

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF	6
SECTION 3 - HUMAN SERVICES	
AGENCY FOR HEALTH CARE ADMINISTRATION	41
AGENCY FOR PERSONS WITH DISABILITIES	59
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF	63
ELDER AFFAIRS, DEPARTMENT OF	82
HEALTH, DEPARTMENT OF	86
VETERANS' AFFAIRS, DEPARTMENT OF	101
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF	104
JUSTICE ADMINISTRATION	122
JUVENILE JUSTICE, DEPARTMENT OF	151
LAW ENFORCEMENT, DEPARTMENT OF	160
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	170
PAROLE COMMISSION	176
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	178
COMMUNITY AFFAIRS, DEPARTMENT OF	193
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	206
FISH AND WILDLIFE CONSERVATION COMMISSION	235
TRANSPORTATION, DEPARTMENT OF	246
SECTION 6 - GENERAL GOVERNMENT	
ADMINISTERED FUNDS	256
AGENCY FOR WORKFORCE INNOVATION	259
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	267
CITRUS, DEPARTMENT OF	279
FINANCIAL SERVICES, DEPARTMENT OF	281
GOVERNOR, EXECUTIVE OFFICE OF THE	298
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	303
LEGISLATIVE BRANCH	312
LOTTERY, DEPARTMENT OF THE	314
MANAGEMENT SERVICES, DEPARTMENT OF	316
MILITARY AFFAIRS, DEPARTMENT OF	332
PUBLIC SERVICE COMMISSION	335
REVENUE, DEPARTMENT OF	336
STATE, DEPARTMENT OF	344
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM	351
ITEMIZATION OF EXPENDITURE TOTALS FOR SB 1ST ENGR FY 08-09	365
SUMMARY BY SECTION FOR SB 1ST ENGR FY 08-09	366
SUMMARY FOR ALL SECTIONS FOR SB 1ST ENGR FY 08-09	374
SUMMARY BY SECTION BY DEPARTMENT FOR SB 1ST ENGR FY 08-09	376

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2008, and ending June 30, 2009, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2008-2009 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2008-2009 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

From the funds in Specific Appropriation 70, \$4,975,000 in Prepaid Tuition Scholarships is to be used as an expenditure meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements and must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 62, 67, 70 through 76, and 158 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	166,934,217

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds provided in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount

SECTION 1 - EDUCATION ENHANCEMENT

sufficient to enable the payment of debt service resulting from these transfers.

2 FIXED CAPITAL OUTLAY
 DEBT SERVICE - CLASS SIZE REDUCTION
 LOTTERY CAPITAL OUTLAY PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 152,618,706

Funds provided in Specific Appropriation 2 are for Fiscal Year 2008-09 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

Funds provided in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 319,552,923

TOTAL ALL FUNDS 319,552,923

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 441,544,938

The amount of the college-related expenses allowance for the Florida Academic Scholars shall be \$525 annually.

4 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,245,000

From funds provided in Specific Appropriation 4, \$2,000,000 shall be allocated to First Generation in College Matching Grant Programs at community colleges. If required matching funds are not raised by participating community colleges by December 1, 2008, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at state universities which have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 33,613,014

The funds in Specific Appropriations 5 and 74 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 483,402,952

TOTAL ALL FUNDS 483,402,952

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 184,905,955

Funds in Specific Appropriations 6 and 82 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to

SECTION 1 - EDUCATION ENHANCEMENT

grade 3 shall be \$1,160.46, for grades 4 to 8 shall be \$923.33, and for grades 9 to 12 shall be \$925.56. The class size reduction allocation shall be recalculated based on enrollment through the October 2008 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 82, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 82 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 258,126,169

Funds provided in Specific Appropriation 7 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$80 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2008, at least \$5 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 443,032,124

 TOTAL ALL FUNDS 443,032,124

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

 8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,000,000

 8A SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,150,000

 TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM TRUST FUNDS 4,150,000

 TOTAL ALL FUNDS 4,150,000

PROGRAM: WORKFORCE EDUCATION

 9A AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 12,000,000

COMMUNITY COLLEGES, DIVISION OF

 PROGRAM: COMMUNITY COLLEGE PROGRAMS

 10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 141,252,800

Funds provided in Specific Appropriation 10 shall be allocated as

SECTION 1 - EDUCATION ENHANCEMENT

follows:

Brevard Community College.....	5,422,496
Broward Community College.....	10,263,387
Central Florida Community College.....	2,548,609
Chipola College.....	1,254,018
Daytona Beach Community College.....	6,501,573
Edison College.....	3,442,057
Florida Community College at Jacksonville.....	10,143,702
Florida Keys Community College.....	760,317
Gulf Coast Community College.....	2,503,432
Hillsborough Community College.....	6,943,815
Indian River Community College.....	6,008,601
Lake City Community College.....	1,663,363
Lake-Sumter Community College.....	1,383,592
Manatee Community College.....	3,121,071
Miami-Dade College.....	23,010,721
North Florida Community College.....	822,890
Okaloosa-Walton College.....	2,432,271
Palm Beach Community College.....	7,027,119
Pasco-Hernando Community College.....	2,591,456
Pensacola Junior College.....	4,646,138
Polk Community College.....	2,394,114
St. Johns River Community College.....	3,503,772
St. Petersburg College.....	8,062,435
Santa Fe Community College.....	4,951,970
Seminole Community College.....	4,870,754
South Florida Community College.....	1,962,334
Tallahassee Community College.....	4,164,932
Valencia Community College.....	8,851,861

10A SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO	
PUBLIC AND PRIVATE PARTNERSHIPS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	450,600

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM TRUST FUNDS	141,703,400

TOTAL ALL FUNDS	141,703,400
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UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	201,286,604

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	35,876,527
Florida State University.....	30,726,965
Florida A&M University.....	11,812,540
University of South Florida.....	28,591,666
University of South Florida, St. Petersburg.....	1,170,122
University of South Florida, Sarasota/Manatee.....	1,056,750
Florida Atlantic University.....	16,358,763
University of West Florida.....	6,448,287
University of Central Florida.....	28,283,297
Florida International University.....	24,218,502
University of North Florida.....	10,243,006
Florida Gulf Coast University.....	5,693,154
New College of Florida.....	807,025

12 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	12,265,162

SECTION 1 - EDUCATION ENHANCEMENT

13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,444,146
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	7,079,762
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,148,451
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		226,224,125
TOTAL ALL FUNDS		226,224,125
TOTAL OF SECTION 1		
FROM TRUST FUNDS		1630,065,524
TOTAL ALL FUNDS		1630,065,524

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15A through 28A shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the monies in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2008-2009 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 15A through 28A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

15A	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	160,000,000

Funds are provided in Specific Appropriation 15A for the following State University System Capital Improvement Fee Projects:

UF	Southwest Recreational Center Expansion.....	16,284,523
UF	Student Health Care Center Ph II Construction.....	5,461,376
UF	Reitz Union Rio Ballroom and 2nd Floor Restroom Ren....	1,480,000
UF	Campus Security System Enhancement.....	500,000
UF	Flavet Field Bandshell renovation.....	450,000
UF	Stephen C. O'Connell Weight Room renovation.....	68,000
FSU	Barron Building Remodeling - Panama City.....	207,000
FSU	Allan Bense Atrium Remodeling - Panama City.....	25,000
FSU	Phase II Rec SportsPlex - Main.....	3,000,000
FSU	Student Success Building - Main.....	13,000,000
FSU	Student Community Complex - Main.....	6,043,270
FSU	Repay Housing Aux Loan for Rec SportsPlex PhI Main....	4,000,000
FAMU	Recreation Building Phase II - Sports Fields.....	6,735,913
USF	Student Wellness and Nutrition Center - Tampa.....	20,506,908
USF	Student Center - Lakeland.....	542,097
USF	Student Courtyard Enhancements - Sarasota.....	750,834
USF	Rec Facilities & Program Expan Maint &Repair-StPete....	1,100,283
USF	Multi-Purpose Center - St. Pete.....	800,000
FAU	Improvements/Renovation Student Union - Boca Raton....	1,277,650
FAU	Campus Rec & Wellness - Phase I Advance - Boca Raton...	4,000,000
FAU	Campus Recreation & Wellness - Phase II - Boca Raton...	5,141,968
FAU	Student Union & Wellness Center Improvements - Davie....	529,444
FAU	Ren.of Student Services area/Liberal Arts Bldg -Davie...	100,000
FAU	Green Space, Pedestrian Impr./Vehicle Purchase-Davie....	420,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FAU Student Act. Center Impr. Lobby, Studio 728 - Ft. Laud..	150,000
FAU Pedestrian & Outdoor Meet./Areas Impr. - Ft. Laud.....	44,000
FAU Constuction of Fitness/Wellness Center - Jupiter.....	758,433
FAU Student Union Renovation - Jupiter.....	75,000
FAU Construction of Covered Pavillion - SeaTech.....	80,000
FAU Renovation to Student Life Building - Treasure Coast....	1,038,817
UWF Student Health, Couseling & Wellness Center.....	4,600,000
UWF Building 54, Athletic & Sports Booster Room.....	160,000
UWF Building 54 Renovation, Women's Sports Area.....	400,000
UWF Wmn's Softball Fld.Impr./Bleachers,Lighting Pressbox....	400,000
UWF Univ. Commons and Student Activities Bldg Renn.....	163,000
UWF Challenge Course Odyssey III.....	92,439
UCF Recreation and Wellness Center Expansion (Indoor).....	10,150,000
UCF Career Services & Experimental Learning Center.....	6,800,000
UCF SGA and OSI Expansion.....	1,047,156
UCF Student Union Master Planning & Minor Projects.....	3,600,000
UCF Recreation and Wellness Center/Outdoor Inc. Lake Claire.	6,500,000
UCF UCF Health Services - Dental Clinic.....	550,000
UCF Student Union Boardwalk Replacement.....	500,000
UCF UCF Foundation Statue Project.....	50,000
FIU Exp & Ren of East Wing/Lobby, Reception, Rstrms-PharmEd.	5,000,000
FIU Biscayne Bay Impr./ Wolfe Univ. Ctr, play flds, courts.	1,500,000
FIU Graham Center Expansion.....	5,703,456
FIU Stadium/Student Meeting Rooms.....	5,500,000
UNF Student Union.....	500,000
UNF Campus Recr./Sports Perf. Ctr (New Const.).....	6,554,419
FGCU Student Union Addition.....	3,834,475
FGCU Soccer Field Improvements.....	600,000
FGCU South Housing recreation fields.....	600,000
NC Hamilton Ctr Roofing.....	200,000
NC Hamilton Ctr bldg infras. imp., st. off., cap equip repl	424,539

16 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM CONSTRUCTION
 PROJECTS
 FROM ANCILLARY FACILITIES CONSTRUCTION
 TRUST FUND 141,000,000

17 FIXED CAPITAL OUTLAY
 VOCATIONAL-TECHNICAL FACILITIES
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 4,500,000

Funds in Specific Appropriation 17 are for the Manatee County Technical Institute.

18 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIR, RENOVATION, AND
 REMODELING
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 252,600,000

Funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	144,546,941
Community Colleges.....	19,581,356
State University System.....	33,405,495
Charter Schools.....	55,066,208

Funds in Specific Appropriation 18 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

19 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 165,329,572

From the funds in Specific Appropriation 19, \$5,164,974 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.

20 FIXED CAPITAL OUTLAY
 COMMUNITY COLLEGE PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 332,607,886

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 20 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE	
Gen ren/rem, Fac 7 Melb,14&16 Cocoa,infrastr&site imprv...	4,997,951
BROWARD COMMUNITY COLLEGE	
Gen ren/rem, HVAC,fire sys,ADA,roofs,Bldgs 3-31,site imprv	6,541,845
Rem/rem Public Safety Bldg 22 & Bldg 6 w/addn-Central part	5,106,716
Health Science Simulation Lab Fac - Central part (spce)...	4,960,550
CENTRAL FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,site imprv.....	2,179,243
Clstrms/Labs Instruc Ctr Ph2,Rem/rem w/mat-Citrus part (ce)	6,175,429
CHIPOLA COLLEGE	
Gen ren/rem,telecom sys,util,site imprv, Bldgs 1 & 410....	1,285,429
Rem/rem Student Center Faciliy - Main.....	2,437,656
Replace/Perf Arts Bldg 600-life safe&struc-Main comp (ce).	4,662,315
Replace WF Dev Bldg-life safe&struc-Main part (spce).....	3,759,500
DAYTONA BEACH COMMUNITY COLLEGE	
Gen ren/rem, undergrd util,site imprv, therm storage Fac..	2,820,712
Major Ren/Rem, Brick Facia-Bldg 200-life safety-Main comp.	1,000,000
Land & facilities acquisition - Collegewide (spc).....	500,000
EDISON COLLEGE	
Health Sciences Annex addition - Main partial (ce).....	14,064,200
Gen ren/rem, energy mgt,Bldg sys renewal,util,site imprv..	2,207,947
Rem/rem Clstrms/Labs Bldgs & LRC (5)-Lee & Collier part....	3,311,234
Allied Health Sci & Clstrms Bldg w/mat-Collier (spce).....	1,300,000
Childcare Ctr & Rem Clstrm w/loc&UF mat-Collier com (pce)..	455,000
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE	
Gen ren/rem, ADA,HVAC,lights,util,roofs,floors,site imprv.	6,186,790
Rem/rem New space w/backfill replacement - Deerwood.....	4,066,504
Rem/rem Clstrms/Labs Bldgs N,P,Q,R,U & Wlw/addn-South part.	5,085,278
Fire Trg Burn Ship w/match - South complete (spc).....	3,046,875
FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem, chiller Bldg,EMS,telecom,HVAC,site imprv.....	533,280
Repl Jt-Use Ctr Bldg w/loc school match-Marathon (ce) comp	139,085
Marine Propul Bldg Replace to meet Code - Main partial....	1,662,201
GULF COAST COMMUNITY COLLEGE	
Gen ren/rem, HVAC,Health Sci Labs,sec sys, site imprv.....	1,225,439
Pub Safe/Emerg Op Ctr w/mat(Fed&State)-North Bay comp (ce)	2,610,000
Corporate & Tech Training Ctr w/local match - Main (ce)...	2,900,000
Land & facilities acquisition - Collegewide (spc).....	299,953
HILLSBOROUGH COMMUNITY COLLEGE	
Student Services Bldgs - Ybor City complete (ce).....	1,851,761
Gen ren/rem, HVAC,ADA,util,comm&security sys,site imprv....	2,383,079
Rem/rem Clstrms/Labs Bldg 601,602,606 - Brandon.....	7,221,025
Land & facilities acquisition - Collegewide partial (spc).	250,000
INDIAN RIVER COMMUNITY COLLEGE	
Gen ren/rem, roofs,ADA,HVAC,utilities,alarms,site imprv...	2,163,290
Maj Ren/Rem, Emerg repl-Brick-Bldgs 18 & 19-Main complete.	2,100,000
Rem/rem Clstrms/Labs Bldgs lw/addition,3,6 - Main.....	1,500,000
Land & facilities acquisition - Collegewide partial (spc).	500,000
Science, Technology, Engineer., Math. Ctr - St Lucie West.	18,500,000
LAKE CITY COMMUNITY COLLEGE	
Library/Audio-Visual Facility - Main complete (ce).....	8,567,391
Gen ren/rem, HVAC,roofs,fire&sec sys,util,road,site imprv.	1,142,783
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, ADA,HVAC,comm sys,roofs,site imprv.....	839,138
Maj Ren/Rem, Telecom, Util, Infrastr-Collegewide part....	500,000
MANATEE COMMUNITY COLLEGE	
Gen ren/rem,util,HVAC,roofs,soffits,ADA,site imprv.....	2,243,349
Clstrm/Lab MedTech Bldg w/mat-Lakewd Rch Main comp (ce)....	7,988,961
Rem/rem Library Bldg - Main partial.....	4,668,793
MIAMI DADE COLLEGE	
Clstrms/Labs,Child Dev&Sup Svcs Fac - Wolfson (ce).....	13,050,000
Gen ren/rem - collegewide.....	12,475,180
Rem/rem New space/Clstrms/Labs/Sup Svcs - West partial....	4,500,000
Rem/rem Clstrms/Labs/Sup Svcs w/addition - Wolfson.....	3,800,000
Rem/rem Clstrms/Labs/Sup Svcs Bldgs 1,2,3,5,7&13-North part	3,231,505
NORTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, HVAC,site imp,roofing,handicap access,ADA....	518,041
Rem/rem Sci Bldg,Annex/AV-Dev Ed/Math/InstTech-Conf/PE add	2,617,758
OKALOOSA-WALTON COLLEGE	
Classrm Bldg - South Walton County Center complete (ce)...	2,899,914
Gen ren/rem,util,energy mgt,parking,site imprv,safety,elec	1,657,019
Rem/rem Student Svcs w/addition - Main partial.....	1,000,000
PALM BEACH COMMUNITY COLLEGE	
Gen ren/rem, EMS,roofs,parkg,utilities,HVAC,lights,rds....	4,217,076
Rem/rem Clstrms/Labs LRC Bldg 104 2nd Fl - Palm Bch Gardens	2,643,658

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Rem/rem Clsrms/Labs - 110,111,115,205&230-Lk Worth part...	3,080,550
Pub Safe Trg Ctr w/local match -NW Special Purp Ctr part..	3,000,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Clsrms/Labs/Sup Svcs - Spring Hill complete (ce).....	14,970,294
Clsrms/Labs/Sup Svcs - Wesley Chapel Center partial (ce)..	5,053,330
Gen ren/rem, Bldg 2 E,roofs,road,util,HVAC,ADA.site imprv.	3,267,440
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem,HVAC,LRC Bldg,roofs,site imprv,lights.....	3,591,520
POLK COMMUNITY COLLEGE	
Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS.....	1,686,473
Rem/rem LRC & Fine Arts Bldgs - Main partial.....	1,393,891
Land & facilities acquisition - Collegewide part (spc)....	500,000
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, HVAC,roofs,ADA,fire&sec sys,util, site imprv.	1,263,790
Major Ren/Rem, Environmental Permit - St. Augustine part..	640,000
Rem/rem Science/Tech & Nursing/Health Bldgs - Palatka.....	1,131,392
Health/Sci Prototype Bldg w/match-St. Augustine part (spc)	799,700
ST. PETERSBURG COLLEGE	
Gen ren/rem,roofs,HVAC,ADA,utilities,site improvements...	4,784,793
Major Ren/Rem, Em repl Chill water loop, infrastr-CL part.	500,000
Rem/rem Library to Stu Svcs w/addition - SP/G.....	4,712,576
Rem/rem Clsrms/Labs/Inst Supp Site Dev Ph 2 w/addn-DT part	3,826,454
Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL part....	746,114
Math/Sci Education Bldg w/Bond match-CL complete (pce)....	2,044,741
Adj land & facilities acq - Collegewide partial (spc).....	250,000
SANTA FE COMMUNITY COLLEGE	
Gen ren/rem, Bldg B,drainage,panels,HVAC,util sys,roofs...	2,421,947
Rem/rem Clsrms/Labs Bldg W - Main.....	1,479,622
Construction Trades Lab Bldg - Main complete (ce).....	1,329,616
SEMINOLE COMMUNITY COLLEGE	
Gen ren/rem,EMS,driving pad,util,comm sys,park., site dev.	2,174,240
Rem/rem Bldg K Voc Labs to Teaching Labs w/connect- Main..	6,687,330
Rem/rem Bldgs L & F to Clsrms/Labs/Offices - Main partial.	3,505,890
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford complete (ce).	2,000,000
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, roofing,util,drainage,ADA,site improvement...	1,051,372
Rem/rem Admin,Nursing,Fine Arts & Sci Bldgs w/addn - Main.	4,068,944
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem,roof,infrastr,util,comm sys,HVAC,ADA,site imp.	2,084,836
Allied Health Education Ctr w/match - Main partial (ce)...	1,453,608
Land & facilities acquisition - Collegewide partial (spc).	250,000
VALENCIA COMMUNITY COLLEGE	
Allied Health Bldg 10 - West complete (ce).....	15,502,371
Gen ren/rem, parking,elev,clsrms/labs int fin,telecom sys.	3,519,815
Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc).....	604,107
Rem/rem Clsrms/Labs Bldgs 1,3,4 - West.....	3,864,000
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - West complete (ce)....	11,250,000
Library & High Tech Bldg 4 - Osceola partial (spc).....	1,066,277
Land acquisition - Southeast Campus partial (spc).....	500,000

21	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	411,370,325

Funds in Specific Appropriation 21 shall be allocated as follows:

University of Florida	
Utilities/Infrastructure/Capital Renewal/Roofs	
(P,C,E)(P,C,E)(P,C,E).....	15,000,000
Biomedical Sciences Building (C,E).....	14,443,490
Veterinary Education and Clinical Research Center (C,E)...	22,382,149
Chemistry/Chemical Biology Building (P,C)(C,E)(C,E).....	6,244,095
Research & Conference Facility at Lake Nona.....	6,000,000
Florida State University	
Utilities/Infrastructure/Capital Renewal/Roofs	
(P,C,E)(P,C,E)(P,C,E).....	8,500,000
College of Education Building Expansion (C,E).....	3,000,000
Ruby Diamond Renovation (C,E).....	10,000,000
Johnston Building Remodeling (C,E).....	29,200,000
Nursing / Health Facility (P,C).....	10,000,000
Florida Agricultural and Mechanical University	
University Commons Renovation (C,E).....	2,960,430
Utilities/Infrastructure/Capital Renewal/Roofs	
(P,C,E)(P,C,E)(P,C,E).....	5,000,000
Multi-Purpose Center Teaching Gymnasium (C,E).....	2,950,000
Tucker Hall Remodeling (C,E).....	7,000,000
Rural Diversity Healthcare - Crestview.....	2,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E).....	10,000,000
Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E).....	1,500,000
USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E).....	800,000
Visual & Performing Arts Teaching Facility (C,E).....	19,564,997
Interdisciplinary Science Teaching & Research Facility (C,E)(C,E)(C,E).....	3,000,000
USF Lakeland New Campus Phase I (P,C,E)(P,C,E)(P,C,E).....	15,000,000
Florida Atlantic University	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E).....	7,865,000
FAU/UF Joint Use Facility - Davie (C,E)(E).....	17,447,500
General Classroom/Engineering Building (C,E)(E).....	17,952,000
General Classroom Facility (C,E)(E).....	8,246,000
University of West Florida	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,)(P,C,E).....	5,000,000
College of Business Education Center (P,C,E,).....	4,000,000
Natatorium Renovation (P,C,E).....	4,126,000
University of Central Florida	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,)(P,C,E).....	12,500,000
VCC-UCF Joint Use Facility (C,E).....	1,125,000
Arts Complex II-Performance (P,C,E).....	7,428,749
Physical Sciences Building Phase II (P,C,E).....	25,773,704
Partnership III Building.....	20,000,000
Florida International University	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,)(P,C,E).....	10,500,000
Science/Classroom Complex - UP (C,E).....	12,000,000
Satellite Chiller Plant - UP (C,E).....	6,000,000
Health Science Laboratory Clinic - UP (C,E).....	7,000,000
University of North Florida	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,(P,C,E).....	6,000,000
Science & Humanities Building Ph. II (P,C,E).....	24,000,000
Florida Gulf Coast University	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E).....	5,000,000
Hospitality Management Building - Phase 2 (P,C,E).....	5,000,000
New College of Florida	
Academic Facility (E).....	961,211
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E).....	4,400,000
Hamilton Center/Hamilton Classroom Remodeling (P,C,E).....	1,500,000
Sea Wall Infrastructure Replacement (P,C).....	2,500,000

22	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	14,946,948

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for a new K-8 school located in Liberty County.

23	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	31,543,238
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	980,020,000
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	105,973,317

Funds provided in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2008-09 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	28,000,000
24A	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - COMMUNITY COLLEGES	
	FACILITIES MATCHING PROGRAM	
	FROM GENERAL REVENUE FUND	46,204,000

Funds in Specific Appropriation 24A shall be provided to the following projects:

BROWARD COMMUNITY COLLEGE	
Rem/Ren Aviation Building 99 - South.....	59,803
CENTRAL FLORIDA COMMUNITY COLLEGE	
Instructional Center - Citrus Campus.....	902,028
DAYTONA BEACH COMMUNITY COLLEGE	
DBCC/FSU School of Medicine/Campus Renewal-Daytona Campus.	250,000
Hospitality/Tourism Building - Daytona Campus.....	1,995,742
EDISON COLLEGE	
Allied Health Sciences & Classroom - Collier Campus.....	1,410,600
GULF COAST COMMUNITY COLLEGE	
Equipment for Health Sciences Bldg - Panama City Campus...	25,000
INDIAN RIVER COMMUNITY COLLEGE	
Homeland Security/Public Service Bldg/Ft. Pierce MainCamp.	2,300,000
IRCC/FSU Medical Facility.....	25,000
LAKE-SUMTER COMMUNITY COLLEGE	
Joint-use Library - South Lake Center.....	1,200,845
Magnet H.S. Science Lab Facility - South Lake Center.....	4,000,000
MANATEE COMMUNITY COLLEGE	
Enhance Rem/Ren Music Education - Bradenton Campus.....	531,377
Enhance Medical Tech Building - Lakewood Ranch Ctr.....	229,052
MIAMI DADE COLLEGE	
Land and Facilities Acquisition/Construction/Collegewide..	9,500,000
OKALOOSA-WALTON COLLEGE	
Community Services Complex - Niceville Campus.....	2,812,500
PALM BEACH COMMUNITY COLLEGE	
Additional Funding for Humanities Technology Bldg - South.	333,334
PASCO-HERNANDO COMMUNITY COLLEGE	
Classroom/Support/Administration Bldg - Wesley Chapel Ctr.	39,233
POLK COMMUNITY COLLEGE	
Advanced Manufacturing & Technology Bldg - Bartow.....	12,000,000
ST. PETERSBURG COLLEGE	
Ren/Ren Annex 2 Building - EpiCenter.....	2,000,000
Orthotics & Prosthetics Bldg - Health Education Center....	7,540
Ren/Ren Palladium Bldg - St. Petersburg/Gibbs Campus.....	300
Ren/Ren District Office Building - EpiCenter.....	10,000
Rem/Ren/Add Student Services Bldg/St. Petersburg/GibbsCam.	26,500
SANTA FE COMMUNITY COLLEGE	
Fine Arts Facility - Main Campus.....	1,031,000
SOUTH FLORIDA COMMUNITY COLLEGE	
Rem/Ren/Equip Fine Arts Facility 1500 - Main Campus.....	232,250
TALLAHASSEE COMMUNITY COLLEGE	
Allied Health Building - Ghazvini Health Education Center.	100,000
VALENCIA COMMUNITY COLLEGE	
Library & High Tech Classrooms, Bldg 4 - Osceola Campus...	5,181,896

25	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	13,399,103

Funds in Specific Appropriation 25 are for the following projects:

Major Renovations.....	9,545,000
Building Maintenance.....	1,654,410
Campus-wide Systems Maintenance.....	1,760,828
Campus Safety and Code Compliance.....	431,865
Facilities Master Plan.....	7,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 3,967,100

Funds in Specific Appropriation 26 are provided to construct a technology training building with classrooms and replace roofs for two buildings at the Daytona Beach Rehabilitation Center.

