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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

198	EXPENSES		
	FROM GENERAL REVENUE FUND		-38,875
199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-1,941
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND		-40,816
	TOTAL ALL FUNDS		-40,816

EXECUTIVE DIRECTION AND SUPPORT SERVICES

200	EXPENSES		
	FROM GENERAL REVENUE FUND		-105,817
201	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-315
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-106,132
	TOTAL ALL FUNDS		-106,132

INFORMATION TECHNOLOGY

202	EXPENSES		
	FROM GENERAL REVENUE FUND		-19,129
203	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-1,415
204	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-60,016

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -80,560

TOTAL ALL FUNDS -80,560

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

205 EXPENSES
 FROM GENERAL REVENUE FUND -1,092,880

206 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -35,317

207 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -53,957

208 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -51,066

209 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -209,588

TOTAL: ADULT MALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -1,442,808

TOTAL ALL FUNDS -1,442,808

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
 OPERATIONS

210 EXPENSES
 FROM GENERAL REVENUE FUND -105,925

211 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -26,104

212 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -36,289

213 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -13,210

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
 OPERATIONS
 FROM GENERAL REVENUE FUND -181,528

TOTAL ALL FUNDS -181,528

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

214 EXPENSES
 FROM GENERAL REVENUE FUND -52,883

215 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,236

216 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -37,027

217 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -5,991

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -97,137

TOTAL ALL FUNDS -97,137

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

218 EXPENSES
 FROM GENERAL REVENUE FUND -166,091

219 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -5,403

220 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -73,581

221 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -58,622

222 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -54,345

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
 FROM GENERAL REVENUE FUND -358,042

TOTAL ALL FUNDS -358,042

RECEPTION CENTER OPERATIONS

223 EXPENSES
 FROM GENERAL REVENUE FUND -167,222

224 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,637

225 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -27,120

226 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -24,522

TOTAL: RECEPTION CENTER OPERATIONS
 FROM GENERAL REVENUE FUND -222,501

TOTAL ALL FUNDS -222,501

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

227 EXPENSES
 FROM GENERAL REVENUE FUND -22,695

228 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -330,460

229 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -7,765

230 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -10,398

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND	-371,318	
TOTAL ALL FUNDS		-371,318
OFFENDER MANAGEMENT AND CONTROL		
231 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-13,950	
232 EXPENSES FROM GENERAL REVENUE FUND	-103,178	
233 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,337	
234 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,321	
235 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-2,341	
TOTAL: OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	-122,127	
TOTAL ALL FUNDS		-122,127
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
236 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-13,592	
237 EXPENSES FROM GENERAL REVENUE FUND	-22,014	
238 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-9,957	
239 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-54,566	
240 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-3,453	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-103,582	
TOTAL ALL FUNDS		-103,582
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
241 EXPENSES FROM GENERAL REVENUE FUND	-2,380,148	
242 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-7,090	
243 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-73,579	
244 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-200,717	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
 FROM GENERAL REVENUE FUND -2,661,534

TOTAL ALL FUNDS -2,661,534

INFORMATION TECHNOLOGY

245 EXPENSES
 FROM GENERAL REVENUE FUND -53,394

246 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -7,534

247 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -175,900

248 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -29,828

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -266,656

TOTAL ALL FUNDS -266,656

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

249 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,769

250 EXPENSES
 FROM GENERAL REVENUE FUND -496,774

251 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -11,781

252 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,363

253 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -10,418

TOTAL: PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND -524,105

TOTAL ALL FUNDS -524,105

DRUG OFFENDER PROBATION SUPERVISION

254 EXPENSES
 FROM GENERAL REVENUE FUND -46,246

255 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -1,993

TOTAL: DRUG OFFENDER PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND -48,239

TOTAL ALL FUNDS -48,239

PRE TRIAL INTERVENTION SUPERVISION

256 EXPENSES
 FROM GENERAL REVENUE FUND -11,475

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY CONTROL SUPERVISION

257	EXPENSES		
	FROM GENERAL REVENUE FUND		-72,165
258	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-4,175
259	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND		-227,326
TOTAL: COMMUNITY CONTROL SUPERVISION			
	FROM GENERAL REVENUE FUND		-303,666
TOTAL ALL FUNDS			-303,666

