUND			-278,972
77	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND			-102,153
78	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND			-2,141,625
79	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			-98,544
80	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND			-982,708
80A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND			513,308
81	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND			-1,847
82	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND			-360,000
82A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND			3,298
83	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND			-36,924
84	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND			-285,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

85	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-138,934	
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND	-4,558,383	
	TOTAL POSITIONS	-10.00	
	TOTAL ALL FUNDS		-4,558,383

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

86	AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE FROM GENERAL REVENUE FUND	-3,960,000
87	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	-160,000
88	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	-402,834
89	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	-31,941,513

The reduced appropriation in Specific Appropriation 89 shall be allocated as follows:

University of Florida.....	-6,304,830
Florida State University.....	-4,956,559
Florida A&M University.....	-1,870,870
University of South Florida.....	-3,803,602
University of South Florida, St. Petersburg.....	-471,902
University of South Florida, Sarasota/Manatee.....	-243,739
Florida Atlantic University.....	-2,869,686
University of West Florida.....	-1,125,863
University of Central Florida.....	-4,324,970
Florida International University.....	-3,481,871
University of North Florida.....	-1,348,796
Florida Gulf Coast University.....	-842,530
New College of Florida.....	-296,295

Each university board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

90	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	-2,184,240
91	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND	-1,044,963
92	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	-1,546,599
93	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-699,451

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

94	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-178,886	
95	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-207,932	
96	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	-61,690	
97	SPECIAL CATEGORIES STATE UNIVERSITY RESEARCH COMMERCIALIZATION ASSISTANCE GRANT PROGRAM FROM GENERAL REVENUE FUND	-80,000	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	-42,468,108	
	TOTAL ALL FUNDS		-42,468,108

BOARD OF GOVERNORS

	APPROVED SALARY RATE	-138,636	
98	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-5.00 -185,743	
99	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,835	
100	EXPENSES FROM GENERAL REVENUE FUND	-33,652	
101	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-8,176	
102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-47,600	
The reduced appropriation in Specific Appropriation 102 includes a reduction of -\$42,800 for the comprehensive review of the financial operations of Florida A&M University and a reduction of -\$4,800 for other contracted services.			
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	-277,006	
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-277,006
	TOTAL OF SECTION 2 POSITIONS	-15.00	
	FROM GENERAL REVENUE FUND	-322,120,470	
	FROM TRUST FUNDS		-11,550,954
	TOTAL ALL FUNDS		-333,671,424

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

103 EXPENSES
 FROM GENERAL REVENUE FUND -245,398

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

104 EXPENSES
 FROM GENERAL REVENUE FUND -126,836
 FROM ADMINISTRATIVE TRUST FUND -126,836

105 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -725,254
 FROM ADMINISTRATIVE TRUST FUND -725,254

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -852,090
 FROM TRUST FUNDS -852,090

TOTAL ALL FUNDS -1,704,180

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

106 EXPENSES
 FROM GENERAL REVENUE FUND -106,448

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

107 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -354,444
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND -4,599

108 EXPENSES
 FROM GENERAL REVENUE FUND -41,953
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND -41,953

109 SPECIAL CATEGORIES
 GRANT AND AID INDIVIDUAL AND FAMILY
 SUPPORTS
 FROM GENERAL REVENUE FUND -20,000

110 SPECIAL CATEGORIES
 START-UP FUNDS/GROUP HOMES
 FROM GENERAL REVENUE FUND -2,919

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	-419,316	
FROM TRUST FUNDS		-46,552
 TOTAL ALL FUNDS		 -465,868

PROGRAM MANAGEMENT AND COMPLIANCE

111 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-201,189	
112 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,166	
113 EXPENSES		
FROM GENERAL REVENUE FUND	-24,078	
114 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-3,774	
115 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND	-13,000	
116 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND	-79,136	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		-79,136
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	-323,343	
FROM TRUST FUNDS		-79,136
 TOTAL ALL FUNDS		 -402,479

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

117 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-293,908	
FROM ADMINISTRATIVE TRUST FUND		-21,746
118 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,761	
119 EXPENSES		
FROM GENERAL REVENUE FUND	-36,313	
FROM ADMINISTRATIVE TRUST FUND		-2,864
120 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-1,684	
FROM ADMINISTRATIVE TRUST FUND		-63
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-334,666	
FROM TRUST FUNDS		-24,673
 TOTAL ALL FUNDS		 -359,339

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

121 SALARIES AND BENEFITS		
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SECTION 3 - HUMAN SERVICES

	FROM WORKING CAPITAL TRUST FUND		-250,476
122	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		-11,286
123	EXPENSES FROM WORKING CAPITAL TRUST FUND		-64,360
124	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		-1,029
125	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND		-2,780,639
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		-3,107,790
	TOTAL ALL FUNDS		-3,107,790

ASSISTANT SECRETARY FOR ADMINISTRATION

126	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-593,997	
	FROM WELFARE TRANSITION TRUST FUND		-3,319
127	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-16,327	
	FROM ADMINISTRATIVE TRUST FUND		-1,729
128	EXPENSES FROM GENERAL REVENUE FUND	-106,476	
	FROM ADMINISTRATIVE TRUST FUND		-3,131
129	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,119	
130	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-26,285	
131	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	-2,901,387	
	FROM ADMINISTRATIVE TRUST FUND		-163,337
	FROM WELFARE TRANSITION TRUST FUND		-29,881
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-13,185
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION			
	FROM GENERAL REVENUE FUND	-3,645,591	
	FROM TRUST FUNDS		-214,582
	TOTAL ALL FUNDS		-3,860,173

DISTRICT ADMINISTRATION

132	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-620,178	
	FROM ADMINISTRATIVE TRUST FUND		-1,012,626
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-9,707
133	EXPENSES FROM GENERAL REVENUE FUND	-130,978	
	FROM ADMINISTRATIVE TRUST FUND		-41,762
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		-3,258
134	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		-4,134

SECTION 3 - HUMAN SERVICES

135	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-12,182	
	FROM ADMINISTRATIVE TRUST FUND		-10,045
TOTAL: DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND	-763,338	
	FROM TRUST FUNDS		-1,081,532
	TOTAL ALL FUNDS		-1,844,870

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

ADULT PROTECTION

136	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-5,015	

CHILD PROTECTION AND PERMANENCY

137	SALARIES AND BENEFITS FROM WELFARE TRANSITION TRUST FUND		-948,234
138	OTHER PERSONAL SERVICES FROM WELFARE TRANSITION TRUST FUND		-11,859
139	EXPENSES FROM WELFARE TRANSITION TRUST FUND		-165,539
140	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WELFARE TRANSITION TRUST FUND		-17,415
TOTAL: CHILD PROTECTION AND PERMANENCY			
	FROM TRUST FUNDS		-1,143,047
	TOTAL ALL FUNDS		-1,143,047

PROGRAM MANAGEMENT AND COMPLIANCE

141	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-562,520	
	FROM WELFARE TRANSITION TRUST FUND		-146,672
142	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-17,433	
143	EXPENSES FROM GENERAL REVENUE FUND	-167,402	
	FROM WELFARE TRANSITION TRUST FUND		-45,731
144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-43,344	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	-790,699	
	FROM TRUST FUNDS		-192,403
	TOTAL ALL FUNDS		-983,102

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

145	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-39,031	
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SECTION 3 - HUMAN SERVICES

146	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,272	
147	EXPENSES FROM GENERAL REVENUE FUND	-11,083	
148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,850	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND	-55,236	
	TOTAL ALL FUNDS		-55,236

ADULT COMMUNITY MENTAL HEALTH SERVICES

149	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-53,422	
	FROM WELFARE TRANSITION TRUST FUND		-10,780
150	EXPENSES FROM GENERAL REVENUE FUND	-1,692	
	FROM WELFARE TRANSITION TRUST FUND		-2,629
TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	-55,114	
	FROM TRUST FUNDS		-13,409
	TOTAL ALL FUNDS		-68,523

CHILDREN'S MENTAL HEALTH SERVICES

151	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-37,274	
152	EXPENSES FROM GENERAL REVENUE FUND	-1,020	
TOTAL: CHILDREN'S MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	-38,294	
	TOTAL ALL FUNDS		-38,294

PROGRAM MANAGEMENT AND COMPLIANCE

153	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-245,997	
154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,870	
155	EXPENSES FROM GENERAL REVENUE FUND	-36,990	
156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,539	
157	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION FROM GENERAL REVENUE FUND	-10,000	

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-299,396	
TOTAL ALL FUNDS		-299,396

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

158 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-99,220	

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

159 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-15,037	

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

160 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-15,515	

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

161 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-687,806	
FROM FEDERAL GRANTS TRUST FUND		-582,186
FROM WELFARE TRANSITION TRUST FUND		-76,116
162 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-6,025	
FROM FEDERAL GRANTS TRUST FUND		-4,002
163 EXPENSES		
FROM GENERAL REVENUE FUND	-132,384	
FROM FEDERAL GRANTS TRUST FUND		-114,437
FROM WELFARE TRANSITION TRUST FUND		-10,962

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-826,215	
FROM TRUST FUNDS		-787,703
TOTAL ALL FUNDS		-1,613,918

FRAUD PREVENTION AND BENEFIT RECOVERY

164 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-83,232	
165 EXPENSES		
FROM GENERAL REVENUE FUND	-20,459	

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

FROM GENERAL REVENUE FUND	-103,691	
TOTAL ALL FUNDS		-103,691

REFUGEES

166 SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
FROM GENERAL REVENUE FUND	-18,144	

SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDER PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

167	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-83,741	
168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,765	
169	EXPENSES FROM GENERAL REVENUE FUND	-11,948	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-100,454	
	TOTAL ALL FUNDS		-100,454

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

170	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-33,022	
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PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

171	EXPENSES FROM WELFARE TRANSITION TRUST FUND		-30,000
172	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-175,441	
173	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM WELFARE TRANSITION TRUST FUND		-82,865
174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-9,360	
175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	-115,002	-90,001
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-299,803	-202,866
	TOTAL ALL FUNDS		-502,669

INFECTIOUS DISEASE CONTROL

176	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	-461,178	
177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-39,347	

SECTION 3 - HUMAN SERVICES

TOTAL: INFECTIOUS DISEASE CONTROL		
FROM GENERAL REVENUE FUND	-500,525	
TOTAL ALL FUNDS		-500,525

ENVIRONMENTAL HEALTH SERVICES

178 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	-141,462	
179 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-18,685	
TOTAL: ENVIRONMENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	-160,147	
TOTAL ALL FUNDS		-160,147

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

180 SALARIES AND BENEFITS		
FROM COUNTY HEALTH DEPARTMENT TRUST FUND		-8,283,245
181 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	-200,000	
182 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	-8,400,000	
FROM TOBACCO SETTLEMENT TRUST FUND		-80,001
183 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-123,626	
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	-8,723,626	
FROM TRUST FUNDS		-8,363,246
TOTAL ALL FUNDS		-17,086,872

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

184 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-1,560	
185 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-7,200	
186 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-18,800	
187 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-20,000	
188 SPECIAL CATEGORIES		
DRUGS, VACCINES AND OTHER BIOLOGICALS		
FROM GENERAL REVENUE FUND	-567,497	
189 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRAUMA CARE		
FROM TOBACCO SETTLEMENT TRUST FUND		-1,000,000

SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -615,057
 FROM TRUST FUNDS -1,000,000

TOTAL ALL FUNDS -1,615,057

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

190 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
 AND INTERVENTION SERVICES/PART C
 FROM WELFARE TRANSITION TRUST FUND -152,002

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

191 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND -3,047

192 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,192

193 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -84,418

194 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPINAL CORD RESEARCH
 FROM GENERAL REVENUE FUND -28,000

TOTAL: COMMUNITY HEALTH RESOURCES
 FROM GENERAL REVENUE FUND -116,657

TOTAL ALL FUNDS -116,657

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

195 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND -60,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

196 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,189

VETERANS' BENEFITS AND ASSISTANCE

197 EXPENSES
 FROM GENERAL REVENUE FUND -11,679

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND -19,577,925

FROM TRUST FUNDS -17,321,031

TOTAL ALL FUNDS -36,898,956

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

198	EXPENSES		
	FROM GENERAL REVENUE FUND		-38,875
199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-1,941
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND		-40,816

TOTAL ALL FUNDS -40,816

EXECUTIVE DIRECTION AND SUPPORT SERVICES

200	EXPENSES		
	FROM GENERAL REVENUE FUND		-105,817
201	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-315
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-106,132

TOTAL ALL FUNDS -106,132

INFORMATION TECHNOLOGY

202	EXPENSES		
	FROM GENERAL REVENUE FUND		-19,129
203	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-1,415
204	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-60,016
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		-80,560

TOTAL ALL FUNDS -80,560

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

205	EXPENSES		
	FROM GENERAL REVENUE FUND		-1,092,880
206	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-35,317

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

207	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-53,957	
208	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-51,066	
209	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-209,588	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	-1,442,808	
	TOTAL ALL FUNDS		-1,442,808

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

210	EXPENSES FROM GENERAL REVENUE FUND	-105,925	
211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-26,104	
212	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-36,289	
213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-13,210	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	-181,528	
	TOTAL ALL FUNDS		-181,528

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

214	EXPENSES FROM GENERAL REVENUE FUND	-52,883	
215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,236	
216	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-37,027	
217	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-5,991	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	-97,137	
	TOTAL ALL FUNDS		-97,137

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

218	EXPENSES FROM GENERAL REVENUE FUND	-166,091	
219	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-5,403	
220	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-73,581	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

221	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-58,622	
222	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-54,345	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND		-358,042	
TOTAL ALL FUNDS			-358,042

RECEPTION CENTER OPERATIONS

223	EXPENSES FROM GENERAL REVENUE FUND	-167,222	
224	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,637	
225	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-27,120	
226	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-24,522	
TOTAL: RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND		-222,501	
TOTAL ALL FUNDS			-222,501

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

227	EXPENSES FROM GENERAL REVENUE FUND	-22,695	
228	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-330,460	
229	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-7,765	
230	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-10,398	
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND		-371,318	
TOTAL ALL FUNDS			-371,318

OFFENDER MANAGEMENT AND CONTROL

231	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-13,950	
232	EXPENSES FROM GENERAL REVENUE FUND	-103,178	
233	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,337	
234	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,321	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

235	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-2,341	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	-122,127	
	TOTAL ALL FUNDS		-122,127

EXECUTIVE DIRECTION AND SUPPORT SERVICES

236	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-13,592	
237	EXPENSES FROM GENERAL REVENUE FUND	-22,014	
238	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-9,957	
239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-54,566	
240	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-3,453	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-103,582	
	TOTAL ALL FUNDS		-103,582

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

241	EXPENSES FROM GENERAL REVENUE FUND	-2,380,148	
242	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-7,090	
243	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-73,579	
244	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-200,717	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	-2,661,534	
	TOTAL ALL FUNDS		-2,661,534

INFORMATION TECHNOLOGY

245	EXPENSES FROM GENERAL REVENUE FUND	-53,394	
246	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-7,534	
247	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-175,900	
248	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-29,828	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-266,656	
TOTAL ALL FUNDS		-266,656
PROGRAM: COMMUNITY CORRECTIONS		
PROBATION SUPERVISION		
249 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-1,769	
250 EXPENSES		
FROM GENERAL REVENUE FUND	-496,774	
251 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-11,781	
252 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-3,363	
253 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-10,418	
TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	-524,105	
TOTAL ALL FUNDS		-524,105
DRUG OFFENDER PROBATION SUPERVISION		
254 EXPENSES		
FROM GENERAL REVENUE FUND	-46,246	
255 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-1,993	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	-48,239	
TOTAL ALL FUNDS		-48,239
PRE TRIAL INTERVENTION SUPERVISION		
256 EXPENSES		
FROM GENERAL REVENUE FUND	-11,475	
COMMUNITY CONTROL SUPERVISION		
257 EXPENSES		
FROM GENERAL REVENUE FUND	-72,165	
258 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-4,175	
259 SPECIAL CATEGORIES		
ELECTRONIC MONITORING		
FROM GENERAL REVENUE FUND	-227,326	
TOTAL: COMMUNITY CONTROL SUPERVISION		
FROM GENERAL REVENUE FUND	-303,666	
TOTAL ALL FUNDS		-303,666
POST PRISON RELEASE SUPERVISION		
260 EXPENSES		
FROM GENERAL REVENUE FUND	-59,715	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

261	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-4,380	
262	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	-81,201	
263	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-2,363	
TOTAL:	POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND	-147,659	
	TOTAL ALL FUNDS		-147,659
OFFENDER MANAGEMENT AND CONTROL			
264	EXPENSES FROM GENERAL REVENUE FUND	-4,208	
265	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,053	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	-5,261	
	TOTAL ALL FUNDS		-5,261
INFORMATION TECHNOLOGY			
266	EXPENSES FROM GENERAL REVENUE FUND	-94,093	
267	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-12,314	
268	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-12,730	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-119,137	
	TOTAL ALL FUNDS		-119,137
COMMUNITY FACILITY OPERATIONS			
269	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-117,577	
PROGRAM: EDUCATION AND PROGRAMS			
BASIC EDUCATION SKILLS			
270	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-28,590	
271	EXPENSES FROM GENERAL REVENUE FUND	-126,344	
272	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-11,072	
273	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,594	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

274	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-5,600	
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND	-174,200	
	TOTAL ALL FUNDS		-174,200

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

275	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-212,436	
276	EXPENSES FROM GENERAL REVENUE FUND	-25,235	
277	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-901	
278	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND	-4,000	
279	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-7,760	
280	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND	-74	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-250,406	
	TOTAL ALL FUNDS		-250,406

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

281	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,174,308	
282	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-50,344	
283	EXPENSES FROM GENERAL REVENUE FUND	-68,227	
284	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,600	
285	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	-37,987	
286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-77,779	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND	-1,412,245	
	TOTAL ALL FUNDS		-1,412,245

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

287	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-505,694	
287A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		150,000
288	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,283	
289	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-36,608	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-543,585	
	FROM TRUST FUNDS		150,000
	TOTAL ALL FUNDS		-393,585

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

290	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-309,376	
291	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-167,713	
292	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-9,691	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-177,404	
	TOTAL ALL FUNDS		-177,404

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

293	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-832,438	
293A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		100,000
294	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,900	
295	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-14,109	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-852,447	
	FROM TRUST FUNDS		100,000
	TOTAL ALL FUNDS		-752,447

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

296	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-557,434	
296A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		140,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

297	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-24,364	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-581,798	
	FROM TRUST FUNDS		140,000
	TOTAL ALL FUNDS		-441,798
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
298	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,052,721	
299	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,665	
300	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-23,633	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-1,080,019	
	TOTAL ALL FUNDS		-1,080,019
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
301	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-554,038	
302	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,657	
303	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-28,186	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-583,881	
	TOTAL ALL FUNDS		-583,881
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
304	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-332,965	
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
305	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-686,317	
305A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		500,000
306	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-16,314	
307	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-153,409	
308	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-1,117	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -857,157
 FROM TRUST FUNDS 500,000

TOTAL ALL FUNDS -357,157

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

309 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -503,702

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

310 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,823,178

310A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 360,000

311 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,638

312 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -25,365

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -1,850,181
 FROM TRUST FUNDS 360,000

TOTAL ALL FUNDS -1,490,181

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

313 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -452,094

313A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 70,000

314 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -18,574

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -470,668
 FROM TRUST FUNDS 70,000

TOTAL ALL FUNDS -400,668

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

315 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -854,317

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

316 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -302,759

316A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

317	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-7,071	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-309,830	100,000
	TOTAL ALL FUNDS	-209,830	
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
318	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-500,000	
318A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		72,800
319	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,137	
320	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-327,141	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-830,278	72,800
	TOTAL ALL FUNDS	-757,478	
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
321	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-155,856	
321A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		50,000
322	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-6,254	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-162,110	50,000
	TOTAL ALL FUNDS	-112,110	
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
323	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,242,162	
323A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		700,000
324	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,852	
325	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-45,108	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-1,292,122
	FROM TRUST FUNDS	700,000
	TOTAL ALL FUNDS	-592,122
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
326	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-604,098
326A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND	120,000
327	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,000
328	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-100,000
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-714,098
	FROM TRUST FUNDS	120,000
	TOTAL ALL FUNDS	-594,098
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
329	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-369,119
329A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND	369,119
330	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-17,744
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-386,863
	FROM TRUST FUNDS	369,119
	TOTAL ALL FUNDS	-17,744
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
331	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-687,782
331A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND	120,000
331B	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- STATE ATTORNEY OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND	450,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -687,782
 FROM TRUST FUNDS 570,000

 TOTAL ALL FUNDS -117,782

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

332 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -301,283

 332A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 111,388
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 111,388

 333 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,456

 TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -303,739
 FROM TRUST FUNDS 222,776

 TOTAL ALL FUNDS -80,963

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
 CIRCUIT

334 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -130,853

 334A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 120,351
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 120,351

 335 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -82,830

 TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -213,683
 FROM TRUST FUNDS 240,702

 TOTAL ALL FUNDS 27,019

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

336 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -97,716

 336A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 49,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 49,000

 337 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,087

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-99,803
	FROM TRUST FUNDS	98,000
	TOTAL ALL FUNDS	-1,803
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
338	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-401,908
338A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND	269,724
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	122,024
339	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-10,971
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-412,879
	FROM TRUST FUNDS	391,748
	TOTAL ALL FUNDS	-21,131
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
340	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-252,304
340A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND	118,464
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	118,464
341	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-800
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-253,104
	FROM TRUST FUNDS	236,928
	TOTAL ALL FUNDS	-16,176
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
342	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-551,636
342A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND	286,744
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	316,744
343	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,315
344	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-10,720

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -565,671
 FROM TRUST FUNDS 603,488

 TOTAL ALL FUNDS 37,817

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

345 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -293,459

 346 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,389

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -298,848

TOTAL ALL FUNDS -298,848

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

347 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -197,492

 347A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 106,500
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 106,500

 348 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,375

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -199,867
 FROM TRUST FUNDS 213,000

