

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-127,608	
531	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND		-55,143
	FROM ADMINISTRATIVE TRUST FUND		-211,172
	FROM GRANTS AND DONATIONS TRUST FUND		-3,618
532	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-22,362
533	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,399	
	FROM ADMINISTRATIVE TRUST FUND		-44,634
534	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		-3,744
535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-1,432
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-58,542	
	FROM TRUST FUNDS		-286,962
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-345,504

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

536	SALARIES AND BENEFITS		
	FROM GRANTS AND DONATIONS TRUST FUND		-13,065
537	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-5,936	
538	EXPENSES		
	FROM GENERAL REVENUE FUND	-17,744	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

539	SPECIAL CATEGORIES CENTURY COMMISSION FROM GENERAL REVENUE FUND	-18,000	
540	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND	-148,007	
541	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM ENERGY CONSUMPTION TRUST FUND FROM STATE HOUSING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND		-34,202 -66,000 -124,006 -17,801
TOTAL:	COMMUNITY PLANNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-189,687	-255,074
	TOTAL ALL FUNDS		-444,761
PROGRAM: EMERGENCY MANAGEMENT			
PRE-DISASTER MITIGATION			
542	SALARIES AND BENEFITS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-2,503
EMERGENCY PLANNING			
543	SALARIES AND BENEFITS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND		-23,163 -7,072 -4,749
544	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		-7,614 -2,600
545	EXPENSES FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	-3,839	-8,831 -6,694
546	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		-1,400
547	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-2,200
548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-18,689
549	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-52,837
550	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-23,595

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

551	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-161,538
TOTAL:	EMERGENCY PLANNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-3,839	-320,982
	TOTAL ALL FUNDS		-324,821
EMERGENCY RECOVERY			
552	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	-3,831	-14,672 -10,556
553	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		-5,447
554	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND		-200,000
555	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND		-21,434
TOTAL:	EMERGENCY RECOVERY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-3,831	-252,109
	TOTAL ALL FUNDS		-255,940
EMERGENCY RESPONSE			
556	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	-16,468	-4,897 -3,573 -3,204
557	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		-3,271 -1,929
558	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-35,875
TOTAL:	EMERGENCY RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-16,468	-52,749
	TOTAL ALL FUNDS		-69,217
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
559	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM OPERATING TRUST FUND	-1,887	-2,668 -37,571
560	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-1,190

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

561	EXPENSES		
	FROM OPERATING TRUST FUND		-11,132
562	SPECIAL CATEGORIES		
	FLORIDA HAZARDOUS MATERIALS PLANNING		
	PROGRAM		
	FROM OPERATING TRUST FUND		-53,403
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING		
	FROM GENERAL REVENUE FUND	-1,887	
	FROM TRUST FUNDS		-105,964
	TOTAL ALL FUNDS		-107,851

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

563	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-25,289	
564	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,143	
	FROM OPERATING TRUST FUND		-1,138
565	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GENERAL REVENUE FUND	-79,901	
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND	-108,333	
	FROM TRUST FUNDS		-1,138
	TOTAL ALL FUNDS		-109,471

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

566	SALARIES AND BENEFITS		
	FROM OPERATING TRUST FUND		-41,535
567	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-7,600
568	EXPENSES		
	FROM OPERATING TRUST FUND		-13,990
569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND		-11,777
570	SPECIAL CATEGORIES		
	FLORIDA BUILDING CODE COMPLIANCE AND		
	MITIGATION PROGRAM		
	FROM OPERATING TRUST FUND		-40,002
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION		
	FROM TRUST FUNDS		-114,904
	TOTAL ALL FUNDS		-114,904

LAND ACQUISITION AND ADMINISTRATION

	APPROVED SALARY RATE	-25,479	
571	SALARIES AND BENEFITS		
	POSITIONS	-1.00	
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		-40,881
572	OTHER PERSONAL SERVICES		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		-2,000
573	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST FUND . . .		-9,042

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ACQUISITION AND ADMINISTRATION
 FROM TRUST FUNDS -51,923
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -51,923

TRANSPORTATION, DEPARTMENT OF
 TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE -270,684
 636 SALARIES AND BENEFITS POSITIONS -8.00
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -3,615,242
 637 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -280,000
 638 EXPENSES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -700,000
 639 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -500,000
 640 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -111,053
 641 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -6,525
 642 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -100,000
 643 SPECIAL CATEGORIES
 OVERTIME
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -100,000
 TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
 FROM TRUST FUNDS -5,412,820
 TOTAL POSITIONS -8.00
 TOTAL ALL FUNDS -5,412,820

