

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE 1
ENVIRONMENTAL PROTECTION, DEPARTMENT OF 4
FISH AND WILDLIFE CONSERVATION COMMISSION 6

SECTION 6 - GENERAL GOVERNMENT
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF 11
FINANCIAL SERVICES, DEPARTMENT OF 13
MANAGEMENT SERVICES, DEPARTMENT OF 15
REVENUE, DEPARTMENT OF 19
ITEMIZATION OF EXPENDITURE TOTALS FOR SB AS INTRO REDUC 07-08 23
SUMMARY BY SECTION FOR SB AS INTRO REDUC 07-08 24
SUMMARY FOR ALL SECTIONS FOR SB AS INTRO REDUC 07-08 25
SUMMARY BY SECTION BY DEPARTMENT FOR SB AS INTRO REDUC 07-08 26

A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

503	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM CITRUS INSPECTION TRUST FUND		-12,148
	FROM GENERAL INSPECTION TRUST FUND		-2,466
504	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		-1,322
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM TRUST FUNDS		-15,936
	TOTAL ALL FUNDS		-115,936

AGRICULTURAL WATER POLICY COORDINATION

505	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND		-8,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

506	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-254,400	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		254,400
507	EXPENSES		
	FROM GENERAL REVENUE FUND	-30,650	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		30,650
508	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-750	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		750
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-285,800	
FROM TRUST FUNDS		285,800

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

509 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-100,000	
FROM INCIDENTAL TRUST FUND		100,000
510 OPERATING CAPITAL OUTLAY		
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-11,920
511 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-27,100
512 SPECIAL CATEGORIES		
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM		
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-54,163
TOTAL: LAND MANAGEMENT		
FROM GENERAL REVENUE FUND	-100,000	
FROM TRUST FUNDS		6,817

TOTAL ALL FUNDS -93,183

WILDFIRE PREVENTION AND MANAGEMENT

513 OTHER PERSONAL SERVICES		
FROM INCIDENTAL TRUST FUND		-4,800
514 SPECIAL CATEGORIES		
FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		-80,001
TOTAL: WILDFIRE PREVENTION AND MANAGEMENT		
FROM TRUST FUNDS		-84,801

TOTAL ALL FUNDS -84,801

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

515 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND		-64,404
516 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		-1,308
TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS		-65,712

TOTAL ALL FUNDS -65,712

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

517 SALARIES AND BENEFITS

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND	-200,000
518	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-56,230
519	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-2,433
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM TRUST FUNDS	-258,663
	TOTAL ALL FUNDS	-258,663

PROGRAM: CONSUMER PROTECTION

CONSUMER PROTECTION

520	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-44,207
521	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-4,208
TOTAL:	CONSUMER PROTECTION FROM TRUST FUNDS	-48,415
	TOTAL ALL FUNDS	-48,415

STANDARDS AND PETROLEUM QUALITY INSPECTION

522	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-20,000
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PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

523	SALARIES AND BENEFITS FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	-1,674
524	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	-8,907 -1,100
525	EXPENSES FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET TRADE SHOW TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	-12,953 -39,211 -7,234 -9,068
526	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND	-16,000
527	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND	-12,000
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS	-108,147
	TOTAL ALL FUNDS	-108,147