POST PRISON RELEASE SUPERVISION

260	EXPENSES		
	FROM GENERAL REVENUE FUND		-59,715
261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-4,380
262	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND		-81,201
263	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-2,363
TOTAL: POST PRISON RELEASE SUPERVISION			
	FROM GENERAL REVENUE FUND		-147,659
TOTAL ALL FUNDS			-147,659

OFFENDER MANAGEMENT AND CONTROL

264	EXPENSES		
	FROM GENERAL REVENUE FUND		-4,208
265	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-1,053
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND		-5,261
TOTAL ALL FUNDS			-5,261

INFORMATION TECHNOLOGY

266	EXPENSES		
	FROM GENERAL REVENUE FUND		-94,093
267	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-12,314
268	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		-12,730

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -119,137

TOTAL ALL FUNDS -119,137

COMMUNITY FACILITY OPERATIONS

269 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -117,577

PROGRAM: EDUCATION AND PROGRAMS

BASIC EDUCATION SKILLS

270 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -28,590

271 EXPENSES
 FROM GENERAL REVENUE FUND -126,344

272 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -11,072

273 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -2,594

274 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,600

TOTAL: BASIC EDUCATION SKILLS
 FROM GENERAL REVENUE FUND -174,200

TOTAL ALL FUNDS -174,200

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

275 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -212,436

276 EXPENSES
 FROM GENERAL REVENUE FUND -25,235

277 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -901

278 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND -4,000

279 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -7,760

280 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND -74

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-250,406	
TOTAL ALL FUNDS		-250,406
PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
281 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,174,308	
282 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-50,344	
283 EXPENSES		
FROM GENERAL REVENUE FUND	-68,227	
284 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-3,600	
285 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES		
FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	-37,987	
286 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-77,779	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND	-1,412,245	
TOTAL ALL FUNDS		-1,412,245
STATE ATTORNEYS		
PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
287 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-505,694	
287A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GRANTS AND DONATIONS TRUST FUND		150,000
288 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-1,283	
289 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-36,608	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-543,585	
FROM TRUST FUNDS		150,000
TOTAL ALL FUNDS		-393,585
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
290 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-309,376	
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
291 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-167,713	
292 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-9,691	

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TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-177,404
	TOTAL ALL FUNDS	-177,404
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
293	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-832,438
293A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND	100,000
294	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,900
295	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-14,109
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-852,447
	FROM TRUST FUNDS	100,000
	TOTAL ALL FUNDS	-752,447
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
296	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-557,434
296A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND	140,000
297	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-24,364
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-581,798
	FROM TRUST FUNDS	140,000
	TOTAL ALL FUNDS	-441,798
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
298	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,052,721
299	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,665
300	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-23,633
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-1,080,019
	TOTAL ALL FUNDS	-1,080,019
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
301	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-554,038
302	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,657

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

303	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-28,186	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-583,881	
	TOTAL ALL FUNDS		-583,881
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
304	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-332,965	
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
305	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-686,317	
305A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		500,000
306	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-16,314	
307	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-153,409	
308	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-1,117	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-857,157	500,000
	TOTAL ALL FUNDS		-357,157
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
309	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-503,702	
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
310	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,823,178	
310A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		360,000
311	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,638	
312	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-25,365	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,850,181	360,000
	TOTAL ALL FUNDS		-1,490,181

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PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT

313 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -452,094

314 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -18,574

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -470,668

TOTAL ALL FUNDS -470,668

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT

315 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -854,317

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

316 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -302,759

316A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 100,000

317 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -7,071

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -309,830
 FROM TRUST FUNDS 100,000

TOTAL ALL FUNDS -209,830

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

318 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -500,000

318A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 72,800

319 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -3,137

320 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -327,141

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -830,278
 FROM TRUST FUNDS 72,800