27 FIXED CAPITAL OUTLAY
 JOINT-USE FACILITIES PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 14,795,618

Funds in Specific Appropriation 27 are provided for the following joint-use facilities:

Pensacola Junior College and Santa Rosa School District..... 11,045,618
 Valencia Community College and University of Central
 Florida..... 3,750,000

28 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 2,412,231

Funds in Specific Appropriation 28 are for the following projects:

Emergency Services Facility Upgrade..... 598,096
 Satellite Antenna Relocation..... 61,904
 Satellite Operations Storm Hardened Transmitter Building.... 103,960
 Public Broadcasting Facilities..... 1,648,271

28A FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM FACILITY
 ENHANCEMENT CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 54,354,047
 FROM ALEC P COURTELIS CAPITAL FACILITIES
 MATCHING TRUST FUND 14,000,000

Funds in Specific Appropriation 28A shall be provided to the following projects:

UF Graduate Studies Building (P,C,E)..... 9,788,046
 UF Health Science Center Archive Room (P,C,E)..... 100,100
 UF Proton Beam VI (P,C,E)..... 475,000
 UF Pediatric Dentistry (P,C,E)..... 608,550
 UF Chemical Engineering Building Phase I (P,C,E)..... 2,970,000
 UF Periodontology (P,C,E)..... 423,614
 UF Harn Museum (P,C,E) Fine Arts (Off/Aud.) 9,900,000
 UF Harn Museum (P,C,E) Fine Arts (Exhibition) 150,000
 UF Recec Cattle Research Facility (P,C,E)..... 10,000
 UF Vero Beach Academic Building (P,C,E)..... 200,000
 UF Extension Professional Development Center (P,C,E)..... 600,000
 UF Trial Advocacy Center Phase III (P,C,E)..... 415,000
 UF Pharmacy Building Apopka/Orlando (P,C,E)..... 1,247,660
 UF Conference Room/ REC, Ona (P,C,E)..... 40,000
 UF Mid-Florida REC Multi-purpose (P,C,E)..... 203,500
 FSU Ringling Circus Museum (P,C,E)..... 4,000,000
 FSU Center for Asian Art (P,C,E)..... 4,100,000
 FSU Student Success Center(P,C,E)..... 498,982
 FSU Ringling Museum Library Improvements (P,C,E)..... 25,000
 FSU School of Hospitality Teaching Improvements (P,C,E)..... 328,813
 FSU College of Medicine Clinic Improvements (P,C,E)..... 2,000,000
 FSU College of Educ. Multipurpose Teaching (P,C,E)..... 1,000,000
 FSU Panama City Academic Center (E)..... 170,519
 FSU College of Music Teaching Improvements (E)..... 1,769,423
 USF Medical Office Building North Clinic (C,E)..... 2,179,645
 USF Health Renovation(E)..... 34,638
 USF Public Broadcasting - Studio Renovation (P,C,E)..... 50,125
 USF Nursing Expansion (E)..... 112,769
 USF Joint Military Leadership Center (E)..... 56,617
 USF Lakeland New Campus Phase I-B (P,C,E)..... 8,000,171
 UCF Burnett Bio-Medical Science (P,C,E)..... 2,526,765
 UCF Engineering III Enhancement (E)..... 644,650
 UCF Laboratory Instruction Building Phase I (P,C,E)..... 4,483,350

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UCF Psychology (E).....	37,196	
UCF Morgridge National Reading Center (P,C,).....	2,059,612	
UCF Alumni Center/John & Martha Hitt Library (P,C,E).....	7,049	
UCF Optics and Photonics Enhancement (E).....	49,789	
UCF Arts Complex II Enhancement (P,C).....	400,000	
FIU Patricia and Phillip Frost Art Museum (C,E).....	433,000	
FIU College of Law (E).....	162,796	
FIU Graduate School of Business Phase II (P,C,E).....	573,154	
FIU Intl. Hur. Ctr. Wall of Wind Test Fac, Ph II (P,C,E)...	82,300	
FIU Engineering Center Lab (P,C,E).....	10,000	
FIU College of Nursing & Health Sciences Laboratory (E)....	200,000	
UNF Science and Engineering Building #50 (E).....	66,254	
UNF Coggin Coll. Of Buiness #42 (E).....	5,000	
UNF Brooks Coll. Of Health Bldg #39 (E).....	12,718	
UNF Student Union (E).....	50,000	
UNF Social Sciences Building #51 (E).....	2,842	
UWF Maritime Museum & Educational Center Ph I (P,C,E).....	3,989,400	
UWF Amphitheater Pavillion (P,C,E).....	600,000	
FGCU Environmental Demonstration Lab (P,C,E).....	500,000	
TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	100,558,047	
FROM TRUST FUNDS		2676,465,338
TOTAL ALL FUNDS		2777,023,385

VOCATIONAL REHABILITATION

APPROVED SALARY RATE	35,963,106	
31 SALARIES AND BENEFITS	POSITIONS	1,007.00
FROM GENERAL REVENUE FUND		9,123,903
FROM ADMINISTRATIVE TRUST FUND		193,608
FROM FEDERAL REHABILITATION TRUST FUND . .		35,337,428
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		4,196,405

The funds in Specific Appropriations 31 through 44 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

32 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND . .		819,103
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		125,742
33 EXPENSES		
FROM FEDERAL REHABILITATION TRUST FUND . .		9,995,222
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		941,142
34 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES		
FUNDS		
FROM GENERAL REVENUE FUND	16,203,126	

Funds provided in Specific Appropriation 34 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2007-2008 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 34, provided that satisfactory progress was made during the 2007-2008 fiscal year, \$14,991,258 is provided for school district adult handicapped programs and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alachua.....	43,029
Baker.....	188,945
Bay.....	168,869
Bradford.....	61,307
Brevard.....	525,867
Broward.....	1,600,188
Charlotte.....	60,890
Citrus.....	131,467
Collier.....	45,337
Columbia.....	45,191
De Soto.....	281,302
Escambia.....	256,738
Flagler.....	930,666
Gadsden.....	472,459
Gulf.....	36,975
Hardee.....	52,370
Hernando.....	88,018
Hillsborough.....	498,221
Jackson.....	1,770,093
Jefferson.....	66,891
Lake.....	31,126
Leon.....	999,474
Martin.....	358,410
Miami-Dade.....	1,954,114
Monroe.....	90,764
Orange.....	485,483
Osceola.....	38,306
Palm Beach.....	1,320,703
Pasco.....	16,298
Pinellas.....	650,098
Polk.....	284,134
St. Johns.....	118,522
Santa Rosa.....	42,988
Sarasota.....	760,464
Sumter.....	15,082
Suwannee.....	82,980
Taylor.....	82,038
Union.....	90,367
Wakulla.....	39,902
Washington.....	205,183

From the funds provided in Specific Appropriation 34, provided that satisfactory progress was made during the 2007-2008 fiscal year, \$1,211,868 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	34,234
Daytona Beach Community College.....	291,762
Florida Community College at Jacksonville.....	252,275
Indian River Community College.....	133,593
Pensacola Junior College.....	36,975
St. Johns River Community College.....	44,369
Santa Fe Community College.....	72,718
Seminole Community College.....	64,091
South Florida Community College.....	241,978
Tallahassee Community College.....	39,872

35	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	328,292
36	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST FUND . .	480,986
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	49,601
37	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	472,936
	FROM FEDERAL REHABILITATION TRUST FUND . .	6,916,039
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	3,213,708
38	SPECIAL CATEGORIES	
	INDEPENDENT LIVING SERVICES	
	FROM GENERAL REVENUE FUND	1,365,696
	FROM FEDERAL REHABILITATION TRUST FUND . .	4,140,636

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 38 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,300,000 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

39	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	25,922,915	
	FROM FEDERAL REHABILITATION TRUST FUND		81,737,733
40	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND		386,922
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		34,330
41	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,883	
	FROM FEDERAL REHABILITATION TRUST FUND		281,690
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		33,259
42	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	169,165	
	FROM FEDERAL REHABILITATION TRUST FUND		765,876
43	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		515,903
44	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		270,654
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		364
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	53,660,916	
	FROM TRUST FUNDS		150,436,351
	TOTAL POSITIONS	1,007.00	
	TOTAL ALL FUNDS		204,097,267
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,135,115	
45	SALARIES AND BENEFITS	POSITIONS	303.00
	FROM GENERAL REVENUE FUND		4,097,082
	FROM ADMINISTRATIVE TRUST FUND		350,122
	FROM FEDERAL REHABILITATION TRUST FUND		8,928,214
46	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	156,076	
	FROM FEDERAL REHABILITATION TRUST FUND		290,354
	FROM GRANTS AND DONATIONS TRUST FUND		10,047
47	EXPENSES		
	FROM GENERAL REVENUE FUND	440,457	
	FROM ADMINISTRATIVE TRUST FUND		16,091
	FROM FEDERAL REHABILITATION TRUST FUND		2,672,588
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
48	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND	846,220	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

49	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	56,832	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
50	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
51	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
52	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	8,559,186	
	FROM FEDERAL REHABILITATION TRUST FUND		16,451,694
	FROM GRANTS AND DONATIONS TRUST FUND		252,746
53	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	69,840	
	FROM FEDERAL REHABILITATION TRUST FUND		375,000
54	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	74,700	
	FROM FEDERAL REHABILITATION TRUST FUND		215,468
55	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	97,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
56	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
57	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,812	
	FROM ADMINISTRATIVE TRUST FUND		3,364
	FROM FEDERAL REHABILITATION TRUST FUND		77,524
58	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		923,280
59	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM GENERAL REVENUE FUND	1,127	
	FROM FEDERAL REHABILITATION TRUST FUND		15,838
60	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		60,548
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	14,435,332	
	FROM TRUST FUNDS		37,939,678
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		52,375,010

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

61	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	2,605,864	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

62 SPECIAL CATEGORIES
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND
 EDUCATION)
 FROM GENERAL REVENUE FUND 3,895,533

Funds in Specific Appropriation 62 are provided to support 3,756 students at \$1,037 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 3,756 students are deemed to be eligible.

63 SPECIAL CATEGORIES
 HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 11,135,512

Funds in Specific Appropriation 63 shall be allocated as follows:

Bethune-Cookman College.....	4,154,370
Edward Waters College.....	3,229,121
Florida Memorial University.....	3,597,374
Library Resources.....	154,647

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the disbursement of these funds. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 63 for Library Resources shall be used for the purchase of books and other related library materials, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial University, Bethune-Cookman College, and Edward Waters College.

64 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 7,837,807

The funds in Specific Appropriation 64 shall be allocated as follows:

Cancer Research.....	1,632,749
PhD Program in Biomedical Science.....	937,055
College of Medicine.....	5,268,003

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents. The university shall submit enrollment information to the Department of Education prior to January 1, 2009.

65 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 978,513

Funds in Specific Appropriation 65 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	500,262
Florida Institute of Technology.....	258,875
Barry University.....	140,533
Nova/Southeastern University.....	78,843

These funds shall be allocated for the following programs:

University of Miami: \$182,437 for Rosenstiel Marine Science and \$317,825 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the disbursement

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

66 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 521,509

67 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 91,064,583

Funds in Specific Appropriation 67 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,195 students at \$2,663 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 34,195 students are deemed to be Florida residents.

68 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 5,853,583

From funds provided in Specific Appropriation 68, \$5,744,224 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program. The amount of \$109,359 is to support rural and unmet needs in these programs.

69 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 1,325,745

Funds in Specific Appropriation 69 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine and Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2009.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 125,218,649

TOTAL ALL FUNDS 125,218,649

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 5,044,000
 FROM STUDENT LOAN OPERATING TRUST FUND 775,000

71 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 1,945,464

72 SPECIAL CATEGORIES
 ETHICS IN BUSINESS SCHOLARSHIPS
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 500,000

73 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 438,011
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 226,442

74 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 88,701,656
 FROM STUDENT LOAN OPERATING TRUST FUND 11,625,000

The funds in Specific Appropriations 5 and 74 are provided pursuant

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	99,389,390
Florida Student Assistance Grant - Private.....	16,011,188
Florida Student Assistance Grant - Postsecondary.....	11,160,868
Florida Student Assistance Grant - Career Education.....	2,171,251
Children/Spouses of Deceased/Disabled Veterans.....	1,101,410
Florida Work Experience.....	1,549,407
Critical Teacher Shortage Program.....	2,467,331
Rosewood Family Scholarships.....	88,824

From the funds provided in Specific Appropriations 5 and 74 the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$1,916.

75	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	172,272	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		98,667
76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	1,099,980	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND	97,401,383	
	FROM TRUST FUNDS		13,225,109
	TOTAL ALL FUNDS		110,626,492

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		2,563,089
77A	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND		6,080,000
78	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM FEDERAL GRANTS TRUST FUND		2,391,530
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
	FROM TRUST FUNDS		11,034,619
	TOTAL ALL FUNDS		11,034,619

EARLY LEARNING

PREKINDERGARTEN EDUCATION

79	SPECIAL CATEGORIES		
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS		
	TO AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND	343,749,575	

Funds in Specific Appropriation 79 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2008-2009 shall be \$2,572. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

The funds in Specific Appropriation 79 shall be allocated as follows:

Alachua.....	4,120,372
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,597,561
Brevard.....	9,985,569
Broward.....	34,589,381
Charlotte, DeSoto, Highlands, Hardee.....	4,945,317
Clay, Nassau, Baker, Bradford.....	6,669,012
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,782,332
Dade, Monroe.....	51,580,657
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,241,625
Duval.....	22,166,710
Escambia.....	5,716,705
Hendry, Glades, Collier, Lee.....	16,520,174
Hillsborough.....	22,612,593
Lake.....	5,562,788
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,535,165
Manatee.....	5,581,388
Marion.....	4,596,705
Martin, Okeechobee, Indian River.....	5,105,086
Okaloosa, Walton.....	4,105,749
Orange.....	23,627,328
Osceola.....	6,134,291
Palm Beach.....	22,060,894
Pasco, Hernando.....	11,505,283
Pinellas.....	14,607,062
Polk.....	7,907,564
Putnam, St. Johns.....	4,476,212
St. Lucie.....	5,311,149
Santa Rosa.....	1,936,264
Sarasota.....	4,799,003
Seminole.....	9,262,378
Volusia, Flagler.....	9,107,258

80 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 1,704,135

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND 345,453,710

TOTAL ALL FUNDS 345,453,710

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2008-2009 fiscal year are incorporated by reference in the act implementing the 2008-2009 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

81 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND 5734,695,245
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 67,985,190

Funds provided in Specific Appropriation 81 shall be allocated using a base student allocation of \$3,965.25 for the FEFP.

Funds provided in Specific Appropriation 81 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$925.59.

From the funds provided in Specific Appropriation 81, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 81, \$38,090,411 is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in 2008-2009.

Total required local effort for 2008-2009 shall be \$8,384,471,557. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2008-2009 shall be:

1. 0.51 mills

If a 0.51 mill levy in any school district generates an amount of funds per unweighted FTE that are less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriation 81, a discretionary millage compression supplement that when added to the funds generated by the district's 0.51 mill levy shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 81, an amount that, when combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 81 are based upon program cost factors for 2008-2009 as follows:

1. Basic Programs	
A. K-3 Basic.....	1.066
B. 4-8 Basic.....	1.000
C. 9-12 Basic.....	1.052
2. Programs for Exceptional Students	
A. Support Level 4.....	3.570
B. Support Level 5.....	4.970
3. English for Speakers of Other Languages	1.119
4. Programs for Grades 9-12	
Career Education.....	1.077

From the funds in Specific Appropriation 81, \$1,080,216,721 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2008-2009 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2007-2008 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 81, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 81, \$73,466,881 is provided for Safe Schools activities and shall be allocated as follows: \$71,420 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 81, \$700,814,023 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2008-2009 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 81, \$111,328,046 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$95,226 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 81, \$31,867,318 is provided for the Merit Award Program.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 81 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 81 for dual enrollment instruction of public school students, including dual enrollment instruction provided at the Daytona Beach Advanced Technology Center, shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

From the funds in Specific Appropriation 81, \$259,055,844 is provided for instructional materials as provided in Section 1011.67, Florida Statutes. The growth allocation per FTE shall be \$356.02 for Fiscal Year 2008-2009. From the funds provided for instructional materials, \$14,283,904 is provided for Library Media Materials, and \$3,904,267 is provided for purchase of science lab materials and supplies. From the funds provided for instructional materials, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes. From the funds provided for instructional materials, the Commissioner is authorized to purchase, upon requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

From the funds provided in Specific Appropriation 81, \$470,117,217 is provided for student transportation as provided in section 1011.68,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Statutes.

82	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2577,794,315	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		46,361,098

Funds in Specific Appropriations 6 and 82 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,160.46, for grades 4 to 8 shall be \$923.33, and for grades 9 to 12 shall be \$925.56. The class size reduction allocation shall be recalculated based on enrollment through the October 2008 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 82, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 82 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

83	AID TO LOCAL GOVERNMENTS		
	FLORIDA TEACHERS LEAD PROGRAM		
	FROM GENERAL REVENUE FUND	36,696,417	

Funds provided in Specific Appropriation 83 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	8349,185,977	
	FROM TRUST FUNDS		114,346,288
	TOTAL ALL FUNDS		8463,532,265

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 98 and 101, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

85	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	1,989,596	

The funds provided in Specific Appropriation 85 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	182,208
Sunlink Uniform Library Database.....	800,111
Learning Through Listening.....	911,040
Instructional Materials Management.....	96,237

86	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EXCELLENT TEACHING		
	FROM GENERAL REVENUE FUND	52,435,467	

87	AID TO LOCAL GOVERNMENTS		
	PROFESSIONAL PRACTICES - SUBSTITUTES		
	FROM GENERAL REVENUE FUND	63,324	

Funds provided in Specific Appropriation 87 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

88 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM GENERAL REVENUE FUND 8,850,000
 FROM FEDERAL GRANTS TRUST FUND 58,043,873

The funds in Specific Appropriation 8A and 88 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

89 SPECIAL CATEGORIES
 EDUCATION INNOVATION INITIATIVES
 FROM GENERAL REVENUE FUND 3,150,000

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,868,698

Funds in Specific Appropriation 90 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

91 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 10,604,905

Funds provided in Specific Appropriation 91 shall be allocated as follows:

Best Buddies.....	597,870
Take Stock in Children.....	3,047,429
Project to Advance School Success (PASS).....	628,617
Big Brothers, Big Sisters.....	1,537,380
Learning for Life.....	1,366,560
Girl Scouts of Florida.....	478,296
Black Male Explorers.....	341,640
Boys and Girls Clubs.....	1,571,544
Governor's Mentoring Initiative.....	10,649
YMCA State Alliance.....	1,024,920

Funds provided in Specific Appropriation 91 for the Learning for Life program are eligible to be used in any public school.

93 SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 6,559,488

The K-8 virtual schools shall be funded with grants of up to \$4,800 per student not to exceed \$6,559,488 total funding.

94 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 2,915,319

96 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,769,100

Funds provided in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	577,001
University of Miami.....	543,327
Florida State University.....	541,666
University of South Florida.....	566,336
University of Florida Health Science Center at Jacksonville.	540,770

Each center shall provide a report to the Department of Education by September 1, 2008, for the 2007-2008 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

activities, 4) the number of districts served, and 5) specific services provided.

None of the funds provided in Specific Appropriation 96, for the Florida Diagnostic and Learning Resource Centers shall be used to pay indirect cost.

97 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
 FROM GENERAL REVENUE FUND 1,028,058

98 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 1,822,080

The funds in Specific Appropriation 98 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 98 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

99 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
 FROM GENERAL REVENUE FUND 61,685

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 6,849,194

Funds provided in Specific Appropriation 100 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,201,265
University of Florida (College of Medicine).....	833,023
University of Central Florida.....	1,028,715
University of Miami (Department of Pediatrics) including \$270,806 for activities in Broward County through Nova Southeastern University.....	1,302,030
Florida Atlantic University.....	651,484
University of Florida (Jacksonville).....	868,099
Florida State University (College of Communications).....	964,578

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2008.

None of the funds provided in Specific Appropriation 100 for the Autism Program shall be used to pay indirect cost.

101 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 1,660,750

From the funds provided in Specific Appropriation 101, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant for each school district and each eligible member to be used for the delivery of services within the participating school districts, as provided in section 1001.451, Florida Statutes.

102 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 376,944
 FROM FEDERAL GRANTS TRUST FUND 134,580,906

Funds provided in Specific Appropriation 102 from the General Revenue

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	273,312
Principal of the Year.....	56,120
Teacher of the Year.....	35,721
School Related Personnel of the Year.....	11,791

103 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
FROM GENERAL REVENUE FUND	510,183

Funds in Specific Appropriation 103 shall be allocated as follows:

State Science Fair.....	54,663
Academic Tourney.....	91,104
Arts for a Complete Education.....	182,208
Florida Holocaust Museum.....	182,208

104 SPECIAL CATEGORIES	
GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	2,408,429
FROM FEDERAL GRANTS TRUST FUND	2,333,354

105 SPECIAL CATEGORIES	
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	41,036,218
FROM FEDERAL GRANTS TRUST FUND	2,565,197
FROM GRANTS AND DONATIONS TRUST FUND	1,733,414

From the funds in Specific Appropriation 105, \$679,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2009, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2008-2009 fiscal year.

106 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	26,173
FROM FEDERAL GRANTS TRUST FUND	1,694
FROM GRANTS AND DONATIONS TRUST FUND	1,167

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND	149,985,611
FROM TRUST FUNDS	199,259,605

TOTAL ALL FUNDS 349,245,216

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

107 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND	4,099,420

108 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
FROM ADMINISTRATIVE TRUST FUND	553,962
FROM FEDERAL GRANTS TRUST FUND	1512,358,793

109 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM	
FROM FOOD AND NUTRITION SERVICES TRUST FUND	615,817,265

110 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH	
FROM GENERAL REVENUE FUND	16,886,046

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 110 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM GENERAL REVENUE FUND	16,886,046	
FROM TRUST FUNDS		2132,829,440
 TOTAL ALL FUNDS		 2149,715,486

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

111 SPECIAL CATEGORIES		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND	165,910	
112 SPECIAL CATEGORIES		
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
FROM GENERAL REVENUE FUND	2,928,346	

Funds provided in Specific Appropriation 112 shall be allocated as follows:

Web-Based Instruction Program - NEFEC.....	911,040
On-line Support for Sunshine State Standards/FCAT Explorer..	1,822,080
Statewide Licensing of Video Instructional Programming.....	195,226

113 SPECIAL CATEGORIES		
FEDERAL EQUIPMENT MATCHING GRANT		
FROM GENERAL REVENUE FUND	176,412	

114 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA INFORMATION		
RESOURCE NETWORK		
FROM GENERAL REVENUE FUND	4,219,349	
FROM FEDERAL GRANTS TRUST FUND		13,706,250

The funds provided in Specific Appropriation 114 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

From the funds in Specific Appropriation 114, \$1,956,404 from the Federal Grants Trust Fund is provided from the successful appeal of the 2003-2004 E-rate application denial. The balance of the funds from the successful appeal shall be held as a contingency source of funding.

115 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC BROADCASTING		
FROM GENERAL REVENUE FUND	10,568,859	

The funds provided in Specific Appropriation 115 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	611,900
Florida Channel Closed Captioning.....	419,226
Florida Channel Year Round Coverage.....	1,607,075
Public Television and Radio Stations.....	7,930,658

From the funds provided in Specific Appropriation 115, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 115 for public television and radio stations shall be allocated in the amount of \$508,064 for public television stations and \$101,986 each for public radio stations recommended by the Commissioner of Education.

116 SPECIAL CATEGORIES		
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT		
INFORMATION SYSTEMS		
FROM GENERAL REVENUE FUND	173,098	

117 SPECIAL CATEGORIES		
GRANTS AND AIDS - RADIO READING SERVICES		
FOR THE BLIND		
FROM GENERAL REVENUE FUND	371,626	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	18,603,600	
FROM TRUST FUNDS		13,706,250
 TOTAL ALL FUNDS		 32,309,850

PROGRAM: WORKFORCE EDUCATION

118 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	4,486,007

The funds provided in Specific Appropriation 118 shall be allocated as follows:

Alachua.....	10,369
Baker.....	2,620
Bay.....	39,160
Bradford.....	18,070
Brevard.....	56,564
Broward.....	695,176
Calhoun.....	1,264
Charlotte.....	47,089
Citrus.....	53,102
Clay.....	21,609
Collier.....	79,354
Columbia.....	10,300
Miami-Dade.....	819,813
De Soto.....	10,648
Dixie.....	2,578
Escambia.....	63,750
Flagler.....	26,267
Franklin.....	26
Gadsden.....	6,333
Gulf.....	645
Hamilton.....	1,341
Hardee.....	1,486
Hendry.....	6,856
Hernando.....	17,813
Hillsborough.....	385,116
Indian River.....	19,805
Jackson.....	3,949
Jefferson.....	1,462
Lafayette.....	1,098
Lake.....	80,234
Lee.....	150,493
Leon.....	79,476
Liberty.....	2,368
Manatee.....	99,398
Marion.....	78,533
Martin.....	25,419
Monroe.....	7,372
Nassau.....	5,960
Okaloosa.....	13,580
Orange.....	394,214
Osceola.....	64,049
Palm Beach.....	208,974
Pasco.....	68,937
Pinellas.....	332,114
Polk.....	137,670
Putnam.....	9,977
St. Johns.....	79,646
Santa Rosa.....	30,112
Sarasota.....	105,416
Sumter.....	2,792
Suwannee.....	21,723
Taylor.....	22,542
Union.....	2,004
Wakulla.....	3,955
Walton.....	5,254
Washington.....	50,132

119 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND	41,552,472

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

120 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 370,797,992

From the funds in Specific Appropriations 9 and 120, \$370,797,992 from the General Revenue Fund and \$12,000,000 from the Educational Enhancement Trust Fund are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,330,702
Baker.....	186,723
Bay.....	3,331,989
Bradford.....	925,739
Brevard.....	3,048,527
Broward.....	66,545,585
Calhoun.....	173,016
Charlotte.....	2,810,068
Citrus.....	2,723,332
Clay.....	961,183
Collier.....	6,950,943
Columbia.....	321,755
Miami-Dade.....	95,297,064
DeSoto.....	864,360
Dixie.....	68,277
Escambia.....	5,026,573
Flagler.....	2,519,692
Franklin.....	55,509
Gadsden.....	700,754
Glades.....	7,077
Gulf.....	161,210
Hamilton.....	75,905
Hardee.....	280,155
Hendry.....	404,213
Hernando.....	509,619
Hillsborough.....	31,801,456
Indian River.....	950,115
Jackson.....	519,034
Jefferson.....	182,246
Lafayette.....	45,959
Lake.....	4,469,162
Lee.....	10,307,553
Leon.....	5,649,187
Liberty.....	37,700
Manatee.....	6,814,837
Marion.....	3,141,328
Martin.....	2,313,462
Monroe.....	863,741
Nassau.....	189,085
Okaloosa.....	2,367,870
Orange.....	33,021,482
Osceola.....	4,552,551
Palm Beach.....	15,839,755
Pasco.....	3,483,466
Pinellas.....	25,365,635
Polk.....	10,782,598
Putnam.....	486,260
Saint Johns.....	5,941,545
Santa Rosa.....	1,744,128
Sarasota.....	10,142,480
Sumter.....	262,615
Suwannee.....	989,325
Taylor.....	1,388,466
Union.....	163,298
Wakulla.....	273,346
Walton.....	164,274
Washington.....	3,231,959
Washington Special.....	32,104

The standard resident tuition per contact hour shall be \$1.77 for programs leading to a career certificate or an applied technology diploma and shall be 87 cents for adult general education programs. Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Pursuant to the provisions of section 1009.16(1), Florida Statutes,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 120 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

From the funds provided in Specific Appropriation 120, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	77,144,852
122	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND	4,500,000

Funds in Specific Appropriation 122 are provided to continue statewide implementation of the Florida Ready to Work program created in section 1004.99, Florida Statutes.

TOTAL:	PROGRAM: WORKFORCE EDUCATION	
	FROM GENERAL REVENUE FUND	375,283,999
	FROM TRUST FUNDS	123,197,324
	TOTAL ALL FUNDS	498,481,323

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGES	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND	953,630,027

Operating funds, including performance incentives, in the amount of \$953,630,027 in Specific Appropriation 124 shall be allocated as follows:

Brevard Community College.....	35,065,733
Broward Community College.....	66,868,223
Central Florida Community College.....	18,371,382
Chipola College.....	8,723,799
Daytona Beach Community College.....	44,996,676
Edison College.....	21,699,924
Florida Community College at Jacksonville.....	69,784,966
Florida Keys Community College.....	5,468,901
Gulf Coast Community College.....	16,499,032
Hillsborough Community College.....	45,414,046
Indian River Community College.....	41,121,357
Lake City Community College.....	11,726,872
Lake-Sumter Community College.....	9,855,814
Manatee Community College.....	19,699,399
Miami Dade College.....	155,662,738
North Florida Community College.....	5,963,066
Okaloosa-Walton College.....	15,914,148
Palm Beach Community College.....	47,899,412
Pasco-Hernando Community College.....	17,625,514
Pensacola Junior College.....	31,646,794
Polk Community College.....	17,572,925
St. Johns River Community College.....	14,347,304
St. Petersburg College.....	54,733,847
Santa Fe Community College.....	32,514,034
Seminole Community College.....	32,631,936
South Florida Community College.....	14,783,019
Tallahassee Community College.....	27,224,018
Valencia Community College.....	56,805,488
College Center for Library Automation.....	13,009,660

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The standard tuition for advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs is established for the 2008-09 fiscal year at \$54.43 for students who are residents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

The sum of the standard tuition and the out-of-state fee for advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs is established for the 2008-2009 fiscal year at \$163.39 for students who are nonresidents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increase provided herein becomes law, the statutory increase for inflation will not be made.

The standard resident tuition per contact hour shall be \$1.77 for programs leading to a career certificate or an applied technology diploma and shall be 87 cents for adult general education programs. Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

No funds in Specific Appropriation 124 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 124, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 34.

From the funds in Specific Appropriation 124 for the College Center for Library Automation, \$1,462,113 shall be released at the beginning of the first quarter in addition to the normal release and \$2,516,300 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 124, each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

From the funds in Specific Appropriation 124, community colleges shall strive to maintain and expand apprenticeship programs to the extent possible.

Each community college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

125	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	BACCALAUREATE PROGRAMS	
	FROM GENERAL REVENUE FUND	9,320,432

The funds provided in Specific Appropriation 125 shall be allocated to the following colleges:

Chipola College.....	594,157
Daytona Beach College.....	486,951
Edison College.....	108,202
Florida Community College.....	43,284
Miami Dade College.....	1,159,206
Okaloosa-Walton College.....	440,542

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Petersburg College..... 6,084,101
 Indian River College..... 403,989

The tuition for baccalaureate degree programs per credit hour is established for the 2008-2009 fiscal year at \$69.40 for students who are residents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition provided herein becomes law, the statutory increase for inflation will not be made.

The sum of tuition and the out-of-state fee per credit hour for baccalaureate degree courses for students who are nonresidents shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 125, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 125 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

127	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	625,845	
128	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	344,483	
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS		
	FROM GENERAL REVENUE FUND	963,920,787	

TOTAL ALL FUNDS 963,920,787

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 129 through 148 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 129 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor on or before October 1, 2008, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2008-2009 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2008, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 129 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor on or before January 15, 2009, a report which recommends alternative funding models for the Florida Information Resource Network (FIRN). The report shall briefly describe the purpose of FIRN and technology options. The report shall contain a cost-benefit analysis associated with various funding options.

APPROVED SALARY RATE 56,189,581

129	SALARIES AND BENEFITS	POSITIONS	1,208.00	
	FROM GENERAL REVENUE FUND		22,359,560	
	FROM ADMINISTRATIVE TRUST FUND			7,682,168
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			3,914,749
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			2,880,824
	FROM FEDERAL GRANTS TRUST FUND			13,840,777
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			3,277,883

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,166,049
	FROM STUDENT LOAN OPERATING TRUST FUND		9,992,964
	FROM OPERATING TRUST FUND		653,783
	FROM WORKING CAPITAL TRUST FUND		6,491,052
130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	519,606	
	FROM ADMINISTRATIVE TRUST FUND		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM OPERATING TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		40,000
131	EXPENSES		
	FROM GENERAL REVENUE FUND	4,848,071	
	FROM ADMINISTRATIVE TRUST FUND		1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		959,659
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		973,391
	FROM FEDERAL GRANTS TRUST FUND		9,485,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		814,700
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		891,856
	FROM STUDENT LOAN OPERATING TRUST FUND		2,938,493
	FROM OPERATING TRUST FUND		817,556
	FROM WORKING CAPITAL TRUST FUND		1,758,476
132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	336,622	
	FROM ADMINISTRATIVE TRUST FUND		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		143,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		82,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	33,482,943	
	FROM FEDERAL GRANTS TRUST FUND		31,243,935
	FROM SOPHOMORE LEVEL TEST TRUST FUND		116,920
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		5,655,301
134	SPECIAL CATEGORIES		
	COMMISSION FOR INDEPENDENT EDUCATION		
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,188,178
135	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	177,647	
136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,781,385	
	FROM ADMINISTRATIVE TRUST FUND		468,008
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		891,591
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		271,017
	FROM FEDERAL GRANTS TRUST FUND		1,244,925
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		546,535
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		164,134

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STUDENT LOAN OPERATING TRUST FUND	24,058,767
FROM OPERATING TRUST FUND	2,000
FROM WORKING CAPITAL TRUST FUND	154,981

From the funds in Specific Appropriation 136, \$500,000 from the General Revenue Fund is provided for the administrative responsibilities of the Florida Schools of Excellence Commission. These funds may be used for professional training for charter school teachers and administrators.