AQUACULTURE

528	EXPENSES FROM GENERAL INSPECTION TRUST FUND	-11,439
529	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	-2,016

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE			
FROM TRUST FUNDS			-13,455
TOTAL ALL FUNDS			-13,455
AGRICULTURAL INTERDICTION STATIONS			
530 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND	-100,000		
FROM GENERAL INSPECTION TRUST FUND			-4,938
TOTAL: AGRICULTURAL INTERDICTION STATIONS			
FROM GENERAL REVENUE FUND	-100,000		
FROM TRUST FUNDS			-4,938
TOTAL ALL FUNDS			-104,938
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
574 EXPENSES			
FROM GENERAL REVENUE FUND	-3,000		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			-1,152
575 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			-672
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	-3,000		
FROM TRUST FUNDS			-1,824
TOTAL ALL FUNDS			-4,824
PROGRAM: STATE LANDS			
LAND ADMINISTRATION			
576 OTHER PERSONAL SERVICES			
FROM INTERNAL IMPROVEMENT TRUST FUND			-20,227
577 EXPENSES			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			-8,748
578 OPERATING CAPITAL OUTLAY			
FROM CONSERVATION AND RECREATION LANDS TRUST FUND			-780
FROM INTERNAL IMPROVEMENT TRUST FUND			-1,702
TOTAL: LAND ADMINISTRATION			
FROM TRUST FUNDS			-31,457
TOTAL ALL FUNDS			-31,457
LAND MANAGEMENT			
579 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INTERNAL IMPROVEMENT TRUST FUND			-18,770
580 SPECIAL CATEGORIES			
TOPOGRAPHIC MAPPING			
FROM INTERNAL IMPROVEMENT TRUST FUND			-8,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT FROM TRUST FUNDS	-26,770
TOTAL ALL FUNDS	-26,770
PROGRAM: DISTRICT OFFICES	
WATER RESOURCE PROTECTION AND RESTORATION	
581 OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	-11,772
WASTE CONTROL	
582 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INLAND PROTECTION TRUST FUND	-100,000
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT	
FLORIDA GEOLOGICAL SURVEY	
583 SPECIAL CATEGORIES CONTRACTED SERVICES FROM WATER QUALITY ASSURANCE TRUST FUND	-7,974
LABORATORY SERVICES	
584 OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND	-28,568
PROGRAM: WATER RESOURCE MANAGEMENT	
WATER RESOURCE PROTECTION AND RESTORATION	
585 OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	-98,172
586 EXPENSES FROM LAND ACQUISITION TRUST FUND	-3,910
587 OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	-1,605
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION FROM TRUST FUNDS	-103,687
TOTAL ALL FUNDS	-103,687
PROGRAM: WASTE MANAGEMENT	
WASTE CLEANUP	
588 SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	-1,500,000
WASTE CONTROL	
589 SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	-1,247,298
PROGRAM: RECREATION AND PARKS	
STATE PARK OPERATIONS	
590 OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	-12,720

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

591	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		-150,000
TOTAL:	STATE PARK OPERATIONS		
	FROM TRUST FUNDS		-162,720
	TOTAL ALL FUNDS		-162,720
COASTAL AND AQUATIC MANAGED AREAS			
592	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-3,040	
593	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		-7,394
594	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		-5,870
595	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		-50,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND	-3,040	
	FROM TRUST FUNDS		-63,264
	TOTAL ALL FUNDS		-66,304
PROGRAM: AIR RESOURCES MANAGEMENT			
UTILITIES SITING AND COORDINATION			
596	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-20,000	
PROGRAM: LAW ENFORCEMENT			
ENVIRONMENTAL INVESTIGATION			
597	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-400,000	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		400,000
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND	-400,000	
	FROM TRUST FUNDS		400,000
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
598	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-4,500	
599	EXPENSES		
	FROM GENERAL REVENUE FUND	-13,427	
	FROM ADMINISTRATIVE TRUST FUND		-39,538
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		-23,721
	FROM NON-GAME WILDLIFE TRUST FUND		-5,462
	FROM STATE GAME TRUST FUND		-38,800

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

600	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM ADMINISTRATIVE TRUST FUND	-40,710	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-22,355	
601	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM ADMINISTRATIVE TRUST FUND	-50,000	
602	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND	-43,898	
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	-17,927	
	FROM TRUST FUNDS	-264,484	
	TOTAL ALL FUNDS	-282,411	
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
603	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND	-8,231	
604	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-87,242	
605	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	-100,000	
606	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	-100,000	
607	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-40,600	
608	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-56,123	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	-96,723	
	FROM TRUST FUNDS	-295,473	
	TOTAL ALL FUNDS	-392,196	
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
609	EXPENSES FROM GENERAL REVENUE FUND	-2,000	
610	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND	-15,000	
611	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	-48,373	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HUNTING AND GAME MANAGEMENT		
FROM GENERAL REVENUE FUND	-2,000	
FROM TRUST FUNDS		-63,373
TOTAL ALL FUNDS		-65,373
PROGRAM: HABITAT AND SPECIES CONSERVATION		
HABITAT AND SPECIES CONSERVATION		
612 OTHER PERSONAL SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND		-4,840
FROM NON-GAME WILDLIFE TRUST FUND		-8,288
FROM STATE GAME TRUST FUND		-14,915
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		-3,312
613 EXPENSES		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND		-4,100
FROM NON-GAME WILDLIFE TRUST FUND		-23,608
FROM STATE GAME TRUST FUND		-46,140
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		-49,824
614 OPERATING CAPITAL OUTLAY		
FROM NON-GAME WILDLIFE TRUST FUND		-1,218
FROM STATE GAME TRUST FUND		-9,930
615 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS,		
MOTORS, AND TRAILERS		
FROM STATE GAME TRUST FUND		-1,554
616 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		-229,843
617 SPECIAL CATEGORIES		
NON-CARL WILDLIFE MANAGEMENT		
FROM STATE GAME TRUST FUND		-260,950
618 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM NON-GAME WILDLIFE TRUST FUND		-1,685
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		-2,859
619 SPECIAL CATEGORIES		
INTERIM LAND MANAGEMENT OF CONSERVATION		
AND RECREATION LANDS PROGRAM		
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		-95,006
TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM TRUST FUNDS		-758,072
TOTAL ALL FUNDS		-758,072
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
620 OTHER PERSONAL SERVICES		
FROM STATE GAME TRUST FUND		-1,085
621 EXPENSES		
FROM STATE GAME TRUST FUND		-61,671
622 OPERATING CAPITAL OUTLAY		
FROM STATE GAME TRUST FUND		-20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