TOTAL ALL FUNDS -757,478

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT

321 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -155,856

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321A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		50,000
322	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-6,254	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-162,110	50,000
	TOTAL ALL FUNDS		-112,110
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
323	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,242,162	
323A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		700,000
324	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,852	
325	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-45,108	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,292,122	700,000
	TOTAL ALL FUNDS		-592,122
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
326	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-604,098	
326A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		82,402
327	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,000	
328	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-100,000	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-714,098	82,402
	TOTAL ALL FUNDS		-631,696
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
329	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-369,119	
329A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND		369,119

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330	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-17,744	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	-386,863	
	FROM TRUST FUNDS		369,119
	TOTAL ALL FUNDS		-17,744
PROGRAM:	STATE ATTORNEYS - TWENTIETH JUDICIAL		
	CIRCUIT		
331	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-687,782	
331A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM GRANTS AND DONATIONS TRUST FUND		120,000
331B	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GRANTS AND DONATIONS TRUST FUND		450,000
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	-687,782	
	FROM TRUST FUNDS		570,000
	TOTAL ALL FUNDS		-117,782
PUBLIC DEFENDERS			
PROGRAM:	PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
332	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-301,283	
333	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,456	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-303,739	
	TOTAL ALL FUNDS		-303,739
PROGRAM:	PUBLIC DEFENDERS - SECOND JUDICIAL		
	CIRCUIT		
334	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-130,853	
335	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-82,830	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	-213,683	
	TOTAL ALL FUNDS		-213,683
PROGRAM:	PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
336	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-97,716	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

337	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-2,087	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-99,803	
	TOTAL ALL FUNDS		-99,803
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
338	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-401,908	
338A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		206,200 58,500
339	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-10,971	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-412,879	264,700
	TOTAL ALL FUNDS		-148,179
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
340	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-252,304	
341	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-800	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-253,104	
	TOTAL ALL FUNDS		-253,104
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
342	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-551,636	
342A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,000
343	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,315	
344	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-10,720	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-565,671	30,000
	TOTAL ALL FUNDS		-535,671

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

345	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-293,459	
346	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,389	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-298,848	
	TOTAL ALL FUNDS		-298,848

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

347	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-197,492	
348	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-2,375	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-199,867	
	TOTAL ALL FUNDS		-199,867

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

349	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-396,087	
350	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-8,157	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-404,244	
	TOTAL ALL FUNDS		-404,244

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

351	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-276,943	
351A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		276,943
352	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,612	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-282,555	276,943
	TOTAL ALL FUNDS		-5,612

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

353	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,033,578	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

354	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,116	
355	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-3,836	
356	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-26,948	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-1,065,478	
	TOTAL ALL FUNDS		-1,065,478
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
357	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,548	
357A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,548
358	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-18,614	
358A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,252
359	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-213,440	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-233,602	4,800
	TOTAL ALL FUNDS		-228,802
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
360	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-292,703	
360A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		292,703
361	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,958	
361A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		1,958
362	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-232,138	
362A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PUBLIC DEFENDER OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND		232,138

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -526,799
 FROM TRUST FUNDS 526,799

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

363 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -157,011
 364 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -4,589

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -161,600

TOTAL ALL FUNDS -161,600

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

365 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -374,069
 366 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -50,000
 367 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -50,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -474,069

TOTAL ALL FUNDS -474,069

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

368 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -110,756
 368A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 13,154
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 28,941
 369 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,514

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -112,270
 FROM TRUST FUNDS 42,095

TOTAL ALL FUNDS -70,175

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

370 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -300,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

370A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		300,000
371	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,470	
372	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-298,864	
372A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PUBLIC DEFENDER OPERATING EXPENDITURES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-602,334	
	FROM TRUST FUNDS		400,000
	TOTAL ALL FUNDS		-202,334
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
373	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-249,008	
374	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-27,922	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-276,930	
	TOTAL ALL FUNDS		-276,930
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
375	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-186,024	
376	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-23,273	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	-209,297	
	TOTAL ALL FUNDS		-209,297
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
377	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-292,544	
377A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		113,980
378	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-6,046	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -298,590
 FROM TRUST FUNDS 113,980