137	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	400,000
138	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	1,385,932
139	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	41,538
140	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
142	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND	484,993
143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	530,140
	FROM ADMINISTRATIVE TRUST FUND	16,651
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	37,911
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	18,786
	FROM FEDERAL GRANTS TRUST FUND	92,500
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	10,365
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	12,113
	FROM STUDENT LOAN OPERATING TRUST FUND	73,598
	FROM OPERATING TRUST FUND	1,689
	FROM WORKING CAPITAL TRUST FUND	38,198
144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	178,042
	FROM ADMINISTRATIVE TRUST FUND	32,569
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	26,254
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	17,817
	FROM FEDERAL GRANTS TRUST FUND	112,097
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	22,030
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	7,839
	FROM STUDENT LOAN OPERATING TRUST FUND	67,187
	FROM OPERATING TRUST FUND	4,394
	FROM WORKING CAPITAL TRUST FUND	43,643
145	SPECIAL CATEGORIES CENTRALIZED TECHNOLOGY RESOURCES FROM WORKING CAPITAL TRUST FUND	650,900
146	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	830,768

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

147	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND	1,382,551	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,669
	FROM FEDERAL GRANTS TRUST FUND		139,537
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,183
	FROM STUDENT LOAN OPERATING TRUST FUND		1,287,698

From funds in Specific Appropriation 147, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

148	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	3,122,898	
	FROM ADMINISTRATIVE TRUST FUND		799,486
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		574,953
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		562,893
	FROM FEDERAL GRANTS TRUST FUND		1,997,716
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		133,617
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		30,570
	FROM STUDENT LOAN OPERATING TRUST FUND		394,576
	FROM OPERATING TRUST FUND		73,292

TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	70,977,703	
	FROM TRUST FUNDS		148,390,220
	TOTAL POSITIONS	1,208.00	
	TOTAL ALL FUNDS		219,367,923

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 and 151 through 158 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

150	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	11,854,894	

Funds in Specific Appropriation 150 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

151	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	1779,814,557	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		971,802,867
	FROM PHOSPHATE RESEARCH TRUST FUND		7,281,147

The appropriations provided in Specific Appropriations 151, 153, 154, and 155 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2008-2009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

fiscal year to the named universities to expend tuition and fees that are collected during the 2008-2009 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2008-2009 fiscal year and the monies described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 151 through 157 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 151, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 15 and 151 through 158 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 151 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	348,384,652
Florida State University.....	282,527,284
Florida A&M University.....	105,087,964
University of South Florida.....	211,619,411
University of South Florida, St. Petersburg.....	26,582,197
University of South Florida, Sarasota/Manatee.....	13,611,176
Florida Atlantic University.....	157,846,405
University of West Florida.....	60,361,842
University of Central Florida.....	241,760,439
Florida International University.....	190,972,472
University of North Florida.....	76,894,373
Florida Gulf Coast University.....	47,688,435
New College of Florida.....	16,477,907

Funds in Specific Appropriation 151 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	201,901,130
Florida State University.....	136,170,108
Florida A&M University.....	52,778,244
University of South Florida.....	111,948,712
University of South Florida, St. Petersburg.....	8,042,988
University of South Florida, Sarasota/Manatee.....	4,451,197
Florida Atlantic University.....	76,094,024
University of West Florida.....	28,504,036
University of Central Florida.....	143,657,275
Florida International University.....	127,190,299
University of North Florida.....	47,247,624
Florida Gulf Coast University.....	29,356,128
New College of Florida.....	4,461,102

Beginning with the Fall 2008 semester, the resident undergraduate tuition per credit hour is established at \$82.03 for the 2008-2009 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 151 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 151 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower Level.....	64,191
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Resident Upper Level.....	85,961
Resident Graduate.....	26,581
Nonresident (all levels).....	14,188
Total.....	190,921

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Resident Lower Level.....	10,863
Resident Upper Level.....	12,707
Resident Graduate.....	6,695
Nonresident (all levels).....	4,049
Total.....	34,314

Florida State University;	
Resident Lower Level.....	9,327
Resident Upper Level.....	10,713
Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802

Florida Agricultural & Mechanical University;	
Resident Lower Level.....	3,601
Resident Upper Level.....	2,868
Resident Graduate.....	1,244
Nonresident (all levels).....	1,116
Total.....	8,829

University of South Florida;	
Resident Lower Level.....	9,378
Resident Upper Level.....	13,087
Resident Graduate.....	4,103
Nonresident (all levels).....	593
Total.....	27,161

Florida Atlantic University;	
Resident Lower Level.....	4,372
Resident Upper Level.....	7,827
Resident Graduate.....	1,911
Nonresident (all levels).....	1,129
Total.....	15,239

University of West Florida;	
Resident Lower Level.....	1,886
Resident Upper Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215

University of Central Florida;	
Resident Lower Level.....	10,306
Resident Upper Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528
Total.....	30,840

Florida International University;	
Resident Lower Level.....	8,160
Resident Upper Level.....	11,682
Resident Graduate.....	3,273
Nonresident (all levels).....	2,136
Total.....	25,251

University of North Florida;	
Resident Lower Level.....	3,950
Resident Upper Level.....	5,107
Resident Graduate.....	897
Nonresident (all levels).....	287
Total.....	10,241

Florida Gulf Coast University;	
Resident Lower Level.....	2,224
Resident Upper Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

New College;	
Resident Lower Level.....	124
Resident Upper Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 13, 151, and 153 each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 151 and 153.

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university and by residency status, to the Florida Board of Governors by September 1, 2008. This revised 5-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2008-2009 enrollment plan for the State University System.

Funds provided in Specific Appropriation 151 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

- 152 AID TO LOCAL GOVERNMENTS
- GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
- FROM GENERAL REVENUE FUND 122,797,812

From the funds in Specific Appropriation 152 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

- 153 AID TO LOCAL GOVERNMENTS
- GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
- FROM GENERAL REVENUE FUND 58,252,029
- FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 21,102,386

Funds in Specific Appropriation 153 are based upon the following total full-time equivalent enrollment:

Resident Lower Level.....	103
Resident Upper Level.....	584
Resident Graduate.....	727

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	Resident M.D.....	480	
	Nonresident (all levels).....	98	
154	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER		
	FROM GENERAL REVENUE FUND	88,882,820	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		23,206,140
Funds in Specific Appropriation 154 are based upon the following total full-time equivalent enrollment:			
	Resident Dentistry.....	321	
	Resident Veterinary Medicine.....	332	
	Resident M.D.....	509	
	Nonresident (all levels).....	23	
155	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	35,998,287	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		6,031,813
Funds in Specific Appropriation 155 are based upon the following full-time equivalent enrollment:			
	Resident M.D.....	420	
156	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	4,491,267	
157	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	5,220,516	
158	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	18,917,104	
A minimum of 71 percent of the funds provided in Specific Appropriation 158 shall be allocated for need-based financial aid.			
Funds in Specific Appropriation 158 shall be allocated as follows:			
	University of Florida.....	4,602,865	
	Florida State University.....	3,888,310	
	Florida A&M University.....	1,654,278	
	University of South Florida.....	2,255,542	
	Florida Atlantic University.....	1,058,819	
	University of West Florida.....	417,972	
	University of Central Florida.....	2,274,186	
	Florida International University.....	1,432,392	
	University of North Florida.....	531,371	
	Florida Gulf Coast University.....	259,828	
	New College of Florida.....	541,541	
159	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION		
	FROM GENERAL REVENUE FUND	1,413,575	
161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,634,197	
	FROM PHOSPHATE RESEARCH TRUST FUND		4,155
161A	SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	334,026	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	2143,611,084	
FROM TRUST FUNDS		1029,428,508
 TOTAL ALL FUNDS		 3173,039,592

BOARD OF GOVERNORS

APPROVED SALARY RATE 3,621,963

162 SALARIES AND BENEFITS POSITIONS	53.00	
FROM GENERAL REVENUE FUND	4,169,754	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND .		650,242

The positions included in Specific Appropriation 162 shall report to the Board of Governors.

163 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,451	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND .		15,000
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		25,567

164 EXPENSES		
FROM GENERAL REVENUE FUND	695,624	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND .		264,799
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		26,429

165 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	8,076	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND .		950

166 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	338,130	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND .		20,000

167 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	22,025	
FROM DIVISION OF UNIVERSITIES FACILITY		
CONSTRUCTION ADMINISTRATIVE TRUST FUND .		2,990

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	5,259,060	
FROM TRUST FUNDS		1,005,977
 TOTAL POSITIONS	 53.00	
TOTAL ALL FUNDS		6,265,037

TOTAL OF SECTION 2 POSITIONS	2,571.00	
FROM GENERAL REVENUE FUND	12830,441,904	
FROM TRUST FUNDS		6651,264,707
TOTAL ALL FUNDS		19481,706,611

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	15,062,101	
168	SALARIES AND BENEFITS	POSITIONS	318.00
	FROM GENERAL REVENUE FUND		4,501,264
	FROM ADMINISTRATIVE TRUST FUND		
			15,121,105
169	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	200,830	
	FROM ADMINISTRATIVE TRUST FUND		800,038
170	EXPENSES		
	FROM GENERAL REVENUE FUND	570,137	
	FROM ADMINISTRATIVE TRUST FUND		3,586,026
171	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	229,961	
	FROM ADMINISTRATIVE TRUST FUND		655,710
172	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	842,453	
	FROM ADMINISTRATIVE TRUST FUND		2,453,417
173	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,827	
	FROM ADMINISTRATIVE TRUST FUND		225,029
174	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,766	
	FROM ADMINISTRATIVE TRUST FUND		101,280
175	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		664,443
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	6,407,238	
	FROM TRUST FUNDS		23,607,048
	TOTAL POSITIONS	318.00	
	TOTAL ALL FUNDS		30,014,286

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 176 through 181 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND	15,616,296	
	FROM TOBACCO SETTLEMENT TRUST FUND		60,171,104
	FROM MEDICAL CARE TRUST FUND		168,837,377

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriations 176 and 179 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The Florida Healthy Kids Corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2007-2008 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Funds in Specific Appropriation 176 reflect a reduction of \$4,840,546 from the General Revenue Fund and \$10,664,086 from the Medical Care Trust Fund as a result of freezing reimbursement rates for health plans contracting with the Florida Healthy Kids Corporation serving Title XXI eligible children. The Corporation shall amend its contracts, effective October 1, 2008 to achieve the reduction.

177 SPECIAL CATEGORIES
 CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,212,499	
FROM TOBACCO SETTLEMENT TRUST FUND		704,548
FROM GRANTS AND DONATIONS TRUST FUND		409,693
FROM MEDICAL CARE TRUST FUND		4,223,397

Funds in Specific Appropriation 177 reflect a reduction of \$100,897 from the General Revenue Fund and \$222,284 from the Medical Care Trust Fund to reduce administrative expenditures in the KidCare program. The agency shall amend its contract with the Florida Healthy Kids Corporation to achieve this reduction, effective July 1, 2008.

178 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES -
 FLORIDA HEALTHY KIDS ADMINISTRATION

FROM GENERAL REVENUE FUND	2,306,951	
FROM TOBACCO SETTLEMENT TRUST FUND		3,946,147
FROM MEDICAL CARE TRUST FUND		13,930,462

Funds in Specific Appropriation 178 reflect a reduction of \$368,186 from the General Revenue Fund and \$820,280 from the Medical Care Trust Fund to reduce administrative expenditures in the KidCare program. The agency shall amend its contract with the Florida Healthy Kids Corporation to achieve this reduction, effective July 1, 2008.

179 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA HEALTHY KIDS
 CORPORATION DENTAL SERVICES

FROM GENERAL REVENUE FUND	9,103,284	
FROM MEDICAL CARE TRUST FUND		20,280,082

Funds in Specific Appropriation 179 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

180 SPECIAL CATEGORIES
 MEDIKIDS

FROM GENERAL REVENUE FUND	8,609,576	
FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
FROM GRANTS AND DONATIONS TRUST FUND		10,729,895
FROM MEDICAL CARE TRUST FUND		35,096,176

181 SPECIAL CATEGORIES
 CHILDREN'S MEDICAL SERVICES NETWORK

FROM GENERAL REVENUE FUND	17,818,114	
FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
FROM GRANTS AND DONATIONS TRUST FUND		1,705,063
FROM MEDICAL CARE TRUST FUND		74,470,581

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	54,666,720	
FROM TRUST FUNDS		417,279,137
 TOTAL ALL FUNDS		 471,945,857

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of the state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

	APPROVED SALARY RATE	31,604,955	
182	SALARIES AND BENEFITS	POSITIONS	743.50
	FROM GENERAL REVENUE FUND		14,324,499
	FROM MEDICAL CARE TRUST FUND		
			27,523,226
183	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,851,647	
	FROM MEDICAL CARE TRUST FUND		23,989,020
184	EXPENSES		
	FROM GENERAL REVENUE FUND	1,198,078	
	FROM MEDICAL CARE TRUST FUND		6,780,376
185	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
186	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	700,000	
187	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	147,739	
	FROM MEDICAL CARE TRUST FUND		147,738
188	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,310,017	
	FROM GRANTS AND DONATIONS TRUST FUND		711,861
	FROM MEDICAL CARE TRUST FUND		40,089,887

From the funds in Specific Appropriation 189, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.

Funds in Specific Appropriation 189 reflect a reduction of \$100,000 from the General Revenue Fund and \$100,000 from the Administrative Trust Fund as a result of eliminating expenditures for the Family Cafe.

From the funds in Specific Appropriation 189, \$187,500 from the General Revenue Fund and \$562,500 from the Medical Care Trust Fund are provided for the agency to contract with a provider to implement a prior authorization process for elective cesarean sections in the Medicaid program, effective July 1, 2008.

Funds in Specific Appropriation 189 reflect a reduction of \$450,000 from the General Revenue Fund as a result of eliminating the contract with the Autoimmune Center at the University of Florida, effective July 1, 2008.

SECTION 3 - HUMAN SERVICES

190	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	21,034,206	
	FROM ADMINISTRATIVE TRUST FUND		436,026
	FROM MEDICAL CARE TRUST FUND		50,005,528
	FROM REFUGEE ASSISTANCE TRUST FUND		107,738
191	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	310,133	
	FROM MEDICAL CARE TRUST FUND		313,193
193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,063	
	FROM MEDICAL CARE TRUST FUND		201,082
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	56,948,329	
	FROM TRUST FUNDS		156,059,384
	TOTAL POSITIONS	743.50	
	TOTAL ALL FUNDS		213,007,713

MEDICAID SERVICES TO INDIVIDUALS

194	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	4,058,705	
	FROM MEDICAL CARE TRUST FUND		5,053,790
	FROM REFUGEE ASSISTANCE TRUST FUND		272,828

Funds in Specific Appropriations 194-197, 200, 202, 204-206, 209, 211-213, 215-226, 228, 229, 231, and 241 reflect reductions of \$152,743,977 from the General Revenue Fund, \$15,724,690 from the Grants and Donations Trust Fund, and \$187,174,466 from the Medical Care Trust Fund as a result of eliminating the MEDS AD program, effective November 1, 2008. The agency is authorized to amend the Medicaid state plan and waivers as necessary to implement this reduction.

Funds in Specific Appropriations 194, 195, 197, 202, 204-206, 209-211, 213-217, 220-222, 224, 227 and 229 reflect a reduction of \$148,116,811 from the General Revenue Fund, \$22,787,406 from the Grants and Donations Trust Fund, and \$178,632,923 from the Medical Care Trust Fund as a result of limiting the Medically Needy program to eligible children and pregnant women only, effective November 1, 2008. The agency is authorized to amend the Medicaid state plan and waivers as necessary to implement this reduction.

Funds in Specific Appropriation 194 reflect a reduction of \$1,284,396 from the General Revenue Fund and \$1,599,294 from the Medical Care Trust Fund as a result of eliminating Medicaid adult hearing services, effective October 1, 2008.

194A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	ADULT VISION AND HEARING SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		488,430
	FROM MEDICAL CARE TRUST FUND		608,181

195	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	46,359,525	
	FROM MEDICAL CARE TRUST FUND		57,725,622
	FROM REFUGEE ASSISTANCE TRUST FUND		296

SECTION 3 - HUMAN SERVICES

195A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CASE MANAGEMENT		
	FROM TOBACCO SETTLEMENT TRUST FUND		178,769
	FROM MEDICAL CARE TRUST FUND		222,601
196	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	32,772,626	
	FROM MEDICAL CARE TRUST FUND		40,807,584
	FROM REFUGEE ASSISTANCE TRUST FUND		1,799
196A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- THERAPEUTIC SERVICES FOR CHILDREN		
	FROM TOBACCO SETTLEMENT TRUST FUND		3,166
	FROM MEDICAL CARE TRUST FUND		3,942
197	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	13,648,237	
	FROM MEDICAL CARE TRUST FUND		19,902,729
	FROM REFUGEE ASSISTANCE TRUST FUND		1,462

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

197A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- COMMUNITY MENTAL HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		694,219
	FROM MEDICAL CARE TRUST FUND		864,423
198A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ADULT DENTAL SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,690,543
	FROM MEDICAL CARE TRUST FUND		2,105,019
	FROM REFUGEE ASSISTANCE TRUST FUND		34,253
199	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		4,774,095

Funds in Specific Appropriation 199 shall be contingent on the availability of state match being provided in Specific Appropriation 626.

200	SPECIAL CATEGORIES EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	47,395,701	
	FROM MEDICAL CARE TRUST FUND		59,049,458
	FROM REFUGEE ASSISTANCE TRUST FUND		121,030
200A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,966
	FROM MEDICAL CARE TRUST FUND		2,448

SECTION 3 - HUMAN SERVICES

201	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		5,284,077
	FROM MEDICAL CARE TRUST FUND		6,526,504

Funds in Specific Appropriation 201 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

202	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	718,386	
	FROM MEDICAL CARE TRUST FUND		6,465,488
	FROM REFUGEE ASSISTANCE TRUST FUND		14,188

202A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-FAMILY PLANNING		
	FROM TOBACCO SETTLEMENT TRUST FUND		5,407
	FROM MEDICAL CARE TRUST FUND		48,664

203	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		19,384,718

204	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	79,618,810	
	FROM MEDICAL CARE TRUST FUND		99,145,460
	FROM REFUGEE ASSISTANCE TRUST FUND		135,324

From the funds in Specific Appropriation 204, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

204A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-HOME HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		943,773
	FROM MEDICAL CARE TRUST FUND		1,175,161

205	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	132,321,643	
	FROM MEDICAL CARE TRUST FUND		164,763,322
	FROM REFUGEE ASSISTANCE TRUST FUND		34,229

Funds in Specific Appropriation 205, reflect a reduction of \$10,413,272 from the General Revenue Fund, \$12,966,323 from the Medical Care Trust Fund, and \$2,590 from the Refugee Assistance Trust Fund as a result of adjusting nursing home rates.

205A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-HOSPICE SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,763,442
	FROM MEDICAL CARE TRUST FUND		2,195,790

206	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	37,721,530	
	FROM GRANTS AND DONATIONS TRUST FUND		287,399,597
	FROM MEDICAL CARE TRUST FUND		959,431,371
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		431,570,000
	FROM REFUGEE ASSISTANCE TRUST FUND		1,826,447

From the funds in Specific Appropriation 206, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider

SECTION 3 - HUMAN SERVICES

enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 350 and 390.

Funds in Specific Appropriation 206, reflect a reduction of \$1,789,626 from the General Revenue Fund and \$2,222,989 from the Medical Care Trust Fund as a result of implementing a prior authorization program for elective cesarean section.

Funds in Specific Appropriation 206, reflect a reduction of \$5,348,859 from the General Revenue Fund and \$6,660,254 from the Medical Care Trust Fund as a result of the elimination of the hospital reimbursement ceiling exemption criteria in section, 409.905(5)(c), Florida Statutes.

Funds in Specific Appropriation 206 reflect a reduction of \$52,575,556 from the General Revenue Fund, \$65,465,657 from the Medical Care Trust Fund, and \$112,092 from the Refugee Assistance Trust Fund as a result of implementing a reduction in inpatient hospital reimbursement rates. Effective July 1, 2008, the agency shall calculate a statewide weighted average rate based on the reduced rates and shall develop a methodology that will not allow the statewide weighted average rate of subsequent rate semesters to exceed the statewide weighted average developed based on the reduced rates. The agency is authorized to amend the Medicaid state plan or seek the necessary federal waivers to achieve this reduction.

Funds in Specific Appropriation 206 reflect a reduction of \$96,179 from the General Revenue Fund and \$117,468 from the Medical Care Trust Fund as a result of eliminating payment for preventable hospital errors. The agency is authorized to seek the necessary waivers or Medicaid state plan amendments to implement this provision.

From the funds in Specific Appropriation 206, \$46,339,212 from the Grants and Donations Trust Fund and \$57,700,329 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available. For those hospitals qualifying using audited DSH data received between January 30, 2008 and March 1, 2008 and who were excluded from the LIP Council Recommendations may be exempt from the inpatient ceilings contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 206, \$2,442,391 from the Grants and Donation Trust Fund and \$3,041,198 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 206, \$51,864,174 from the Grants and Donations Trust Fund and \$64,579,863 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2008 and any hospitals that become a designated or provisional trauma center during State Fiscal Year 2008-2009. The agency shall use the average of the 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available.

From the funds in Specific Appropriation 206, \$168,300 from the

SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided to Lee Memorial hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

Funds in Specific Appropriation 206 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 206, \$4,423,713 from the Grants and Donations Trust Fund and \$5,508,287 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 206, \$160,084,271 from the Grants and Donations Trust Fund and \$199,332,592 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 206, \$8,884,344 from the Grants and Donations Trust Fund and \$11,063,297 from the Medical Care Trust Fund are provided to exempt rural hospitals from the inpatient county ceilings and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

206A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	HOSPITAL INPATIENT SERVICES	
	FROM TOBACCO SETTLEMENT TRUST FUND	44,224,220
	FROM MEDICAL CARE TRUST FUND	55,066,799

207	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	97,501,510
	FROM MEDICAL CARE TRUST FUND	121,111,741

Funds in Specific Appropriation 207 shall be used for a Disproportionate Share Hospital Program as provided in section 409.911 and 409.9113, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 207, \$66,178,407 from the Grants and Donations Trust Fund and \$82,203,672 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 207, \$25,971,103 from the Grants and Donations Trust Fund and \$32,260,069 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals. Before any of the funds are distributed to the statutorily defined teaching hospitals \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be distributed to Tampa General Hospital, and \$1,083,512 shall be distributed to Shands Teaching Hospital.

From the funds in Specific Appropriation 207, \$5,352,000 from the Grants and Donations Trust Fund and \$6,648,000 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

208	SPECIAL CATEGORIES	
	LOW INCOME POOL	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	446,000,000
	FROM MEDICAL CARE TRUST FUND	554,000,000

From the funds in Specific Appropriation 208, \$9,664,231 from the Grants and Donations Trust Fund and \$12,004,449 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to

SECTION 3 - HUMAN SERVICES

hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in State Fiscal Year 2003-2004 shall be paid \$8,206,028 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004, excluding Imperial Point Hospital, Memorial Regional Hospital, and Broward General Hospital who will receive individual amounts equal to \$396,600, \$1,057,970 and \$1,119,504 respectively. Hospitals designated or provisional trauma centers shall be paid \$8,793,820. Of this amount, \$4,113,444 shall be distributed equally among hospitals that are a Level I trauma center; \$2,981,380 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,698,996 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$4,668,832 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 208, \$390,560,032 from the Grants and Donations Trust Fund and \$485,135,107 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospital provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process will distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals will be capped at 117.3 percent of the amount of local government funding it would have received for the uninsured and underinsured without the low income pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and fifty percent of bad debt days to the total Medicaid days, charity care days, and fifty percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and fifty percent of bad debt days divided by the hospital's total days must equal or exceed ten percent. Of the funds allocated in the second phase \$2,419,573 shall be allocated to the rural hospitals and the remaining funds allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2006 FHURS data are eligible for the second phase of the allocation process.

From the funds in Specific Appropriation 208, \$685,294 from the Grants and Donations Trust Fund and \$851,240 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 208, \$33,940,442 from the Grants and Donations Trust Fund and \$42,159,204 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,552,946
Shands Jacksonville Hospital.....	32,828,624
All Children's Hospital.....	5,379,265
Shands Teaching Hospital.....	5,257,492
Tampa General Hospital.....	13,059,656
Orlando Regional Medical Center.....	4,272,774
Lee Memorial Hospital/CMS.....	573,227
St. Mary's Hospital.....	29,369
Miami Children's Hospital.....	4,233,003
Tallahassee Memorial Healthcare.....	30,297
Florida Hospital.....	30,670
Baptist Hospital of Pensacola.....	155,548
Mt. Sinai Medical Center.....	7,405,353
Bayfront Medical Center.....	25,218
Sacred Heart Hospital.....	126,978
Naples Community Hospital.....	139,226

From the funds in Specific Appropriation 208, \$6,813,210 from the Grants and Donations Trust Fund and \$8,463,046 from the Medical Care

SECTION 3 - HUMAN SERVICES

Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 208, \$2,921,719 from the Grants and Donations Trust Fund and \$3,629,220 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations which are replicable and with a three year limit on LIP funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 208, \$1,415,071 from the Grants and Donations Trust Fund and \$1,757,734 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities as recommended by the Low Income Pool Council, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received. For the purpose of this paragraph, the increase in low-income pool payments for the provider access system and the increase in non-federal share matching funds shall be calculated as the amount that exceeds the levels used in the Low Income Pool Council's recommendations.

Funds provided in Specific Appropriation 208 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 208 are contingent upon approval from the Centers for Medicare and Medicaid Services (CMS). In the event the CMS does not substantially approve the low-income pool distribution methodology, the agency shall coordinate with the Medicaid Low-Income Pool Council and may submit a revised low-income pool plan to the Legislative Budget Commission for approval.

209	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	5,425,731	
	FROM MEDICAL CARE TRUST FUND		6,755,974
	FROM REFUGEE ASSISTANCE TRUST FUND		25,651

Funds in Specific Appropriation 209 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$95.00 per visit for each dialysis treatment.

SECTION 3 - HUMAN SERVICES

Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product exempt from federal rebate requirements.

Funds in Specific Appropriation 209 reflect a reduction of \$865,130 from the General Revenue Fund, \$1,077,236 from the Medical Care Trst fund, and \$3,644 from the Refugee Assistance Trust Fund as a result of decreasing the payment to Medicaid freestanding dialysis clinics in the Medicaid program from \$125 to \$95 per visit for each dialysis treatment.

209A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	FREESTANDING DIALYSIS CENTERS		
	FROM TOBACCO SETTLEMENT TRUST FUND		221,656
	FROM MEDICAL CARE TRUST FUND		276,001
210	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	54,976,721	
	FROM MEDICAL CARE TRUST FUND		68,455,524
210A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	HOSPITAL INSURANCE BENEFITS		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,696,790
	FROM MEDICAL CARE TRUST FUND		2,112,797
211	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	93,764,427	
	FROM GRANTS AND DONATIONS TRUST FUND		57,880,336
	FROM MEDICAL CARE TRUST FUND		282,386,611
	FROM PUBLIC MEDICAL ASSISTANCE TRUST		
	FUND		75,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND		1,143,216

From the funds in Specific Appropriation 211, \$23,576,976 from the Grants and Donations Trust Fund and \$29,357,412 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 211, \$4,943,712 from the Grants and Donations Trust Fund and \$6,155,777 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available. For those hospitals qualifying using audited DSH data received between January 30, 2008 and March 1, 2008 and who were excluded from the LIP Council recommendations may be exempt from the outpatient ceilings contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 211, \$210,409 from the Grants and Donation Trust Fund and \$261,995 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal

SECTION 3 - HUMAN SERVICES

Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 211, \$6,596,153 from the Grants and Donations Trust Fund and \$8,213,350 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2008 or become a designated or provisional trauma center during State Fiscal Year 2008-2009. The agency shall use the average of the 2002, 2003 and 2004 audited DSH data available as of March 1, 2008. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2002, 2003 and 2004 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 211 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 211, \$6,681,000 from the Grants and Donations Trust Fund and \$8,319,000 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, or taxing districts.

From the funds in Specific Appropriation 211, \$287,146 from the Grants and Donations Trust Fund and \$356,679 from the Medical Care Trust Fund are provided to exempt rural hospitals from the outpatient county ceilings and are contingent on the state share being provided through grants and donations from counties, local governments, or taxing districts.

Funds in Specific Appropriation 211 reflect a reduction of \$13,313,012 from the General Revenue Fund, \$16,577,001 from the Medical Care Trust Fund, and \$60,883 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. Effective July 1, 2008, the agency shall calculate a statewide weighted average rate based on the reduced rates and shall develop a methodology that will not allow the statewide weighted average rate of subsequent rate semesters to exceed the statewide weighted average developed based on the reduced rates. The agency is authorized to amend the Medicaid state plan or seek the necessary federal waivers to achieve this reduction.

211A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	HOSPITAL OUTPATIENT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		8,443,013
	FROM MEDICAL CARE TRUST FUND		10,513,011
212	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	1,803,650	
	FROM MEDICAL CARE TRUST FUND		2,246,149
212A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	RESPIRATORY THERAPY SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		98
	FROM MEDICAL CARE TRUST FUND		122

SECTION 3 - HUMAN SERVICES

213	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	8,535,219	
	FROM MEDICAL CARE TRUST FUND		10,629,385
	FROM REFUGEE ASSISTANCE TRUST FUND		13,370
213A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- NURSE PRACTITIONER SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		199,153
	FROM MEDICAL CARE TRUST FUND		247,981
214	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	598,827	
	FROM MEDICAL CARE TRUST FUND		745,642
214A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- BIRTHING CENTER SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,121
	FROM MEDICAL CARE TRUST FUND		1,396
215	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	24,830,244	
	FROM MEDICAL CARE TRUST FUND		30,930,754
	FROM REFUGEE ASSISTANCE TRUST FUND		504,175
<p>From the funds in Specific Appropriation 215, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.</p> <p>From the funds in Specific Appropriation 215, the agency is authorized to implement a utilization management program for outpatient diagnostic imaging services.</p>			
215A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- OTHER LAB AND X-RAY SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		273,293
	FROM MEDICAL CARE TRUST FUND		340,297
216	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	51,016,549	
	FROM MEDICAL CARE TRUST FUND		63,524,424
	FROM REFUGEE ASSISTANCE TRUST FUND		30,000
<p>Funds in Specific Appropriation 216 reflect a reduction of \$1,308,095 from the General Revenue Fund and \$1,628,805 from the Medical Care Trust Fund as a result of decreasing the Medicaid non-emergency transportation contract with the Florida Commission for the Transportation Disadvantaged.</p>			
216A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PATIENT TRANSPORTATION		
	FROM TOBACCO SETTLEMENT TRUST FUND		880,937
	FROM MEDICAL CARE TRUST FUND		1,096,919
217	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	944,643	
	FROM MEDICAL CARE TRUST FUND		1,177,052
	FROM REFUGEE ASSISTANCE TRUST FUND		8,166
217A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PHYSICIAN ASSISTANT SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		22,348
	FROM MEDICAL CARE TRUST FUND		27,827

SECTION 3 - HUMAN SERVICES

218	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	30,825,674	
	FROM MEDICAL CARE TRUST FUND		38,393,915

From the funds in Specific Appropriation 218, \$11,848,634 from the General Revenue Fund and \$14,753,598 from the Medical Care Trust Fund are provided for personal care services under the Medicaid State plan.