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE -296,653
 644 SALARIES AND BENEFITS POSITIONS -10.00
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -1,865,651
 645 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -200,000
 646 EXPENSES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -500,000
 647 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -77,141

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

648	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-400,000
649	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-60,000
650	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-2,797
651	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-100,000
652	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-117,943
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			-3,323,532
	TOTAL POSITIONS	-10.00		
	TOTAL ALL FUNDS			-3,323,532
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE		-132,699	
653	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS -5.00		-495,648
654	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-300,000
655	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-50,000
656	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-12,960
657	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-192,964
658	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-64,036
659	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-25,000
660	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-10,000
661	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			-14,900

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		-1,165,508
TOTAL POSITIONS	-5.00	
TOTAL ALL FUNDS		-1,165,508

INFORMATION TECHNOLOGY

662 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		-4,000
663 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		-201,192
664 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		-20,096
665 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		-5,000
666 SPECIAL CATEGORIES		
OVERTIME		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		-3,059
667 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		-23,000

TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS		-256,347
TOTAL ALL FUNDS		-256,347

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE		-46,291
668 SALARIES AND BENEFITS	POSITIONS	-2.00
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		-69,358
PARTIAL SECTION 5	POSITIONS	-29.00
FROM GENERAL REVENUE FUND		-382,587
FROM TRUST FUNDS		-11,671,873
TOTAL ALL FUNDS		-12,054,460

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts, or as reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

669	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-9,658
670	EXPENSES FROM GENERAL REVENUE FUND	-182
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND	-9,840

TOTAL ALL FUNDS -9,840

AGENCY SUPPORT SERVICES

671	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-13,698
672	EXPENSES FROM GENERAL REVENUE FUND	-16,942
673	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-9,308
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND	-39,948

TOTAL ALL FUNDS -39,948

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

674	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-3,941
675	EXPENSES FROM GENERAL REVENUE FUND	-7,621
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND	-11,562

TOTAL ALL FUNDS -11,562

EARLY LEARNING

EARLY LEARNING SERVICES

676	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-105,835
677	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,300
678	EXPENSES FROM GENERAL REVENUE FUND	-21,439

SECTION 6 - GENERAL GOVERNMENT

679	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,377	
680	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	-11,479	
681	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-6,696,596
682	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND	-73,468	
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-214,898	-6,696,596
	TOTAL ALL FUNDS		-6,911,494

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

732	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,275	
733	EXPENSES FROM GENERAL REVENUE FUND	-3,249	
734	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-840	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-7,364	
	TOTAL ALL FUNDS		-7,364

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

735	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,803	
736	EXPENSES FROM GENERAL REVENUE FUND	-337	
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND	-3,140	
	TOTAL ALL FUNDS		-3,140

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

738	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		-3,871
739	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		-13,765

SECTION 6 - GENERAL GOVERNMENT

740 SPECIAL CATEGORIES
 PAYMENT TO OUTSIDE CONTRACTOR
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -22,768

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS -40,404

TOTAL ALL FUNDS -40,404

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE -106,983

741 SALARIES AND BENEFITS POSITIONS -5.00
 FROM GENERAL REVENUE FUND -3,731,440

742 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -475,065

743 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -57,107

744 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -420,259

745 SPECIAL CATEGORIES
 AUXILLIARY UNIFORMS AND EQUIPMENT
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -6,000

746 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -247,343
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -29,657

747 SPECIAL CATEGORIES
 MOBILE DATA TERMINAL SYSTEM
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -78,645

TOTAL: HIGHWAY SAFETY
 FROM GENERAL REVENUE FUND -4,456,149
 FROM TRUST FUNDS -589,367

TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -5,045,516

EXECUTIVE DIRECTION AND SUPPORT SERVICES

748 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -98,365

749 EXPENSES
 FROM GENERAL REVENUE FUND -7,684
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -3,933

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -106,049
 FROM TRUST FUNDS -3,933

TOTAL ALL FUNDS -109,982

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE -100,713

750 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -484,665
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -220,000