 TOTAL ALL FUNDS -184,610

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

 379 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -95,544

 380 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,669

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -101,213

 TOTAL ALL FUNDS -101,213

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

 381 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -91,851

 382 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -5,087

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -96,938

 TOTAL ALL FUNDS -96,938

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

 383 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -133,085

 384 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -30,033

 385 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -6,245

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -169,363

 TOTAL ALL FUNDS -169,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

 386 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -81,677

 387 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -3,547

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -85,224

TOTAL ALL FUNDS -85,224

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

388 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -90,540

389 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -40,001

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -130,541

TOTAL ALL FUNDS -130,541

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

390 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -19,732

391 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -5,920

392 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -70,000

393 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -73,938

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND -169,590

TOTAL ALL FUNDS -169,590

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

394 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -6,476

395 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -12,952

396 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND -25,903

397 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -23,166

398 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -71,366

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND -139,863

TOTAL ALL FUNDS -139,863

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

399 EXPENSES FROM GENERAL REVENUE FUND -5,260

400 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND -58,490

401 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND -458,039

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND -521,789

TOTAL ALL FUNDS -521,789

JUVENILE PROBATION

402 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND -42,621

403 EXPENSES FROM GENERAL REVENUE FUND -371,881

404 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND -3,144

405 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND -368,010

406 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND -38,401

407 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND -32,985

408 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND -452,506

TOTAL: JUVENILE PROBATION FROM GENERAL REVENUE FUND -1,309,548

TOTAL ALL FUNDS -1,309,548

NON-RESIDENTIAL DELINQUENCY REHABILITATION

409 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND -8,000

410 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND -185,502

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION
 FROM GENERAL REVENUE FUND -193,502

TOTAL ALL FUNDS -193,502

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

411 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -28,579

412 EXPENSES
 FROM GENERAL REVENUE FUND -121,697

413 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -1,642

414 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -18,000

415 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -13,037

416 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -10,468

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -193,423

TOTAL ALL FUNDS -193,423

INFORMATION TECHNOLOGY

417 EXPENSES
 FROM GENERAL REVENUE FUND -88,186

418 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -4,993

419 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -31,014

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -124,193

TOTAL ALL FUNDS -124,193

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

420 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,483

421 EXPENSES
 FROM GENERAL REVENUE FUND -57,257

422 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -1,935

423 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND -25,640

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-23,018
425	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-5,419,764
426	SPECIAL CATEGORIES SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES FROM GENERAL REVENUE FUND	-34,271
427	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	-300,748
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	-5,867,116
	TOTAL ALL FUNDS	-5,867,116

SECURE RESIDENTIAL COMMITMENT

428	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-35,810
429	EXPENSES FROM GENERAL REVENUE FUND	-126,909
430	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND	-17,912
431	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND	-277,176
432	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-63,947
433	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,990,462
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	-3,512,216
	TOTAL ALL FUNDS	-3,512,216

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

434	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-12,465
435	EXPENSES FROM GENERAL REVENUE FUND	-11,094
436	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	-463,166
437	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-135,941

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,464
439	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-39,921
440	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	-1,379,447
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	-2,043,498
	TOTAL ALL FUNDS	-2,043,498

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

441	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-72,780
442	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,160
443	EXPENSES FROM GENERAL REVENUE FUND	-17,752
444	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,317
445	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,062
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-95,071
	TOTAL ALL FUNDS	-95,071

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

446	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,056
447	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	-1,140
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	-2,196
	TOTAL ALL FUNDS	-2,196

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

448	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-560,759
449	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,259

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

450	EXPENSES		
	FROM GENERAL REVENUE FUND	-156,232	
451	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-25,279	
452	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-7,040	
453	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	-16,746	
454	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-115,919	
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	-886,234	
	TOTAL ALL FUNDS		-886,234