218A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PERSONAL CARE SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		14,662
	FROM MEDICAL CARE TRUST FUND		18,257

219	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	8,392,428	
	FROM MEDICAL CARE TRUST FUND		10,453,650
	FROM REFUGEE ASSISTANCE TRUST FUND		762

219A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PHYSICAL REHABILITATION THERAPY		
	FROM TOBACCO SETTLEMENT TRUST FUND		809
	FROM MEDICAL CARE TRUST FUND		1,008

220	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	176,344,293	
	FROM TOBACCO SETTLEMENT TRUST FUND		82,567,697
	FROM MEDICAL CARE TRUST FUND		366,669,694
	FROM REFUGEE ASSISTANCE TRUST FUND		2,579,223

From the funds in Specific Appropriation 220, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

220A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PHYSICIAN SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		9,262,607
	FROM MEDICAL CARE TRUST FUND		11,533,546

220B	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	1006,990,792	
	FROM MEDICAL CARE TRUST FUND		1253,137,204
	FROM REFUGEE ASSISTANCE TRUST FUND		16,656,155

Funds in Specific Appropriation 220B reflect a reduction of \$4,249,132 from the General Revenue Fund and \$5,290,903 from the Medical Care Trust Fund as a result of reducing the capitation rates for Medicaid prepaid behavioral health plans. Once reduced rates are achieved, the agency shall not provide a rate increase unless an appropriation is specifically provided in the General Appropriations Act.

Funds in Specific Appropriation 220B reflect a reduction of \$10,339,538 from the General Revenue Fund and \$12,874,512 from the Medical Care Trust Fund as a result of excluding retroactive eligibility payments from HMO capitation payments, effective September 1, 2008.

From the funds in Specific Appropriation 220B, \$34,026,867 from the General Revenue Fund, \$41,347,864 from the Medical Care Trust Fund, and \$240,532 from the Refugee Assistance Trust Fund are provided to expand managed care enrollment by requiring MediPass recipients, upon open enrollment, to enroll into a managed care plan if the recipient fails to make a choice of plans during the choice period provided through open enrollment.

Funds in Specific Appropriation 220B reflect a reduction of \$25,769,446 from the General Revenue Fund, \$32,087,416 from the Medical Care Trust Fund, and \$404,752 from the Refugee Assistance Trust Fund as a result of reducing managed care plan capitation rates. The agency is authorized to amend the Medicaid state plan or waivers to achieve this

SECTION 3 - HUMAN SERVICES

reduction. Once reduced rates are achieved, the agency shall not provide a rate increase unless an appropriation is specifically provided in the General Appropriations Act.

Funds in Specific Appropriation 220B include reductions of \$3,635,430 from the General Revenue Fund and \$4,526,739 from the Medical Care Trust Fund as a result of the elimination of adult dental and hearing services.

Funds in Specific Appropriation 220B include reductions of \$24,539,825 from the General Revenue Fund, \$30,562,767 from the Medical Care Trust Fund and \$385,484 from the Refugee Assistance Trust Fund as a result of reducing the reimbursement of inpatient and outpatient hospital rates.

220C	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PREPAID HEALTH PLANS		
	FROM TOBACCO SETTLEMENT TRUST FUND		20,573,193
	FROM MEDICAL CARE TRUST FUND		25,617,182

221	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	240,945,133	
	FROM GRANTS AND DONATIONS TRUST FUND		451,834,456
	FROM MEDICAL CARE TRUST FUND		300,344,176
	FROM REFUGEE ASSISTANCE TRUST FUND		2,336,938

Funds in Specific Appropriation 221, reflect a reduction of \$4,343,431 from the General Revenue Fund and \$5,395,197 from the Medical Care Trust Fund based on a reduction in pharmacy ingredient price reimbursement.

221A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PRESCRIBED MEDICINE/DRUGS		
	FROM TOBACCO SETTLEMENT TRUST FUND		7,003,883
	FROM GRANTS AND DONATIONS TRUST FUND		12,837,365
	FROM MEDICAL CARE TRUST FUND		8,721,044

222	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	403,748,151	

222A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	MEDICARE PART D PAYMENT		
	FROM TOBACCO SETTLEMENT TRUST FUND		3,766,330

223	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	54,914,701	
	FROM MEDICAL CARE TRUST FUND		68,378,295

223A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	PRIVATE DUTY NURSING SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		46,804
	FROM MEDICAL CARE TRUST FUND		58,279

224	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	35,475,590	
	FROM MEDICAL CARE TRUST FUND		44,198,999
	FROM REFUGEE ASSISTANCE TRUST FUND		109,783

224A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	RURAL HEALTH SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		346,858
	FROM MEDICAL CARE TRUST FUND		431,898

225	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	17,726,382	
	FROM MEDICAL CARE TRUST FUND		22,074,131
	FROM REFUGEE ASSISTANCE TRUST FUND		1,569

SECTION 3 - HUMAN SERVICES

225A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	SPEECH THERAPY SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,720
	FROM MEDICAL CARE TRUST FUND		2,141
226	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	6,516,208	
	FROM MEDICAL CARE TRUST FUND		8,129,825
	FROM REFUGEE ASSISTANCE TRUST FUND		53,054

Funds in Specific Appropriation 226 reflect a reduction of \$3,549,369 from the General Revenue Fund, \$4,420,783 from the Medical Care Trust Fund, and \$28,130 from the Refugee Assistance Trust Fund as a result of reducing the Medipass case management fee to \$2. The agency is authorized to amend the Medicaid state plan or the necessary federal waivers to implement this provision.

226A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	MEDIPASS SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		634,612
	FROM MEDICAL CARE TRUST FUND		790,401
	FROM REFUGEE ASSISTANCE TRUST FUND		4,688

227	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	432,797,099	
	FROM MEDICAL CARE TRUST FUND		504,630,475

227A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM TOBACCO SETTLEMENT TRUST FUND		1,429,210
	FROM MEDICAL CARE TRUST FUND		1,779,613

228	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	11,663,853	
	FROM MEDICAL CARE TRUST FUND		14,524,562
	FROM REFUGEE ASSISTANCE TRUST FUND		562

228A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	OCCUPATIONAL THERAPY SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		2,371
	FROM MEDICAL CARE TRUST FUND		2,953

229	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	36,409,984	
	FROM GRANTS AND DONATIONS TRUST FUND		13,478,992
	FROM MEDICAL CARE TRUST FUND		62,132,935
	FROM REFUGEE ASSISTANCE TRUST FUND		884,889

Funds in Specific Appropriation 229 reflect a reduction of \$13,478,992 from the General Revenue Fund, \$16,554,667 from the Medical Care Trust Fund, and \$229,008 from the Refugee Assistance Trust Fund as a result of implementing a proportionate reduction to Medicaid reimbursement rates for county health departments, effective July 1, 2008. Beginning July 1, 2008, the agency shall calculate a statewide weighted average rate based on the reduced rates and shall develop a methodology that will not allow the statewide weighted average rate of subsequent rate semesters to exceed the statewide weighted average developed based on the reduced rates. The agency is authorized to amend the Medicaid state plan or seek the necessary federal waivers to achieve this reduction.

From the funds in Specific Appropriation 229, \$13,478,992 from the Grants and Donations Trust Fund, \$16,554,667 from the Medical Care Trust Fund, and \$229,008 from the Refugee Assistance Trust Fund are provided to allow the agency to reinstate the reductions to county health department rates contingent upon the state share being provided through grants and donations from state, county or other governmental funds.

SECTION 3 - HUMAN SERVICES

229A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CLINIC SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		201,124
	FROM MEDICAL CARE TRUST FUND		250,435
230	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		80,000,000
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	3100,481,647	
	FROM TRUST FUNDS		7577,342,008
	TOTAL ALL FUNDS		10677,823,655

MEDICAID LONG TERM CARE

231	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		27,744,158

Funds in Specific Appropriation 231 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 446.

231A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		1,709,030

232	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	17,959,392	
	FROM MEDICAL CARE TRUST FUND		1026,572,373

Funds in Specific Appropriation 232 and 241 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

233	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		35,165,610

234	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		96,991,013

235	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	106,955,235	
	FROM MEDICAL CARE TRUST FUND		133,177,758

Funds in Specific Appropriation 235 reflect a reduction of \$2,743,778 from the General Revenue Fund and \$3,416,478 from the Medical Care Trust Fund as a result of reducing reimbursement rates to Community Intermediate Care Facilities for the Developmentally Disabled. Effective July 1, 2008, the agency shall calculate a statewide weighted average rate based on the reduced rates and shall develop a methodology that will not allow the statewide weighted average rate of subsequent rate semesters to exceed the statewide weighted average developed based on the reduced rates. The agency is authorized to amend the Medicaid state plan or seek the necessary federal waivers to achieve this reduction.

236	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	1008,677,510	
	FROM GRANTS AND DONATIONS TRUST FUND		6,604,135

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND 1294,511,002

Funds in Specific Appropriation 236 reflect a reduction of \$30,188,412 from the General Revenue Fund and \$37,589,791 from the Medical Care Trust Fund as a result of increasing the Nursing Home Diversion program by 4,000 slots beginning July 1, 2008.

Funds in Specific Appropriation 236 reflect a reduction of \$72,896,366 from the General Revenue Fund and \$90,768,579 from the Medical Care Trust Fund as a result of reducing reimbursement rates for Medicaid nursing home providers. The agency shall modify the Medicaid trend adjustment contained in the Title XIX Nursing Home Reimbursement Plan to achieve this reduction. Effective July 1, 2008, the agency shall calculate a statewide weighted average rate based on the reduced rates and shall develop a methodology that will not allow the statewide weighted average rate of subsequent rate semesters to exceed the statewide weighted average developed based on the reduced rates. The agency is authorized to amend the Medicaid state plan or seek the necessary federal waivers to achieve this reduction.

237 SPECIAL CATEGORIES
STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND 9,093,492

238 SPECIAL CATEGORIES
MENTAL HEALTH HOSPITAL DISPROPORTIONATE
SHARE
FROM MEDICAL CARE TRUST FUND 62,290,337

239 SPECIAL CATEGORIES
T.B. HOSPITAL DISPROPORTIONATE SHARE
FROM MEDICAL CARE TRUST FUND 2,444,444

240 SPECIAL CATEGORIES
COMMUNITY SUPPORTED LIVING WAIVER
FROM MEDICAL CARE TRUST FUND 74,557,478

241 SPECIAL CATEGORIES
CAPITATED NURSING HOME DIVERSION WAIVER
FROM GENERAL REVENUE FUND 129,143,992
FROM MEDICAL CARE TRUST FUND 160,488,352

From the funds in Specific Appropriation 241, \$21,085,006 from the General Revenue Fund and \$26,254,477 from the Medical Care Trust Fund are provided to increase the nursing home diversion program by 4,000 slots beginning July 1, 2008.

241A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
CAPITATED NURSING HOME DIVERSION WAIVER
FROM TOBACCO SETTLEMENT TRUST FUND 330,665
FROM MEDICAL CARE TRUST FUND 411,735

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND 1262,736,129
FROM TRUST FUNDS 2932,091,582

TOTAL ALL FUNDS 4194,827,711

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 28,093,431

244 SALARIES AND BENEFITS POSITIONS 646.00
FROM GENERAL REVENUE FUND 1,863,604
FROM HEALTH CARE TRUST FUND 35,103,735

245 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND 114,276

246 EXPENSES
FROM GENERAL REVENUE FUND 705,937
FROM HEALTH CARE TRUST FUND 7,344,134

SECTION 3 - HUMAN SERVICES

247	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,511	
	FROM HEALTH CARE TRUST FUND		62,543
248	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND		959,065
249	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	34,692	
	FROM HEALTH CARE TRUST FUND		2,016,904
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		1,000,000
Funds in Specific Appropriation 249 reflect a reduction of \$750,000 from the General Revenue Fund as a result of eliminating the contract with the patient safety corporation, effective July 1, 2008.			
251	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		1,276,720
252	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND		111,820
253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,088	
	FROM HEALTH CARE TRUST FUND		457,193
254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,071	
	FROM HEALTH CARE TRUST FUND		245,687
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND	2,658,903	
	FROM TRUST FUNDS		48,692,077
	TOTAL POSITIONS	646.00	
	TOTAL ALL FUNDS		51,350,980

AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 259, 263, and 266, the Agency for Persons with Disabilities shall submit quarterly status reports to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council regarding the financial status of home and community-based services in accordance with section 393.0661(5), Florida Statutes.

From the funds in Specific Appropriations 259, 263, and 266, if at any time, analysis by the agency in consultation with the Agency for Health Care Administration, indicates the costs of services are expected to exceed the amount appropriated, the agency shall submit a plan to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council, in accordance with section 393.0661(4), Florida Statutes, to remain within the appropriation. The agency shall work with the Agency for Health Care Administration to implement the plan to remain within appropriation.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	11,565,153	
255	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 338.00 8,582,590	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,396,387
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		173,382
256	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,591,541	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,058,170
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		480,150
257	EXPENSES		
	FROM GENERAL REVENUE FUND	1,035,585	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,123,840
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
258	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,866	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,334
259	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	980,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		16,856,771

Funds from Specific Appropriation 259, expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

260	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	4,000,000	
261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	148,684	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		23,875
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		36,717
262	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,297,500	

From the funds in Specific Appropriation 262, the following project is funded from the General Revenue Fund:

Applied Behavioral Analysis Therapy - Broward, Miami-Dade Palm Beach.....	200,000
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263	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	333,139,858	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		415,026,450

Funds from Specific Appropriation 263 and 266 shall not be used for administrative costs.

Funds in Specific Appropriation 263 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 263, the agency shall implement cost-containment measures for any new requests for supported living services after July 1, 2008. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the

SECTION 3 - HUMAN SERVICES

total annual cost of equivalent services in an appropriate licensed residential facility.

The reduced appropriation in Specific Appropriation 263, includes a transfer of \$9,100,292 from the General Revenue Fund and \$11,331,437 from the Operations and Maintenance Trust Fund to the Agency for Health Care Administration to provide personal care assistance services to children through the Medicaid State Plan.

From the funds in Specific Appropriation 263, the agency shall re-base each client's annual cost plan to within five percent of the actual expenditures incurred during the previous twelve months. Clients without twelve months of expenditures will not be subject to re-basing of annual cost plans. Additional expenditures may be authorized only if a substantial change in circumstance occurs for the individual.

264	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	288,661	
266	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND	31,246,501	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		38,907,297

From the funds in Specific Appropriation 266, the agency shall implement cost-containment measures for any new requests for supported living services after July 1, 2008. These measures shall include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility.

267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,366	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,914

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	383,344,152	
	FROM TRUST FUNDS		481,307,348
	TOTAL POSITIONS	338.00	
	TOTAL ALL FUNDS		864,651,500

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 14,127,881

268	SALARIES AND BENEFITS POSITIONS	320.50	
	FROM GENERAL REVENUE FUND	11,130,385	
	FROM ADMINISTRATIVE TRUST FUND		182,143
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,117,477
269	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,912	
	FROM FEDERAL GRANTS TRUST FUND		447,000
270	EXPENSES		
	FROM GENERAL REVENUE FUND	1,447,466	
	FROM ADMINISTRATIVE TRUST FUND		284
	FROM FEDERAL GRANTS TRUST FUND		95,181
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,403,792
271	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	47,600	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,800

SECTION 3 - HUMAN SERVICES

272	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	670,519	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,551
273	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	236,392	
	FROM ADMINISTRATIVE TRUST FUND		812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		65,203
274	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	499,402	
	FROM FEDERAL GRANTS TRUST FUND		429,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		337,884
275	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,000	
277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	238,807	
278	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,515,100	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,862,828

From the funds in Specific Appropriation 278, non-recurring funds of \$1,567,901 from the unreserved cash balance and \$1,567,901 from the federal funds in the Operations and Maintenance Trust Fund are provided to complete assessments using the Questionnaire for Situational Information for all clients receiving services through the Home and Community Services Waivers during the 2008-2009 fiscal year. Any unused funds shall be used to assess individuals on the waitlist for waiver services. The agency shall contract with independent support coordinators to conduct the assessments.

The agency shall provide information on the assessment process, the demonstrated reliability and validity of the assessment tool, the scoring of the assessments, the number of assessments conducted, the plans for using the data collected through the assessments, and the cost of the assessments. A report shall be submitted to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by October 1, 2009.

279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	873,757	
	FROM ADMINISTRATIVE TRUST FUND		2,204
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		708,788
280	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	765,576	
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	19,538,916	
	FROM TRUST FUNDS		18,671,947
	TOTAL POSITIONS	320.50	
	TOTAL ALL FUNDS		38,210,863

SECTION 3 - HUMAN SERVICES

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

	APPROVED SALARY RATE	91,421,091	
281	SALARIES AND BENEFITS	POSITIONS	3,057.50
	FROM GENERAL REVENUE FUND		60,283,355
	FROM ADMINISTRATIVE TRUST FUND		40,297
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,833,724
282	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,098,359	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,856,526
283	EXPENSES		
	FROM GENERAL REVENUE FUND	4,509,818	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,648,554
284	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	188,147	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		444,195
285	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,272,706	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,411,462
286	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,780,825	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		840,903
287	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,774,967	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,498,060
288	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	191,401	
289	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,340,061	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,535,093
289A	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	25,000	
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND	74,464,639	
	FROM TRUST FUNDS		69,108,814
	TOTAL POSITIONS	3,057.50	
	TOTAL ALL FUNDS		143,573,453

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

From the funds in Specific Appropriations 290 through 469, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

SECTION 3 - HUMAN SERVICES

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,004,489		
290	SALARIES AND BENEFITS	POSITIONS	107.00	
	FROM GENERAL REVENUE FUND		6,916,926	
	FROM ADMINISTRATIVE TRUST FUND			524,453
	FROM FEDERAL GRANTS TRUST FUND			448,732
	FROM WELFARE TRANSITION TRUST FUND			201,498
291	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		107,457	
	FROM FEDERAL GRANTS TRUST FUND			16,072
	FROM WELFARE TRANSITION TRUST FUND			14,502
292	EXPENSES			
	FROM GENERAL REVENUE FUND		840,512	
	FROM ADMINISTRATIVE TRUST FUND			68,743
	FROM FEDERAL GRANTS TRUST FUND			86,180
	FROM WELFARE TRANSITION TRUST FUND			23,110
293	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,462	
	FROM ADMINISTRATIVE TRUST FUND			1,500
	FROM WELFARE TRANSITION TRUST FUND			333
294	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		38,312	
	FROM ADMINISTRATIVE TRUST FUND			7,079
	FROM FEDERAL GRANTS TRUST FUND			5,260
	FROM WELFARE TRANSITION TRUST FUND			1,248
295	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		40,370	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND		7,945,039	
	FROM TRUST FUNDS			1,398,710
	TOTAL POSITIONS		107.00	
	TOTAL ALL FUNDS			9,343,749

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	13,034,526		
296	SALARIES AND BENEFITS	POSITIONS	246.00	
	FROM WORKING CAPITAL TRUST FUND			17,239,306
297	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			656,819
298	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			4,037,477
299	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			72,982

SECTION 3 - HUMAN SERVICES

300	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND		37,815,911
301	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND		143,749
302	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM WORKING CAPITAL TRUST FUND		7,724,025
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		67,690,269
	TOTAL POSITIONS	246.00	
	TOTAL ALL FUNDS		67,690,269
ASSISTANT SECRETARY FOR ADMINISTRATION			
	APPROVED SALARY RATE	10,842,579	
303	SALARIES AND BENEFITS POSITIONS	270.00	
	FROM GENERAL REVENUE FUND	11,766,034	
	FROM ADMINISTRATIVE TRUST FUND		3,107,797
	FROM FEDERAL GRANTS TRUST FUND		267,256
	FROM WELFARE TRANSITION TRUST FUND		80,359
304	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	263,470	
	FROM ADMINISTRATIVE TRUST FUND		49,878
305	EXPENSES FROM GENERAL REVENUE FUND	2,167,305	
	FROM ADMINISTRATIVE TRUST FUND		75,144
	FROM FEDERAL GRANTS TRUST FUND		48,491
	FROM WELFARE TRANSITION TRUST FUND		16,339
306	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	31,360	
	FROM ADMINISTRATIVE TRUST FUND		21,896
307	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		20,000
308	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	499,915	
309	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	399,767	
	FROM ADMINISTRATIVE TRUST FUND		82,402
	FROM FEDERAL GRANTS TRUST FUND		22,714
	FROM WELFARE TRANSITION TRUST FUND		2,521
311	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	78,028	
312	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,893,197	
	FROM FEDERAL GRANTS TRUST FUND		545,113

SECTION 3 - HUMAN SERVICES

314	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS		
	FROM ADMINISTRATIVE TRUST FUND	810,182	
	FROM FEDERAL GRANTS TRUST FUND	3,704,380	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,209,463	
315	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	21,393,413	
	FROM ADMINISTRATIVE TRUST FUND	2,646,503	
	FROM FEDERAL GRANTS TRUST FUND	10,077,679	
	FROM WELFARE TRANSITION TRUST FUND	159,936	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	22,425	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	71,120	
316	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND	760,000	
317	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM TOBACCO SETTLEMENT TRUST FUND	8,160,766	

The non-recurring tobacco settlement trust funds in Specific Appropriation 317 shall be used by the department for capital improvements to state owned facilities. The funds shall be allocated as follows:

Florida State Hospital.....	4,905,574
Northeast Florida State Hospital.....	2,344,896
North Florida Evaluation and Treatment Center.....	778,730
West Florida Community Care Center.....	131,566

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	41,532,987	
FROM TRUST FUNDS		33,962,364
TOTAL POSITIONS	270.00	
TOTAL ALL FUNDS		75,495,351

DISTRICT ADMINISTRATION

	APPROVED SALARY RATE	27,889,236	
318	SALARIES AND BENEFITS	POSITIONS	552.50
	FROM GENERAL REVENUE FUND	12,623,312	
	FROM ADMINISTRATIVE TRUST FUND		24,547,415
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		235,969
318A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND		1,000
319	EXPENSES		
	FROM GENERAL REVENUE FUND	3,049,110	
	FROM ADMINISTRATIVE TRUST FUND		1,021,901
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		78,191
320	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,128	
	FROM ADMINISTRATIVE TRUST FUND		99,212
321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	198,141	
	FROM ADMINISTRATIVE TRUST FUND		240,071

SECTION 3 - HUMAN SERVICES

323 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,020,410

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND 18,896,101
 FROM TRUST FUNDS 26,223,759
 TOTAL POSITIONS 552.50
 TOTAL ALL FUNDS 45,119,860

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

APPROVED SALARY RATE 5,318,609

324 SALARIES AND BENEFITS POSITIONS 127.50
 FROM GENERAL REVENUE FUND 1,443,768
 FROM FEDERAL GRANTS TRUST FUND 3,719,084
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 1,816,974

325 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 98,493
 FROM FEDERAL GRANTS TRUST FUND 705,941
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 275,298

326 EXPENSES
 FROM GENERAL REVENUE FUND 272,547
 FROM FEDERAL GRANTS TRUST FUND 926,670
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 377,217

327 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 36,316
 FROM FEDERAL GRANTS TRUST FUND 57,036
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 13,984

328 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD PROTECTION
 FROM GENERAL REVENUE FUND 650,745
 FROM FEDERAL GRANTS TRUST FUND 4,664,125
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 541,496
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 1,818,884

329 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 80,897

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND 2,582,766
 FROM TRUST FUNDS 14,916,709
 TOTAL POSITIONS 127.50
 TOTAL ALL FUNDS 17,499,475

ADULT PROTECTION

APPROVED SALARY RATE 24,478,651

330 SALARIES AND BENEFITS POSITIONS 637.50
 FROM GENERAL REVENUE FUND 20,558,362
 FROM DOMESTIC VIOLENCE TRUST FUND 161,514
 FROM FEDERAL GRANTS TRUST FUND 7,877,192
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 3,849,483

SECTION 3 - HUMAN SERVICES

331	EXPENSES		
	FROM GENERAL REVENUE FUND	3,442,043	
	FROM DOMESTIC VIOLENCE TRUST FUND		46,020
	FROM FEDERAL GRANTS TRUST FUND		1,479,441
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		759,560
332	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		384
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,333
333	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
335	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	117,620	
	FROM DOMESTIC VIOLENCE TRUST FUND		11,975
	FROM FEDERAL GRANTS TRUST FUND		51,374
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		28,133
336	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	105,431	
	FROM DOMESTIC VIOLENCE TRUST FUND		10,366,004
	FROM FEDERAL GRANTS TRUST FUND		9,279,218
	FROM WELFARE TRANSITION TRUST FUND		7,750,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		90,000
337	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	5,563,943	
	FROM FEDERAL GRANTS TRUST FUND		6,928,071
338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	373,882	
339	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	203,527	
340	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING		
	FROM TOBACCO SETTLEMENT TRUST FUND		3,000,000

The non-recurring tobacco settlement trust funds in Specific Appropriation 340 shall be used by the department for capital improvement grants to certified domestic violence centers in accordance with section 39.9055, Florida Statutes.

TOTAL: ADULT PROTECTION

	FROM GENERAL REVENUE FUND	34,626,623	
	FROM TRUST FUNDS		51,688,702
	TOTAL POSITIONS	637.50	
	TOTAL ALL FUNDS		86,315,325

CHILD PROTECTION AND PERMANENCY

APPROVED SALARY RATE 77,368,263

341	SALARIES AND BENEFITS	POSITIONS	1,964.00
	FROM GENERAL REVENUE FUND		33,197,622
	FROM FEDERAL GRANTS TRUST FUND		10,766,062

SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND		46,877,967
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17,015,570
342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	758,663	
	FROM FEDERAL GRANTS TRUST FUND		342,718
	FROM WELFARE TRANSITION TRUST FUND		323,491
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,984
343	EXPENSES		
	FROM GENERAL REVENUE FUND	2,823,711	
	FROM FEDERAL GRANTS TRUST FUND		2,139,280
	FROM WELFARE TRANSITION TRUST FUND		8,111,325
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,858,159
344	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND		7,500,000
345	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,012,397	
	FROM FEDERAL GRANTS TRUST FUND		332,473
	FROM WELFARE TRANSITION TRUST FUND		417,942
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		247,788
346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	24,067,150	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,523,631
	FROM WELFARE TRANSITION TRUST FUND		8,903,461
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,996,915

The funds in Specific Appropriation 346 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	3,947,463
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,623
Hillsborough County Sheriff.....	12,334,498
Seminole County Sheriff.....	3,323,114
Citrus County Sheriff.....	1,869,903

The sheriffs receiving grants from the funds appropriated in Specific Appropriation 346, shall submit detailed expenditure reports to the Department of Children and Family Services for the fiscal year ending June 30, 2008, by July 31, 2008. The Department of Children and Family Services shall assemble the information reported by the sheriffs and submit the collection of reports to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by September 1, 2008.

347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	20,281,410	
	FROM WELFARE TRANSITION TRUST FUND		6,424,798
348	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	5,692,649	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,107,166
	FROM TOBACCO SETTLEMENT TRUST FUND		5,041,374
	FROM FEDERAL GRANTS TRUST FUND		17,581,573
	FROM GRANTS AND DONATIONS TRUST FUND		130,000

SECTION 3 - HUMAN SERVICES

FROM WELFARE TRANSITION TRUST FUND	1,654,837	
FROM OPERATIONS AND MAINTENANCE TRUST FUND	899,944	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,158,537	

349 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,957,161

350 SPECIAL CATEGORIES
 GRANTS AND AIDS - FAMILY FOSTER CARE
 FROM GENERAL REVENUE FUND 4,000,000

The department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

351 SPECIAL CATEGORIES
 GRANTS AND AIDS - RESIDENTIAL GROUP CARE
 FROM GENERAL REVENUE FUND 67,616
 FROM TOBACCO SETTLEMENT TRUST FUND 1,145,294
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 115,836
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 319,360

352 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY SHELTER CARE
 FROM GENERAL REVENUE FUND 68,924
 FROM TOBACCO SETTLEMENT TRUST FUND 400,009
 FROM WELFARE TRANSITION TRUST FUND 193,905
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 376,065

353 SPECIAL CATEGORIES
 SPECIAL NEEDS ADOPTION INCENTIVES
 FROM GENERAL REVENUE FUND 1,835,957

354 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES
 FROM GENERAL REVENUE FUND 245,275,451
 FROM CHILD WELFARE TRAINING TRUST FUND 3,126,809
 FROM TOBACCO SETTLEMENT TRUST FUND 108,836,038
 FROM FEDERAL GRANTS TRUST FUND 229,330,328
 FROM GRANTS AND DONATIONS TRUST FUND 506,163
 FROM WELFARE TRANSITION TRUST FUND 59,851,172
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 8,979,209
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 40,966,796

Funds in Specific Appropriation 354 shall be allocated to community based care lead agency providers based on each lead agency provider's pro-rata share of the total base budget for the 2007-2008 fiscal year. The department shall analyze the salary levels of community based care lead agency providers' executive and administrative personnel, and reduce the disproportionately high salaries when contracts are renewed.