TOTAL ALL FUNDS 13,133

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

349 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -396,087

 350 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -8,157

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -404,244

TOTAL ALL FUNDS -404,244

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

351 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -276,943

 351A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 276,943

 352 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,612

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -282,555
 FROM TRUST FUNDS 276,943

 TOTAL ALL FUNDS -5,612

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

353 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,033,578

 353A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 203,809
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 203,809

 354 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,116

 355 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -3,836

 356 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -26,948

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -1,065,478
 FROM TRUST FUNDS 407,618

 TOTAL ALL FUNDS -657,860

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

357 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,548

 357A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 9,243
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 10,791

 358 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -18,614

 358A RESTORE AS NON-RECURRING-
 OTHER PERSONAL SERVICES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 3,252

 359 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -213,440

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -233,602
 FROM TRUST FUNDS 23,286

 TOTAL ALL FUNDS -210,316

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

360 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -292,703

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

360A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		292,703
361	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,958	
361A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		1,958
362	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-232,138	
362A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PUBLIC DEFENDER OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND		232,138
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-526,799	526,799
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
363	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-157,011	
363A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,700 31,700
364	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-4,589	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-161,600	63,400
TOTAL ALL FUNDS			-98,200
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
365	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-374,069	
366	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-50,000	
367	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-50,000	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-474,069	
TOTAL ALL FUNDS			-474,069

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

368	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-110,756	
368A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		23,890
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,677
369	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-1,514	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-112,270	
	FROM TRUST FUNDS		63,567
	TOTAL ALL FUNDS		-48,703

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

370	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-300,000	
370A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		250,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
371	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,470	
372	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-298,864	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-602,334	
	FROM TRUST FUNDS		400,000
	TOTAL ALL FUNDS		-202,334

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

373	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-249,008	
374	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-27,922	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-276,930	
	TOTAL ALL FUNDS		-276,930

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

375	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-186,024	
376	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-23,273	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -209,297

TOTAL ALL FUNDS -209,297

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

377 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -292,544

377A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 113,980

378 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -6,046

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -298,590
 FROM TRUST FUNDS 113,980

TOTAL ALL FUNDS -184,610

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

379 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -95,544

380 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,669

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -101,213

TOTAL ALL FUNDS -101,213

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

381 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -91,851

382 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,087

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -96,938

TOTAL ALL FUNDS -96,938

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

383 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -133,085

384 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -30,033

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

385	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-6,245	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-169,363	
	TOTAL ALL FUNDS		-169,363
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
386	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-81,677	
386A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		84,033 84,033
387	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-3,547	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-85,224	168,066
	TOTAL ALL FUNDS		82,842
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
388	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-90,540	
389	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-40,001	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-130,541	
	TOTAL ALL FUNDS		-130,541
CAPITAL COLLATERAL REGIONAL COUNSELS			
PROGRAM: MIDDLE REGIONAL COUNSEL			
PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES			
390	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-19,732	
391	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,920	
392	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-70,000	
393	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-73,938	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND -169,590

TOTAL ALL FUNDS -169,590

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

394 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -6,476

395 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND -12,952

396 SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND -25,903

397 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND -23,166

398 SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND -71,366

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND -139,863

TOTAL ALL FUNDS -139,863

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

399 EXPENSES FROM GENERAL REVENUE FUND -5,260

400 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND -58,490

401 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND -458,039

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND -521,789

TOTAL ALL FUNDS -521,789

JUVENILE PROBATION

402 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND -42,621

403 EXPENSES FROM GENERAL REVENUE FUND -371,881

404 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND -3,144

405 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND -368,010

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

406	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-38,401
407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-32,985
408	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-452,506
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND	-1,309,548
	TOTAL ALL FUNDS	-1,309,548

NON-RESIDENTIAL DELINQUENCY REHABILITATION

409	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-8,000
410	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-185,502
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND	-193,502
	TOTAL ALL FUNDS	-193,502

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

411	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-28,579
412	EXPENSES FROM GENERAL REVENUE FUND	-121,697
413	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,642
414	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-18,000
415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-13,037
416	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-10,468
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-193,423
	TOTAL ALL FUNDS	-193,423

INFORMATION TECHNOLOGY

417	EXPENSES FROM GENERAL REVENUE FUND	-88,186
418	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-4,993

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

419	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-31,014	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-124,193	
	TOTAL ALL FUNDS		-124,193

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

420	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,483	
421	EXPENSES FROM GENERAL REVENUE FUND	-57,257	
422	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-1,935	
423	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-25,640	
424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-23,018	
425	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-5,419,764	
426	SPECIAL CATEGORIES SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES FROM GENERAL REVENUE FUND	-34,271	
427	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	-300,748	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	-5,867,116	
	TOTAL ALL FUNDS		-5,867,116

SECURE RESIDENTIAL COMMITMENT

428	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-35,810	
429	EXPENSES FROM GENERAL REVENUE FUND	-126,909	
430	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND	-17,912	
431	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND	-277,176	
432	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-63,947	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

433	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,990,462	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	-3,512,216	
	TOTAL ALL FUNDS		-3,512,216

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

434	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-12,465	
435	EXPENSES FROM GENERAL REVENUE FUND	-11,094	
436	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	-463,166	
437	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-135,941	
438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,464	
439	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-39,921	
440	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	-1,379,447	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	-2,043,498	
	TOTAL ALL FUNDS		-2,043,498

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

441	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-72,780	
442	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,160	
443	EXPENSES FROM GENERAL REVENUE FUND	-17,752	
444	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,317	
445	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,062	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-95,071	
TOTAL ALL FUNDS		-95,071
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM		
CAPITOL POLICE SERVICES		
446 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,056	
447 SPECIAL CATEGORIES		
CAPITOL COMPLEX SECURITY		
FROM GENERAL REVENUE FUND	-1,140	
TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND	-2,196	
TOTAL ALL FUNDS		-2,196
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE		
PROGRAM		
PROVIDE CRIME LAB SERVICES		
448 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-560,759	
449 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-4,259	
450 EXPENSES		
FROM GENERAL REVENUE FUND	-156,232	
451 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-25,279	
452 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-7,040	
453 SPECIAL CATEGORIES		
PERFORMANCE ADJUSTMENTS		
FROM GENERAL REVENUE FUND	-16,746	
454 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-115,919	
TOTAL: PROVIDE CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	-886,234	
TOTAL ALL FUNDS		-886,234
PROVIDE INVESTIGATIVE SERVICES		
455 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,026,008	
456 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-19,733	
457 EXPENSES		
FROM GENERAL REVENUE FUND	-193,302	
458 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-2,256	
459 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-20,494	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

460	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GENERAL REVENUE FUND	-12,025	
461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-24,205	
462	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	-44,724	
463	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	-17,539	
464	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-20,167	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND	-1,380,453	
	TOTAL ALL FUNDS		-1,380,453
MUTUAL AID AND PREVENTION SERVICES			
465	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-31,737	
466	EXPENSES FROM GENERAL REVENUE FUND	-2,679	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND	-34,416	
	TOTAL ALL FUNDS		-34,416
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
467	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-54,022	
468	EXPENSES FROM GENERAL REVENUE FUND	-11,737	
469	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-4,169	
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS FROM GENERAL REVENUE FUND	-69,928	
	TOTAL ALL FUNDS		-69,928
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
470	EXPENSES FROM GENERAL REVENUE FUND	-713	
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
471	EXPENSES FROM GENERAL REVENUE FUND	-3,730	
472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,437	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	-12,167	
TOTAL ALL FUNDS		-12,167
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM		
LAW ENFORCEMENT STANDARDS COMPLIANCE		
473 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-801	
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
474 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-6,916	
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
PROGRAM: OFFICE OF ATTORNEY GENERAL		
CIVIL ENFORCEMENT		
475 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,268,441	
476 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-5,750	
477 EXPENSES		
FROM GENERAL REVENUE FUND	-41,258	
478 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-13,410	
479 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-11,674	
480 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-1,081	
481 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-2,363	
TOTAL: CIVIL ENFORCEMENT		
FROM GENERAL REVENUE FUND	-1,343,977	
TOTAL ALL FUNDS		-1,343,977
CONSTITUTIONAL LEGAL SERVICES		
482 EXPENSES		
FROM GENERAL REVENUE FUND	-7,434	
483 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-1,007	
TOTAL: CONSTITUTIONAL LEGAL SERVICES		
FROM GENERAL REVENUE FUND	-8,441	
TOTAL ALL FUNDS		-8,441
CRIMINAL AND CIVIL LITIGATION DEFENSE		
484 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-4,533	
485 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-8,133	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,006
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE FROM GENERAL REVENUE FUND	-13,672
	TOTAL ALL FUNDS	-13,672

VICTIM SERVICES

487	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	-16,000
488	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	-107,163
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	-123,163
	TOTAL ALL FUNDS	-123,163

EXECUTIVE DIRECTION AND SUPPORT SERVICES

489	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,080
490	EXPENSES FROM GENERAL REVENUE FUND	-23,143
491	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,926
492	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	-12,269
493	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	-4,593
494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,261
495	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-5,879
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-56,151
	TOTAL ALL FUNDS	-56,151

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

496	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-212,191
497	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND	-36,648

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	-248,839	
TOTAL ALL FUNDS		-248,839
PAROLE COMMISSION		
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
498 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-318,279	
499 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-10,337	
500 EXPENSES		
FROM GENERAL REVENUE FUND	-49,654	
501 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-3,197	
502 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-1,201	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	-382,668	
TOTAL ALL FUNDS		-382,668
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	-48,868,479	
FROM TRUST FUNDS		7,352,220
TOTAL ALL FUNDS		-41,516,259

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

503	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM CITRUS INSPECTION TRUST FUND		-12,148
	FROM GENERAL INSPECTION TRUST FUND		-2,466
504	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		-1,322
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM TRUST FUNDS		-15,936
	TOTAL ALL FUNDS		-115,936

AGRICULTURAL WATER POLICY COORDINATION

505	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND		-8,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

506	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-254,400	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		254,400
507	EXPENSES		
	FROM GENERAL REVENUE FUND	-30,650	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		30,650
508	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-750	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-285,800	
	FROM TRUST FUNDS		285,800

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

509	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM INCIDENTAL TRUST FUND		100,000
510	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-11,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

511	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-27,100
512	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-54,163
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND	-100,000
	FROM TRUST FUNDS	6,817
	TOTAL ALL FUNDS	-93,183
WILDFIRE PREVENTION AND MANAGEMENT		
513	OTHER PERSONAL SERVICES FROM INCIDENTAL TRUST FUND	-4,800
514	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-80,001
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM TRUST FUNDS	-84,801
	TOTAL ALL FUNDS	-84,801
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER		
INFORMATION TECHNOLOGY		
515	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-64,404
516	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-1,308
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	-65,712
	TOTAL ALL FUNDS	-65,712
PROGRAM: FOOD SAFETY AND QUALITY		
FOOD SAFETY INSPECTION AND ENFORCEMENT		
517	SALARIES AND BENEFITS FROM GENERAL INSPECTION TRUST FUND	-200,000
518	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-56,230
519	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-2,433
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM TRUST FUNDS	-258,663
	TOTAL ALL FUNDS	-258,663
PROGRAM: CONSUMER PROTECTION		
CONSUMER PROTECTION		
520	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-44,207