PROVIDE INVESTIGATIVE SERVICES

455	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-1,026,008	
456	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-19,733	
457	EXPENSES		
	FROM GENERAL REVENUE FUND	-193,302	
458	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-2,256	
459	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	-20,494	
460	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	-12,025	
461	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-24,205	
462	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	-44,724	
463	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	-17,539	
464	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-20,167	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	-1,380,453	
	TOTAL ALL FUNDS		-1,380,453

MUTUAL AID AND PREVENTION SERVICES

465	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-31,737	
466	EXPENSES		
	FROM GENERAL REVENUE FUND	-2,679	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	-34,416	
TOTAL ALL FUNDS		-34,416
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
467 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-54,022	
468 EXPENSES		
FROM GENERAL REVENUE FUND	-11,737	
469 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-4,169	
TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND	-69,928	
TOTAL ALL FUNDS		-69,928
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM		
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
470 EXPENSES		
FROM GENERAL REVENUE FUND	-713	
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
471 EXPENSES		
FROM GENERAL REVENUE FUND	-3,730	
472 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-8,437	
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	-12,167	
TOTAL ALL FUNDS		-12,167
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM		
LAW ENFORCEMENT STANDARDS COMPLIANCE		
473 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-801	
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
474 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-6,916	
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
PROGRAM: OFFICE OF ATTORNEY GENERAL		
CIVIL ENFORCEMENT		
475 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,268,441	
476 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-5,750	
477 EXPENSES		
FROM GENERAL REVENUE FUND	-41,258	
478 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-13,410	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

479	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-11,674	
480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,081	
481	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-2,363	
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND	-1,343,977	
	TOTAL ALL FUNDS		-1,343,977
CONSTITUTIONAL LEGAL SERVICES			
482	EXPENSES FROM GENERAL REVENUE FUND	-7,434	
483	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,007	
TOTAL:	CONSTITUTIONAL LEGAL SERVICES FROM GENERAL REVENUE FUND	-8,441	
	TOTAL ALL FUNDS		-8,441
CRIMINAL AND CIVIL LITIGATION DEFENSE			
484	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,533	
485	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-8,133	
486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,006	
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE FROM GENERAL REVENUE FUND	-13,672	
	TOTAL ALL FUNDS		-13,672
VICTIM SERVICES			
487	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	-16,000	
488	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	-107,163	
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	-123,163	
	TOTAL ALL FUNDS		-123,163
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
489	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,080	
490	EXPENSES FROM GENERAL REVENUE FUND	-23,143	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

491	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,926	
492	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	-12,269	
493	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	-4,593	
494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,261	
495	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-5,879	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-56,151	
	TOTAL ALL FUNDS		-56,151
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
496	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-212,191	
497	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND	-36,648	
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND	-248,839	
	TOTAL ALL FUNDS		-248,839
PAROLE COMMISSION			
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
498	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-318,279	
499	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,337	
500	EXPENSES FROM GENERAL REVENUE FUND	-49,654	
501	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,197	
502	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-1,201	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	-382,668	
	TOTAL ALL FUNDS		-382,668

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PARTIAL SECTION 4

FROM GENERAL REVENUE FUND	-48,868,479	
FROM TRUST FUNDS		4,853,638
TOTAL ALL FUNDS		-44,014,841

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

896	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-185,363
896A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	11,371
897	EXPENSES FROM GENERAL REVENUE FUND	-209,452
897A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND	189,985
898	FIXED CAPITAL OUTLAY SITE HARDENING - DMS MGD FROM GENERAL REVENUE FUND	-1,400,000
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND	-1,593,459
	TOTAL ALL FUNDS	-1,593,459

EXECUTIVE DIRECTION AND SUPPORT SERVICES

899	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-379,908
900	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-78,535
901	EXPENSES FROM GENERAL REVENUE FUND	-63,839
902	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-25,947
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-548,229
	TOTAL ALL FUNDS	-548,229