623	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-7,816
624	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	-1,669
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS	-92,241
	TOTAL ALL FUNDS	-92,241
PROGRAM: MARINE FISHERIES		
MARINE FISHERIES MANAGEMENT		
625	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-3,406
626	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-16,689
627	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-19,655
628	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	-13,664
629	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	-43,360
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-3,406 -93,368
	TOTAL ALL FUNDS	-96,774
PROGRAM: RESEARCH		
FISH AND WILDLIFE RESEARCH INSTITUTE		
630	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND	-40,246
631	EXPENSES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	-3,578
632	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	-153,670 -20,000
633	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	-50,000 -7,912
634	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND	-116,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

635	SPECIAL CATEGORIES	
	REEF GROUNDING SETTLEMENT	
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND	-41,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE	
	FROM TRUST FUNDS	-432,406
	TOTAL ALL FUNDS	-432,406
	PARTIAL SECTION 5	
	FROM GENERAL REVENUE FUND	-1,131,896
	FROM TRUST FUNDS	-5,220,201
	TOTAL ALL FUNDS	-6,352,097

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, Public Service Commission and the Department of Revenue, as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
 OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

683	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	-31,917
684	EXPENSES FROM ADMINISTRATIVE TRUST FUND	-20,000
685	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND	-24,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	-75,917
	TOTAL ALL FUNDS	-75,917

INFORMATION TECHNOLOGY

686	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND	-4,000
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PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

687	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	-100,000
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CENTRAL INTAKE

688	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	-120,000
689	EXPENSES FROM ADMINISTRATIVE TRUST FUND	-32,150

TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS	-152,150
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	TOTAL ALL FUNDS	-152,150
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TESTING AND CONTINUING EDUCATION

690	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	-19,500
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PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

691	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	-120,000
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SECTION 6 - GENERAL GOVERNMENT

692	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	-7,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	-127,000
	TOTAL ALL FUNDS	-127,000
STANDARDS AND LICENSURE		
693	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	-22,464
PROGRAM: PARI-MUTUEL WAGERING		
PARI-MUTUEL WAGERING		
694	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	-74,889
SLOT MACHINE REGULATION		
695	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	-84,000
696	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	-11,850
697	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND	-134,068
698	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND	-9,662
699	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	-53,600
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	-293,180
	TOTAL ALL FUNDS	-293,180
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		
COMPLIANCE AND ENFORCEMENT		
700	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-375,000
701	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-9,407
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	-384,407
	TOTAL ALL FUNDS	-384,407
STANDARDS AND LICENSURE		
702	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-35,000

SECTION 6 - GENERAL GOVERNMENT

703	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-3,709
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS	-38,709
	TOTAL ALL FUNDS	-38,709

TAX COLLECTION

704	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-57,000
705	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-3,000
706	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	-60,000
TOTAL:	TAX COLLECTION FROM TRUST FUNDS	-120,000
	TOTAL ALL FUNDS	-120,000

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

INFORMATION TECHNOLOGY

707	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	-41,702
708	EXPENSES FROM GENERAL REVENUE FUND -196,270 FROM INSURANCE REGULATORY TRUST FUND 160,270 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	-11,193
709	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND -3,597 FROM INSURANCE REGULATORY TRUST FUND -25,400	
710	SPECIAL CATEGORIES ASPIRE PROJECT - HARDWARE/SOFTWARE MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	-500,000

The reduced appropriation in Specific Appropriation 710 reflects the funds appropriated and placed in reserve pursuant to section 19 of chapter 2007-326, Laws of Florida.