751 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -36,663

SECTION 6 - GENERAL GOVERNMENT

752	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,963	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-496,279
753	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-2,229	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-2,489
754	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-41,960
755	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-48,001
756	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM GENERAL REVENUE FUND	-215,107	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-200,000
TOTAL:	DRIVER LICENSURE		
	FROM GENERAL REVENUE FUND	-703,964	
	FROM TRUST FUNDS		-1,045,392
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-1,749,356

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

757	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-11,281

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

758	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-25,217
759	EXPENSES		
	FROM GENERAL REVENUE FUND	-1,259	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-41,703
760	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-28,094
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
	FROM GENERAL REVENUE FUND	-1,259	
	FROM TRUST FUNDS		-95,014
	TOTAL ALL FUNDS		-96,273

MOBILE HOME COMPLIANCE AND ENFORCEMENT

761	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-6,060

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE -71,572

762	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-3,742	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			-113,964
763	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			-6,411
764	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			-3,707
765	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			-10,750

SECTION 6 - GENERAL GOVERNMENT

TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES		
FROM GENERAL REVENUE FUND	-3,742	
FROM TRUST FUNDS		-134,832
TOTAL POSITIONS	-4.00	
TOTAL ALL FUNDS		-138,574

EXECUTIVE DIRECTION AND SUPPORT SERVICES

766 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-6,076	
767 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-1,600
768 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-3,013
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-6,076	
FROM TRUST FUNDS		-4,613
TOTAL ALL FUNDS		-10,689

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

769 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-65,689
770 EXPENSES		
FROM GENERAL REVENUE FUND	-14,360	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-113,760
771 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-14,221
772 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-6,797	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-50,971
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-21,157	
FROM TRUST FUNDS		-244,641
TOTAL ALL FUNDS		-265,798

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

831 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,990	
832 EXPENSES		
FROM GENERAL REVENUE FUND	-5,130	
TOTAL: DRUG INTERDICTION AND PREVENTION		
FROM GENERAL REVENUE FUND	-7,120	
TOTAL ALL FUNDS		-7,120

MILITARY READINESS AND RESPONSE

833 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	-4,453	

SECTION 6 - GENERAL GOVERNMENT

834	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	-400,000	
835	SPECIAL CATEGORIES MILITARY FAMILY READINESS PROGRAM FROM GENERAL REVENUE FUND	-2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	-2,404,453	
	TOTAL ALL FUNDS		-2,404,453

EXECUTIVE DIRECTION AND SUPPORT SERVICES

836	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,781	
837	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-1,831	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-5,612	
	TOTAL ALL FUNDS		-5,612

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-93,291	
856	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-3.00 -145,269	
857	EXPENSES FROM GENERAL REVENUE FUND	-22,110	
858	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,760	
859	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-1,727	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-171,866	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-171,866

PROGRAM: ELECTIONS

ELECTIONS

860	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	-250,000	
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PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	-43,436	
861	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-2.00 -61,035	

SECTION 6 - GENERAL GOVERNMENT

862	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,731	
863	EXPENSES FROM GENERAL REVENUE FUND	-4,704	
864	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM GENERAL REVENUE FUND	-70,004	
865	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,777	
866	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND	-85,287	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND	-231,538	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-231,538

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	-75,391	
867	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -3.00 -311,970	
868	EXPENSES FROM GENERAL REVENUE FUND	-136,081	
869	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,200	
870	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-39,187	
871	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	-8,000	
872	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-9,975	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	-506,413	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-506,413

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	-53,845	
873	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -2.00 -101,676	
874	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-6,797	
875	EXPENSES FROM GENERAL REVENUE FUND	-75,121	
876	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	-96,005	

SECTION 6 - GENERAL GOVERNMENT

877	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND	-1,280,033	
878	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	-4,000	
879	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,040	
880	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-7,301	
881	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND	-23,104	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-1,595,077	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-1,595,077

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

882	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-26,114	
883	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,390	
884	EXPENSES FROM GENERAL REVENUE FUND	-9,517	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-38,021	
	TOTAL ALL FUNDS		-38,021

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

885	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM GENERAL REVENUE FUND	-108,755	
886	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND	-20,001	
887	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND	-22,001	
888	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND	-16,001	
889	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND	-10,000	
890	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	-37,654	
891	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND	-10,000	

SECTION 8. The sum of \$7,423,862 from the unexpended balance within the State Housing Trust Fund in Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, is transferred to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2007, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.