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

903	AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	-321,804
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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

904	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,470,887
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SECTION 7 - JUDICIAL BRANCH

904A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM MEDIATION AND ARBITRATION TRUST FUND		1,352,394
905	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-52,432	
906	EXPENSES FROM GENERAL REVENUE FUND	-3,864	
907	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-51,104	
908	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	-73,859	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,652,146	1,352,394
	TOTAL ALL FUNDS		-299,752

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

909	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-8,794,713	
909A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM OPERATING TRUST FUND	1,900,285	3,584,102 1,343,692 1,115,725
910	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-275,161	
911	EXPENSES FROM GENERAL REVENUE FUND	-366,117	
912	AID TO LOCAL GOVERNMENTS IMPROVEMENTS AND RENOVATIONS TO STATE COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	-40,001	
913	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-205,850	
914	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	-463,984	
915	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	-6,000	
916	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	-198,684	
917	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	-8,633	
918	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	-6,000	

SECTION 7 - JUDICIAL BRANCH

919	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	-867,017	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	-9,331,875	
	FROM TRUST FUNDS		6,043,519
	TOTAL ALL FUNDS		-3,288,356

COURT OPERATIONS - COUNTY COURTS

920	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-2,902,122	
920A	RESTORE AS NON-RECURRING-		
	SALARIES AND BENEFITS		
	FROM OPERATING TRUST FUND		3,107,755
921	EXPENSES		
	FROM GENERAL REVENUE FUND	-135,000	
922	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND	-70,633	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND	-3,107,755	
	FROM TRUST FUNDS		3,107,755

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

923	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-16,172	
924	EXPENSES		
	FROM GENERAL REVENUE FUND	-6,454	
925	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-7,204	
926	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	-6,971	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	-36,801	
	TOTAL ALL FUNDS		-36,801

PARTIAL SECTION 7

	FROM GENERAL REVENUE FUND	-16,592,069	
	FROM TRUST FUNDS		10,503,668
	TOTAL ALL FUNDS		-6,088,401

SECTION 8. The Department of Management Services may amend and reissue an Invitation to Negotiate, as authorized in Specific Appropriation 741 in chapter 2007-72, Laws of Florida, a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of two or more community work camps of no less than 432 beds each, to house a total of 1,296 minimum custody inmates. The location and site shall be determined through negotiations between the department and service vendors. Any such contract shall be for design, financing, acquisition, leasing, construction, or purchase and renovation of an existing building or site appropriate for housing inmates, and operation of the additional beds. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction, or purchase and renovation of existing property for the additional 1,296 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

The population to be housed at these facilities shall include inmates 21 years of age or older with sentences of less than 18 months who are expected to serve 12 months or less in a state correctional facility. Such inmates must be classified by the department as appropriate for assignment to supervised work settings and have no medical, psychological or other problems that would prevent them from being assigned to a community work squad. These facilities may include appropriate substance abuse treatment and other services designed to enhance the probability of a successful transition back into the community and to reduce the probability of the inmate re-offending upon release.

SECTION 9. From the funds in Specific Appropriation 821 of chapter 2007-72, Laws of Florida, \$11,000,000 in unencumbered fixed capital outlay funds shall revert immediately and is appropriated for the 2007-08 fiscal year to the Department of Corrections in a fixed capital outlay appropriation category to purchase quick construction open bay dormitory structures to house approximately 1,000 minimum custody inmates.

SECTION 10. The Department of Juvenile Justice shall transfer the Sago Palm Academy located in Pahokee, Florida to the Department of Corrections on or before June 30, 2008.

SECTION 11. The unexpended balance of \$701,641 in non-recurring general revenue provided in section 22 of chapter 2007-72, Laws of Florida, for appellate court case management shall revert immediately.