711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	-17,286
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND -196,270 FROM TRUST FUNDS	-438,908
	TOTAL ALL FUNDS	-635,178

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING

712 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -192,545

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

713 EXPENSES
 FROM UNCLAIMED PROPERTY TRUST FUND -30,439

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

714 OTHER PERSONAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND -10,946

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

715 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST FUND -9,667

716 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND -4,481

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS -14,148

TOTAL ALL FUNDS -14,148

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

717 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND -55,424

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

718 OTHER PERSONAL SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND -50,000

719 EXPENSES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND -50,000

720 OPERATING CAPITAL OUTLAY
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND -10,755

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS -110,755

TOTAL ALL FUNDS -110,755

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

721 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST FUND -45,311

722 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST FUND -15,751

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE

FROM TRUST FUNDS -61,062

TOTAL ALL FUNDS -61,062

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

723 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS REGULATORY
 TRUST FUND -45,708

724 EXPENSES
 FROM FINANCIAL INSTITUTIONS REGULATORY
 TRUST FUND -20,000

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

FROM TRUST FUNDS -65,708

TOTAL ALL FUNDS -65,708

FINANCE REGULATION

725 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND -120,864

726 EXPENSES
 FROM REGULATORY TRUST FUND -24,347

TOTAL: FINANCE REGULATION

FROM TRUST FUNDS -145,211

TOTAL ALL FUNDS -145,211

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

785 SALARIES AND BENEFITS POSITIONS -6.00

786 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND -36,082

787 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND -1,082

788 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM ADMINISTRATIVE TRUST FUND -18,228

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS -55,392

TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -55,392

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

789 OPERATING CAPITAL OUTLAY
 FROM SUPERVISION TRUST FUND -3,200

790 SPECIAL CATEGORIES
 DEPARTMENT OF MANAGEMENT SERVICES
 PROVISIONS FOR FACILITIES SECURITY
 FROM SUPERVISION TRUST FUND -49,844

SECTION 6 - GENERAL GOVERNMENT

791	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND	-16,575
TOTAL:	FACILITIES MANAGEMENT FROM TRUST FUNDS	-69,619
	TOTAL ALL FUNDS	-69,619
BUILDING CONSTRUCTION		
792	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . .	-35,711
793	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . .	-9,571
794	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .	-2,011
795	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . .	-1,358
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS	-48,651
	TOTAL ALL FUNDS	-48,651
PROGRAM: SUPPORT PROGRAM		
AIRCRAFT MANAGEMENT		
796	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND	-40,963
797	EXPENSES FROM BUREAU OF AIRCRAFT TRUST FUND	-49,212
798	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND	-19,448
TOTAL:	AIRCRAFT MANAGEMENT FROM TRUST FUNDS	-109,623
	TOTAL ALL FUNDS	-109,623
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
799	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	-28,059
800	EXPENSES FROM OPERATING TRUST FUND	-5,809
801	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND	-10,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS	-44,368
	TOTAL ALL FUNDS	-44,368

SECTION 6 - GENERAL GOVERNMENT

PURCHASING OVERSIGHT

802 SALARIES AND BENEFITS POSITIONS -3.00

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

803 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -16,106

804 EXPENSES FROM GENERAL REVENUE FUND -6,830

805 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND -3,812

806 DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND -1,162

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND -27,910

TOTAL ALL FUNDS -27,910

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

807 SALARIES AND BENEFITS FROM PRETAX BENEFITS TRUST FUND -72,996
 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND -75,000

808 EXPENSES FROM PRETAX BENEFITS TRUST FUND -7,098
 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND -75,000

809 OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND -57,482
 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND -30,599

810 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND -20,335
 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND -125,000

811 DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND -47,705
 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND -33,518

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS -544,733

TOTAL ALL FUNDS -544,733

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

812 SALARIES AND BENEFITS FROM OPERATING TRUST FUND -100,000
 FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND -26,326