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	342,038,711	
FROM TRUST FUNDS		608,544,979
TOTAL POSITIONS	1,964.00	
TOTAL ALL FUNDS		950,583,690

FLORIDA ABUSE HOTLINE

APPROVED SALARY RATE 8,706,834

355 SALARIES AND BENEFITS POSITIONS 233.00
 FROM GENERAL REVENUE FUND 3,105,812
 FROM FEDERAL GRANTS TRUST FUND 11,217
 FROM WELFARE TRANSITION TRUST FUND 5,400,533

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,108,504
356	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	173,192	
	FROM WELFARE TRANSITION TRUST FUND		528,081
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		147,440
357	EXPENSES		
	FROM GENERAL REVENUE FUND	354,032	
	FROM WELFARE TRANSITION TRUST FUND		1,049,139
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		640,362
358	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,924	
	FROM WELFARE TRANSITION TRUST FUND		12,433
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		8,366
359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	146,255	
	FROM WELFARE TRANSITION TRUST FUND		397,705
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		206,040
360	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	200,610	
TOTAL: FLORIDA ABUSE HOTLINE			
	FROM GENERAL REVENUE FUND	3,984,825	
	FROM TRUST FUNDS		11,509,820
	TOTAL POSITIONS	233.00	
	TOTAL ALL FUNDS		15,494,645
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	14,218,872	
361	SALARIES AND BENEFITS	POSITIONS	287.50
	FROM GENERAL REVENUE FUND	10,926,070	
	FROM DOMESTIC VIOLENCE TRUST FUND		257,359
	FROM FEDERAL GRANTS TRUST FUND		2,754,257
	FROM WELFARE TRANSITION TRUST FUND		3,544,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,244,683
362	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	212,752	
	FROM FEDERAL GRANTS TRUST FUND		5,843
	FROM WELFARE TRANSITION TRUST FUND		358
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,357
363	EXPENSES		
	FROM GENERAL REVENUE FUND	2,333,997	
	FROM DOMESTIC VIOLENCE TRUST FUND		16,972
	FROM FEDERAL GRANTS TRUST FUND		1,305,803
	FROM WELFARE TRANSITION TRUST FUND		1,097,515
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,444
364	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,433	
	FROM FEDERAL GRANTS TRUST FUND		5,557
365	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	610,692	
	FROM DOMESTIC VIOLENCE TRUST FUND		481
	FROM FEDERAL GRANTS TRUST FUND		225,701
	FROM WELFARE TRANSITION TRUST FUND		292,546

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		119,017
366	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,100	
	FROM FEDERAL GRANTS TRUST FUND		17,100
367	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	2,507,542	
	FROM CHILD WELFARE TRAINING TRUST FUND		96,527
	FROM FEDERAL GRANTS TRUST FUND		1,790,640
	FROM WELFARE TRANSITION TRUST FUND		870,699
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,436,739
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		503,258
368	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,755,552	
	FROM FEDERAL GRANTS TRUST FUND		11,528
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,447
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	18,371,138	
	FROM TRUST FUNDS		15,638,040
	TOTAL POSITIONS	287.50	
	TOTAL ALL FUNDS		34,009,178
PROGRAM: MENTAL HEALTH PROGRAM			
VIOLENT SEXUAL PREDATOR PROGRAM			
	APPROVED SALARY RATE	663,736	
369	SALARIES AND BENEFITS POSITIONS	11.00	
	FROM GENERAL REVENUE FUND	828,268	
370	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,542	
371	EXPENSES		
	FROM GENERAL REVENUE FUND	193,394	
372	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,345	
373	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	44,407	
374	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,543,432	
375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,146	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND	25,740,534	
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		25,740,534
ADULT COMMUNITY MENTAL HEALTH SERVICES			
376	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,105,568	
	FROM FEDERAL GRANTS TRUST FUND		12,500
	FROM WELFARE TRANSITION TRUST FUND		258,710

SECTION 3 - HUMAN SERVICES

377	EXPENSES		
	FROM GENERAL REVENUE FUND	28,719	
	FROM WELFARE TRANSITION TRUST FUND		63,085
378	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
379	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND	146,400,696	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		16,469,402
	FROM TOBACCO SETTLEMENT TRUST FUND		14,990,092
	FROM FEDERAL GRANTS TRUST FUND		18,718,319
	FROM WELFARE TRANSITION TRUST FUND		7,358,585
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		7,023,102
380	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	62,333,949	
381	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,295	
382	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC		
	MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	
383	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,241	
TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	218,654,744	
	FROM TRUST FUNDS		65,893,795
	TOTAL ALL FUNDS		284,548,539
CHILDREN'S MENTAL HEALTH SERVICES			
384	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	792,072	
	FROM FEDERAL GRANTS TRUST FUND		238,676
385	EXPENSES		
	FROM GENERAL REVENUE FUND	21,674	
	FROM FEDERAL GRANTS TRUST FUND		8,401
386	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND	22,925,473	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		8,464,303
	FROM TOBACCO SETTLEMENT TRUST FUND		612,772
	FROM FEDERAL GRANTS TRUST FUND		8,736,000
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		2,109,718
388	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	124	
	FROM FEDERAL GRANTS TRUST FUND		69

SECTION 3 - HUMAN SERVICES

389 SPECIAL CATEGORIES
 PURCHASE OF THERAPEUTIC SERVICES FOR
 CHILDREN
 FROM GENERAL REVENUE FUND 8,911,958

390 SPECIAL CATEGORIES
 GRANTS AND AIDS - PURCHASED RESIDENTIAL
 TREATMENT SERVICES FOR EMOTIONALLY
 DISTURBED CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND 25,652,872

The department shall transfer \$23,339,940 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

391 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,599

392 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN'S BAKER ACT
 SERVICES
 FROM GENERAL REVENUE FUND 14,368,207

TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND 72,675,979
 FROM TRUST FUNDS 20,169,939

TOTAL ALL FUNDS 92,845,918

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 5,419,308

393 SALARIES AND BENEFITS POSITIONS 102.00
 FROM GENERAL REVENUE FUND 5,484,675
 FROM ADMINISTRATIVE TRUST FUND 9,783
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 247,453
 FROM FEDERAL GRANTS TRUST FUND 1,214,621
 FROM WELFARE TRANSITION TRUST FUND 79,141

394 OTHER PERSONAL SERVICES
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 16,000
 FROM FEDERAL GRANTS TRUST FUND 158,201

395 EXPENSES
 FROM GENERAL REVENUE FUND 554,276
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 398,684
 FROM FEDERAL GRANTS TRUST FUND 285,874
 FROM WELFARE TRANSITION TRUST FUND 9,473

395A OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 1,000

396 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 39,209
 FROM ALCOHOL, DRUG ABUSE AND MENTAL
 HEALTH TRUST FUND 52,510
 FROM FEDERAL GRANTS TRUST FUND 131,241

397 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND 29,619,045

From the funds in Specific Appropriation 397, the department shall allocate the non-recurring sum of \$21,058,696 and the recurring sum of \$8,560,349 from the federal grants trust funds to community mental health providers who participate in the Medicaid Administrative Claiming program in the same proportion as they contributed to these additional

SECTION 3 - HUMAN SERVICES

federal earnings.

398	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION		
	FROM GENERAL REVENUE FUND	240,000	
	FROM FEDERAL GRANTS TRUST FUND		75,000
399	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	461,335	
399A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		398
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	6,779,495	
	FROM TRUST FUNDS		32,298,424
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		39,077,919
PROGRAM: SUBSTANCE ABUSE PROGRAM			
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	3,066,504	
400	SALARIES AND BENEFITS POSITIONS	66.00	
	FROM GENERAL REVENUE FUND	2,239,236	
	FROM ADMINISTRATIVE TRUST FUND		7,383
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,025,728
	FROM FEDERAL GRANTS TRUST FUND		585,971
	FROM GRANTS AND DONATIONS TRUST FUND		11,493
	FROM WELFARE TRANSITION TRUST FUND		174,016
401	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,610	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		505,845
	FROM FEDERAL GRANTS TRUST FUND		624,938
	FROM GRANTS AND DONATIONS TRUST FUND		67,281
402	EXPENSES		
	FROM GENERAL REVENUE FUND	236,057	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		325,311
	FROM FEDERAL GRANTS TRUST FUND		335,070
	FROM GRANTS AND DONATIONS TRUST FUND		11,778
	FROM WELFARE TRANSITION TRUST FUND		28,420
403	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,692	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		32,021
	FROM FEDERAL GRANTS TRUST FUND		17,599
404	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	71,620	
	FROM FEDERAL GRANTS TRUST FUND		3,726,414
	FROM GRANTS AND DONATIONS TRUST FUND		89,528
405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	79,679	

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	2,678,894	
FROM TRUST FUNDS		7,568,796
TOTAL POSITIONS	66.00	
TOTAL ALL FUNDS		10,247,690

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

406 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	360,881	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		50,590
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,221
407 EXPENSES		
FROM GENERAL REVENUE FUND	12,434	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,499
FROM OPERATIONS AND MAINTENANCE TRUST FUND		106
408 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	38,724,778	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,905,569
FROM TOBACCO SETTLEMENT TRUST FUND		2,860,907
FROM FEDERAL GRANTS TRUST FUND		211,066
FROM WELFARE TRANSITION TRUST FUND		640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,324,773
409 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		100
410 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,285	

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND	39,099,378	
FROM TRUST FUNDS		35,000,831
TOTAL ALL FUNDS		74,100,209

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

411 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	372,367	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		634,139
FROM OPERATIONS AND MAINTENANCE TRUST FUND		44,068
412 EXPENSES		
FROM GENERAL REVENUE FUND	16,071	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		25,490
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,054
413 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	28,521,361	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,160,154

SECTION 3 - HUMAN SERVICES

	FROM TOBACCO SETTLEMENT TRUST FUND		6,241,766
	FROM FEDERAL GRANTS TRUST FUND		7,893,874
	FROM WELFARE TRANSITION TRUST FUND		13,806,450
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,615,098
414	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,426	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		175
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		313
415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,342	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	28,915,567	
	FROM TRUST FUNDS		96,423,581
	TOTAL ALL FUNDS		125,339,148

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	135,366,296	
416	SALARIES AND BENEFITS POSITIONS	3,904.00	
	FROM GENERAL REVENUE FUND	94,285,228	
	FROM FEDERAL GRANTS TRUST FUND		61,794,538
	FROM GRANTS AND DONATIONS TRUST FUND		78,656
	FROM WELFARE TRANSITION TRUST FUND		4,499,098
417	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,324,862	
	FROM FEDERAL GRANTS TRUST FUND		1,255,230
	FROM GRANTS AND DONATIONS TRUST FUND		33,600
	FROM WELFARE TRANSITION TRUST FUND		71,708
418	EXPENSES		
	FROM GENERAL REVENUE FUND	16,751,756	
	FROM FEDERAL GRANTS TRUST FUND		16,295,012
	FROM WELFARE TRANSITION TRUST FUND		1,044,023
419	OPERATING CAPITAL OUTLAY		
	FROM WELFARE TRANSITION TRUST FUND		4,254
420	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,190	
	FROM FEDERAL GRANTS TRUST FUND		1,876,177
	FROM WELFARE TRANSITION TRUST FUND		126,646
421	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	449,079	
	FROM FEDERAL GRANTS TRUST FUND		433,551
	FROM WELFARE TRANSITION TRUST FUND		251,939
422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	533,565	
	FROM FEDERAL GRANTS TRUST FUND		387,800
	FROM WELFARE TRANSITION TRUST FUND		40,044

SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND	115,332,680	
FROM TRUST FUNDS		88,192,276
TOTAL POSITIONS	3,904.00	
TOTAL ALL FUNDS		203,524,956

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	8,702,866	
424 SALARIES AND BENEFITS POSITIONS	113.00	
FROM GENERAL REVENUE FUND	5,680,396	
FROM FEDERAL GRANTS TRUST FUND		4,391,986
FROM WELFARE TRANSITION TRUST FUND		819,943
425 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	129,297	
FROM FEDERAL GRANTS TRUST FUND		86,707
FROM WELFARE TRANSITION TRUST FUND		14,011
426 EXPENSES		
FROM GENERAL REVENUE FUND	2,818,173	
FROM FEDERAL GRANTS TRUST FUND		2,464,926
FROM WELFARE TRANSITION TRUST FUND		263,082
427 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	942	
FROM FEDERAL GRANTS TRUST FUND		986
FROM WELFARE TRANSITION TRUST FUND		746
428 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,895,674	
FROM FEDERAL GRANTS TRUST FUND		7,970,352
FROM WELFARE TRANSITION TRUST FUND		1,013,863
429 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	453,204	
FROM FEDERAL GRANTS TRUST FUND		2,335,685
FROM WELFARE TRANSITION TRUST FUND		318,473
FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,000
430 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	880,149	
FROM FEDERAL GRANTS TRUST FUND		658,538
FROM WELFARE TRANSITION TRUST FUND		77,599

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	18,857,835	
FROM TRUST FUNDS		20,946,897
TOTAL POSITIONS	113.00	
TOTAL ALL FUNDS		39,804,732

FRAUD PREVENTION AND BENEFIT RECOVERY

APPROVED SALARY RATE	6,265,767	
431 SALARIES AND BENEFITS POSITIONS	200.50	
FROM GENERAL REVENUE FUND	1,975,265	
FROM FEDERAL GRANTS TRUST FUND		5,024,224
FROM WELFARE TRANSITION TRUST FUND		1,480,683
432 EXPENSES		
FROM GENERAL REVENUE FUND	479,619	
FROM FEDERAL GRANTS TRUST FUND		1,195,214
FROM WELFARE TRANSITION TRUST FUND		328,234
433 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	67,959	

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND	498,130	
	FROM WELFARE TRANSITION TRUST FUND	52,953	
434	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM FEDERAL GRANTS TRUST FUND		3,340,786
	FROM WELFARE TRANSITION TRUST FUND		1,106,966
435	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,227	
	FROM FEDERAL GRANTS TRUST FUND		32,364
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY			
	FROM GENERAL REVENUE FUND	2,594,822	
	FROM TRUST FUNDS		13,059,554
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		15,654,376
SPECIAL ASSISTANCE PAYMENTS			
	APPROVED SALARY RATE	199,825	
436	SALARIES AND BENEFITS POSITIONS	3.00	
	FROM GENERAL REVENUE FUND	173,543	
	FROM FEDERAL GRANTS TRUST FUND		78,523
437	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,200	
	FROM GRANTS AND DONATIONS TRUST FUND		84,097
	FROM WELFARE TRANSITION TRUST FUND		84,095
438	EXPENSES		
	FROM GENERAL REVENUE FUND	196,667	
	FROM FEDERAL GRANTS TRUST FUND		42,532
	FROM GRANTS AND DONATIONS TRUST FUND		27,962
	FROM WELFARE TRANSITION TRUST FUND		27,951
439	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,116,025	
440	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	1,185,990	
	FROM FEDERAL GRANTS TRUST FUND		3,034,474
	FROM GRANTS AND DONATIONS TRUST FUND		787,953
	FROM WELFARE TRANSITION TRUST FUND		787,953
441	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		5,000,000
442	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,409	
	FROM FEDERAL GRANTS TRUST FUND		141
443	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	380,981	
444	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	900	
445	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	125,131,827	
	FROM WELFARE TRANSITION TRUST FUND		45,486,195

SECTION 3 - HUMAN SERVICES

446	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	18,693,602	
447	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	344,456	
TOTAL: SPECIAL ASSISTANCE PAYMENTS			
	FROM GENERAL REVENUE FUND	148,304,600	
	FROM TRUST FUNDS		55,441,876
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		203,746,476

REFUGEES

	APPROVED SALARY RATE	1,795,803	
448	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	40.00	2,312,331
449	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		363,451
450	EXPENSES FROM FEDERAL GRANTS TRUST FUND		570,564
451	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		22,125
452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		46,701
453	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND		56,604,968
454	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		7,499
455	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND		40,380
456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		785
457	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		15,231,735
TOTAL: REFUGEES			
	FROM TRUST FUNDS		75,200,539
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		75,200,539

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

	APPROVED SALARY RATE	141,493,864	
458	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	3,936.50 130,937,142	
	FROM FEDERAL GRANTS TRUST FUND		47,638,804
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,652,042

SECTION 3 - HUMAN SERVICES

459	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	827,662	
460	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,699,010	725,030 416,364
461	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	214,379	549,377
462	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,366,140	
463	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,073,265	
464	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	92,566,551	13,295,722

Funds in Specific Appropriation 464 reflect a reduction of \$3,960,000 from the General Revenue Fund to close down the 100-bed South Florida Evaluation and Treatment Center Annex forensic facility on September 30, 2008, transfer 11 beds to the South Florida Evaluation and Treatment Center and 48 beds to the Treasure Coast Forensic Treatment Center on October 1, 2008; and allocate \$903,000 for 10 regional short term residential treatment beds for Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, and Union.

465	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	2,171,223	
466	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,170,850	1,900,961 876,992
467	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,841,829	
468	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
468A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	295,619	
469	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,656	

TOTAL:	ADULT MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND	261,287,295	
	FROM TRUST FUNDS		72,055,292
	TOTAL POSITIONS	3,936.50	
	TOTAL ALL FUNDS		333,342,587

SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,411,468	
470	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND		3,192,063
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		9,367,763
471	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		140,887
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		830,376
472	EXPENSES		
	FROM GENERAL REVENUE FUND		508,316
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		1,684,145
473	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		8,755
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		35,228
474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		100,000
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		150,000
475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		100
476	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		127,770
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		16,811
477	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		27,059
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		79,934
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	4,104,950	
	FROM TRUST FUNDS		12,164,257
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		16,269,207

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,735,237	
478	SALARIES AND BENEFITS	POSITIONS	58.00
	FROM GENERAL REVENUE FUND		1,649,463
	FROM FEDERAL GRANTS TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST		1,584,700
	FUND		774,547
479	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		262,206
	FROM ADMINISTRATIVE TRUST FUND		55,000
	FROM FEDERAL GRANTS TRUST FUND		847,905
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		205,507

SECTION 3 - HUMAN SERVICES

480	EXPENSES		
	FROM GENERAL REVENUE FUND	742,519	
	FROM ADMINISTRATIVE TRUST FUND		8,049
	FROM FEDERAL GRANTS TRUST FUND		866,557
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		465,422
481	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
482	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
483	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
	FROM GENERAL REVENUE FUND	6,011,710	
484	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPIRE SERVICES		
	FROM GENERAL REVENUE FUND	7,026,454	
485	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	40,116,274	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,770,633
	FROM FEDERAL GRANTS TRUST FUND		277,928
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,388,969
486	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		2,971,761
487	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	346,998	
	FROM FEDERAL GRANTS TRUST FUND		96,743,728
488	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	77,900	
	FROM ADMINISTRATIVE TRUST FUND		53,131
	FROM FEDERAL GRANTS TRUST FUND		280,128
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,064
489	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,166,964	
	FROM ADMINISTRATIVE TRUST FUND		31,397
	FROM FEDERAL GRANTS TRUST FUND		7,317,099
	FROM GRANTS AND DONATIONS TRUST FUND		5,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
	From the funds in Specific Appropriation 489, \$5,000,000 from the Grants and Donations Trust Fund shall be used for the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute.		
490	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST FUND		
	FROM GENERAL REVENUE FUND	5,000,000	
491	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	30,837,691	

SECTION 3 - HUMAN SERVICES

	FROM TOBACCO SETTLEMENT TRUST FUND	8,000,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,647,642
492	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND	10,201,199	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,467,117
493	SPECIAL CATEGORIES		
	ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER		
	FROM GENERAL REVENUE FUND	2,697,564	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,821,408
494	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND	6,492,833	
495	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,599	
	FROM FEDERAL GRANTS TRUST FUND		2,319
496	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,653	
	FROM FEDERAL GRANTS TRUST FUND		12,598
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,707
496A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM TOBACCO SETTLEMENT TRUST FUND		10,000,000

Funds in Specific Appropriation 496A are provided for grants to construct, repair and maintain Florida's Senior Centers. The Department of Elder Affairs shall establish criteria for grant awards that shall include a minimum 25 percent local match requirement.

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	114,664,027	
	FROM TRUST FUNDS		222,563,020
	TOTAL POSITIONS	58.00	
	TOTAL ALL FUNDS		337,227,047

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,964,794	
497	SALARIES AND BENEFITS		
	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND	1,990,017	
	FROM FEDERAL GRANTS TRUST FUND		2,738,513
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		684,923
498	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	106,151	
	FROM FEDERAL GRANTS TRUST FUND		605,047
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		380,828
499	EXPENSES		
	FROM GENERAL REVENUE FUND	281,432	
	FROM ADMINISTRATIVE TRUST FUND		5,929
	FROM FEDERAL GRANTS TRUST FUND		1,571,342
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		20,982
500	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000

SECTION 3 - HUMAN SERVICES

501	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,485	
	FROM ADMINISTRATIVE TRUST FUND		27,400
	FROM FEDERAL GRANTS TRUST FUND		456,564
502	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	113,538	
	FROM FEDERAL GRANTS TRUST FUND		16,663
503	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,998	
	FROM FEDERAL GRANTS TRUST FUND		16,817
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,019
504	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,509,621	
	FROM TRUST FUNDS		6,536,315
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		9,045,936
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,476,169	
505	SALARIES AND BENEFITS POSITIONS	36.50	
	FROM GENERAL REVENUE FUND	553,673	
	FROM FEDERAL GRANTS TRUST FUND		1,441,785
506	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		405,633
507	EXPENSES		
	FROM GENERAL REVENUE FUND	156,863	
	FROM FEDERAL GRANTS TRUST FUND		162,268
508	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		16,000
509	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,927,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
510	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,000	
511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	94,244	
	FROM FEDERAL GRANTS TRUST FUND		11,591
512	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	981,985	
	FROM FEDERAL GRANTS TRUST FUND		1,026,020
513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,689	
	FROM FEDERAL GRANTS TRUST FUND		11,101

SECTION 3 - HUMAN SERVICES

TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	3,728,081	
FROM TRUST FUNDS		3,229,214
TOTAL POSITIONS	36.50	
TOTAL ALL FUNDS		6,957,295

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 12,938,759

514	SALARIES AND BENEFITS	POSITIONS	277.50	
	FROM GENERAL REVENUE FUND		3,746,822	
	FROM ADMINISTRATIVE TRUST FUND			12,338,566
	FROM FEDERAL GRANTS TRUST FUND			108,554
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			59,533
515	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		496,003	
	FROM ADMINISTRATIVE TRUST FUND			1,088,963
	FROM FEDERAL GRANTS TRUST FUND			119,000
516	EXPENSES			
	FROM GENERAL REVENUE FUND		1,730,050	
	FROM ADMINISTRATIVE TRUST FUND			2,904,831
	FROM FEDERAL GRANTS TRUST FUND			190,100
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			62,097
517	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		157,395	
	FROM ADMINISTRATIVE TRUST FUND			5,300
	FROM FEDERAL GRANTS TRUST FUND			31,500
518	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			50,936
519	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		220,502	
	FROM ADMINISTRATIVE TRUST FUND			1,736,109
	FROM FEDERAL GRANTS TRUST FUND			118,208
520	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		216,173	
521	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		30,858	
	FROM ADMINISTRATIVE TRUST FUND			83,328
	FROM FEDERAL GRANTS TRUST FUND			1,464
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			430
TOTAL:	ADMINISTRATIVE SUPPORT			
	FROM GENERAL REVENUE FUND		6,597,803	
	FROM TRUST FUNDS			18,898,919
	TOTAL POSITIONS		277.50	
	TOTAL ALL FUNDS			25,496,722

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 4,596,777

522	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND		2,439,904	

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND		3,128,380
	FROM FEDERAL GRANTS TRUST FUND		138,633
523	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	40,313	
	FROM ADMINISTRATIVE TRUST FUND		231,000
	FROM FEDERAL GRANTS TRUST FUND		15,000
524	EXPENSES		
	FROM GENERAL REVENUE FUND	6,495,708	
	FROM ADMINISTRATIVE TRUST FUND		2,813,611
	FROM FEDERAL GRANTS TRUST FUND		15,000
525	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		380,000
	FROM FEDERAL GRANTS TRUST FUND		3,500
526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,835,874	
	FROM ADMINISTRATIVE TRUST FUND		1,969,807
527	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,745	
528	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,004	
	FROM ADMINISTRATIVE TRUST FUND		18,140
	FROM FEDERAL GRANTS TRUST FUND		941
529	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND		3,801,305
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,856,548	
	FROM TRUST FUNDS		12,515,317
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		24,371,865

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE		7,044,060
530	SALARIES AND BENEFITS	POSITIONS	155.00
	FROM GENERAL REVENUE FUND		1,952,847
	FROM ADMINISTRATIVE TRUST FUND		155
	FROM EPILEPSY SERVICES TRUST FUND		63,652
	FROM FEDERAL GRANTS TRUST FUND		6,288,140
	FROM GRANTS AND DONATIONS TRUST FUND		2,501
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		126,632
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		744,993
531	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,842	
	FROM FEDERAL GRANTS TRUST FUND		230,708
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		61,332
532	EXPENSES		
	FROM GENERAL REVENUE FUND	412,445	
	FROM ADMINISTRATIVE TRUST FUND		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND		24,492
	FROM TOBACCO SETTLEMENT TRUST FUND		97
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM FEDERAL GRANTS TRUST FUND		2,858,940
	FROM GRANTS AND DONATIONS TRUST FUND		4,273

SECTION 3 - HUMAN SERVICES

	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		140,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		294,030
533	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,610,782	1,094,283
534	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND	2,194,983	
535	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND		1,340,000
536	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	5,363,005	
537	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	21,106,031	
538	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
539	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,718,956	9,902,925 7,000,000
540	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		37,000
544	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	224,640	57,000 825,792 1,000 305,500
545	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	1,662,754	100,000 1,982,925 6,171,020 119,630
546	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	26,640,317	7,910,518 6,832,389
547	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
547A	SPECIAL CATEGORIES HEALTHY START COORDINATED CARE SYSTEM WAIVER FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	15,567,893	16,513,079

SECTION 3 - HUMAN SERVICES

548	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND		413,019,364
549	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000
550	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	68,591	
551	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	13,977	1 43,237 19 887 5,306
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	84,591,063	492,938,865
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		577,529,928

INFECTIOUS DISEASE CONTROL

	APPROVED SALARY RATE	14,614,332	
552	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	372.00 6,282,608	8,602,830 4,461,645 66,335
553	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	38,313	596,922 51,211
554	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	2,026,804	5,988,250 173,537 648,564 158,774
555	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	12,228,792	7,133,137
556	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA FROM FEDERAL GRANTS TRUST FUND		20,754,358

Funds in Specific Appropriation 556 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

SECTION 3 - HUMAN SERVICES

557	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND	11,122,458	
558	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND	13,470,926	2,601,849
559	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	34,465	178,326
560	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	224,570	58,213
561	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,060,256	5,646,194 12,000 70,000
562	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	944,326	8,971,599
563	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	233,587	
564	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,794,685	4,891,498
565	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND	586,550	
566	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	142,575	
567	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	187,110	
568	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	50,956	66,513 34,395 1,408
569	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	

SECTION 3 - HUMAN SERVICES

TOTAL: INFECTIOUS DISEASE CONTROL		
FROM GENERAL REVENUE FUND	55,928,981	
FROM TRUST FUNDS		71,167,558
TOTAL POSITIONS	372.00	
TOTAL ALL FUNDS		127,096,539

ENVIRONMENTAL HEALTH SERVICES

APPROVED SALARY RATE	8,991,368	
570 SALARIES AND BENEFITS	POSITIONS	200.50
FROM GENERAL REVENUE FUND	1,893,403	
FROM ADMINISTRATIVE TRUST FUND		3,364,591
FROM FEDERAL GRANTS TRUST FUND		674,741
FROM GRANTS AND DONATIONS TRUST FUND		207,276
FROM RADIATION PROTECTION TRUST FUND		6,076,752
571 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		71,060
FROM FEDERAL GRANTS TRUST FUND		131,791
FROM GRANTS AND DONATIONS TRUST FUND		130,415
FROM RADIATION PROTECTION TRUST FUND		33,393
572 EXPENSES		
FROM GENERAL REVENUE FUND	444,065	
FROM ADMINISTRATIVE TRUST FUND		1,021,195
FROM FEDERAL GRANTS TRUST FUND		290,198
FROM GRANTS AND DONATIONS TRUST FUND		202,896
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		3,354
FROM RADIATION PROTECTION TRUST FUND		1,736,996
573 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	4,021,395	
FROM ADMINISTRATIVE TRUST FUND		1,922,436
FROM GRANTS AND DONATIONS TRUST FUND		1,004,571
574 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		15,000
FROM FEDERAL GRANTS TRUST FUND		46,698
FROM RADIATION PROTECTION TRUST FUND		100,000
575 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND		80,000
FROM RADIATION PROTECTION TRUST FUND		130,856
576 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	327,110	
FROM ADMINISTRATIVE TRUST FUND		340,000
FROM FEDERAL GRANTS TRUST FUND		1,017,547
FROM GRANTS AND DONATIONS TRUST FUND		131,203
FROM RADIATION PROTECTION TRUST FUND		150,000
577 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		750,000
578 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	67,993	
FROM RADIATION PROTECTION TRUST FUND		14,575
579 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	12,630	
FROM ADMINISTRATIVE TRUST FUND		22,435
FROM FEDERAL GRANTS TRUST FUND		4,499
FROM GRANTS AND DONATIONS TRUST FUND		1,382
FROM RADIATION PROTECTION TRUST FUND		40,522

SECTION 3 - HUMAN SERVICES

580	SPECIAL CATEGORIES STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT FROM ADMINISTRATIVE TRUST FUND		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	6,766,596	20,151,157
	FROM TRUST FUNDS		
	TOTAL POSITIONS	200.50	26,917,753
	TOTAL ALL FUNDS		
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
581	SALARIES AND BENEFITS FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		646,065,345
582	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		36,697,185
583	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		118,159,486
584	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		2,723,230
585	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		3,544,893
587	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	4,746,262	
588	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	193,600,643	3,919,999
	FROM TOBACCO SETTLEMENT TRUST FUND		
589	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		14,096,380
590	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		500,000
591	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		11,235,802
592	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		2,809,253
593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		49,960,898
594	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,697,353	27,500
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		
595	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		875,903
596	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		288,347

SECTION 3 - HUMAN SERVICES

597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	3,818,815
598	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM TOBACCO SETTLEMENT TRUST FUND	31,434,100
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	25,296,600

The following projects are funded from non-recurring county health department trust funds in Specific Appropriation 598:

Flager County Health Department.....	197,900
Hillsborough County Health Department.....	7,462,700
Palm Beach County Health Department.....	4,006,000
Broward County Health Department.....	3,630,000
Pinellas County Health Department	10,000,000

The following projects are funded from non-recurring tobacco settlement trust funds in Specific Appropriation 598:

Dade County Health Department.....	6,412,600
Hernando County Health Department.....	14,229,200
Jackson County Health Department.....	10,792,300

598A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	7,533,960
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TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	200,044,258	
FROM TRUST FUNDS		958,987,696

TOTAL ALL FUNDS 1159,031,954

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 21,252,637

599	SALARIES AND BENEFITS POSITIONS 579.50	
	FROM GENERAL REVENUE FUND	11,437,465
	FROM ADMINISTRATIVE TRUST FUND	673,622
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,870,796
	FROM FEDERAL GRANTS TRUST FUND	3,965,002
	FROM GRANTS AND DONATIONS TRUST FUND	136,847
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	151,527
	FROM PLANNING AND EVALUATION TRUST FUND	9,387,628
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	215,696
600	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	6,721
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	149,583
	FROM FEDERAL GRANTS TRUST FUND	214,561
	FROM PLANNING AND EVALUATION TRUST FUND	689,100
601	EXPENSES	
	FROM GENERAL REVENUE FUND	1,320,274
	FROM ADMINISTRATIVE TRUST FUND	233,144
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	825,468
	FROM BIOMEDICAL RESEARCH TRUST FUND	2,047
	FROM FEDERAL GRANTS TRUST FUND	4,021,798
	FROM FLORIDA CENTER FOR NURSING	1,000
	FROM GRANTS AND DONATIONS TRUST FUND	168,414
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	39,050
	FROM PLANNING AND EVALUATION TRUST FUND	11,524,322

SECTION 3 - HUMAN SERVICES

FROM PREVENTIVE HEALTH SERVICES BLOCK
 GRANT TRUST FUND 27,002

From the funds provided in Specific Appropriation 601, \$250,000 in recurring general revenue funds shall be used to support the Statewide Council on Deafness.