SECTION 12. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 13. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	-65,460,548	
FROM TRUST FUNDS		15,357,306
TOTAL ALL FUNDS		-50,103,242
TOTAL APPROVED SALARY RATE		

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	51.1-				15.4	35.8-	
B - AID TO LOC GOV - OPERATION	12.9-					12.9-	
TOTAL OPERATING	64.1-				15.4	48.7-	
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	1.4-					1.4-	
TOTAL FIXED CAPITAL OUTLAY	1.4-					1.4-	
TOTAL ITEM. OF EXPENDITURES	65.5-				15.4	50.1-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	36,319,135-	4,853,638	31,465,497-
TOTAL STATE OPERATIONS	----- 36,319,135-	----- 4,853,638	----- 31,465,497-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,549,344-		12,549,344-
TOTAL AID TO LOC GOV - OPERATION	----- 12,549,344-	-----	----- 12,549,344-
TOTAL SECTION 4	----- 48,868,479-	----- 4,853,638	----- 44,014,841-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	48,868,479-	4,853,638	44,014,841-
TOTAL SPENDING AUTHORIZATIONS	-----	-----	-----
OPERATING	48,868,479-	4,853,638	44,014,841-
FIXED CAPITAL OUTLAY	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	14,824,264-	10,503,668	4,320,596-
TOTAL STATE OPERATIONS	----- 14,824,264-	----- 10,503,668	----- 4,320,596-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	367,805-		367,805-
TOTAL AID TO LOC GOV - OPERATION	----- 367,805-	-----	----- 367,805-
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	1,400,000-		1,400,000-
TOTAL STATE CAPITAL OUTLAY - DMS	----- 1,400,000-	-----	----- 1,400,000-
TOTAL SECTION 7	----- 16,592,069-	----- 10,503,668	----- 6,088,401-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	16,592,069-	10,503,668	6,088,401-
TOTAL SPENDING AUTHORIZATIONS	-----	-----	-----
OPERATING	15,192,069-	10,503,668	4,688,401-
FIXED CAPITAL OUTLAY	----- 1,400,000-	-----	----- 1,400,000-

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	51,143,399-	15,357,306	35,786,093-
	-----	-----	-----
TOTAL STATE OPERATIONS	51,143,399-	15,357,306	35,786,093-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,917,149-		12,917,149-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	12,917,149-		12,917,149-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	1,400,000-		1,400,000-
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	1,400,000-		1,400,000-
	=====	=====	=====
TOTAL ALL SECTIONS	65,460,548-	15,357,306	50,103,242-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	65,460,548-	15,357,306	50,103,242-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	64,060,548-	15,357,306	48,703,242-
FIXED CAPITAL OUTLAY	1,400,000-		1,400,000-
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	7.5-					7.5-	
JUSTICE ADMINISTRATION.....	22.9-				4.9	18.1-	
JUVENILE JUSTICE, DEPT OF.....	13.8-					13.8-	
LAW ENFORCEMENT, DEPT OF.....	2.5-					2.5-	
LEGAL AFFAIRS/ATTY GENERAL....	1.8-					1.8-	
PAROLE COMMISSION.....	.4-					.4-	
TOTAL SECTION 4	48.9-				4.9	44.0-	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	15.2-				10.5	4.7-	
TOTAL SECTION 7	15.2-				10.5	4.7-	
TOTAL OPERATING	64.1-				15.4	48.7-	
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	1.4-					1.4-	
TOTAL SECTION 7	1.4-					1.4-	
TOTAL FIXED CAPITAL OUTLAY	1.4-					1.4-	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	7.5-					7.5-	
JUSTICE ADMINISTRATION.....	22.9-				4.9	18.1-	
JUVENILE JUSTICE, DEPT OF.....	13.8-					13.8-	
LAW ENFORCEMENT, DEPT OF.....	2.5-					2.5-	
LEGAL AFFAIRS/ATTY GENERAL....	1.8-					1.8-	
PAROLE COMMISSION.....	.4-					.4-	
TOTAL SECTION 4	48.9-				4.9	44.0-	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	16.6-				10.5	6.1-	
TOTAL SECTION 7	16.6-				10.5	6.1-	
TOTAL OPERATING AND FCO	65.5-				15.4	50.1-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.