813 EXPENSES FROM OPERATING TRUST FUND -125,904
 FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND -2,452

SECTION 6 - GENERAL GOVERNMENT

814	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	-7,188
815	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND	-5,320
816	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	-6,939
817	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND	-5,566
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM TRUST FUNDS	-279,695
	TOTAL ALL FUNDS	-279,695

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

818	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	-1,280
819	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	-36,839 -32,343
820	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	-4,000
821	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	-94,788 -6,736
822	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	-4,000
823	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	-12,859
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	-192,845
	TOTAL ALL FUNDS	-192,845

WIRELESS SERVICES

824	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	-17,923
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INFORMATION SERVICES

825	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	-20,234
826	EXPENSES FROM WORKING CAPITAL TRUST FUND	-136,232

SECTION 6 - GENERAL GOVERNMENT

827	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		-9,524
828	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND		-132,196
829	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		-20,000
830	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		-69,269
TOTAL:	INFORMATION SERVICES FROM TRUST FUNDS		-387,455
	TOTAL ALL FUNDS		-387,455

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

838	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-300,000	
839	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-80,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-380,000	
	TOTAL ALL FUNDS	-380,000	

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE ASSISTANCE

840	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	-153,000	
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PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

841	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-748,827	-1,453,607
842	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-134,878	-261,819
843	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	-665,414	
TOTAL:	CASE PROCESSING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,549,119	-1,715,426
	TOTAL ALL FUNDS	-3,264,545	

REMITTANCE AND DISTRIBUTION

844	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-31,820	-61,769
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SECTION 6 - GENERAL GOVERNMENT

845	EXPENSES		
	FROM GENERAL REVENUE FUND	-7,892	
	FROM GRANTS AND DONATIONS TRUST FUND		-15,321
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	-39,712	
	FROM TRUST FUNDS		-77,090
	TOTAL ALL FUNDS		-116,802
ESTABLISHMENT			
846	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-255,620	
	FROM GRANTS AND DONATIONS TRUST FUND		-496,202
847	EXPENSES		
	FROM GENERAL REVENUE FUND	-42,564	
	FROM GRANTS AND DONATIONS TRUST FUND		-82,625
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	-298,184	
	FROM TRUST FUNDS		-578,827
	TOTAL ALL FUNDS		-877,011
COMPLIANCE			
848	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-271,638	
	FROM GRANTS AND DONATIONS TRUST FUND		-527,296
849	EXPENSES		
	FROM GENERAL REVENUE FUND	-51,768	
	FROM GRANTS AND DONATIONS TRUST FUND		-100,402
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	-323,406	
	FROM TRUST FUNDS		-627,698
	TOTAL ALL FUNDS		-951,104
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAX PROCESSING			
850	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-242,759	
TAXPAYER AID			
851	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-103,123	
COMPLIANCE DETERMINATION			
852	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-613,245	
COMPLIANCE RESOLUTION			
853	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-301,872	
PROGRAM: INFORMATION SERVICES PROGRAM			
INFORMATION TECHNOLOGY			
854	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-285,000	
855	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-24,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-309,000	
TOTAL ALL FUNDS		-309,000
PARTIAL SECTION 6	POSITIONS	-9.00
FROM GENERAL REVENUE FUND	-4,730,145	
FROM TRUST FUNDS		-7,094,162
TOTAL ALL FUNDS		-11,824,307

SECTION 8. The unexpended balance of \$1,050,000 from the Conservation and Recreation Lands Trust Fund and \$500,000 from the Land Acquisition Trust Fund appropriated to the Department of Environmental Protection in Specific Appropriation 1917 of chapter 2006-25, Laws of Florida, for Fixed Capital Outlay Facility Repair Needs - Statewide shall revert immediately.