SECTION 9. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 10. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-51.00
FROM GENERAL REVENUE FUND		-11,695,296
FROM TRUST FUNDS		-20,544,006
TOTAL ALL FUNDS		-32,239,302
TOTAL APPROVED SALARY RATE		-1,444,645

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	9.5-				13.3-	22.8-	51.00-
B - AID TO LOC GOV - OPERATION	2.2-				7.2-	9.4-	
H - TRANS TO OTHER ENTITIES							
TOTAL OPERATING	11.7-				20.5-	32.2-	51.00-
TOTAL ITEM. OF EXPENDITURES	11.7-				20.5-	32.2-	51.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	208,555-	11,070,080-	11,278,635-
STATE FUNDS - MATCHING	26,025-	68,809-	94,834-
	-----	-----	-----
TOTAL STATE OPERATIONS	234,580-	11,138,889-	11,373,469-
	=====	=====	=====
			29.00-

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	148,007-	497,612-	645,619-
STATE FUNDS - MATCHING		23,595-	23,595-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	148,007-	521,207-	669,214-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		11,777-	11,777-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		11,777-	11,777-
	=====	=====	=====
			29.00-

TOTAL SECTION 5	382,587-	11,671,873-	12,054,460-
	=====	=====	=====
			29.00-

FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	356,562-	11,579,469-	11,936,031-
STATE FUNDS - MATCHING	26,025-	92,404-	118,429-
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	382,587-	11,671,873-	12,054,460-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	9,210,628-	2,175,537-	11,386,165-
STATE FUNDS - MATCHING	28,504-		28,504-
	-----	-----	-----
TOTAL STATE OPERATIONS	9,239,132-	2,175,537-	11,414,669-
	=====	=====	=====
			22.00-

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,073,577-	6,696,596-	8,770,173-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,073,577-	6,696,596-	8,770,173-
	=====	=====	=====
			22.00-

TOTAL SECTION 6	11,312,709-	8,872,133-	20,184,842-
	=====	=====	=====
			22.00-

FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,284,205-	8,872,133-	20,156,338-
STATE FUNDS - MATCHING	28,504-		28,504-
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,312,709-	8,872,133-	20,184,842-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	9,419,183-	13,245,617-	22,664,800-
STATE FUNDS - MATCHING	54,529-	68,809-	123,338-
	-----	-----	-----
POSITIONS			51.00-
TOTAL STATE OPERATIONS	9,473,712-	13,314,426-	22,788,138-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,221,584-	7,194,208-	9,415,792-
STATE FUNDS - MATCHING		23,595-	23,595-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,221,584-	7,217,803-	9,439,387-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		11,777-	11,777-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		11,777-	11,777-
	=====	=====	=====
POSITIONS			51.00-
TOTAL ALL SECTIONS	11,695,296-	20,544,006-	32,239,302-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,640,767-	20,451,602-	32,092,369-
STATE FUNDS - MATCHING	54,529-	92,404-	146,933-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,695,296-	20,544,006-	32,239,302-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	.4-				1.4-	1.8-	4.00-
TRANSPORTATION, DEPT OF.....					10.2-	10.2-	25.00-
TOTAL SECTION 5	.4-				11.7-	12.1-	29.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	.3-				6.7-	7.0-	
GOVERNOR, EXECUTIVE OFFICE.....							
HIWAY SAFETY/MTR VEH, DEPT.....	5.3-				2.2-	7.5-	12.00-
MILITARY AFFAIRS, DEPT OF.....	2.4-					2.4-	
STATE, DEPT OF.....	3.3-					3.3-	10.00-
TOTAL SECTION 6	11.3-				8.9-	20.2-	22.00-
TOTAL OPERATING	11.7-				20.5-	32.2-	51.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	.4-				1.4-	1.8-	4.00-
TRANSPORTATION, DEPT OF.....					10.2-	10.2-	25.00-
TOTAL SECTION 5	.4-				11.7-	12.1-	29.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	.3-				6.7-	7.0-	
GOVERNOR, EXECUTIVE OFFICE.....							
HIWAY SAFETY/MTR VEH, DEPT.....	5.3-				2.2-	7.5-	12.00-
MILITARY AFFAIRS, DEPT OF.....	2.4-					2.4-	
STATE, DEPT OF.....	3.3-					3.3-	10.00-
TOTAL SECTION 6	11.3-				8.9-	20.2-	22.00-
TOTAL OPERATING AND FCO	11.7-				20.5-	32.2-	51.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.