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

521	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-4,208
TOTAL:	CONSUMER PROTECTION FROM TRUST FUNDS	-48,415
	TOTAL ALL FUNDS	-48,415
STANDARDS AND PETROLEUM QUALITY INSPECTION		
522	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-20,000
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT		
AGRICULTURAL PRODUCTS MARKETING		
523	SALARIES AND BENEFITS FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	-1,674
524	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	-8,907 -1,100
525	EXPENSES FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET TRADE SHOW TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	-12,953 -39,211 -7,234 -9,068
526	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND	-16,000
527	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND	-12,000
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS	-108,147
	TOTAL ALL FUNDS	-108,147
AQUACULTURE		
528	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-11,439
529	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-2,016
TOTAL:	AQUACULTURE FROM TRUST FUNDS	-13,455
	TOTAL ALL FUNDS	-13,455
AGRICULTURAL INTERDICTION STATIONS		
530	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	-100,000 -4,938
TOTAL:	AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-100,000 -4,938
	TOTAL ALL FUNDS	-104,938

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-127,608	
531	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND		-55,143
	FROM ADMINISTRATIVE TRUST FUND		-211,172
	FROM GRANTS AND DONATIONS TRUST FUND		-3,618
532	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-22,362
533	EXPENSES		
	FROM GENERAL REVENUE FUND		-3,399
	FROM ADMINISTRATIVE TRUST FUND		-44,634
534	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		-3,744
535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-1,432
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-58,542
	FROM TRUST FUNDS		-286,962
	TOTAL POSITIONS		-3.00
	TOTAL ALL FUNDS		-345,504

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

536	SALARIES AND BENEFITS		
	FROM GRANTS AND DONATIONS TRUST FUND		-13,065
537	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-5,936
538	EXPENSES		
	FROM GENERAL REVENUE FUND		-17,744
539	SPECIAL CATEGORIES		
	CENTURY COMMISSION		
	FROM GENERAL REVENUE FUND		-18,000
540	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING		
	COUNCILS		
	FROM GENERAL REVENUE FUND		-148,007
541	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING		
	ASSISTANCE		
	FROM ENERGY CONSUMPTION TRUST FUND		-34,202
	FROM STATE HOUSING TRUST FUND		-66,000
	FROM GRANTS AND DONATIONS TRUST FUND		-124,006
	FROM OPERATING TRUST FUND		-17,801
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND		-189,687
	FROM TRUST FUNDS		-255,074
	TOTAL ALL FUNDS		-444,761

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

542	SALARIES AND BENEFITS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	AND ASSISTANCE TRUST FUND		-2,503
EMERGENCY PLANNING			
543	SALARIES AND BENEFITS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		-23,163
	FROM GRANTS AND DONATIONS TRUST FUND		-7,072
	FROM OPERATING TRUST FUND		-4,749
544	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		-7,614
	FROM GRANTS AND DONATIONS TRUST FUND		-2,600
545	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,839	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		-8,831
	FROM GRANTS AND DONATIONS TRUST FUND		-6,694
546	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		-1,400
547	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		-2,200
548	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		-18,689
549	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		-52,837
550	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		-23,595
551	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		-161,538
TOTAL:	EMERGENCY PLANNING		
	FROM GENERAL REVENUE FUND	-3,839	
	FROM TRUST FUNDS		-320,982
	TOTAL ALL FUNDS		-324,821
EMERGENCY RECOVERY			
552	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-3,831	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		-14,672
	FROM GRANTS AND DONATIONS TRUST FUND		-10,556
553	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		-5,447
554	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HURRICANE LOSS MITIGATION		
	FROM GRANTS AND DONATIONS TRUST FUND		-200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

555	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND		-21,434
TOTAL:	EMERGENCY RECOVERY FROM GENERAL REVENUE FUND	-3,831	
	FROM TRUST FUNDS		-252,109
	TOTAL ALL FUNDS		-255,940

EMERGENCY RESPONSE

556	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-16,468	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-4,897
	FROM GRANTS AND DONATIONS TRUST FUND		-3,573
	FROM OPERATING TRUST FUND		-3,204
557	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-3,271
	FROM GRANTS AND DONATIONS TRUST FUND		-1,929
558	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-35,875
TOTAL:	EMERGENCY RESPONSE FROM GENERAL REVENUE FUND	-16,468	
	FROM TRUST FUNDS		-52,749
	TOTAL ALL FUNDS		-69,217

HAZARDOUS MATERIALS COMPLIANCE PLANNING

559	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,887	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-2,668
	FROM OPERATING TRUST FUND		-37,571
560	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-1,190
561	EXPENSES FROM OPERATING TRUST FUND		-11,132
562	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND		-53,403
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING FROM GENERAL REVENUE FUND	-1,887	
	FROM TRUST FUNDS		-105,964
	TOTAL ALL FUNDS		-107,851

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

563	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-25,289	
564	EXPENSES FROM GENERAL REVENUE FUND	-3,143	
	FROM OPERATING TRUST FUND		-1,138

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

565	SPECIAL CATEGORIES FRONT PORCH FLORIDA FROM GENERAL REVENUE FUND	-79,901	
TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	FROM GENERAL REVENUE FUND	-108,333	
	FROM TRUST FUNDS		-1,138
	TOTAL ALL FUNDS		-109,471
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
566	SALARIES AND BENEFITS FROM OPERATING TRUST FUND		-41,535
567	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		-7,600
568	EXPENSES FROM OPERATING TRUST FUND		-13,990
569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND		-11,777
570	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM OPERATING TRUST FUND		-40,002
TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
	FROM TRUST FUNDS		-114,904
	TOTAL ALL FUNDS		-114,904
LAND ACQUISITION AND ADMINISTRATION			
	APPROVED SALARY RATE	-25,479	
571	SALARIES AND BENEFITS POSITIONS FROM FLORIDA COMMUNITIES TRUST FUND	-1.00	-40,881
572	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND		-2,000
573	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND		-9,042
TOTAL: LAND ACQUISITION AND ADMINISTRATION			
	FROM TRUST FUNDS		-51,923
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-51,923
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
574	EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	-3,000	-1,152
575	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		-672

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-3,000	
FROM TRUST FUNDS		-1,824
TOTAL ALL FUNDS		-4,824
PROGRAM: STATE LANDS		
LAND ADMINISTRATION		
576 OTHER PERSONAL SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		-20,227
577 EXPENSES		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		-8,748
578 OPERATING CAPITAL OUTLAY		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		-780
FROM INTERNAL IMPROVEMENT TRUST FUND		-1,702
TOTAL: LAND ADMINISTRATION		
FROM TRUST FUNDS		-31,457
TOTAL ALL FUNDS		-31,457
LAND MANAGEMENT		
579 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		-18,770
580 SPECIAL CATEGORIES		
TOPOGRAPHIC MAPPING		
FROM INTERNAL IMPROVEMENT TRUST FUND		-8,000
TOTAL: LAND MANAGEMENT		
FROM TRUST FUNDS		-26,770
TOTAL ALL FUNDS		-26,770
PROGRAM: DISTRICT OFFICES		
WATER RESOURCE PROTECTION AND RESTORATION		
581 OTHER PERSONAL SERVICES		
FROM ECOSYSTEM MANAGEMENT AND		
RESTORATION TRUST FUND		-11,772
WASTE CONTROL		
582 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INLAND PROTECTION TRUST FUND		-100,000
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT		
FLORIDA GEOLOGICAL SURVEY		
583 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WATER QUALITY ASSURANCE TRUST FUND		-7,974
LABORATORY SERVICES		
584 OTHER PERSONAL SERVICES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		-28,568
PROGRAM: WATER RESOURCE MANAGEMENT		
WATER RESOURCE PROTECTION AND RESTORATION		
585 OTHER PERSONAL SERVICES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	-98,172
586	EXPENSES FROM LAND ACQUISITION TRUST FUND	-3,910
587	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	-1,605
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM TRUST FUNDS	-103,687
	TOTAL ALL FUNDS	-103,687

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

588	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	-1,500,000
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WASTE CONTROL

589	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	-1,247,298
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PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

590	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	-12,720
591	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-150,000

TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	-162,720
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	TOTAL ALL FUNDS	-162,720
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COASTAL AND AQUATIC MANAGED AREAS

592	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,040
593	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-7,394
594	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	-5,870
595	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-50,000

TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND	-3,040
	FROM TRUST FUNDS	-63,264

	TOTAL ALL FUNDS	-66,304
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PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-20,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

597	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-400,000	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		400,000
TOTAL: ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND	-400,000	
	FROM TRUST FUNDS		400,000

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

598	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-4,500	
599	EXPENSES		
	FROM GENERAL REVENUE FUND	-13,427	
	FROM ADMINISTRATIVE TRUST FUND		-39,538
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		-23,721
	FROM NON-GAME WILDLIFE TRUST FUND		-5,462
	FROM STATE GAME TRUST FUND		-38,800
600	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		-40,710
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-22,355
601	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		-50,000
602	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		-43,898
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	-17,927	
	FROM TRUST FUNDS		-264,484
	TOTAL ALL FUNDS		-282,411

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

603	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		-8,231
604	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		-87,242
605	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		-100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

606	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		-100,000
607	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-40,600	
608	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-56,123	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-96,723	-295,473
	TOTAL ALL FUNDS		-392,196
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
609	EXPENSES FROM GENERAL REVENUE FUND	-2,000	
610	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		-15,000
611	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND		-48,373
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-2,000	-63,373
	TOTAL ALL FUNDS		-65,373
PROGRAM: HABITAT AND SPECIES CONSERVATION			
HABITAT AND SPECIES CONSERVATION			
612	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-4,840 -8,288 -14,915 -3,312
613	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-4,100 -23,608 -46,140 -49,824
614	OPERATING CAPITAL OUTLAY FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		-1,218 -9,930
615	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		-1,554
616	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-229,843

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

617	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	-260,950
618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM NON-GAME WILDLIFE TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-1,685 -2,859
619	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-95,006
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS	-758,072
	TOTAL ALL FUNDS	-758,072
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
620	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND	-1,085
621	EXPENSES FROM STATE GAME TRUST FUND	-61,671
622	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND	-20,000
623	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-7,816
624	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	-1,669
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS	-92,241
	TOTAL ALL FUNDS	-92,241
PROGRAM: MARINE FISHERIES		
MARINE FISHERIES MANAGEMENT		
625	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-3,406
626	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-16,689
627	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-19,655
628	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	-13,664
629	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-43,360

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: MARINE FISHERIES MANAGEMENT
 FROM GENERAL REVENUE FUND -3,406
 FROM TRUST FUNDS -93,368

 TOTAL ALL FUNDS -96,774

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

630 OTHER PERSONAL SERVICES
 FROM NON-GAME WILDLIFE TRUST FUND -40,246

 631 EXPENSES
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND -3,578

 632 OPERATING CAPITAL OUTLAY
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -153,670
 FROM STATE GAME TRUST FUND -20,000