602 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EMERGENCY MEDICAL
 SERVICES COUNTY GRANTS
 FROM EMERGENCY MEDICAL SERVICES TRUST
 FUND 6,211,675

603 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EMERGENCY MEDICAL
 SERVICES MATCHING GRANTS
 FROM EMERGENCY MEDICAL SERVICES TRUST
 FUND 4,681,461

604 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 100,000
 FROM ADMINISTRATIVE TRUST FUND 2,600
 FROM EMERGENCY MEDICAL SERVICES TRUST
 FUND 1,932
 FROM FEDERAL GRANTS TRUST FUND 361,466
 FROM NURSING STUDENT LOAN FORGIVENESS
 TRUST FUND 6,000
 FROM PLANNING AND EVALUATION TRUST FUND 128,302

605 SPECIAL CATEGORIES
 GRANTS AND AIDS - STRENGTHENING DOMESTIC
 SECURITY - BIOTERRORISM ENHANCEMENTS -
 HEALTH AND HOSPITALS
 FROM FEDERAL GRANTS TRUST FUND 66,184,180

606 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 430,000
 FROM ADMINISTRATIVE TRUST FUND 255,000
 FROM EMERGENCY MEDICAL SERVICES TRUST
 FUND 919,958
 FROM FEDERAL GRANTS TRUST FUND 507,500
 FROM FLORIDA CENTER FOR NURSING 22,946
 FROM GRANTS AND DONATIONS TRUST FUND 65,000
 FROM NURSING STUDENT LOAN FORGIVENESS
 TRUST FUND 41,188
 FROM PLANNING AND EVALUATION TRUST FUND 5,694,980

607 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 450,000

608 SPECIAL CATEGORIES
 DRUGS, VACCINES AND OTHER BIOLOGICALS
 FROM GENERAL REVENUE FUND 13,381,841
 FROM TOBACCO SETTLEMENT TRUST FUND 11,702,062
 FROM FEDERAL GRANTS TRUST FUND 91,631,606

Funds in Specific Appropriation 608 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

609 SPECIAL CATEGORIES
 TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
 FROM GENERAL REVENUE FUND 13,500,000

610 SPECIAL CATEGORIES
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH
 PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST FUND 9,900,000

From the funds in Specific Appropriation 610, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

SECTION 3 - HUMAN SERVICES

611	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		7,500,000
612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,754,023	
613	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
614	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND		7,500,000 93,747
615	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,629,006
616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	95,596	4,355 23,883 35,902 1,966 1,260 73,087 2,230
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	48,475,920	251,479,899
	TOTAL POSITIONS	579.50	
	TOTAL ALL FUNDS		299,955,819

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	30,696,073	
617	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	751.00 20,304,875	14,425,565 5,456,460
618	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,004,361	89,063 388,687
619	EXPENSES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,574,948	2,920,273 2,555,461
620	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	46,970	106,825

SECTION 3 - HUMAN SERVICES

621	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	16,453,888	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,790,196
	FROM DONATIONS TRUST FUND		112,844,207
	FROM FEDERAL GRANTS TRUST FUND		866,624
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,337,728
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 621, \$907,944 from the General Revenue Fund shall be allocated to the four current craniofacial centers.

From the funds in Specific Appropriation 621, the following project is funded from the Tobacco Settlement Trust Fund:

Fragile X Newborn Screening - Miami-Dade.....	50,000
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622	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,869,019	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295

624	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	3,061,163	

From the funds in Specific Appropriation 624, \$1,415,071 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low-Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to poison control centers.

625	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	490,002	

626	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	16,769,052	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,817,556
	FROM FEDERAL GRANTS TRUST FUND		25,133,290

From the funds in Specific Appropriation 626, \$2,125,374 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services.

From the funds in Specific Appropriation 626, \$450,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, the remaining funds may be used secondarily for payments to identified teaching or specialty hospitals.

627	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	161,870	
	FROM DONATIONS TRUST FUND		114,361
	FROM FEDERAL GRANTS TRUST FUND		43,261

627A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM TOBACCO SETTLEMENT TRUST FUND		982,200

The following projects are funded from non-recurring tobacco settlement trust funds in Specific Appropriation 627A:

SECTION 3 - HUMAN SERVICES

Children's Medical Services Facility - Brevard.....	982,200	
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	73,736,148	
FROM TRUST FUNDS		198,248,315
TOTAL POSITIONS	751.00	
TOTAL ALL FUNDS		271,984,463
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS		
MEDICAL QUALITY ASSURANCE		
APPROVED SALARY RATE	23,779,648	
628 SALARIES AND BENEFITS POSITIONS	631.50	
FROM DRUGS, DEVICES AND COSMETIC TRUST		
FUND		2,269,763
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		29,851,733
629 OTHER PERSONAL SERVICES		
FROM DRUGS, DEVICES AND COSMETIC TRUST		
FUND		6,704
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		4,225,239
630 EXPENSES		
FROM DRUGS, DEVICES AND COSMETIC TRUST		
FUND		504,956
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		6,918,166
631 OPERATING CAPITAL OUTLAY		
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		57,604
632 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM DRUGS, DEVICES AND COSMETIC TRUST		
FUND		46,200
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		105,400
633 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		2,331,163
634 SPECIAL CATEGORIES		
UNLICENSED ACTIVITIES		
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		2,458,415
635 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		421,456
636 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DRUGS, DEVICES AND COSMETIC TRUST		
FUND		78,000
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		12,389,086
637 SPECIAL CATEGORIES		
DEPARTMENTAL STAFF DEVELOPMENT AND		
TRAINING		
FROM MEDICAL QUALITY ASSURANCE TRUST		
FUND		52,600

SECTION 3 - HUMAN SERVICES

638	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND		3,487
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		361,544
639	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND		16,780
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		252,355
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM TRUST FUNDS		62,350,651
	TOTAL POSITIONS	631.50	
	TOTAL ALL FUNDS		62,350,651

COMMUNITY HEALTH RESOURCES

APPROVED SALARY RATE 3,895,777

640	SALARIES AND BENEFITS	POSITIONS	99.50	
	FROM GENERAL REVENUE FUND		921,943	
	FROM ADMINISTRATIVE TRUST FUND			428,564
	FROM TOBACCO SETTLEMENT TRUST FUND			175,746
	FROM FEDERAL GRANTS TRUST FUND			693,594
	FROM BRAIN AND SPINAL CORD INJURY			
	REHABILITATION TRUST FUND			2,981,324

From the funds in Specific Appropriation 640, \$175,746 and two positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution.

641	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		109,770
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		24,000
642	EXPENSES		
	FROM GENERAL REVENUE FUND	141,898	
	FROM ADMINISTRATIVE TRUST FUND		133,178
	FROM TOBACCO SETTLEMENT TRUST FUND		1,127
	FROM FEDERAL GRANTS TRUST FUND		655,127
	FROM GRANTS AND DONATIONS TRUST FUND		29,729
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		777,059
643	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	91,393	
644	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY HEALTH CENTERS		
	FROM GENERAL REVENUE FUND	1,622,605	
	FROM FEDERAL GRANTS TRUST FUND		4,106,085
	FROM GRANTS AND DONATIONS TRUST FUND		1,622,605

Funds in Specific Appropriation 644 shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health centers shall be required to provide local matching funds in an amount equal to the state amount.

From the funds in Specific Appropriation 644, \$1,622,605 from the General Revenue Fund and \$1,622,605 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments as described above.

SECTION 3 - HUMAN SERVICES

645	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . .		906,000
646	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		12,850 9,000
647	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND	10,628,019	
648	SPECIAL CATEGORIES COMMUNITY HOSPITAL EDUCATION PROGRAM FROM GENERAL REVENUE FUND	14,500,000	

From the funds in Specific Appropriation 648, \$14,425,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Community Health Education Programs or payments to identified family practice teaching or specialty hospitals.

649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	28,620	5,623 485,471 3,581 391,923
650	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	509,125	437,153 500,000
651	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	500,000	574,305
652	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL FROM GENERAL REVENUE FUND	9,673,569	

From the funds in Specific Appropriation 652, \$9,673,569 from the General Revenue Fund shall be primarily designated for transfer to the Agency or Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

652A	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	716,133	10,981,210
652B	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	761,576	
653	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	169,611	

SECTION 3 - HUMAN SERVICES

	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	7,583,268
654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	58,620
655	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,000,000
656	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND	54,345,868

Funds in Specific Appropriations 656 and 658A shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

Counter-Marketing, Advertising and Internet Resource Center Programs.....	19,920,762
Youth School and After School Programs.....	5,911,200
AHEC Cessation Information Community Program.....	4,400,000
AHEC Training Program.....	6,600,000
Cessation Treatment and Counseling.....	4,350,000
Other Cessation and Training Community Programs.....	1,084,919
Chronic Disease Prevention Programs.....	1,701,709
Surveillance and Evaluation.....	5,789,879
Administration, Statewide Programs, County Health Department Core Funding.....	4,587,399

657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,793
	FROM ADMINISTRATIVE TRUST FUND	2,496
	FROM FEDERAL GRANTS TRUST FUND	5,540
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	23,815

658	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020
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658A	FIXED CAPITAL OUTLAY STATEWIDE TOBACCO PREVENTION AND EDUCATION FROM TOBACCO SETTLEMENT TRUST FUND	5,000,000
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From the funds in Specific Appropriation 658A, \$5,000,000 of non-recurring tobacco settlement trust funds shall be used to improve the infrastructure of the county health departments to implement the Comprehensive Statewide Tobacco Education and Prevention Program.

658B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS FROM ADMINISTRATIVE TRUST FUND	3,000,000
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From the funds in Specific Appropriation 658B, \$3,000,000 in non-recurring administrative trust funds are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

TOTAL: COMMUNITY HEALTH RESOURCES		
FROM GENERAL REVENUE FUND	40,882,305	
FROM TRUST FUNDS		97,074,631
TOTAL POSITIONS	99.50	
TOTAL ALL FUNDS		137,956,936

SECTION 3 - HUMAN SERVICES

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	405,709	
659	SALARIES AND BENEFITS	POSITIONS	12.00
	FROM GENERAL REVENUE FUND		210,091
	FROM FEDERAL GRANTS TRUST FUND		348,605
	FROM U.S. TRUST FUND		47,966,882
660	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,750	13,750
	FROM FEDERAL GRANTS TRUST FUND		10,645,515
	FROM U.S. TRUST FUND		
661	EXPENSES		
	FROM GENERAL REVENUE FUND	80,036	86,036
	FROM FEDERAL GRANTS TRUST FUND		14,747,739
	FROM U.S. TRUST FUND		
662	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,500	2,500
	FROM FEDERAL GRANTS TRUST FUND		150,000
	FROM U.S. TRUST FUND		
663	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	96,386	96,386
	FROM FEDERAL GRANTS TRUST FUND		25,654,436
	FROM U.S. TRUST FUND		
664	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,063	1,063
	FROM FEDERAL GRANTS TRUST FUND		373,013
	FROM U.S. TRUST FUND		
665	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,958	2,184
	FROM FEDERAL GRANTS TRUST FUND		381,433
	FROM U.S. TRUST FUND		
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	410,784	
	FROM TRUST FUNDS		100,469,542
	TOTAL POSITIONS	12.00	
	TOTAL ALL FUNDS		100,880,326

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	21,920,243	
666	SALARIES AND BENEFITS	POSITIONS	815.50
	FROM GENERAL REVENUE FUND		5,917,275
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		25,490,343
	From the funds in Specific Appropriation 666, \$313,885 from the		
	Operations and Maintenance Trust Fund is provided for the staffing and		
	startup of the St. Johns County Veterans' Nursing Home.		
667	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		871,819
668	EXPENSES		
	FROM GENERAL REVENUE FUND	8,990	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,437,109
669	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		130,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		102,194
670	FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,013,669
671	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,618,815
672	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		62,000
673	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	127,030	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		549,874
674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	54,371	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		278,694
675	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND		1,245,256
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND	6,107,666	
	FROM TRUST FUNDS		45,800,473
	TOTAL POSITIONS	815.50	
	TOTAL ALL FUNDS		51,908,139

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,716,519	
676	SALARIES AND BENEFITS POSITIONS 29.00 FROM GENERAL REVENUE FUND	2,321,596	
677	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,765	
678	EXPENSES FROM GENERAL REVENUE FUND	724,284	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		100,458
679	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512	
680	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	124,538	
681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,486	
682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,528	

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,333,709	
	FROM TRUST FUNDS		100,458
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS		3,434,167
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	3,317,903	
683	SALARIES AND BENEFITS POSITIONS	79.00	
	FROM GENERAL REVENUE FUND	3,712,152	
	FROM FEDERAL GRANTS TRUST FUND		533,735
684	EXPENSES		
	FROM GENERAL REVENUE FUND	229,708	
	FROM FEDERAL GRANTS TRUST FUND		101,603
686	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
687	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,036	
	FROM FEDERAL GRANTS TRUST FUND		374
688	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,429	
	FROM FEDERAL GRANTS TRUST FUND		3,914
TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND	3,982,894	
	FROM TRUST FUNDS		639,626
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		4,622,520
	TOTAL OF SECTION 3 POSITIONS	22,744.00	
	FROM GENERAL REVENUE FUND	7039,868,040	
	FROM TRUST FUNDS		15713,300,410
	TOTAL ALL FUNDS		22753,168,450

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2008, and ending June 30, 2009, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2008-2009 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2008-2009 by the judicial branch and each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective branch, department or agency.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

The monies contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 688A through 806, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

2009.

Funds in Specific Appropriations 688A through 806 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2008, and for which it has been determined by the Secretary of the department that there is no longer a need.

The Department of Corrections may, subject to all applicable provisions of Chapter 216, F.S., transfer funds, positions and salary rate among budget entities and programs within Specific Appropriations 688A through 806 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	12,559,285	
688A	SALARIES AND BENEFITS	POSITIONS	319.00
	FROM GENERAL REVENUE FUND		16,033,870
	FROM ADMINISTRATIVE TRUST FUND		
			2,070,009
688B	EXPENSES		
	FROM GENERAL REVENUE FUND	1,044,052	
	FROM ADMINISTRATIVE TRUST FUND		133,494
688C	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	48,446	
688D	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	326,064	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	17,452,432	
	FROM TRUST FUNDS		2,203,503
	TOTAL POSITIONS	319.00	
	TOTAL ALL FUNDS		19,655,935

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,521,358	
689	SALARIES AND BENEFITS	POSITIONS	305.00
	FROM GENERAL REVENUE FUND	13,416,021	
	FROM ADMINISTRATIVE TRUST FUND		2,934,677
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		80,924
690	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		42,906
691	EXPENSES		
	FROM GENERAL REVENUE FUND	2,841,885	
	FROM ADMINISTRATIVE TRUST FUND		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
692	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
693	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	27,022	
694	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	295,334	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	200,000
FROM FEDERAL GRANTS TRUST FUND	347,650

695 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS
 FROM GENERAL REVENUE FUND 1,100,000

Funds provided in Specific Appropriation 695 shall be transferred to the Department of Children and Family Services for the purpose of providing planning and implementation grants to counties to improve services provided to individuals who have a serious mental illness and/or substance abuse disorder who are involved or at substantial risk of involvement with the criminal justice system. Counties must have or establish a cross system planning committee that includes judges, law enforcement, public defenders, state attorneys, corrections professionals, behavioral healthcare providers, consumers, families, and other key stakeholders involved in providing services to people with mental illnesses and/or substance use disorders in order to be eligible for a grant. The committee may be an existing Public Safety Coordinating Council or another established committee with similar membership. Counties must provide a match equal to the amount of the grant award, or such amount as otherwise provided by law. The match may be provided through in-kind services. Planning grants will be used to examine current services and processes related to the interaction of the criminal justice and mental health service delivery systems, identify systemic changes that will allow for the utilization of existing resources more effectively and efficiently, identify service and system deficiencies, and identify strategies to divert individuals with serious mental illness and/or substance abuse disorders from jail into treatment programs when appropriate. Implementation grants will be used to expand or add new services that divert individuals with a serious mental illness and/or substance abuse disorder who are involved with the criminal justice system or at substantial risk of entering the criminal justice system.

696 SPECIAL CATEGORIES
 TRANSFER TO GENERAL REVENUE FUND
 FROM FEDERAL GRANTS TRUST FUND 18,100,000

Funds in Specific Appropriation 696 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

698 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,115,889
 FROM ADMINISTRATIVE TRUST FUND 84,230
 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 171,049

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 28,816,378
 FROM TRUST FUNDS 23,909,062
 TOTAL POSITIONS 305.00
 TOTAL ALL FUNDS 52,725,440

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 5,172,409

699 SALARIES AND BENEFITS POSITIONS 105.00
 FROM GENERAL REVENUE FUND 5,186,610
 FROM ADMINISTRATIVE TRUST FUND 939,470

701 EXPENSES
 FROM GENERAL REVENUE FUND 29,000
 FROM ADMINISTRATIVE TRUST FUND 2,718

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

703	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	398	
704	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	50,309	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,266,317	942,188
	TOTAL POSITIONS	105.00	
	TOTAL ALL FUNDS		6,208,505

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 721M, 721Z, and 721AK, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year 2008-2009 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency for the total amounts expended by the state in resisting the imposition of such ad valorem taxes claims, including all attorneys' fees and costs actually incurred by the state's agencies.

CUSTODY OPERATIONS

Funds in Specific Appropriations 708 through 766, and 780 through 806 include an increase of 916 full-time equivalent positions and \$65,105,207 from the General Revenue Fund which is sufficient to provide housing and security for 107,204 inmates when fully annualized, and to provide variable expenses, maintenance, and health services funding for an average daily population of 102,374 inmates.

Funds and positions in Specific Appropriations 708 through 766 are provided to address security needs for the additional prison populations expected in Fiscal Year 2008-2009 as projected by the Criminal Justice Estimating Conference.

	APPROVED SALARY RATE	33,674,115	
708	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,069.00 32,170,446	
710	EXPENSES FROM GENERAL REVENUE FUND	4,818,242	
712	FOOD PRODUCTS FROM GENERAL REVENUE FUND	5,363,952	
715	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	237,790	
717	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	2,792,153	28,538

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

718	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	751,624	
719	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	1,841,229	
719A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	231,935	
TOTAL:	CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	48,207,371	28,538
	TOTAL POSITIONS	1,069.00	
	TOTAL ALL FUNDS		48,235,909

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 315,646,608

721A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	8,730.00 438,422,258	344,601
721B	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		91,000
721C	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	27,259,876	216,949 240,389

From the funds in Specific Appropriation 721C, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

721D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	517,109	750,000 250,000
721E	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	46,748,331	83,421
721F	LUMP SUM CJEC INMATE POPULATION INCREASE POSITIONS FROM GENERAL REVENUE FUND	251.00 19,850,068	
721G	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,346,401	273,617
721H	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	142,900	

From the funds in Specific Appropriation 721H, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

721I	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,002,256	118,172
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

721J	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,274,259	
721K	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	10,826,688	598,288
721L	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,130,820	
721M	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	78,134,199	1,300,586
721N	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,396,759	

Funds in Specific Appropriation 721N are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Polk Correctional Facility.

721O	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,456,623	
721P	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	22,669,045	

Funds in Specific Appropriation 721P are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County)	3,423,081
Moore Haven Correctional Facility (Glades County)	3,068,394
South Bay Correctional Facility (Palm Beach County)	5,052,930
Graceville Correctional Facility (Jackson County)	7,586,348

The sum of \$3,500,000 is appropriated for payments to be determined by the State Board of Administration, Division of Bond Finance, for work release centers and work camp payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance these correctional facilities, including payments provided prior to completion of the facilities.

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	661,177,592	
FROM TRUST FUNDS		4,267,023
TOTAL POSITIONS	8,981.00	
TOTAL ALL FUNDS		665,444,615

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE	40,581,945	
721Q SALARIES AND BENEFITS POSITIONS	1,134.00	
FROM GENERAL REVENUE FUND	54,446,314	
FROM GRANTS AND DONATIONS TRUST FUND		121,515
721R OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		32,884
721S EXPENSES		
FROM GENERAL REVENUE FUND	2,708,992	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,703
721T	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,297,867	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,841
721U	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	651,369	
721V	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	187,659	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		22,509
721W	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	905,529	
721X	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,049,899	
721Y	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	384,954	
721Z	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	25,252,360	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		597,359
721AA	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	3,058,970	

Funds in Specific Appropriation 721AA are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	91,943,913	
	FROM TRUST FUNDS		840,811
	TOTAL POSITIONS	1,134.00	
	TOTAL ALL FUNDS		92,784,724

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	22,919,607	
721AB	SALARIES AND BENEFITS		
	POSITIONS	588.00	
	FROM GENERAL REVENUE FUND	39,416,974	
	FROM FEDERAL GRANTS TRUST FUND		378,953
721AC	EXPENSES		
	FROM GENERAL REVENUE FUND	1,384,558	
721AD	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,185	
	FROM FEDERAL GRANTS TRUST FUND		500,000
721AE	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,809,541	
	FROM FEDERAL GRANTS TRUST FUND		483,667
721AF	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	30,833	
721AG	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	217,664	
	FROM FEDERAL GRANTS TRUST FUND		191,046

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

721AH	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	923,948	
721AI	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,053,810	
721AJ	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	172,939	
721AK	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	16,310,063	195,403
721AL	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,626,088	

Funds in Specific Appropriation 721AL are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).

TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	63,966,603	1,749,069
	TOTAL POSITIONS	588.00	
	TOTAL ALL FUNDS		65,715,672

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	167,885,763	
721AM	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4,689.00 230,761,089	
721AN	EXPENSES FROM GENERAL REVENUE FUND	4,245,201	
721AO	FOOD PRODUCTS FROM GENERAL REVENUE FUND	13,035,756	
721AP	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,836,091	
721AQ	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,158,876	
721AR	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,462,805	
721AS	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,675,581	
721AT	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,568,626	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	261,744,025	
	TOTAL POSITIONS	4,689.00	
	TOTAL ALL FUNDS		261,744,025

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	66,456,380
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

722	SALARIES AND BENEFITS	POSITIONS	1,883.00	
	FROM GENERAL REVENUE FUND		93,182,254	
	FROM FEDERAL GRANTS TRUST FUND			8,394
723	EXPENSES			
	FROM GENERAL REVENUE FUND		4,388,512	
	FROM FEDERAL GRANTS TRUST FUND			31,090
724	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			250,000
725	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		4,968,468	
	FROM FEDERAL GRANTS TRUST FUND			32,449
726	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		90,758	
727	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		370,703	
	FROM FEDERAL GRANTS TRUST FUND			46,893
728	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		676,721	
729	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,228,298	
730	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		714,567	
TOTAL:	RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND		106,620,281	
	FROM TRUST FUNDS			368,826
	TOTAL POSITIONS		1,883.00	
	TOTAL ALL FUNDS			106,989,107

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 34,365,940

731	SALARIES AND BENEFITS	POSITIONS	943.00	
	FROM GENERAL REVENUE FUND		30,937,028	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			19,616,815
	FROM GRANTS AND DONATIONS TRUST FUND			49,263
732	EXPENSES			
	FROM GENERAL REVENUE FUND		609,518	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			624,202
	FROM GRANTS AND DONATIONS TRUST FUND			32,776
733	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			27,195
734	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,882,615	
735	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			520,059

Funds and positions in Specific Appropriation 735 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

736	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,566,249	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		284,315
737	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
738	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	193,751	
739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	363,968	
740	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	300,130	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		149,295
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	47,171,309	
	FROM TRUST FUNDS		21,303,920
	TOTAL POSITIONS	948.00	
	TOTAL ALL FUNDS		68,475,229

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,761,165	
741	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM GENERAL REVENUE FUND	352	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		5,485,196
742	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		507,513
743	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
744	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,284
745	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
746	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
TOTAL:	ROAD PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	352	
	FROM TRUST FUNDS		6,434,775
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,435,127

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	43,077,943
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

747	SALARIES AND BENEFITS	POSITIONS	1,268.00	
	FROM GENERAL REVENUE FUND		57,763,414	
	FROM CORRECTIONAL WORK PROGRAM TRUST			63,899
	FUND			
748	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		348,093	
749	EXPENSES			
	FROM GENERAL REVENUE FUND		2,940,195	
	FROM CORRECTIONAL WORK PROGRAM TRUST			1,959
	FUND			
750	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		22,878	
751	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		32,972	
752	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		67,566	
	FROM CORRECTIONAL WORK PROGRAM TRUST			1,655
	FUND			
752A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		16,318	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND		61,191,436	
	FROM TRUST FUNDS			67,513
	TOTAL POSITIONS		1,268.00	
	TOTAL ALL FUNDS			61,258,949

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,249,271

752B	SALARIES AND BENEFITS	POSITIONS	204.00	
	FROM GENERAL REVENUE FUND		13,867,570	
752C	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		339,164	
	FROM GRANTS AND DONATIONS TRUST FUND			75,000
752D	EXPENSES			
	FROM GENERAL REVENUE FUND		2,166,305	
	FROM GRANTS AND DONATIONS TRUST FUND			226,785
	FROM SALE OF GOODS AND SERVICES CLEARING			2,678,250
	TRUST FUND			
752E	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		267,423	
752F	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,361,587	

From the funds in Specific Appropriation 752F, \$1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).

752G	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		99,653	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	18,101,702	
FROM TRUST FUNDS		2,980,035
TOTAL POSITIONS	204.00	
TOTAL ALL FUNDS		21,081,737

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	16,850,283	
753 SALARIES AND BENEFITS	POSITIONS	528.00
FROM GENERAL REVENUE FUND	22,141,427	
754 EXPENSES		
FROM GENERAL REVENUE FUND	68,413,578	
755 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	180,270	
756 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	304,653	
757 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,008,546	
758 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	3,515,149	
758A FIXED CAPITAL OUTLAY		
MAJOR REPAIRS, RENOVATIONS AND		
IMPROVEMENTS TO MAJOR INSTITUTIONS		
FROM GENERAL REVENUE FUND	2,900,000	
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	102,463,623	
TOTAL POSITIONS	528.00	
TOTAL ALL FUNDS		102,463,623

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	1,266,665	
760A SALARIES AND BENEFITS	POSITIONS	23.00
FROM GENERAL REVENUE FUND	1,636,469	
760B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	13,500	
760C EXPENSES		
FROM GENERAL REVENUE FUND	1,430,164	
760D OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	200,889	
760E SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,389,267	
760F SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	295,329	
760G DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND	226,334	
760H DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	801,091	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 8,993,043
 TOTAL POSITIONS 23.00
 TOTAL ALL FUNDS 8,993,043

SECURITY MANAGEMENT

APPROVED SALARY RATE 75,152
 761 SALARIES AND BENEFITS POSITIONS 2.00
 FROM GENERAL REVENUE FUND 65,149
 763 EXPENSES
 FROM GENERAL REVENUE FUND 5,082
 766 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 1,316
 TOTAL: SECURITY MANAGEMENT
 FROM GENERAL REVENUE FUND 71,547
 TOTAL POSITIONS 2.00
 TOTAL ALL FUNDS 71,547

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

772 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 247,956

PROBATION SUPERVISION

APPROVED SALARY RATE 68,353,759
 775A SALARIES AND BENEFITS POSITIONS 1,836.00
 FROM GENERAL REVENUE FUND 93,576,206
 FROM FEDERAL GRANTS TRUST FUND 27,184
 775B EXPENSES
 FROM GENERAL REVENUE FUND 13,072,813
 FROM FEDERAL GRANTS TRUST FUND 14,108
 775C OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 316,385
 775D SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 83,919
 775E SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,448,801
 775F SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 300,704
 TOTAL: PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND 109,798,828
 FROM TRUST FUNDS 41,292
 TOTAL POSITIONS 1,836.00
 TOTAL ALL FUNDS 109,840,120

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE 11,111,408
 775G SALARIES AND BENEFITS POSITIONS 253.00
 FROM GENERAL REVENUE FUND 16,398,108
 775H EXPENSES
 FROM GENERAL REVENUE FUND 1,210,783

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

775I	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	17,310	
775J	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,357	
775K	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	57,537	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND	17,693,095	
	TOTAL POSITIONS	253.00	
	TOTAL ALL FUNDS		17,693,095

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	2,901,186	
775L	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4,218,088	75.00
775M	EXPENSES FROM GENERAL REVENUE FUND	308,190	
775N	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,565	
775O	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,467	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND	4,546,310	
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		4,546,310

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE	14,387,597	
775P	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	21,671,775	330.00 128,383
775Q	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,913,293	50,609
775R	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	13,711	
775S	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	120,503	
775T	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	6,276,469	
775U	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,964	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY CONTROL SUPERVISION		
FROM GENERAL REVENUE FUND	29,997,715	
FROM TRUST FUNDS		178,992
TOTAL POSITIONS	330.00	
TOTAL ALL FUNDS		30,176,707

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE	14,763,897	
775V SALARIES AND BENEFITS	POSITIONS	293.00
FROM GENERAL REVENUE FUND	21,476,681	
FROM FEDERAL GRANTS TRUST FUND		24,478
775W EXPENSES		
FROM GENERAL REVENUE FUND	1,603,746	
FROM FEDERAL GRANTS TRUST FUND		212,243
775X SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,488	
775Y SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	68,203	
FROM FEDERAL GRANTS TRUST FUND		30,030
TOTAL: POST PRISON RELEASE SUPERVISION		
FROM GENERAL REVENUE FUND	23,154,118	
FROM TRUST FUNDS		266,751
TOTAL POSITIONS	293.00	
TOTAL ALL FUNDS		23,420,869

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

775Z EXPENSES		
FROM GENERAL REVENUE FUND	300,000	
775AA SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,963,104	
775AB SPECIAL CATEGORIES		
LOCAL COMMUNITY CORRECTIONS PROJECT		
FROM GENERAL REVENUE FUND	226,004	
775AC SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG		
TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND	22,922,443	
FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 775AC, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	28,411,551	
FROM TRUST FUNDS		550,000
TOTAL ALL FUNDS		28,961,551

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	1,098,216	
775AD SALARIES AND BENEFITS	POSITIONS	33.00
FROM GENERAL REVENUE FUND	1,864,182	
775AE EXPENSES		
FROM GENERAL REVENUE FUND	113,019	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

775AF SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	26,284	
TOTAL: OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	2,003,485	
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		2,003,485

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	572,762	
775AG SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	14.00 933,015	
775AH EXPENSES FROM GENERAL REVENUE FUND	2,527,021	
775AI SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	307,274	
775AJ DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	341,875	
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	4,109,185	
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		4,109,185

COMMUNITY FACILITY OPERATIONS

775AK SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,933,920
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PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	82,415,780
780 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,880.00 110,955,427
781 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	11,689,571
782 EXPENSES FROM GENERAL REVENUE FUND	10,483,773
783 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	249,229
784 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	807,140
785 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	693,664
786 SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	210,336,349

In order to implement Specific Appropriation 786, the Department of Corrections shall comply with the following reimbursement limitations: (1) If no contract exists between the Department of Corrections and the health care provider or hospital regarding services, payments shall not exceed 110 percent of the Medicare allowable rate; (2) If a contract has been executed between the Department of Corrections and the health care provider or hospital, payments shall continue at the currently

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

contracted rates through the current term of the contract; however, if the contract expires or is subject to renewal during this fiscal year, the payments shall not exceed 110 percent of the Medicare allowable rate; (3) If the Department of Corrections enters into a new contract with a health care provider or hospital, the payments shall not exceed 110 percent of the Medicare allowable rate. 4) Notwithstanding the limitations of subsections (1), (2), and (3) to the contrary, the department may pay up to 125 percent of the Medicare allowable rate for hospitals that reported to the Agency for Health Care Administration, through hospital audited financial data, a negative operating margin for the previous year. The department shall not negotiate contracts for medical services for rates other than rates based on a percentage of the Medicare allowable rate.