SECTION 9. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 10. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-9.00
FROM GENERAL REVENUE FUND		-5,862,041
FROM TRUST FUNDS		-12,314,363
TOTAL ALL FUNDS		-18,176,404
TOTAL APPROVED SALARY RATE		

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5.7-				11.9-	17.6-	9.00-
B - AID TO LOC GOV - OPERATION	.2-				.1-	.2-	
H - TRANS TO OTHER ENTITIES					.3-	.3-	
TOTAL OPERATING	5.9-				12.3-	18.2-	9.00-
	=====	=====	=====	=====	=====	=====	=====
TOTAL ITEM. OF EXPENDITURES	5.9-				12.3-	18.2-	9.00-
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,131,146-	5,137,281-	6,268,427-
STATE FUNDS - MATCHING		11,772-	11,772-
TOTAL STATE OPERATIONS	----- 1,131,146-	----- 5,149,053-	----- 6,280,199-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		28,000-	28,000-
TOTAL AID TO LOC GOV - OPERATION	----- -----	----- 28,000-	----- 28,000-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	750-	43,148-	43,898-
TOTAL TRANS TO OTHER ENTITIES	----- 750-	----- 43,148-	----- 43,898-
TOTAL SECTION 5	=====	=====	=====
	1,131,896-	5,220,201-	6,352,097-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,131,896-	5,208,429-	6,340,325-
STATE FUNDS - MATCHING		11,772-	11,772-
TOTAL SPENDING AUTHORIZATIONS	=====	=====	=====
OPERATING	1,131,896-	5,220,201-	6,352,097-
FIXED CAPITAL OUTLAY	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,030,976-	3,766,143-	6,797,119-
STATE FUNDS - MATCHING	1,545,007-	2,999,041-	4,544,048-
TOTAL STATE OPERATIONS	-----	-----	-----
	4,575,983-	6,765,184-	11,341,167-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	153,000-	34,939-	187,939-
TOTAL AID TO LOC GOV - OPERATION	----- 153,000-	----- 34,939-	----- 187,939-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,162-	294,039-	295,201-
TOTAL TRANS TO OTHER ENTITIES	----- 1,162-	----- 294,039-	----- 295,201-
TOTAL SECTION 6	=====	=====	=====
	4,730,145-	7,094,162-	11,824,307-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,185,138-	4,095,121-	7,280,259-
STATE FUNDS - MATCHING	1,545,007-	2,999,041-	4,544,048-
TOTAL SPENDING AUTHORIZATIONS	=====	=====	=====
OPERATING	4,730,145-	7,094,162-	11,824,307-
FIXED CAPITAL OUTLAY	-----	-----	-----

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,162,122-	8,903,424-	13,065,546-
STATE FUNDS - MATCHING	1,545,007-	3,010,813-	4,555,820-
	-----	-----	-----
TOTAL STATE OPERATIONS	5,707,129-	11,914,237-	17,621,366-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	153,000-	62,939-	215,939-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	153,000-	62,939-	215,939-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,912-	337,187-	339,099-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,912-	337,187-	339,099-
	=====	=====	=====
TOTAL ALL SECTIONS	5,862,041-	12,314,363-	18,176,404-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4,317,034-	9,303,550-	13,620,584-
STATE FUNDS - MATCHING	1,545,007-	3,010,813-	4,555,820-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	5,862,041-	12,314,363-	18,176,404-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	.6-				.3-	.9-	
ENVIR PROTECTION, DEPT OF.....	.4-				2.9-	3.3-	
FISH/WILDLIFE CONSERV COMM.....	.1-				2.0-	2.1-	
TOTAL SECTION 5	1.1-				5.2-	6.4-	
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					1.4-	1.4-	
FINANCIAL SERVICES.....	.4-				.9-	1.3-	
MANAGEMENT SRVCS, DEPT OF.....					1.8-	1.8-	9.00-
REVENUE, DEPARTMENT OF.....	4.3-				3.0-	7.3-	
TOTAL SECTION 6	4.7-				7.1-	11.8-	9.00-
TOTAL OPERATING	5.9-				12.3-	18.2-	9.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	.6-				.3-	.9-	
ENVIR PROTECTION, DEPT OF.....	.4-				2.9-	3.3-	
FISH/WILDLIFE CONSERV COMM.....	.1-				2.0-	2.1-	
TOTAL SECTION 5	1.1-				5.2-	6.4-	
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					1.4-	1.4-	
FINANCIAL SERVICES.....	.4-				.9-	1.3-	
MANAGEMENT SRVCS, DEPT OF.....					1.8-	1.8-	9.00-
REVENUE, DEPARTMENT OF.....	4.3-				3.0-	7.3-	
TOTAL SECTION 6	4.7-				7.1-	11.8-	9.00-
TOTAL OPERATING AND FCO	5.9-				12.3-	18.2-	9.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.