 633 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -50,000
 FROM STATE GAME TRUST FUND -7,912

 634 SPECIAL CATEGORIES
 MANATEE RESEARCH - MANATEE AVOIDANCE
 TECHNOLOGY
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -116,000

 635 SPECIAL CATEGORIES
 REEF GROUNDING SETTLEMENT
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -41,000

 TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
 FROM TRUST FUNDS -432,406

 TOTAL ALL FUNDS -432,406

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE -270,684

 636 SALARIES AND BENEFITS POSITIONS -8.00
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -3,615,242

 637 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -280,000

 638 EXPENSES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -700,000

 639 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -500,000

 640 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -111,053

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

641	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-6,525
642	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-100,000
643	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-100,000
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS				-5,412,820
	TOTAL POSITIONS	-8.00		
	TOTAL ALL FUNDS			-5,412,820
TRANSPORTATION SYSTEMS OPERATIONS				
PROGRAM: HIGHWAY OPERATIONS				
	APPROVED SALARY RATE		-296,653	
644	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS -10.00		-1,865,651
645	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-200,000
646	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-500,000
647	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-77,141
648	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-400,000
649	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-60,000
650	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-2,797
651	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-100,000
652	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-117,943
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS				-3,323,532
	TOTAL POSITIONS	-10.00		
	TOTAL ALL FUNDS			-3,323,532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-132,699	
653	SALARIES AND BENEFITS	POSITIONS	-5.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-495,648
654	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-300,000
655	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-50,000
656	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-12,960
657	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-192,964
658	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-64,036
659	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-25,000
660	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-10,000
661	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-14,900
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		-1,165,508
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-1,165,508

INFORMATION TECHNOLOGY

662	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-4,000
663	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-201,192
664	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-20,096
665	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-5,000
666	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-3,059

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

667	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-23,000
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		-256,347
	TOTAL ALL FUNDS		-256,347
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE	-46,291	
668	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		-69,358
	TOTAL OF SECTION 5	POSITIONS	-29.00
	FROM GENERAL REVENUE FUND		-1,514,483
	FROM TRUST FUNDS		-16,892,074
	TOTAL ALL FUNDS		-18,406,557

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

669	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-9,658
670	EXPENSES FROM GENERAL REVENUE FUND	-182
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND	-9,840

TOTAL ALL FUNDS -9,840

AGENCY SUPPORT SERVICES

671	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-13,698
672	EXPENSES FROM GENERAL REVENUE FUND	-16,942
673	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-9,308
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND	-39,948

TOTAL ALL FUNDS -39,948

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

674	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-3,941
675	EXPENSES FROM GENERAL REVENUE FUND	-7,621
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND	-11,562

TOTAL ALL FUNDS -11,562

EARLY LEARNING

EARLY LEARNING SERVICES

676	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-105,835
677	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,300

SECTION 6 - GENERAL GOVERNMENT

678	EXPENSES FROM GENERAL REVENUE FUND	-21,439	
679	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,377	
680	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	-11,479	
681	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-6,696,596
682	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND	-73,468	
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-214,898	-6,696,596
	TOTAL ALL FUNDS		-6,911,494

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

683	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	-31,917	
684	EXPENSES FROM ADMINISTRATIVE TRUST FUND	-20,000	
685	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND	-24,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	-75,917	
	TOTAL ALL FUNDS		-75,917

INFORMATION TECHNOLOGY

686	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		-4,000
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PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

687	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND		-100,000
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CENTRAL INTAKE

688	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND		-120,000
689	EXPENSES FROM ADMINISTRATIVE TRUST FUND		-32,150

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CENTRAL INTAKE		
FROM TRUST FUNDS		-152,150
TOTAL ALL FUNDS		-152,150
TESTING AND CONTINUING EDUCATION		
690 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST FUND		-19,500
PROGRAM: PROFESSIONAL REGULATION		
COMPLIANCE AND ENFORCEMENT		
691 SALARIES AND BENEFITS		
FROM PROFESSIONAL REGULATION TRUST FUND		-120,000
692 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST FUND		-7,000
TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		-127,000
TOTAL ALL FUNDS		-127,000
STANDARDS AND LICENSURE		
693 OTHER PERSONAL SERVICES		
FROM PROFESSIONAL REGULATION TRUST FUND		-22,464
PROGRAM: PARI-MUTUEL WAGERING		
PARI-MUTUEL WAGERING		
694 SALARIES AND BENEFITS		
FROM PARI-MUTUEL WAGERING TRUST FUND		-74,889
SLOT MACHINE REGULATION		
695 SALARIES AND BENEFITS		
FROM PARI-MUTUEL WAGERING TRUST FUND		-84,000
696 EXPENSES		
FROM PARI-MUTUEL WAGERING TRUST FUND		-11,850
697 SPECIAL CATEGORIES		
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
ENFORCEMENT - SLOT INVESTIGATIONS		
FROM PARI-MUTUEL WAGERING TRUST FUND		-134,068
698 SPECIAL CATEGORIES		
TRANSFER TO THE OFFICE OF THE STATE		
ATTORNEY - SLOT INVESTIGATIONS AND		
PROSECUTIONS		
FROM PARI-MUTUEL WAGERING TRUST FUND		-9,662
699 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PARI-MUTUEL WAGERING TRUST FUND		-53,600
TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS		-293,180
TOTAL ALL FUNDS		-293,180
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		
COMPLIANCE AND ENFORCEMENT		
700 SALARIES AND BENEFITS		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		-375,000

SECTION 6 - GENERAL GOVERNMENT

701	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-9,407
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	-384,407
	TOTAL ALL FUNDS	-384,407
STANDARDS AND LICENSURE		
702	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-35,000
703	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-3,709
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS	-38,709
	TOTAL ALL FUNDS	-38,709
TAX COLLECTION		
704	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-57,000
705	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-3,000
706	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-60,000
TOTAL:	TAX COLLECTION FROM TRUST FUNDS	-120,000
	TOTAL ALL FUNDS	-120,000
FINANCIAL SERVICES, DEPARTMENT OF		
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION		
INFORMATION TECHNOLOGY		
707	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	-41,702
708	EXPENSES FROM GENERAL REVENUE FUND -196,270 FROM INSURANCE REGULATORY TRUST FUND 160,270 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND -11,193	
709	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND -3,597 FROM INSURANCE REGULATORY TRUST FUND -25,400	
710	SPECIAL CATEGORIES ASPIRE PROJECT - HARDWARE/SOFTWARE MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	-500,000

The reduced appropriation in Specific Appropriation 710 reflects the funds appropriated and placed in reserve pursuant to section 19 of chapter 2007-326, Laws of Florida.

SECTION 6 - GENERAL GOVERNMENT

711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-17,286
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-196,270	-438,908
	FROM TRUST FUNDS		
	TOTAL ALL FUNDS		-635,178
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
712	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-192,545	
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
713	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		-30,439
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS			
STATE SELF-INSURED CLAIMS ADJUSTMENT			
714	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND		-10,946
PROGRAM: LICENSING AND CONSUMER PROTECTION			
INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
715	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		-9,667
716	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		-4,481
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS		-14,148
	TOTAL ALL FUNDS		-14,148
LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
717	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		-55,424
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
718	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-50,000
719	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-50,000
720	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-10,755

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS -110,755

TOTAL ALL FUNDS -110,755

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

721 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . -45,311

722 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . -15,751

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
FROM TRUST FUNDS -61,062

TOTAL ALL FUNDS -61,062

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

723 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND -45,708

724 EXPENSES
FROM FINANCIAL INSTITUTIONS REGULATORY
TRUST FUND -20,000

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
FROM TRUST FUNDS -65,708

TOTAL ALL FUNDS -65,708

FINANCE REGULATION

725 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND -120,864

726 EXPENSES
FROM REGULATORY TRUST FUND -24,347

TOTAL: FINANCE REGULATION
FROM TRUST FUNDS -145,211

TOTAL ALL FUNDS -145,211

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

727 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -31,400

728 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND -300,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -331,400

TOTAL ALL FUNDS -331,400

DRUG CONTROL COORDINATION

729 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -9,500

EXECUTIVE PLANNING AND BUDGETING

730 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -200,000

731 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,000,000

TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND -1,200,000

TOTAL ALL FUNDS -1,200,000

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
 DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

732 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -3,275

733 EXPENSES
 FROM GENERAL REVENUE FUND -3,249

734 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -840

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -7,364

TOTAL ALL FUNDS -7,364

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

735 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,803

736 EXPENSES
 FROM GENERAL REVENUE FUND -337

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS
 FROM GENERAL REVENUE FUND -3,140

TOTAL ALL FUNDS -3,140

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION
 TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

737 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -300,000

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

738 OTHER PERSONAL SERVICES

SECTION 6 - GENERAL GOVERNMENT

	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,871
739	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-13,765
740	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-22,768
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		-40,404
	TOTAL ALL FUNDS		-40,404

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE		-106,983
741	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-5.00	-3,731,440
742	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-475,065
743	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-57,107
744	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		-420,259
745	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-6,000
746	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-247,343	-29,657
747	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-78,645
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-4,456,149	-589,367
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-5,045,516

EXECUTIVE DIRECTION AND SUPPORT SERVICES

748	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-98,365
749	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-7,684	-3,933
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-106,049	-3,933
	TOTAL ALL FUNDS		-109,982

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE		-100,713
750	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-3.00	-484,665

SECTION 6 - GENERAL GOVERNMENT

	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-220,000
751	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-36,663
752	EXPENSES FROM GENERAL REVENUE FUND	-1,963	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-496,279
753	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,229	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-2,489
754	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-41,960
755	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-48,001
756	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND	-215,107	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-200,000
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND	-703,964	
	FROM TRUST FUNDS		-1,045,392
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-1,749,356

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

757	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-11,281
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IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

758	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-25,217
759	EXPENSES FROM GENERAL REVENUE FUND	-1,259	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-41,703
760	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-28,094
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS FROM GENERAL REVENUE FUND	-1,259	
	FROM TRUST FUNDS		-95,014
	TOTAL ALL FUNDS		-96,273

MOBILE HOME COMPLIANCE AND ENFORCEMENT

761	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-6,060
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VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE		-71,572
762	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-4.00 -3,742	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-113,964
763	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-6,411
764	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,707

SECTION 6 - GENERAL GOVERNMENT

765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-10,750
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES		
	FROM GENERAL REVENUE FUND	-3,742	
	FROM TRUST FUNDS		-134,832
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-138,574

EXECUTIVE DIRECTION AND SUPPORT SERVICES

766	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-6,076	
767	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-1,600
768	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,013
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-6,076	
	FROM TRUST FUNDS		-4,613
	TOTAL ALL FUNDS		-10,689

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

769	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-65,689
770	EXPENSES FROM GENERAL REVENUE FUND	-14,360	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-113,760
771	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-14,221
772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-6,797	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-50,971
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-21,157	
	FROM TRUST FUNDS		-244,641
	TOTAL ALL FUNDS		-265,798

LEGISLATIVE BRANCH

SENATE

773	LUMP SUM SENATE FROM GENERAL REVENUE FUND	-1,517,138	
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HOUSE OF REPRESENTATIVES