From the funds in Specific Appropriation 786, \$100,000 is provided for Hepatitis B vaccinations for inmates.

787	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND	21,992,885		
788	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND	15,269,704		
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	382,477,742		
	TOTAL POSITIONS	1,880.00		
	TOTAL ALL FUNDS		382,477,742	

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	530,706		
789A	SALARIES AND BENEFITS	POSITIONS	11.50	
	FROM GENERAL REVENUE FUND		102,857	
	FROM FEDERAL GRANTS TRUST FUND			509,708
789B	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			184,207
789C	EXPENSES			
	FROM GENERAL REVENUE FUND	179,547		
	FROM FEDERAL GRANTS TRUST FUND			721,494
789D	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			27,019
789E	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	5,704,554		
789F	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND	28,320,587		
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	FROM GENERAL REVENUE FUND	34,307,545		
	FROM TRUST FUNDS			1,442,428
	TOTAL POSITIONS	11.50		
	TOTAL ALL FUNDS			35,749,973

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,749,135		
790	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND		1,297,413	
	FROM FEDERAL GRANTS TRUST FUND			774,528
791	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			4,809

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

792	EXPENSES		
	FROM GENERAL REVENUE FUND	48,595	
	FROM FEDERAL GRANTS TRUST FUND		622,865
793	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		73,600
794	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	1,537,614	
	FROM FEDERAL GRANTS TRUST FUND		3,072,341
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	2,883,622	
	FROM TRUST FUNDS		4,548,143
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		7,431,765

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	16,989,019	
795	SALARIES AND BENEFITS		
	POSITIONS	460.00	
	FROM GENERAL REVENUE FUND	17,631,724	
	FROM FEDERAL GRANTS TRUST FUND		2,747,908
796	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	713,416	
	FROM FEDERAL GRANTS TRUST FUND		666,172
797	EXPENSES		
	FROM GENERAL REVENUE FUND	1,832,534	
	FROM FEDERAL GRANTS TRUST FUND		392,275
798	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,784	
	FROM FEDERAL GRANTS TRUST FUND		472,386
799	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	64,726	
	FROM FEDERAL GRANTS TRUST FUND		1,757,078
800	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT		
	FROM FEDERAL GRANTS TRUST FUND		494,974
801	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	151,541	
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	20,397,725	
	FROM TRUST FUNDS		6,530,793
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		26,928,518

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	6,214,144	
802	SALARIES AND BENEFITS		
	POSITIONS	163.00	
	FROM GENERAL REVENUE FUND	8,380,191	
	FROM FEDERAL GRANTS TRUST FUND		443,092
803	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	175,312	
804	EXPENSES		
	FROM GENERAL REVENUE FUND	372,538	
	FROM FEDERAL GRANTS TRUST FUND		119,152

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

805	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		3,000
806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,830,057	
	FROM FEDERAL GRANTS TRUST FUND		324,848
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND	11,758,098	
	FROM TRUST FUNDS		890,092
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		12,648,190

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,015,449	
807	SALARIES AND BENEFITS POSITIONS	109.00	
	FROM GENERAL REVENUE FUND	5,164,088	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		35,168
808	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,600	
809	EXPENSES FROM GENERAL REVENUE FUND	753,514	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		94,825
810	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	25,000	
811	LUMP SUM STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS		
	POSITIONS	2.50	

The positions in Specific Appropriation 811 are provided for State Attorneys and Public Defenders to utilize for workload associated with grants received during the Fiscal Year 2008-2009 that will recur for a minimum of two years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the commission notifying and providing documentation of the grant received to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Transfer of positions from Specific Appropriation 811 is subject to the notice, review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

812	LUMP SUM WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS		15.00
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The positions in Specific Appropriation 812 are provided for State Attorneys and Public Defenders to use for grants received from counties during the 2008-2009 fiscal year for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

813	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	96,000	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
814	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	3,812,876	

Funds in Specific Appropriation 814 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF FINANCIAL		
	SERVICES - AUDITS OF CLERK BUDGETS		
	FROM GENERAL REVENUE FUND	66,796	

818	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	18,590,588	

Funds in Specific Appropriation 818 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	689,037
2nd Judicial Circuit.....	645,463
3rd Judicial Circuit.....	243,111
4th Judicial Circuit.....	1,495,143
5th Judicial Circuit.....	697,522
6th Judicial Circuit.....	1,241,814
7th Judicial Circuit.....	631,405
8th Judicial Circuit.....	494,646
9th Judicial Circuit.....	840,578
10th Judicial Circuit.....	832,584
11th Judicial Circuit.....	3,187,359
12th Judicial Circuit.....	637,213
13th Judicial Circuit.....	1,580,695
14th Judicial Circuit.....	363,801
15th Judicial Circuit.....	812,056
16th Judicial Circuit.....	175,490
17th Judicial Circuit.....	1,950,064
18th Judicial Circuit.....	572,306
19th Judicial Circuit.....	716,843
20th Judicial Circuit.....	783,458

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	180,375
2nd Judicial Circuit.....	306,315
3rd Judicial Circuit.....	49,445
6th Judicial Circuit.....	97,935
7th Judicial Circuit.....	35,306
8th Judicial Circuit.....	79,298

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

9th Judicial Circuit.....	456,001
10th Judicial Circuit.....	65,271
11th Judicial Circuit.....	115,445
12th Judicial Circuit.....	144,978
13th Judicial Circuit.....	742,000
14th Judicial Circuit.....	126,888
15th Judicial Circuit.....	88,617
16th Judicial Circuit.....	70,956
17th Judicial Circuit.....	57,583

819 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 5,253,637

Funds in Specific Appropriation 819 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, by judicial circuit, which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services is set as recommended by the State Court System in its amended 2008-09 Legislative Budget Request.

820 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 63,189

821 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 8,210,295

Funds in Specific Appropriation 821 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court appointed

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by judicial circuit.

From the funds in Specific Appropriation 821, a total of \$100,486 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION »VOCC ^a JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services is set as recommended by the State Court System in its amended 2008-09 Legislative Budget Request.

822 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	10,675,046

Funds in Specific Appropriation 822 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	631,690
2nd Judicial Circuit.....	335,918
3rd Judicial Circuit.....	124,921
4th Judicial Circuit.....	461,397
5th Judicial Circuit.....	347,046
6th Judicial Circuit.....	625,035
7th Judicial Circuit.....	470,320
8th Judicial Circuit.....	236,531
9th Judicial Circuit.....	495,329
10th Judicial Circuit.....	308,225
11th Judicial Circuit.....	2,207,299
12th Judicial Circuit.....	278,569
13th Judicial Circuit.....	594,213
14th Judicial Circuit.....	117,728
15th Judicial Circuit.....	740,047
16th Judicial Circuit.....	91,457
17th Judicial Circuit.....	1,319,669
18th Judicial Circuit.....	376,561
19th Judicial Circuit.....	270,151
20th Judicial Circuit.....	642,940

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	16,121
2nd Judicial Circuit.....	14,722
3rd Judicial Circuit.....	9,245
6th Judicial Circuit.....	22,497
7th Judicial Circuit.....	11,334
8th Judicial Circuit.....	19,397
9th Judicial Circuit.....	22,995
10th Judicial Circuit.....	3,519
11th Judicial Circuit.....	377,540
12th Judicial Circuit.....	17,374
13th Judicial Circuit.....	40,422
15th Judicial Circuit.....	54,159
16th Judicial Circuit.....	3,815
17th Judicial Circuit.....	17,755

823	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT AND DEPENDENCY COUNSEL	
	LIABILITY	
	FROM GENERAL REVENUE FUND	11,373,920

Funds in Specific Appropriation 823 are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

824	SPECIAL CATEGORIES	
	STATE ATTORNEY AND PUBLIC DEFENDER	
	TRAINING	
	FROM GENERAL REVENUE FUND	37,497
	FROM GRANTS AND DONATIONS TRUST FUND	262,803

825	SPECIAL CATEGORIES	
	DUE PROCESS CONTINGENCY FUND	
	FROM GENERAL REVENUE FUND	900,941

826	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	2,759,966
	FROM CHILD SUPPORT TRUST FUND	84,459
	FROM GRANTS AND DONATIONS TRUST FUND	88,520
	FROM INDIGENT CRIMINAL DEFENSE TRUST	
	FUND	25,853

From the funds provided in Specific Appropriation 826, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

827	SPECIAL CATEGORIES	
	TRANSFER TO THE DEPARTMENT OF FINANCIAL	
	SERVICES FOR THE POSTCONVICTION CAPITAL	
	COLLATERAL CASES - REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND	2,010,914

828	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND	10,000

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND	69,824,867
	FROM TRUST FUNDS	891,628
	TOTAL POSITIONS	126.50
	TOTAL ALL FUNDS	70,716,495

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

	APPROVED SALARY RATE	21,866,573	
829	SALARIES AND BENEFITS	POSITIONS	608.00
	FROM GENERAL REVENUE FUND		28,255,153
	FROM GRANTS AND DONATIONS TRUST FUND		
Funds and positions in Specific Appropriations 829 through 835 shall not be used to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings.			
830	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,550	
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
831	EXPENSES		
	FROM GENERAL REVENUE FUND	1,611,235	
	FROM GRANTS AND DONATIONS TRUST FUND		50,249
832	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,000	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
833	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	820,502	
834	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,429,999	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	270,270	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	32,511,709	
	FROM TRUST FUNDS		320,249
	TOTAL POSITIONS	608.00	
	TOTAL ALL FUNDS		32,831,958

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 836 through 938. Funding for this office shall not exceed \$400,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,421,799	
836	SALARIES AND BENEFITS	POSITIONS	237.40
	FROM GENERAL REVENUE FUND		11,766,635
	FROM GRANTS AND DONATIONS TRUST FUND		1,677,232
837	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,319	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
838	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	902,462	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		9,047
	FROM GRANTS AND DONATIONS TRUST FUND		121,100
839	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,223	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

840	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,520	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,752,159	
	FROM TRUST FUNDS		1,907,379
	TOTAL POSITIONS	237.40	
	TOTAL ALL FUNDS		14,659,538
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,896,991	
841	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	121.00 6,792,217	509,141
842	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24,470	141,480
843	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	360,500	219,617
844	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,775	
845	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,803	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,216,765	
	FROM TRUST FUNDS		870,238
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		8,087,003
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,498,177	
846	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	72.00 3,944,601	362,294
847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	7,575	11,440
848	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	221,446	98,311
849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,249	
850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	5,818	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,194,689	
	FROM TRUST FUNDS		472,045
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		4,666,734

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	17,212,283	
851	SALARIES AND BENEFITS	POSITIONS	374.50
	FROM GENERAL REVENUE FUND		19,315,720
	FROM GRANTS AND DONATIONS TRUST FUND		1,995,495
<p>From the positions and funds provided in Specific Appropriation 851, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p>			
852	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	134,828	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		80,000
	FROM GRANTS AND DONATIONS TRUST FUND		485,340
853	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	322,406	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		210,800
	FROM GRANTS AND DONATIONS TRUST FUND		770,305
854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,959	
855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,994	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,880,907	
	FROM TRUST FUNDS		3,541,940
	TOTAL POSITIONS	374.50	
	TOTAL ALL FUNDS		23,422,847

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,716,530	
856	SALARIES AND BENEFITS	POSITIONS	231.40
	FROM GENERAL REVENUE FUND	13,009,455	
	FROM GRANTS AND DONATIONS TRUST FUND		546,210
857	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,219	
	FROM GRANTS AND DONATIONS TRUST FUND		79,194
858	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	556,766	
	FROM GRANTS AND DONATIONS TRUST FUND		26,274
859	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,541	
860	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,175	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,655,156	
	FROM TRUST FUNDS		651,678
	TOTAL POSITIONS	231.40	
	TOTAL ALL FUNDS		14,306,834

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,051,384

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

861	SALARIES AND BENEFITS	POSITIONS	488.20	
	FROM GENERAL REVENUE FUND		24,442,138	
	FROM GRANTS AND DONATIONS	TRUST FUND		4,839,829
862	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		143,753	
	FROM GRANTS AND DONATIONS	TRUST FUND		86,662
863	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		540,056	
	FROM GRANTS AND DONATIONS	TRUST FUND		752,366
864	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		99,731	
865	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		21,911	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		25,247,589	
	FROM TRUST FUNDS			5,678,857
	TOTAL POSITIONS		488.20	
	TOTAL ALL FUNDS			30,926,446

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,537,874

866	SALARIES AND BENEFITS	POSITIONS	248.00	
	FROM GENERAL REVENUE FUND		12,887,303	
	FROM GRANTS AND DONATIONS	TRUST FUND		1,664,265
867	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		37,866	
	FROM GRANTS AND DONATIONS	TRUST FUND		83,867
868	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		644,107	
	FROM GRANTS AND DONATIONS	TRUST FUND		485,213
869	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		49,280	
870	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		5,876	
	FROM GRANTS AND DONATIONS	TRUST FUND		20,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		13,624,432	
	FROM TRUST FUNDS			2,253,345
	TOTAL POSITIONS		248.00	
	TOTAL ALL FUNDS			15,877,777

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,472,308

871	SALARIES AND BENEFITS	POSITIONS	143.00	
	FROM GENERAL REVENUE FUND		7,536,202	
	FROM GRANTS AND DONATIONS	TRUST FUND		674,058
872	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8,229	
	FROM GRANTS AND DONATIONS	TRUST FUND		88,934

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

873	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	301,469	19,315
	FROM GRANTS AND DONATIONS TRUST FUND		
874	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,278	
875	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,021	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,899,199	
	FROM TRUST FUNDS		782,307
	TOTAL POSITIONS	143.00	
	TOTAL ALL FUNDS		8,681,506
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,738,104	
876	SALARIES AND BENEFITS	POSITIONS	335.25
	FROM GENERAL REVENUE FUND		18,767,140
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		155,391
	FROM GRANTS AND DONATIONS TRUST FUND		671,334
From the positions and funds provided in Specific Appropriation 876, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
877	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	91,916	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
878	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,017,796	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		35,225
	FROM GRANTS AND DONATIONS TRUST FUND		184,453
879	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	71,109	
880	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	25,536	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,973,497	
	FROM TRUST FUNDS		1,110,403
	TOTAL POSITIONS	335.25	
	TOTAL ALL FUNDS		21,083,900
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,908,557	
881	SALARIES AND BENEFITS	POSITIONS	221.90
	FROM GENERAL REVENUE FUND	11,464,121	
	FROM GRANTS AND DONATIONS TRUST FUND		1,170,212
882	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,073	
	FROM GRANTS AND DONATIONS TRUST FUND		121,659

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

883	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	246,591	
	FROM GRANTS AND DONATIONS TRUST FUND		347,826
884	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,005	
885	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,849	
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	11,798,639	
	FROM TRUST FUNDS		1,639,697
	TOTAL POSITIONS	221.90	
	TOTAL ALL FUNDS		13,438,336

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 54,213,956

886	SALARIES AND BENEFITS	POSITIONS	1,282.00	
	FROM GENERAL REVENUE FUND		45,295,652	
	FROM CHILD SUPPORT TRUST FUND			18,080,008
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			203,700
	FROM GRANTS AND DONATIONS TRUST FUND			4,564,471

From the positions and funds provided in Specific Appropriation 886, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

887	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	290,430	
	FROM CHILD SUPPORT TRUST FUND		868,300
	FROM GRANTS AND DONATIONS TRUST FUND		286,053
888	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	876,305	
	FROM CHILD SUPPORT TRUST FUND		3,894,263
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		1,585,751
889	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	470,381	
	FROM CHILD SUPPORT TRUST FUND		27,412
890	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,424	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	46,954,192	
	FROM TRUST FUNDS		29,913,678
	TOTAL POSITIONS	1,282.00	
	TOTAL ALL FUNDS		76,867,870

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,694,267

891	SALARIES AND BENEFITS	POSITIONS	186.25	
	FROM GENERAL REVENUE FUND		10,607,409	
	FROM GRANTS AND DONATIONS TRUST FUND			175,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

892	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,378	
893	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	424,435	75,891
894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	54,983	
895	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,122	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,118,327	250,891
	TOTAL POSITIONS	186.25	
	TOTAL ALL FUNDS		11,369,218

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 16,981,521

896	SALARIES AND BENEFITS POSITIONS 359.95 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,178,556	1,551,103
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From the positions and funds provided in Specific Appropriation 896, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

897	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	174,950	18,877
898	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	693,557	234,408
899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	90,428	
900	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,582	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,144,073	1,804,388
	TOTAL POSITIONS	359.95	
	TOTAL ALL FUNDS		21,948,461

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 5,660,782

901	SALARIES AND BENEFITS POSITIONS 126.90 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	7,022,004	413,207
902	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,425	29,900

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

903 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 249,482
 FROM GRANTS AND DONATIONS TRUST FUND 39,588

904 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 28,847

905 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,422

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,317,180
 FROM TRUST FUNDS 482,695

 TOTAL POSITIONS 126.90
 TOTAL ALL FUNDS 7,799,875

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 16,212,947

906 SALARIES AND BENEFITS POSITIONS 337.90
 FROM GENERAL REVENUE FUND 18,691,814
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 81,341
 FROM GRANTS AND DONATIONS TRUST FUND 1,908,185

From the positions and funds provided in Specific Appropriation 906,
 two full-time equivalent positions with associated rate of 94,274 and
 \$136,686 from the Grants and Donations Trust Fund are provided for
 prosecution of insurance fraud.

907 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 71,697
 FROM GRANTS AND DONATIONS TRUST FUND 90,178

908 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 642,072
 FROM CIVIL RICO TRUST FUND 31,959
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 64,200
 FROM GRANTS AND DONATIONS TRUST FUND 152,259

909 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 54,779

910 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 10,190
 FROM GRANTS AND DONATIONS TRUST FUND 1,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 19,470,552
 FROM TRUST FUNDS 2,329,122

 TOTAL POSITIONS 337.90
 TOTAL ALL FUNDS 21,799,674

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,137,740

911 SALARIES AND BENEFITS POSITIONS 63.00
 FROM GENERAL REVENUE FUND 3,614,651
 FROM GRANTS AND DONATIONS TRUST FUND 375,139

912 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 14,934

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		76,054
913	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	142,912	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		157,415
914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,890	
915	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,789	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	3,803,176	
	FROM TRUST FUNDS		608,608
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		4,411,784

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,446,136

916	SALARIES AND BENEFITS	POSITIONS	523.25	
	FROM GENERAL REVENUE FUND		28,830,311	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,209,602

From the positions and funds provided in Specific Appropriation 916, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

917	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	110,865		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			122,864
918	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	1,206,572		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			157,787
919	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	370,228		
920	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	22,645		
921	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			293

TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND	30,540,621		
	FROM TRUST FUNDS			2,490,546
	TOTAL POSITIONS	523.25		
	TOTAL ALL FUNDS			33,031,167

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,686,433

922	SALARIES AND BENEFITS	POSITIONS	301.20	
	FROM GENERAL REVENUE FUND		16,001,588	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,195,095

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

923	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,202	
	FROM GRANTS AND DONATIONS TRUST FUND		32,500
924	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	642,849	
	FROM GRANTS AND DONATIONS TRUST FUND		30,290
925	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,967	
926	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,242	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	16,730,848	
	FROM TRUST FUNDS		1,257,885
	TOTAL POSITIONS	301.20	
	TOTAL ALL FUNDS		17,988,733

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 7,934,825

927	SALARIES AND BENEFITS	POSITIONS	170.40	
	FROM GENERAL REVENUE FUND		8,610,665	
	FROM GRANTS AND DONATIONS TRUST FUND			1,326,400
928	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	18,721		
	FROM GRANTS AND DONATIONS TRUST FUND			76,678
929	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	526,693		
930	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	53,323		
931	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,450		
932	SPECIAL CATEGORIES			
	LEAVE LIABILITY			
	FROM GRANTS AND DONATIONS TRUST FUND			200,335
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	9,217,852		
	FROM TRUST FUNDS			1,603,413
	TOTAL POSITIONS	170.40		
	TOTAL ALL FUNDS			10,821,265

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 13,919,546

933	SALARIES AND BENEFITS	POSITIONS	305.50	
	FROM GENERAL REVENUE FUND		15,176,705	
	FROM CIVIL RICO TRUST FUND			312,077
	FROM GRANTS AND DONATIONS TRUST FUND			1,776,408
934	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	30,949		
	FROM GRANTS AND DONATIONS TRUST FUND			93,417

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

935	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CIVIL RICO TRUST FUND		20,000
936	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	831,414	
	FROM CIVIL RICO TRUST FUND		57,102
	FROM GRANTS AND DONATIONS TRUST FUND		102,800
937	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	73,178	
938	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	20,277	
	FROM GRANTS AND DONATIONS TRUST FUND		480
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	16,132,523	
	FROM TRUST FUNDS		2,362,284
	TOTAL POSITIONS	305.50	
	TOTAL ALL FUNDS		18,494,807

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 939 through 1035. The total funding for this office shall not exceed \$400,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,711,200	
939	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	121.00 6,940,733	
	FROM GRANTS AND DONATIONS TRUST FUND		78,289
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,834
940	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,795	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		88,707
940A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,500
941	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	217,166	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		239,367
942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,777	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	7,204,471	
	FROM TRUST FUNDS		789,697
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		7,994,168

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,848,664	
943	SALARIES AND BENEFITS	POSITIONS	85.25
	FROM GENERAL REVENUE FUND		4,810,158
	FROM GRANTS AND DONATIONS TRUST FUND		35,200
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		144,414
944	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,751	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,572
945	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	181,056	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		71,173
946	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,853	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,026,818	
	FROM TRUST FUNDS		310,036
	TOTAL POSITIONS	85.25	
	TOTAL ALL FUNDS		5,336,854

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,833,502	
947	SALARIES AND BENEFITS	POSITIONS	31.00
	FROM GENERAL REVENUE FUND		2,249,343
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		87,475
948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	239	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,216
948A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
949	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	101,824	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,231
950	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,694	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	2,359,100	
	FROM TRUST FUNDS		156,922
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		2,516,022

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,966,952

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

951	SALARIES AND BENEFITS	POSITIONS	148.00	
	FROM GENERAL REVENUE FUND		9,411,606	
	FROM GRANTS AND DONATIONS TRUST FUND			198,600
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			263,006
952	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		71,211	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			132,308
952A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			32,000
953	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		288,038	
	FROM GRANTS AND DONATIONS TRUST FUND			50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			127,276
954	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		42,396	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		9,813,251	
	FROM TRUST FUNDS			803,190
	TOTAL POSITIONS		148.00	
	TOTAL ALL FUNDS			10,616,441
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		4,598,627	
955	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		5,814,997	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			180,134
956	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,948	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			408,139
957	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		131,482	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			173,550
958	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		23,541	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,990,968	
	FROM TRUST FUNDS			761,823
	TOTAL POSITIONS		104.00	
	TOTAL ALL FUNDS			6,752,791
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		10,940,950	
959	SALARIES AND BENEFITS	POSITIONS	227.50	
	FROM GENERAL REVENUE FUND		12,697,035	
	FROM GRANTS AND DONATIONS TRUST FUND			218,621
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			745,260

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

960	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,746	
	FROM GRANTS AND DONATIONS TRUST FUND		4,836
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,956
961	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	533,608	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		279,482
962	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	69,456	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,375,845	
	FROM TRUST FUNDS		1,368,155
	TOTAL POSITIONS	227.50	
	TOTAL ALL FUNDS		14,744,000

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,522,585	
963	SALARIES AND BENEFITS	POSITIONS	117.50
	FROM GENERAL REVENUE FUND		6,857,568
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		175,085
964	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230
965	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	163,606	
	FROM GRANTS AND DONATIONS TRUST FUND		6,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		99,760
966	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,360	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,062,561	
	FROM TRUST FUNDS		284,075
	TOTAL POSITIONS	117.50	
	TOTAL ALL FUNDS		7,346,636

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,601,217	
967	SALARIES AND BENEFITS	POSITIONS	75.50
	FROM GENERAL REVENUE FUND		4,546,047
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		102,230
968	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,301	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,600
969	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	118,765	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		41,400
970	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		16,455
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,693,568	215,230
	TOTAL POSITIONS	75.50	
	TOTAL ALL FUNDS		4,908,798
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,041,210	
971	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	209.00 9,120,282	939,740 1,765,834
972	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	253,803	7,500 141,520
973	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	736,714	45,229 759,690
974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	35,233	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,146,032	3,659,513
	TOTAL POSITIONS	209.00	
	TOTAL ALL FUNDS		13,805,545
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,487,090	
975	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	115.75 6,413,891	560,485
976	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	161,978	57,430
977	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	197,628	149,694
978	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	47,247	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,820,744
 FROM TRUST FUNDS 767,609

 TOTAL POSITIONS 115.75
 TOTAL ALL FUNDS 7,588,353

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,339,806

979 SALARIES AND BENEFITS POSITIONS 394.00
 FROM GENERAL REVENUE FUND 23,789,360
 FROM GRANTS AND DONATIONS TRUST FUND 1,007,722
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 385,271

980 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 56,270
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,000

981 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 87,651

982 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 436,477
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,000

983 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 179,654

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 24,549,412
 FROM TRUST FUNDS 1,422,993

 TOTAL POSITIONS 394.00
 TOTAL ALL FUNDS 25,972,405

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,648,569

984 SALARIES AND BENEFITS POSITIONS 94.50
 FROM GENERAL REVENUE FUND 5,376,333
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 345,699

985 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 19,124
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 20,000

986 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 239,848
 FROM GRANTS AND DONATIONS TRUST FUND 58,400
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 10,000

987 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 14,712

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	5,650,017	
FROM TRUST FUNDS		434,099
TOTAL POSITIONS	94.50	
TOTAL ALL FUNDS		6,084,116

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,424,835

988 SALARIES AND BENEFITS POSITIONS	217.25	
FROM GENERAL REVENUE FUND	11,690,044	
FROM GRANTS AND DONATIONS TRUST FUND		1,128,906
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,570,141
989 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	244,748	
FROM GRANTS AND DONATIONS TRUST FUND		100,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
990 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000

991 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	543,965	
FROM GRANTS AND DONATIONS TRUST FUND		107,844
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		86,223

992 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	32,004	

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	12,510,761	
FROM TRUST FUNDS		3,048,315
TOTAL POSITIONS	217.25	
TOTAL ALL FUNDS		15,559,076

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,144,110

993 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	3,770,825	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		101,458

994 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,246	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		140,706

995 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	145,026	
FROM GRANTS AND DONATIONS TRUST FUND		15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		127,036

996 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	63,227	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,004,324
 FROM TRUST FUNDS 384,200

 TOTAL POSITIONS 62.00
 TOTAL ALL FUNDS 4,388,524

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,579,424

997 SALARIES AND BENEFITS POSITIONS 198.00
 FROM GENERAL REVENUE FUND 11,092,050
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 883,952

998 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 376,861
 FROM GRANTS AND DONATIONS TRUST FUND 107,666
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 27,708

999 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 181,680
 FROM GRANTS AND DONATIONS TRUST FUND 78,670
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 553,794

1000 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 80,675

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 11,731,266
 FROM TRUST FUNDS 1,651,790

 TOTAL POSITIONS 198.00
 TOTAL ALL FUNDS 13,383,056

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,105,048

1001 SALARIES AND BENEFITS POSITIONS 43.50
 FROM GENERAL REVENUE FUND 2,546,205
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 60,427

1002 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,636
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,347

1003 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 83,243
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,300

1004 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 16,773

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,652,857
 FROM TRUST FUNDS 78,074
 TOTAL POSITIONS 43.50
 TOTAL ALL FUNDS 2,730,931

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,396,994

1005 SALARIES AND BENEFITS POSITIONS 226.50
 FROM GENERAL REVENUE FUND 13,754,675
 FROM GRANTS AND DONATIONS TRUST FUND 380,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,054,340

1006 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 329,304
 FROM GRANTS AND DONATIONS TRUST FUND 640,708
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 84,000

1007 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 454,759
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 265,305

1008 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 33,350

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 14,572,088
 FROM TRUST FUNDS 2,424,353
 TOTAL POSITIONS 226.50
 TOTAL ALL FUNDS 16,996,441

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,087,796

1009 SALARIES AND BENEFITS POSITIONS 121.00
 FROM GENERAL REVENUE FUND 6,065,672
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,422,305

1010 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 123,054
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 28,160

1010A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 38,100

1011 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 352,413
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 438,193

1012 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 43,111

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,584,250
 FROM TRUST FUNDS 1,931,758

 TOTAL POSITIONS 121.00
 TOTAL ALL FUNDS 8,516,008

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,837,299

 1013 SALARIES AND BENEFITS POSITIONS 78.25
 FROM GENERAL REVENUE FUND 4,296,956
 FROM GRANTS AND DONATIONS TRUST FUND 254,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 323,258

 1014 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 59,180
 FROM GRANTS AND DONATIONS TRUST FUND 12,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 135,550

 1015 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 124,599
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 178,640

 1016 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 30,535

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,511,270
 FROM TRUST FUNDS 903,448

 TOTAL POSITIONS 78.25
 TOTAL ALL FUNDS 5,414,718

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,317,686

 1017 SALARIES AND BENEFITS POSITIONS 131.00
 FROM GENERAL REVENUE FUND 6,738,454
 FROM GRANTS AND DONATIONS TRUST FUND 691,205
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 688,234

 1018 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 184,236
 FROM GRANTS AND DONATIONS TRUST FUND 20,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 165,353

 1019 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 357,419
 FROM GRANTS AND DONATIONS TRUST FUND 480,865
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 405,182

 1020 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 30,766

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,310,875
 FROM TRUST FUNDS 2,450,839

 TOTAL POSITIONS 131.00
 TOTAL ALL FUNDS 9,761,714

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,767,050
 1021 SALARIES AND BENEFITS POSITIONS 32.75
 FROM GENERAL REVENUE FUND 2,202,974
 1022 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,139
 1023 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 143,520
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,353,633

 TOTAL POSITIONS 32.75
 TOTAL ALL FUNDS 2,353,633

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,710,350
 1024 SALARIES AND BENEFITS POSITIONS 31.00
 FROM GENERAL REVENUE FUND 2,130,210
 1025 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,285
 1026 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 143,553
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,276,048

 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 2,276,048

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,445,105
 1027 SALARIES AND BENEFITS POSITIONS 48.00
 FROM GENERAL REVENUE FUND 3,064,092
 1028 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 711,417
 1029 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 142,712

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,918,221

 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 3,918,221

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 1,531,845
 1030 SALARIES AND BENEFITS POSITIONS 22.00
 FROM GENERAL REVENUE FUND 1,884,054
 1031 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 8,726
 1032 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 92,845
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,985,625
 TOTAL POSITIONS 22.00
 TOTAL ALL FUNDS 1,985,625

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 2,482,125
 1033 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 3,045,802
 1034 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,462
 1035 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 45,355
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,098,619
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,098,619