774	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	-2,389,592	
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LEGISLATIVE SUPPORT SERVICES

775	LUMP SUM TAXATION AND BUDGET REFORM COMMISSION FROM GENERAL REVENUE FUND	-650,000	
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SECTION 6 - GENERAL GOVERNMENT

776	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	-1,009,438	
777	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	-1,009,438	
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	-2,668,876	
	TOTAL ALL FUNDS		-2,668,876
ADMINISTRATIVE PROCEDURES COMMITTEE			
778	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND	-54,653	
INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON			
779	LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND	-35,792	
OFFICE OF PUBLIC COUNSEL			
780	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	-119,510	
ETHICS, COMMISSION ON			
781	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	-102,161	
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF			
782	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	-387,715	
AUDITOR GENERAL			
783	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	-1,718,072	
AUDITING COMMITTEE			
784	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	-15,836	
MANAGEMENT SERVICES, DEPARTMENT OF			
PROGRAM: ADMINISTRATION PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
785	SALARIES AND BENEFITS	POSITIONS	-6.00
786	EXPENSES FROM ADMINISTRATIVE TRUST FUND		-36,082
787	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		-1,082

SECTION 6 - GENERAL GOVERNMENT

788 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM ADMINISTRATIVE TRUST FUND -18,228

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS -55,392

TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -55,392

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

789 OPERATING CAPITAL OUTLAY
 FROM SUPERVISION TRUST FUND -3,200

790 SPECIAL CATEGORIES
 DEPARTMENT OF MANAGEMENT SERVICES
 PROVISIONS FOR FACILITIES SECURITY
 FROM SUPERVISION TRUST FUND -49,844

791 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM SUPERVISION TRUST FUND -16,575

TOTAL: FACILITIES MANAGEMENT
 FROM TRUST FUNDS -69,619

TOTAL ALL FUNDS -69,619

BUILDING CONSTRUCTION

792 SALARIES AND BENEFITS
 FROM ARCHITECTS INCIDENTAL TRUST FUND -35,711

793 EXPENSES
 FROM ARCHITECTS INCIDENTAL TRUST FUND -9,571

794 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ARCHITECTS INCIDENTAL TRUST FUND -2,011

795 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM ARCHITECTS INCIDENTAL TRUST FUND -1,358

TOTAL: BUILDING CONSTRUCTION
 FROM TRUST FUNDS -48,651

TOTAL ALL FUNDS -48,651

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

796 SALARIES AND BENEFITS
 FROM BUREAU OF AIRCRAFT TRUST FUND -40,963

797 EXPENSES
 FROM BUREAU OF AIRCRAFT TRUST FUND -49,212

798 OPERATING CAPITAL OUTLAY
 FROM BUREAU OF AIRCRAFT TRUST FUND -19,448

TOTAL: AIRCRAFT MANAGEMENT
 FROM TRUST FUNDS -109,623

TOTAL ALL FUNDS -109,623

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

799 SALARIES AND BENEFITS
 FROM OPERATING TRUST FUND -28,059

SECTION 6 - GENERAL GOVERNMENT

800	EXPENSES FROM OPERATING TRUST FUND	-5,809
801	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND	-10,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS	-44,368
	TOTAL ALL FUNDS	-44,368

PURCHASING OVERSIGHT

802	SALARIES AND BENEFITS	POSITIONS	-3.00
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WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

803	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-16,106
804	EXPENSES FROM GENERAL REVENUE FUND	-6,830
805	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,812
806	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	-1,162
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	-27,910
	TOTAL ALL FUNDS	-27,910

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

807	SALARIES AND BENEFITS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	-72,996 -75,000
808	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	-7,098 -75,000
809	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	-57,482 -30,599
810	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	-20,335 -125,000
811	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	-47,705 -33,518

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION	
FROM TRUST FUNDS	-544,733
TOTAL ALL FUNDS	-544,733
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION	
812 SALARIES AND BENEFITS	
FROM OPERATING TRUST FUND	-100,000
FROM POLICE AND FIREFIGHTER'S PREMIUM	
TAX TRUST FUND	-26,326
813 EXPENSES	
FROM OPERATING TRUST FUND	-125,904
FROM POLICE AND FIREFIGHTER'S PREMIUM	
TAX TRUST FUND	-2,452
814 OPERATING CAPITAL OUTLAY	
FROM OPERATING TRUST FUND	-7,188
815 SPECIAL CATEGORIES	
OVERTIME	
FROM OPERATING TRUST FUND	-5,320
816 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
FROM OPERATING TRUST FUND	-6,939
817 DATA PROCESSING SERVICES	
STATE TECHNOLOGY OFFICE	
FROM OPERATING TRUST FUND	-5,566
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION	
FROM TRUST FUNDS	-279,695
TOTAL ALL FUNDS	-279,695
PROGRAM: TECHNOLOGY PROGRAM	
TELECOMMUNICATIONS SERVICES	
818 OTHER PERSONAL SERVICES	
FROM COMMUNICATIONS WORKING CAPITAL	
TRUST FUND	-1,280
819 EXPENSES	
FROM COMMUNICATIONS WORKING CAPITAL	
TRUST FUND	-36,839
FROM EMERGENCY COMMUNICATIONS NUMBER	
E911 SYSTEM TRUST	-32,343
820 OPERATING CAPITAL OUTLAY	
FROM COMMUNICATIONS WORKING CAPITAL	
TRUST FUND	-4,000
821 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM COMMUNICATIONS WORKING CAPITAL	
TRUST FUND	-94,788
FROM EMERGENCY COMMUNICATIONS NUMBER	
E911 SYSTEM TRUST	-6,736
822 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
FROM EMERGENCY COMMUNICATIONS NUMBER	
E911 SYSTEM TRUST	-4,000
823 DATA PROCESSING SERVICES	
STATE TECHNOLOGY OFFICE	
FROM COMMUNICATIONS WORKING CAPITAL	
TRUST FUND	-12,859

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TELECOMMUNICATIONS SERVICES
 FROM TRUST FUNDS -192,845

TOTAL ALL FUNDS -192,845

WIRELESS SERVICES

824 EXPENSES
 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
 FUND -17,923

INFORMATION SERVICES

825 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND -20,234

826 EXPENSES
 FROM WORKING CAPITAL TRUST FUND -136,232

827 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND -9,524

828 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKING CAPITAL TRUST FUND -132,196

829 SPECIAL CATEGORIES
 APPLICATIONS MANAGEMENT CONTRACT FOR DATA
 CENTER
 FROM WORKING CAPITAL TRUST FUND -20,000

830 SPECIAL CATEGORIES
 DATA PROCESSING CONTRACTS FOR DATA CENTER
 FROM WORKING CAPITAL TRUST FUND -69,269

TOTAL: INFORMATION SERVICES
 FROM TRUST FUNDS -387,455

TOTAL ALL FUNDS -387,455

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

831 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,990

832 EXPENSES
 FROM GENERAL REVENUE FUND -5,130

TOTAL: DRUG INTERDICTION AND PREVENTION
 FROM GENERAL REVENUE FUND -7,120

TOTAL ALL FUNDS -7,120

MILITARY READINESS AND RESPONSE

833 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -4,453

834 SPECIAL CATEGORIES
 NATIONAL GUARD TUITION ASSISTANCE
 FROM GENERAL REVENUE FUND -400,000

835 SPECIAL CATEGORIES
 MILITARY FAMILY READINESS PROGRAM
 FROM GENERAL REVENUE FUND -2,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	-2,404,453	
TOTAL ALL FUNDS		-2,404,453
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
836 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-3,781	
837 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-1,831	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-5,612	
TOTAL ALL FUNDS		-5,612
REVENUE, DEPARTMENT OF		
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
838 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-300,000	
839 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-80,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-380,000	
TOTAL ALL FUNDS		-380,000
PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM		
COMPLIANCE ASSISTANCE		
840 AID TO LOCAL GOVERNMENTS		
AERIAL PHOTOGRAPHY AND MAPPING		
FROM GENERAL REVENUE FUND	-153,000	
PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM		
CASE PROCESSING		
841 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-748,827	
FROM GRANTS AND DONATIONS TRUST FUND		-1,453,607
842 EXPENSES		
FROM GENERAL REVENUE FUND	-134,878	
FROM GRANTS AND DONATIONS TRUST FUND		-261,819
843 SPECIAL CATEGORIES		
CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
FROM GENERAL REVENUE FUND	-665,414	
TOTAL: CASE PROCESSING		
FROM GENERAL REVENUE FUND	-1,549,119	
FROM TRUST FUNDS		-1,715,426
TOTAL ALL FUNDS		-3,264,545
REMITTANCE AND DISTRIBUTION		
844 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-31,820	
FROM GRANTS AND DONATIONS TRUST FUND		-61,769

SECTION 6 - GENERAL GOVERNMENT

845	EXPENSES		
	FROM GENERAL REVENUE FUND	-7,892	
	FROM GRANTS AND DONATIONS TRUST FUND		-15,321
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	-39,712	
	FROM TRUST FUNDS		-77,090
	TOTAL ALL FUNDS		-116,802
ESTABLISHMENT			
846	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-255,620	
	FROM GRANTS AND DONATIONS TRUST FUND		-496,202
847	EXPENSES		
	FROM GENERAL REVENUE FUND	-42,564	
	FROM GRANTS AND DONATIONS TRUST FUND		-82,625
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	-298,184	
	FROM TRUST FUNDS		-578,827
	TOTAL ALL FUNDS		-877,011
COMPLIANCE			
848	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-271,638	
	FROM GRANTS AND DONATIONS TRUST FUND		-527,296
849	EXPENSES		
	FROM GENERAL REVENUE FUND	-51,768	
	FROM GRANTS AND DONATIONS TRUST FUND		-100,402
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	-323,406	
	FROM TRUST FUNDS		-627,698
	TOTAL ALL FUNDS		-951,104
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAX PROCESSING			
850	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-242,759	
TAXPAYER AID			
851	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-103,123	
COMPLIANCE DETERMINATION			
852	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-613,245	
COMPLIANCE RESOLUTION			
853	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-301,872	
PROGRAM: INFORMATION SERVICES PROGRAM			
INFORMATION TECHNOLOGY			
854	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-285,000	
855	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-24,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -309,000

TOTAL ALL FUNDS -309,000

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -93,291

856 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -145,269

857 EXPENSES
 FROM GENERAL REVENUE FUND -22,110

858 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -2,760

859 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -1,727

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -171,866

TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -171,866

PROGRAM: ELECTIONS

ELECTIONS

860 SPECIAL CATEGORIES
 ADVERTISING OF PROPOSED AMENDMENTS TO THE
 CONSTITUTION
 FROM GENERAL REVENUE FUND -250,000

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE -43,436

861 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -61,035

862 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,731

863 EXPENSES
 FROM GENERAL REVENUE FUND -4,704

864 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORIC MUSEUM GRANTS
 FROM GENERAL REVENUE FUND -70,004

865 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -8,777

866 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORIC PRESERVATION
 GRANTS
 FROM GENERAL REVENUE FUND -85,287

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	-231,538	
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-231,538

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	-75,391	
867 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND	-311,970	
868 EXPENSES		
FROM GENERAL REVENUE FUND	-136,081	
869 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-1,200	
870 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-39,187	
871 SPECIAL CATEGORIES		
RICO ACT - ALIEN CORPORATIONS		
FROM GENERAL REVENUE FUND	-8,000	
872 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	-9,975	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS		
FROM GENERAL REVENUE FUND	-506,413	
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-506,413

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	-53,845	
873 SALARIES AND BENEFITS POSITIONS	-2.00	
FROM GENERAL REVENUE FUND	-101,676	
874 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-6,797	
875 EXPENSES		
FROM GENERAL REVENUE FUND	-75,121	
876 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LIBRARY COOPERATIVES		
FROM GENERAL REVENUE FUND	-96,005	
877 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LIBRARY GRANTS		
FROM GENERAL REVENUE FUND	-1,280,033	
878 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS COMMUNITY LIBRARIES IN		
CARING		
FROM GENERAL REVENUE FUND	-4,000	
879 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-1,040	
880 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-7,301	
881 SPECIAL CATEGORIES		
LIBRARY RESOURCES		
FROM GENERAL REVENUE FUND	-23,104	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
 FROM GENERAL REVENUE FUND -1,595,077
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -1,595,077

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

882 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -26,114
 883 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,390
 884 EXPENSES
 FROM GENERAL REVENUE FUND -9,517
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -38,021
 TOTAL ALL FUNDS -38,021

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

885 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS GRANTS
 FROM GENERAL REVENUE FUND -108,755
 886 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCIENCES GRANTS
 FROM GENERAL REVENUE FUND -20,001
 887 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS IN EDUCATION GRANTS
 FROM GENERAL REVENUE FUND -22,001
 888 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LOCAL ARTS AGENCIES/
 STATE SERVICE ORGANIZATIONS
 FROM GENERAL REVENUE FUND -16,001
 889 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - YOUTH AND CHILDREN'S
 MUSEUMS GRANTS
 FROM GENERAL REVENUE FUND -10,000
 890 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND -37,654
 891 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL EXCHANGE
 PROGRAM
 FROM GENERAL REVENUE FUND -10,000
 892 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL INSTITUTIONS
 FROM GENERAL REVENUE FUND -259,848
 893 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
 THE HUMANITIES
 FROM GENERAL REVENUE FUND -17,201
 894 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE TOURING PROGRAM
 FROM GENERAL REVENUE FUND -8,000
 895 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL AND HISTORICAL
 PROGRAMS
 FROM GENERAL REVENUE FUND -8,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
FROM GENERAL REVENUE FUND	-517,461	
 TOTAL ALL FUNDS		-517,461
TOTAL OF SECTION 6	POSITIONS	-31.00
FROM GENERAL REVENUE FUND	-26,893,099	
FROM TRUST FUNDS		-15,966,295
TOTAL ALL FUNDS		-42,859,394

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

896	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-185,363	
896A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	11,371	
897	EXPENSES FROM GENERAL REVENUE FUND	-209,452	
897A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	189,985	
898	FIXED CAPITAL OUTLAY SITE HARDENING - DMS MGD FROM GENERAL REVENUE FUND	-1,400,000	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND	-1,593,459	
	TOTAL ALL FUNDS		-1,593,459

EXECUTIVE DIRECTION AND SUPPORT SERVICES

899	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-379,908	
900	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-78,535	
901	EXPENSES FROM GENERAL REVENUE FUND	-63,839	
902	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-25,947	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-548,229	
	TOTAL ALL FUNDS		-548,229

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

903	AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	-321,804	
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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

904	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,470,887	
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SECTION 7 - JUDICIAL BRANCH

904A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM MEDIATION AND ARBITRATION TRUST FUND		1,352,394
905	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-52,432	
906	EXPENSES FROM GENERAL REVENUE FUND	-3,864	
907	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-51,104	
908	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	-73,859	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	-1,652,146	
	FROM TRUST FUNDS		1,352,394
	TOTAL ALL FUNDS		-299,752

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

909	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-8,794,713	
909A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,900,285	3,584,102
	FROM COURT EDUCATION TRUST FUND		1,343,692
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,115,725
	FROM OPERATING TRUST FUND		
910	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-275,161	
911	EXPENSES FROM GENERAL REVENUE FUND	-366,117	
912	AID TO LOCAL GOVERNMENTS IMPROVEMENTS AND RENOVATIONS TO STATE COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	-40,001	
913	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-205,850	
914	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	-463,984	
915	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	-6,000	
916	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	-198,684	
917	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	-8,633	
918	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	-6,000	
919	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	-867,017	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
 FROM GENERAL REVENUE FUND -9,331,875
 FROM TRUST FUNDS 6,043,519

TOTAL ALL FUNDS -3,288,356

COURT OPERATIONS - COUNTY COURTS

920 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -2,902,122

920A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM OPERATING TRUST FUND 3,107,755

921 EXPENSES
 FROM GENERAL REVENUE FUND -135,000

922 SPECIAL CATEGORIES
 ADDITIONAL COMPENSATION FOR COUNTY JUDGES
 FROM GENERAL REVENUE FUND -70,633

TOTAL: COURT OPERATIONS - COUNTY COURTS
 FROM GENERAL REVENUE FUND -3,107,755
 FROM TRUST FUNDS 3,107,755

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

923 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -16,172

924 EXPENSES
 FROM GENERAL REVENUE FUND -6,454

925 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -7,204

926 SPECIAL CATEGORIES
 LITIGATION EXPENSES
 FROM GENERAL REVENUE FUND -6,971

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
 FROM GENERAL REVENUE FUND -36,801

TOTAL ALL FUNDS -36,801

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND -16,592,069

FROM TRUST FUNDS 10,503,668

TOTAL ALL FUNDS -6,088,401

SECTION 8. The Department of Management Services may amend and reissue an Invitation to Negotiate, as authorized in Specific Appropriation 741 in chapter 2007-72, Laws of Florida, a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of two or more community work camps of no less than 432 beds each, to house a total of 1,296 minimum custody inmates. The location and site shall be determined through negotiations between the department and service vendors. Any such contract shall be for design, financing, acquisition, leasing, construction, or purchase and renovation of an existing building or site appropriate for housing inmates, and operation of the additional beds. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction, or purchase and renovation of existing property for the additional 1,296 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

The population to be housed at these facilities shall include inmates 21 years of age or older with sentences of less than 18 months who are expected to serve 12 months or less in a state correctional facility. Such inmates must be classified by the department as appropriate for assignment to supervised work settings and have no medical, psychological or other problems that would prevent them from being assigned to a community work squad. These facilities may include appropriate substance abuse treatment and other services designed to enhance the probability of a successful transition back into the community and to reduce the probability of the inmate re-offending upon release.

SECTION 9. From the funds in Specific Appropriation 821 of chapter 2007-72, Laws of Florida, \$11,000,000 in unencumbered fixed capital outlay funds shall revert immediately and is appropriated for the 2007-08 fiscal year to the Department of Corrections in a fixed capital outlay appropriation category to purchase quick construction open bay dormitory structures to house approximately 1,000 minimum custody inmates.

SECTION 10. The Department of Juvenile Justice shall transfer the Sago Palm Academy located in Pahokee, Florida to the Department of Corrections on or before June 30, 2008.

SECTION 11. The unexpended balance of \$701,641 in non-recurring general revenue provided in section 22 of chapter 2007-72, Laws of Florida, for appellate court case management shall revert immediately.

SECTION 12. The unexpended balance of \$1,050,000 from the Conservation and Recreation Lands Trust Fund and \$500,000 from the Land Acquisition Trust Fund appropriated to the Department of Environmental Protection in Specific Appropriation 1917 of chapter 2006-25, Laws of Florida, for Fixed Capital Outlay Facility Repair Needs - Statewide shall revert immediately.

SECTION 13. The sum of \$7,423,862 from the unexpended balance within the State Housing Trust Fund in Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, is transferred to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2007, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.

SECTION 14. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 15. This appropriations act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-75.00	
FROM GENERAL REVENUE FUND	-435,566,525	
FROM TRUST FUNDS		-67,753,810
TOTAL ALL FUNDS		-503,320,335
TOTAL APPROVED SALARY RATE	-1,945,779	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB 2500 1E FY 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	94.6-				23.0-	117.6-	75.00-
B - AID TO LOC GOV - OPERATION	286.8-	14.9-		1.1-	17.3-	320.0-	
C - PYMT OF PEN, BEN & CLAIMS	2.2-	9.0-				11.2-	
D - PASS THRU/ST & FED FUNDS	47.2-				1.9-	49.1-	
H - TRANS TO OTHER ENTITIES	3.4-				.6-	3.9-	
TOTAL OPERATING	434.2-	23.9-		1.1-	42.8-	501.9-	75.00-
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	1.4-					1.4-	
TOTAL FIXED CAPITAL OUTLAY	1.4-					1.4-	
TOTAL ITEM. OF EXPENDITURES	435.6-	23.9-		1.1-	42.8-	503.3-	75.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		14,879,344-	14,879,344-
TOTAL AID TO LOC GOV - OPERATION	-----	14,879,344-	14,879,344-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		9,000,000-	9,000,000-
TOTAL PYMT OF PEN, BEN & CLAIMS	-----	9,000,000-	9,000,000-
	=====	=====	=====
TOTAL SECTION 1	-----	23,879,344-	23,879,344-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		23,879,344-	23,879,344-
TOTAL SPENDING AUTHORIZATIONS	-----	23,879,344-	23,879,344-
OPERATING		23,879,344-	23,879,344-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	10,656,791-	1,967,338-	12,624,129-
FEDERAL FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL STATE OPERATIONS	10,656,791-	32,662	15.00-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	261,540,253-	9,651,904-	271,192,157-
TOTAL AID TO LOC GOV - OPERATION	-----	9,651,904-	271,192,157-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	2,237,500-		2,237,500-
TOTAL PYMT OF PEN, BEN & CLAIMS	-----		2,237,500-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	47,216,526-	1,931,712-	49,148,238-
TOTAL PASS THRU/ST & FED FUNDS	-----	1,931,712-	49,148,238-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	469,400-		469,400-
TOTAL TRANS TO OTHER ENTITIES	-----		469,400-
	=====	=====	=====
TOTAL SECTION 2	-----	11,550,954-	15.00-
	=====	=====	333,671,424-
			=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	322,120,470-	13,550,954-	335,671,424-
FEDERAL FUNDS		2,000,000	2,000,000
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	322,120,470-	11,550,954-	333,671,424-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2,904,832-	72,965-	2,977,797-
STATE FUNDS - MATCHING	3,816,902-	11,395,895-	15,212,797-
FEDERAL FUNDS		4,240,899-	4,240,899-
	-----	-----	-----
TOTAL STATE OPERATIONS	6,721,734-	15,709,759-	22,431,493-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,915,457-	1,080,001-	10,995,458-
STATE FUNDS - MATCHING	39,347-		39,347-
FEDERAL FUNDS		324,868-	324,868-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	9,954,804-	1,404,869-	11,359,673-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		13,185-	13,185-
STATE FUNDS - MATCHING	2,901,387-		2,901,387-
FEDERAL FUNDS		193,218-	193,218-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	2,901,387-	206,403-	3,107,790-
	=====	=====	=====
TOTAL SECTION 3	19,577,925-	17,321,031-	36,898,956-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	12,820,289-	1,166,151-	13,986,440-
STATE FUNDS - MATCHING	6,757,636-	11,395,895-	18,153,531-
FEDERAL FUNDS		4,758,985-	4,758,985-
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	19,577,925-	17,321,031-	36,898,956-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	36,319,135-	7,352,220	28,966,915-
	-----	-----	-----
TOTAL STATE OPERATIONS	36,319,135-	7,352,220	28,966,915-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,549,344-		12,549,344-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	12,549,344-		12,549,344-
	=====	=====	=====
TOTAL SECTION 4	48,868,479-	7,352,220	41,516,259-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	48,868,479-	7,352,220	41,516,259-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	48,868,479-	7,352,220	41,516,259-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,339,701-	16,207,361-	17,547,062-
STATE FUNDS - MATCHING	26,025-	80,581-	106,606-
	-----	-----	-----
TOTAL STATE OPERATIONS	1,365,726-	16,287,942-	17,653,668-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	148,007-	525,612-	673,619-
STATE FUNDS - MATCHING		23,595-	23,595-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	148,007-	549,207-	697,214-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	750-	54,925-	55,675-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	750-	54,925-	55,675-
	=====	=====	=====
			29.00-
TOTAL SECTION 5	1,514,483-	16,892,074-	18,406,557-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,488,458-	16,787,898-	18,276,356-
STATE FUNDS - MATCHING	26,025-	104,176-	130,201-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,514,483-	16,892,074-	18,406,557-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	23,091,849-	5,941,680-	29,033,529-
STATE FUNDS - MATCHING	1,573,511-	2,999,041-	4,572,552-
	-----	-----	-----
TOTAL STATE OPERATIONS	24,665,360-	8,940,721-	33,606,081-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,226,577-	6,731,535-	8,958,112-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,226,577-	6,731,535-	8,958,112-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,162-	294,039-	295,201-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,162-	294,039-	295,201-
	=====	=====	=====
			31.00-
TOTAL SECTION 6	26,893,099-	15,966,295-	42,859,394-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	25,319,588-	12,967,254-	38,286,842-
STATE FUNDS - MATCHING	1,573,511-	2,999,041-	4,572,552-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	26,893,099-	15,966,295-	42,859,394-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	14,824,264-	10,503,668	4,320,596-
	-----	-----	-----
TOTAL STATE OPERATIONS	14,824,264-	10,503,668	4,320,596-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	367,805-		367,805-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	367,805-		367,805-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	1,400,000-		1,400,000-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	1,400,000-		1,400,000-
	=====	=====	=====
TOTAL SECTION 7	16,592,069-	10,503,668	6,088,401-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	16,592,069-	10,503,668	6,088,401-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,192,069-	10,503,668	4,688,401-
FIXED CAPITAL OUTLAY	1,400,000-		1,400,000-
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB 2500 1E FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	89,136,572-	6,333,456-	95,470,028-
STATE FUNDS - MATCHING	5,416,438-	14,475,517-	19,891,955-
FEDERAL FUNDS		2,240,899-	2,240,899-
	-----	-----	-----
TOTAL STATE OPERATIONS	94,553,010-	23,049,872-	117,602,882-
	=====	=====	=====
			75.00-
			117,602,882-
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	286,747,443-	32,868,396-	319,615,839-
STATE FUNDS - MATCHING	39,347-	23,595-	62,942-
FEDERAL FUNDS		324,868-	324,868-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	286,786,790-	33,216,859-	320,003,649-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	2,237,500-	9,000,000-	11,237,500-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	2,237,500-	9,000,000-	11,237,500-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	47,216,526-	1,931,712-	49,148,238-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	47,216,526-	1,931,712-	49,148,238-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	471,312-	362,149-	833,461-
STATE FUNDS - MATCHING	2,901,387-		2,901,387-
FEDERAL FUNDS		193,218-	193,218-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	3,372,699-	555,367-	3,928,066-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	1,400,000-		1,400,000-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	1,400,000-		1,400,000-
	=====	=====	=====
			75.00-
TOTAL ALL SECTIONS	435,566,525-	67,753,810-	503,320,335-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	427,209,353-	50,495,713-	477,705,066-
STATE FUNDS - MATCHING	8,357,172-	14,499,112-	22,856,284-
FEDERAL FUNDS		2,758,985-	2,758,985-
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	434,166,525-	67,753,810-	501,920,335-
FIXED CAPITAL OUTLAY	1,400,000-		1,400,000-
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2500 1E FY 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		23.9-				23.9-	
TOTAL SECTION 1		23.9-				23.9-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	322.1-				11.6-	333.7-	15.00-
TOTAL SECTION 2	322.1-				11.6-	333.7-	15.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	6.8-					6.8-	
EDUCATION/PUBLIC SCHOOLS....	247.8-	3.5-			11.5-	262.8-	
EDUCATION/COMM COLLEGES....	15.9-	4.7-				20.6-	
EDUCATION/UNIVERSITIES.....	42.5-	6.7-				49.1-	
EDUCATION/OTHER.....	9.3-	9.0-				18.3-	15.00-
TOTAL EDUCATION RECAP	322.1-	23.9-			11.6-	357.6-	15.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	1.2-				.9-	2.1-	
AGENCY/PERSONS WITH DISABL....	.7-				.1-	.9-	
CHILDREN & FAMILY SERVICES....	7.1-				6.6-	13.6-	
ELDER AFFAIRS, DEPT OF.....	.1-					.1-	
HEALTH, DEPT OF.....	10.4-			1.1-	8.6-	20.2-	
VETERANS' AFFAIRS, DEPT OF....					.1-	.1-	
TOTAL SECTION 3	19.6-			1.1-	16.2-	36.9-	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	7.5-					7.5-	
JUSTICE ADMINISTRATION.....	22.9-				7.4	15.6-	
JUVENILE JUSTICE, DEPT OF....	13.8-					13.8-	
LAW ENFORCEMENT, DEPT OF.....	2.5-					2.5-	
LEGAL AFFAIRS/ATTY GENERAL....	1.8-					1.8-	
PAROLE COMMISSION.....	.4-					.4-	
TOTAL SECTION 4	48.9-				7.4	41.5-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.6-				.3-	.9-	
COMMUNITY AFFAIRS,DEPT OF.....	.4-				1.4-	1.8-	4.00-
ENVIR PROTECTION, DEPT OF.....	.4-				2.9-	3.3-	
FISH/WILDLIFE CONSERV COMM....	.1-				2.0-	2.1-	
TRANSPORTATION, DEPT OF.....					10.2-	10.2-	25.00-
TOTAL SECTION 5	1.5-				16.9-	18.4-	29.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.3-				6.7-	7.0-	
BUSINESS/PROFESSIONAL REG....					1.4-	1.4-	
FINANCIAL SERVICES.....	.4-				.9-	1.3-	
GOVERNOR, EXECUTIVE OFFICE....	1.9-					1.9-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2500 1E FY 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
HIWAY SAFETY/MTR VEH, DEPT....	5.3-				2.2-	7.5-	12.00-
LEGISLATIVE BRANCH.....	9.0-					9.0-	
MANAGEMENT SRVCS, DEPT OF....					1.8-	1.8-	9.00-
MILITARY AFFAIRS, DEPT OF.....	2.4-					2.4-	
REVENUE, DEPARTMENT OF.....	4.3-				3.0-	7.3-	
STATE, DEPT OF.....	3.3-					3.3-	10.00-
TOTAL SECTION 6	26.9-				16.0-	42.9-	31.00-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	15.2-				10.5	4.7-	
TOTAL SECTION 7	15.2-				10.5	4.7-	
TOTAL OPERATING	434.2-	23.9-		1.1-	42.8-	501.9-	75.00-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	1.4-					1.4-	
TOTAL SECTION 7	1.4-					1.4-	
TOTAL FIXED CAPITAL OUTLAY	1.4-					1.4-	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		23.9-				23.9-	
TOTAL SECTION 1		23.9-				23.9-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	322.1-				11.6-	333.7-	15.00-
TOTAL SECTION 2	322.1-				11.6-	333.7-	15.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	6.8-					6.8-	
EDUCATION/PUBLIC SCHOOLS....	247.8-	3.5-			11.5-	262.8-	
EDUCATION/COMM COLLEGES....	15.9-	4.7-				20.6-	
EDUCATION/UNIVERSITIES.....	42.5-	6.7-				49.1-	
EDUCATION/OTHER.....	9.3-	9.0-				18.3-	15.00-
TOTAL EDUCATION RECAP	322.1-	23.9-			11.6-	357.6-	15.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	1.2-				.9-	2.1-	
AGENCY/PERSONS WITH DISABL....	.7-				.1-	.9-	
CHILDREN & FAMILY SERVICES....	7.1-				6.6-	13.6-	
ELDER AFFAIRS, DEPT OF.....	.1-					.1-	
HEALTH, DEPT OF.....	10.4-			1.1-	8.6-	20.2-	
VETERANS' AFFAIRS, DEPT OF....					.1-	.1-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2500 1E FY 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
TOTAL SECTION 3	19.6-			1.1-	16.2-	36.9-	
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	7.5-					7.5-	
JUSTICE ADMINISTRATION.....	22.9-				7.4	15.6-	
JUVENILE JUSTICE, DEPT OF.....	13.8-					13.8-	
LAW ENFORCEMENT, DEPT OF.....	2.5-					2.5-	
LEGAL AFFAIRS/ATTY GENERAL....	1.8-					1.8-	
PAROLE COMMISSION.....	.4-					.4-	
TOTAL SECTION 4	48.9-				7.4	41.5-	
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	.6-				.3-	.9-	
COMMUNITY AFFAIRS,DEPT OF.....	.4-				1.4-	1.8-	4.00-
ENVIR PROTECTION, DEPT OF.....	.4-				2.9-	3.3-	
FISH/WILDLIFE CONSERV COMM....	.1-				2.0-	2.1-	
TRANSPORTATION, DEPT OF.....					10.2-	10.2-	25.00-
TOTAL SECTION 5	1.5-				16.9-	18.4-	29.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	.3-				6.7-	7.0-	
BUSINESS/PROFESSIONAL REG.....					1.4-	1.4-	
FINANCIAL SERVICES.....	.4-				.9-	1.3-	
GOVERNOR, EXECUTIVE OFFICE....	1.9-					1.9-	
HIWAY SAFETY/MTR VEH, DEPT....	5.3-				2.2-	7.5-	12.00-
LEGISLATIVE BRANCH.....	9.0-					9.0-	
MANAGEMENT SRVCS, DEPT OF.....					1.8-	1.8-	9.00-
MILITARY AFFAIRS, DEPT OF.....	2.4-					2.4-	
REVENUE, DEPARTMENT OF.....	4.3-				3.0-	7.3-	
STATE, DEPT OF.....	3.3-					3.3-	10.00-
TOTAL SECTION 6	26.9-				16.0-	42.9-	31.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	16.6-				10.5	6.1-	
TOTAL SECTION 7	16.6-				10.5	6.1-	
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	435.6-	23.9-		1.1-	42.8-	503.3-	75.00-
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.