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE 2,264,683
 1036 SALARIES AND BENEFITS POSITIONS 41.00
 FROM GENERAL REVENUE FUND 2,930,588
 1037 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 34,212
 1038 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 490,635
 1039 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 2,608
 1040 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 482,551

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		7,350	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND		3,947,944	
	TOTAL POSITIONS		41.00	
	TOTAL ALL FUNDS			3,947,944

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE		1,780,744	
1042	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	32.00	
			2,292,646	
1043	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		14,523	
1044	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND		564,723	
1045	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND		20,693	
1046	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		416,832	
1047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		7,657	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND		3,317,074	
	TOTAL POSITIONS		32.00	
	TOTAL ALL FUNDS			3,317,074

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE		5,267,025	
1048	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	108.00	
			7,245,376	
1049	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		342,770	
1050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		1,045,326	233,446
1051	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND		81,410	
1052	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		29,569	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 8,744,451
 FROM TRUST FUNDS 233,446

 TOTAL POSITIONS 108.00
 TOTAL ALL FUNDS 8,977,897

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 4,675,609
 1053 SALARIES AND BENEFITS POSITIONS 99.00
 FROM GENERAL REVENUE FUND 6,449,411
 1054 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 284,581
 1055 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,117,585
 FROM GRANTS AND DONATIONS TRUST FUND 234,488
 1056 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 71,844
 1057 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 28,710
 TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 7,952,131
 FROM TRUST FUNDS 234,488

 TOTAL POSITIONS 99.00
 TOTAL ALL FUNDS 8,186,619

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,290,031
 1058 SALARIES AND BENEFITS POSITIONS 47.00
 FROM GENERAL REVENUE FUND 3,137,140
 1059 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 156,474
 1060 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,480,127
 FROM GRANTS AND DONATIONS TRUST FUND 86,956
 1061 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 34,955
 1062 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 13,769
 TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 FROM GENERAL REVENUE FUND 4,822,465
 FROM TRUST FUNDS 86,956

 TOTAL POSITIONS 47.00
 TOTAL ALL FUNDS 4,909,421

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 3,042,588
 1063 SALARIES AND BENEFITS POSITIONS 63.00
 FROM GENERAL REVENUE FUND 4,179,047

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1064	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	213,771	
1065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,546,943	121,892
1066	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	47,521	
1067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,457	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,005,739	121,892
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		7,127,631

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	3,074,456	
1068	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4,259,952	67.00
1069	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	208,569	
1070	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,303,417	195,193
1071	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	50,288	
1072	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,628	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,841,854	195,193
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		6,037,047

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1073 through 1158, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1073 through 1158, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1073 through 1158 the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	64,380,718		
1073	SALARIES AND BENEFITS	POSITIONS	2,026.50	
	FROM GENERAL REVENUE FUND		14,023,402	
	FROM FEDERAL GRANTS TRUST FUND			2,412
	FROM GRANTS AND DONATIONS TRUST FUND			234,001
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			76,617,510
1074	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		314,747	
	FROM GRANTS AND DONATIONS TRUST FUND			306,204
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			2,138,539
1075	EXPENSES			
	FROM GENERAL REVENUE FUND		1,773,419	
	FROM FEDERAL GRANTS TRUST FUND			712,905
	FROM GRANTS AND DONATIONS TRUST FUND			655,591
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			5,306,283
1076	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,771	
	FROM FEDERAL GRANTS TRUST FUND			7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			219,973
1077	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		179,110	
From the funds in Specific Appropriation 1077, \$150,000 from recurring general revenue is provided to the Girls Advocacy Project - G.A.P. in Miami-Dade.				
1079	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		615,150	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,908,237
1080	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,234,635	
	FROM FEDERAL GRANTS TRUST FUND			1,656,880
	FROM GRANTS AND DONATIONS TRUST FUND			253,128
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			8,688,453
1081	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		597,100	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			3,989,880

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	134,877	
	FROM FEDERAL GRANTS TRUST FUND		541
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		713,675
1083	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	900,000	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	24,783,211	
	FROM TRUST FUNDS		103,411,505
	TOTAL POSITIONS	2,026.50	
	TOTAL ALL FUNDS		128,194,716

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

APPROVED SALARY RATE 839,932

1084	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND		1,103,485	
	FROM GRANTS AND DONATIONS TRUST FUND			2,675
1085	EXPENSES			
	FROM GENERAL REVENUE FUND		126,235	
1086	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		1,087,128	
1087	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,714	
1088	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	28,686,978		
	FROM GRANTS AND DONATIONS TRUST FUND			1,519,035
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			992
1089	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,785	
	FROM GRANTS AND DONATIONS TRUST FUND			24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE			
	FROM GENERAL REVENUE FUND	31,015,325		
	FROM TRUST FUNDS			1,522,726
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			32,538,051

JUVENILE PROBATION

APPROVED SALARY RATE 53,263,175

1090	SALARIES AND BENEFITS	POSITIONS	1,531.50	
	FROM GENERAL REVENUE FUND		62,357,309	
	FROM FEDERAL GRANTS TRUST FUND			30,672
	FROM GRANTS AND DONATIONS TRUST FUND			64,404
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,645,060

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1091	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	902,879	
	FROM FEDERAL GRANTS TRUST FUND		88,064
	FROM GRANTS AND DONATIONS TRUST FUND		117,555
1092	EXPENSES		
	FROM GENERAL REVENUE FUND	8,954,728	
	FROM FEDERAL GRANTS TRUST FUND		50,479
	FROM GRANTS AND DONATIONS TRUST FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		494,362
1093	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	71,550	
1094	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	9,755,177	
1095	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	297,595	
1096	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,037,372	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		70,346
1097	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,691,360	
	FROM FEDERAL GRANTS TRUST FUND		396,195
	FROM GRANTS AND DONATIONS TRUST FUND		14,813
1098	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	481,484	
1099	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,960	
1100	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	532,790	
	FROM FEDERAL GRANTS TRUST FUND		44,345
	FROM GRANTS AND DONATIONS TRUST FUND		29,699
1101	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	150,000	
TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND	95,245,204	
	FROM TRUST FUNDS		9,053,401
	TOTAL POSITIONS	1,531.50	
	TOTAL ALL FUNDS		104,298,605

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1102	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	192,000	
1103	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,032,975	
	FROM GRANTS AND DONATIONS TRUST FUND		18,462
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,003

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION
 FROM GENERAL REVENUE FUND 20,224,975
 FROM TRUST FUNDS 99,465

TOTAL ALL FUNDS 20,324,440

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,839,216

1104 SALARIES AND BENEFITS POSITIONS 232.50
 FROM GENERAL REVENUE FUND 12,719,486
 FROM FEDERAL GRANTS TRUST FUND 95,969
 FROM GRANTS AND DONATIONS TRUST FUND 288,468

1105 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 685,886
 FROM ADMINISTRATIVE TRUST FUND 72,341
 FROM JUVENILE JUSTICE TRAINING TRUST
 FUND 11,712

1106 EXPENSES
 FROM GENERAL REVENUE FUND 2,642,842
 FROM ADMINISTRATIVE TRUST FUND 683,335
 FROM FEDERAL GRANTS TRUST FUND 14,396
 FROM GRANTS AND DONATIONS TRUST FUND 149,305
 FROM JUVENILE JUSTICE TRAINING TRUST
 FUND 759,326

1107 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 34,210

1108 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 432,000

1109 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 17,014

1110 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 581,518
 FROM GRANTS AND DONATIONS TRUST FUND 208,537

1111 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 251,221
 FROM JUVENILE JUSTICE TRAINING TRUST
 FUND 1,989,189

1112 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 115,638

1113 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 98,375
 FROM FEDERAL GRANTS TRUST FUND 743
 FROM GRANTS AND DONATIONS TRUST FUND 2,238

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 17,578,190
 FROM TRUST FUNDS 4,275,559

TOTAL POSITIONS 232.50
 TOTAL ALL FUNDS 21,853,749

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,929,225	
1114	SALARIES AND BENEFITS	POSITIONS	64.50
	FROM GENERAL REVENUE FUND		3,674,848
1115	EXPENSES		
	FROM GENERAL REVENUE FUND		2,196,321
	FROM ADMINISTRATIVE TRUST FUND		47,820
1116	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		87,841
1117	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		653,122
1118	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		15,390
1119	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		26,633
1120	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		25,308
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		6,679,463
	FROM TRUST FUNDS		47,820
	TOTAL POSITIONS		64.50
	TOTAL ALL FUNDS		6,727,283

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1121 through 1144, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,086,623	
1121	SALARIES AND BENEFITS	POSITIONS	295.00
	FROM GENERAL REVENUE FUND		9,912,711
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		2,921,248

Funds are provided in Specific Appropriations 1121 through 1132 for the department to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1122	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		107,583
	FROM FEDERAL GRANTS TRUST FUND		134,909
	FROM GRANTS AND DONATIONS TRUST FUND		31,862
1123	EXPENSES		
	FROM GENERAL REVENUE FUND		1,374,153
	FROM FEDERAL GRANTS TRUST FUND		397,274
	FROM GRANTS AND DONATIONS TRUST FUND		21,226

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		264,925
1124	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .		21,231
1125	FOOD PRODUCTS FROM GENERAL REVENUE FUND	483,415	
	FROM FEDERAL GRANTS TRUST FUND		138,468
1126	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	46,429	
1127	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	552,418	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		186,402
1128	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	121,631,186	
	FROM FEDERAL GRANTS TRUST FUND		159,900
	FROM GRANTS AND DONATIONS TRUST FUND		541,744
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,132,034

Funds in Specific Appropriation 1128 are provided to contract for the operation of 3,528 general offender beds and 398 specialty beds. In addition, funds are provided for 266 mental health overlay slots and 290 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1129	SPECIAL CATEGORIES SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES FROM GENERAL REVENUE FUND	1,241,985	
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Funds in Specific Appropriation 1129 are provided for Sheriffs' Training and Respect (STAR) programs as authorized by section 985.3091, Florida Statutes. No funds from Specific Appropriations 1073 through 1158 shall be expended for boot camp programs previously authorized by section 985.309, Florida Statutes.

1130	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,285,240	
	FROM GRANTS AND DONATIONS TRUST FUND		65,503

1131	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	5,467,000	
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Funds in Specific Appropriation 1131 are provided to contract for the operation of 182 beds at the wilderness therapeutic services programs.

1132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	116,417	
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1133	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	350,000	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	142,568,537	
FROM TRUST FUNDS		7,016,726
TOTAL POSITIONS	295.00	
TOTAL ALL FUNDS		149,585,263

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	26,280,682	
1134 SALARIES AND BENEFITS	POSITIONS	745.00
FROM GENERAL REVENUE FUND	33,623,302	
FROM FEDERAL GRANTS TRUST FUND		93,671
FROM GRANTS AND DONATIONS TRUST FUND		238,001
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,277,013

Funds in Specific Appropriations 1134 through 1144 are provided for the department to operate 228 general offender beds and 266 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1135 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	859,426	
FROM FEDERAL GRANTS TRUST FUND		176,109
FROM GRANTS AND DONATIONS TRUST FUND		67,000

1136 EXPENSES		
FROM GENERAL REVENUE FUND	3,050,384	
FROM FEDERAL GRANTS TRUST FUND		227,748

1137 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND		33,861

1138 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	479,755	
FROM FEDERAL GRANTS TRUST FUND		57,637

1139 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
FROM GENERAL REVENUE FUND	429,875	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187

1140 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
FROM GENERAL REVENUE FUND	6,652,143	
FROM GRANTS AND DONATIONS TRUST FUND		32,088
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273

Funds in Specific Appropriation 1140 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1141 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,534,707	

1142 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	25,341,260	
FROM FEDERAL GRANTS TRUST FUND		1,396,290
FROM GRANTS AND DONATIONS TRUST FUND		703,189
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311

Funds in Specific Appropriation 1142 are provided to contract for the operation of 1,026 general offender beds and 384 specialty beds. In

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

addition, funds are provided for 703 mental health overlay slots and 117 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	985,780	
1144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	275,040	6,365 16,172
1146	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,285,726	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	76,517,398	38,784,915
	TOTAL POSITIONS TOTAL ALL FUNDS	745.00	115,302,313
PROGRAM: PREVENTION AND VICTIM SERVICES			
DELINQUENCY PREVENTION AND DIVERSION			
	APPROVED SALARY RATE	849,996	
1147	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	17.00 469,774	51,411 456,390
1148	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	299,163	100,034 141,126
1149	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	266,247	69,500 282,180
1150	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		519,338
1151	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		12,450 12,450
1152	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,515,383	905,714
1153	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	981,040	

From the funds in Specific Appropriation 1153, \$678,209 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1154	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,126	
	FROM FEDERAL GRANTS TRUST FUND		50,000
1155	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	792,948	
	FROM FEDERAL GRANTS TRUST FUND		5,325,799
	FROM GRANTS AND DONATIONS TRUST FUND		7,570,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,139	
1157	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	26,225,792	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		3,178,850
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1157, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

From the funds in Specific Appropriation 1157, \$100,000 from non-recurring general revenue funds is provided for the Amer-I-Can program which shall be used only for services to children who are found eligible as prescribed in chapter 984, Florida Statutes.

1158	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,503	
	FROM FEDERAL GRANTS TRUST FUND		419
	FROM GRANTS AND DONATIONS TRUST FUND		3,365
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	38,593,115	
	FROM TRUST FUNDS		20,065,638
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		58,658,753

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,336,508	
1159	SALARIES AND BENEFITS POSITIONS	125.00	
	FROM GENERAL REVENUE FUND	3,539,109	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		513,467
	FROM FEDERAL GRANTS TRUST FUND		503,199
	FROM OPERATING TRUST FUND		2,828,057
1160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		56,138
1161	EXPENSES		
	FROM GENERAL REVENUE FUND	894,619	
	FROM ADMINISTRATIVE TRUST FUND		64,548

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,557
	FROM FEDERAL GRANTS TRUST FUND		169,956
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		286,666
	FROM OPERATING TRUST FUND		546,467
	FROM REVOLVING TRUST FUND		1,000,000
1162	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM FEDERAL GRANTS TRUST FUND		2,683,102
1163	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND		1,529,434
1164	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND		1,263,483
1165	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		19,118,106
1166	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,616	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM OPERATING TRUST FUND		337
1167	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1168	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,497,908
1169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	25,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1170	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		400,000
1171	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,395	
	FROM ADMINISTRATIVE TRUST FUND		1,864
	FROM FEDERAL GRANTS TRUST FUND		12,125
	FROM OPERATING TRUST FUND		15,295
1173	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1174	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		10,412,678

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1175	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND			1,247,724
1176	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND			3,675,511
1177	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND			768,522
1178	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND			5,854,137
1179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,180		3,629
	FROM ADMINISTRATIVE TRUST FUND			3,579
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			19,105
	FROM OPERATING TRUST FUND			
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,560,554		58,113,494
	FROM TRUST FUNDS			
	TOTAL POSITIONS	125.00		62,674,048
	TOTAL ALL FUNDS			
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	3,505,867		
1181	SALARIES AND BENEFITS	88.00		
	FROM GENERAL REVENUE FUND	2,167		4,977,559
	FROM OPERATING TRUST FUND			
1182	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			3,778
1183	EXPENSES FROM OPERATING TRUST FUND			601,842
1184	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			85,369
1185	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			30,500
1186	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			70,084
1187	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360		
1188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			152,581
1189	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			38,064

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1190	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	433	
	FROM OPERATING TRUST FUND		34,773
1191	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	9,960	6,001,519
	FROM TRUST FUNDS		
	TOTAL POSITIONS	88.00	6,011,479
	TOTAL ALL FUNDS		

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,940,155

1192	SALARIES AND BENEFITS	POSITIONS 419.00	
	FROM GENERAL REVENUE FUND	27,642,802	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,153
	FROM FEDERAL GRANTS TRUST FUND		14,922
	FROM OPERATING TRUST FUND		209,995
1193	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,211	15,000
	FROM FEDERAL GRANTS TRUST FUND		
1194	EXPENSES FROM GENERAL REVENUE FUND	5,949,827	1,240,181
	FROM FEDERAL GRANTS TRUST FUND		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		391,362

From the funds in Specific Appropriation 1194, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1194 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1195	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		1,811,474
	FROM OPERATING TRUST FUND		2,379,702
1196	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,099	5,000
	FROM ADMINISTRATIVE TRUST FUND		
	FROM FEDERAL GRANTS TRUST FUND		2,293,028
1197	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	
1198	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	401,900	
1199	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	548,628	1,407,918
	FROM FEDERAL GRANTS TRUST FUND		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1200	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		92,036
1201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	165,394	240 2,273
TOTAL:	PROVIDE CRIME LAB SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	35,248,821	10,413,815
	TOTAL POSITIONS TOTAL ALL FUNDS	419.00	45,662,636
PROVIDE INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	39,210,204	
1202	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	710.00 42,061,773	1,187,813 643,345 4,980 10,443,140
1203	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	293,593	25,276 194,832 42,360 1,342 88,070
1204	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND	9,500,834	132,670 297,647 843,875 2,177,215
<p>From the funds provided in Specific Appropriation 1204 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.</p>			
1205	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	54,144	5,000 59,509 190,574
1206	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	491,854	580,000
1207	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GENERAL REVENUE FUND	288,597	
1208	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	580,902	5,000 147,441

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		224,870
1209	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1210	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	232,461	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1211	SPECIAL CATEGORIES OVERTIME FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		60,085
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	369,689	
	FROM OPERATING TRUST FUND		108,661
1213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	483,991	
	FROM OPERATING TRUST FUND		32,760
1214	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	108,664	
1215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	265,515	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,436
	FROM FEDERAL GRANTS TRUST FUND		4,386
	FROM OPERATING TRUST FUND		17,592
1216	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES FROM OPERATING TRUST FUND		1,000,000
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND	56,082,284	
	FROM TRUST FUNDS		21,512,799
	TOTAL POSITIONS	710.00	
	TOTAL ALL FUNDS		77,595,083
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,199,259	
1217	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	1,563,986	
	FROM OPERATING TRUST FUND		31,663
1218	EXPENSES FROM GENERAL REVENUE FUND	131,246	
1219	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,441	
1220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,108	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1221	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,202	
	FROM OPERATING TRUST FUND		166
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,715,983	
	FROM TRUST FUNDS		31,829
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		1,747,812
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
	APPROVED SALARY RATE	4,194,993	
1222	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM GENERAL REVENUE FUND	1,565,469	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		32,363
	FROM FEDERAL GRANTS TRUST FUND		3,643,093
	FROM GRANTS AND DONATIONS TRUST FUND		50,527
1223	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,406	
	FROM ADMINISTRATIVE TRUST FUND		50
	FROM FEDERAL GRANTS TRUST FUND		74
	FROM GRANTS AND DONATIONS TRUST FUND		20
1224	EXPENSES		
	FROM GENERAL REVENUE FUND	491,104	
	FROM ADMINISTRATIVE TRUST FUND		26,391
	FROM FEDERAL GRANTS TRUST FUND		443,089
	FROM GRANTS AND DONATIONS TRUST FUND		6,389
1225	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,058	
1226	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,529	
	FROM ADMINISTRATIVE TRUST FUND		50
	FROM FEDERAL GRANTS TRUST FUND		350
	FROM GRANTS AND DONATIONS TRUST FUND		127
1227	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,438	
1228	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,141	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		220
	FROM FEDERAL GRANTS TRUST FUND		19,714
	FROM GRANTS AND DONATIONS TRUST FUND		4,958
1229	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,204	
	FROM FEDERAL GRANTS TRUST FUND		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	2,221,349	
	FROM TRUST FUNDS		4,337,137
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		6,558,486

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,668,306	
1230	SALARIES AND BENEFITS	POSITIONS	129.00
	FROM GENERAL REVENUE FUND		120,547
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		140,418
	FROM FEDERAL GRANTS TRUST FUND		62,966
	FROM OPERATING TRUST FUND		7,384,883
1231	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,838
	FROM FEDERAL GRANTS TRUST FUND		276,919
	FROM OPERATING TRUST FUND		225,604
1232	EXPENSES		
	FROM GENERAL REVENUE FUND	34,944	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		33,107
	FROM OPERATING TRUST FUND		8,175,145
1233	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		452,399
	FROM OPERATING TRUST FUND		3,351,713
1234	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		444,978
	FROM OPERATING TRUST FUND		10,379,579
1235	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		19,310
1237	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		3,515,553
1238	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,902
	FROM FEDERAL GRANTS TRUST FUND		428
	FROM OPERATING TRUST FUND		42,338
1239	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	164,380	
	FROM TRUST FUNDS		34,706,322
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		34,870,702

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 10,201,430

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1240	SALARIES AND BENEFITS	POSITIONS	293.00	
	FROM GENERAL REVENUE FUND		373,386	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			206,441
	FROM FEDERAL GRANTS TRUST FUND			459,146
	FROM OPERATING TRUST FUND			13,067,695
1241	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		10,000	
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			348,129
	FROM OPERATING TRUST FUND			436,394
1242	EXPENSES			
	FROM GENERAL REVENUE FUND		172,721	
	FROM ADMINISTRATIVE TRUST FUND			85,781
	FROM FEDERAL GRANTS TRUST FUND			320,085
	FROM OPERATING TRUST FUND			2,124,670
1243	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,600	
	FROM OPERATING TRUST FUND			311,792
1244	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		402	
	FROM OPERATING TRUST FUND			93,168
1245	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		202,478	
	FROM ADMINISTRATIVE TRUST FUND			2,000
	FROM FEDERAL GRANTS TRUST FUND			19,715
	FROM OPERATING TRUST FUND			704,038
1246	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND			218,946
1247	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			68,937
1248	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND			5,160
1249	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,111	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,732
	FROM FEDERAL GRANTS TRUST FUND			3,948
	FROM OPERATING TRUST FUND			108,797
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND		768,698	
	FROM TRUST FUNDS			18,591,574
	TOTAL POSITIONS		293.00	
	TOTAL ALL FUNDS			19,360,272

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,691,595

1250	SALARIES AND BENEFITS	POSITIONS	55.00	
	FROM GENERAL REVENUE FUND		39,487	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			3,227,323

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1251	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1252	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		408,006
1253	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		96,580
1254	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		100,000
1255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		10,432
1256	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,001,252
1257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	246	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,759
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	39,733	
	FROM TRUST FUNDS		10,071,732
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		10,111,465
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,816,009	
1258	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM GENERAL REVENUE FUND	341,134	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,128,799
	FROM OPERATING TRUST FUND		213,528
1259	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		660,798
	FROM OPERATING TRUST FUND		3,000
1260	EXPENSES FROM GENERAL REVENUE FUND	20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,800,393
	FROM OPERATING TRUST FUND		61,178
1261	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1262	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		398,202
	FROM OPERATING TRUST FUND		36,579

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		8,951
1264	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	4,290	5,070
1265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	2,229	20,308 1,405
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	369,021	6,542,030
	FROM TRUST FUNDS		
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		6,911,051

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE 28,520,305

1266	SALARIES AND BENEFITS	POSITIONS 635.50	
	FROM GENERAL REVENUE FUND	6,413,395	
	FROM FEDERAL GRANTS TRUST FUND		11,901,569
	FROM LEGAL SERVICES TRUST FUND		10,553,796
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		6,548,691
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,444,175
	FROM OPERATING TRUST FUND		500,000
1267	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	98,703	
	FROM FEDERAL GRANTS TRUST FUND		125,709
	FROM LEGAL SERVICES TRUST FUND		210,834
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		85,512
1268	EXPENSES		
	FROM GENERAL REVENUE FUND	955,135	
	FROM FEDERAL GRANTS TRUST FUND		1,829,788
	FROM LEGAL SERVICES TRUST FUND		1,485,200
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,539
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,384
	FROM OPERATING TRUST FUND		7,830
1269	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,222	
	FROM FEDERAL GRANTS TRUST FUND		305,816
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1270	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	56,175	203,551
1271	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,479,256
1272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	74,979	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND		144,731
	FROM LEGAL SERVICES TRUST FUND		719,580
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		74,281
1273	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		5,062,841
1274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,343	
	FROM FEDERAL GRANTS TRUST FUND		101,080
	FROM LEGAL SERVICES TRUST FUND		138,708
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		87,335
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		9,740
1275	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	78,551	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	58,230	
	FROM FEDERAL GRANTS TRUST FUND		81,574
	FROM LEGAL SERVICES TRUST FUND		71,343
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		36,078
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		9,762
1277	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		7,448
1278	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND	7,911,216	
	FROM TRUST FUNDS		44,600,645
	TOTAL POSITIONS	635.50	
	TOTAL ALL FUNDS		52,511,861

CONSTITUTIONAL LEGAL SERVICES

	APPROVED SALARY RATE	1,587,465	
1279	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	24.50	
	FROM OPERATING TRUST FUND	2,005,919	
			96,438
1280	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,754	
1281	EXPENSES FROM GENERAL REVENUE FUND	179,744	
1282	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,162	
1283	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,920	
1284	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,585	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1285	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,259	
	FROM OPERATING TRUST FUND		463
TOTAL:	CONSTITUTIONAL LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	2,260,343	
	FROM TRUST FUNDS		96,901
	TOTAL POSITIONS	24.50	
	TOTAL ALL FUNDS		2,357,244

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	19,355,946	
1286	SALARIES AND BENEFITS	POSITIONS	366.50
	FROM GENERAL REVENUE FUND	10,339,680	
	FROM LEGAL SERVICES TRUST FUND		11,650,820
	FROM OPERATING TRUST FUND		2,914,055
1287	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	43,897	
	FROM LEGAL SERVICES TRUST FUND		1,436,161
1288	EXPENSES		
	FROM GENERAL REVENUE FUND	1,447,353	
	FROM LEGAL SERVICES TRUST FUND		2,315,081
1289	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	195,190	
	FROM LEGAL SERVICES TRUST FUND		362,691
1290	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00

The positions in Specific Appropriation 1290 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Salary rate may be established for these positions at the amount of the starting salary for an attorney position.

1291	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,717	
	FROM LEGAL SERVICES TRUST FUND		673,819
1292	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1293	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,483	
	FROM LEGAL SERVICES TRUST FUND		79,675
1294	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77,137	
	FROM LEGAL SERVICES TRUST FUND		69,408
1295	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND	12,308,457	
FROM TRUST FUNDS		19,579,182
TOTAL POSITIONS	416.50	
TOTAL ALL FUNDS		31,887,639

VICTIM SERVICES

	APPROVED SALARY RATE	3,820,521	
1296	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND		314
	FROM CRIMES COMPENSATION TRUST FUND		4,662,233
	FROM CRIME STOPPERS TRUST FUND		87,658
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		316,074
1297	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND		55,060
	FROM CRIME STOPPERS TRUST FUND		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		155,796
1298	EXPENSES		
	FROM CRIMES COMPENSATION TRUST FUND		783,053
	FROM CRIME STOPPERS TRUST FUND		63,415
	FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		99,596
1299	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		7,695
1300	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		19,353,363
	FROM FEDERAL GRANTS TRUST FUND		7,554,719

From the funds in Specific Appropriation 1300, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1301	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,021,036	
	FROM CRIMES COMPENSATION TRUST FUND		495,243
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		108,408

From the funds in Specific Appropriation 1301, the non-recurring sum of \$400,000 from the Crimes Compensation Trust Fund is provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1301, the non-recurring sum of \$50,000 from the Crimes Compensation Trust Fund is provided for the Cuban American Bar Association Pro Bono Project in Miami-Dade County.

1302	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,572,000	
1303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST FUND		45,625
	FROM CRIME STOPPERS TRUST FUND		1,025

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,538
1305	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND		25,000,000
1306	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		33,094 294 2,243
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,593,350	63,562,019
	TOTAL POSITIONS TOTAL ALL FUNDS	89.00	70,155,369

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,644,226	
1307	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM REVOLVING ESCROW TRUST FUND	POSITIONS 139.00 5,532,626	3,421,621 25,000 25,000
1308	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		140,826
1309	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	317,374	958,004
1310	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	94,232	472,801
1311	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	294,459	
1312	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	110,238	
1313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	130,763	55,268
1314	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	54,460	28,195
1315	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,321	15,357
1316	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	141,086	157,876

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	6,716,559	
FROM TRUST FUNDS		5,299,948
TOTAL POSITIONS	139.00	
TOTAL ALL FUNDS		12,016,507

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE	4,455,712	
1317 SALARIES AND BENEFITS	POSITIONS	71.00
FROM GENERAL REVENUE FUND		4,528,703
FROM FEDERAL GRANTS TRUST FUND		299,771
FROM OPERATING TRUST FUND		750,137
1318 SPECIAL CATEGORIES		
STATEWIDE PROSECUTION		
FROM GENERAL REVENUE FUND	880,476	
FROM FEDERAL GRANTS TRUST FUND		39,602
FROM OPERATING TRUST FUND		367,371
1319 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	36,404	
FROM FEDERAL GRANTS TRUST FUND		1,538
FROM OPERATING TRUST FUND		1,025
1320 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	26,253	
FROM OPERATING TRUST FUND		2,280
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	5,471,836	
FROM TRUST FUNDS		1,461,724
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		6,933,560

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE	674,167	
1321 SALARIES AND BENEFITS	POSITIONS	13.00
FROM ELECTIONS COMMISSION TRUST FUND		893,131
1322 OTHER PERSONAL SERVICES		
FROM ELECTIONS COMMISSION TRUST FUND		76,354
1323 EXPENSES		
FROM ELECTIONS COMMISSION TRUST FUND		232,821
1324 OPERATING CAPITAL OUTLAY		
FROM ELECTIONS COMMISSION TRUST FUND		10,000
1325 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ELECTIONS COMMISSION TRUST FUND		22,519
1326 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ELECTIONS COMMISSION TRUST FUND		13,348
1327 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ELECTIONS COMMISSION TRUST FUND		7,690

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		6,349
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS		1,262,212
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		1,262,212

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

	APPROVED SALARY RATE	5,811,101	
1329	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 135.00 7,227,902	
1330	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		77,517
1331	EXPENSES FROM GENERAL REVENUE FUND		879,936

From the funds in Specific Appropriation 1331, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2008:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2008, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1332	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		76,733
1333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		65,431
1334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		61,175
1335	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND		147,924

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	8,536,618	
TOTAL POSITIONS	135.00	
TOTAL ALL FUNDS		8,536,618
TOTAL OF SECTION 4	POSITIONS 46,255.75	
FROM GENERAL REVENUE FUND	3443,936,633	
FROM TRUST FUNDS		657,947,761
TOTAL ALL FUNDS		4101,884,394

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,264,358	
1336	SALARIES AND BENEFITS	POSITIONS	39.50
	FROM GENERAL REVENUE FUND		2,831,707
	FROM CITRUS INSPECTION TRUST FUND		305,551
	FROM GENERAL INSPECTION TRUST FUND		62,013
1337	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
1338	EXPENSES		
	FROM GENERAL REVENUE FUND	483,736	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		60,000
	FROM GENERAL INSPECTION TRUST FUND		27,868
1339	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,028	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		340,000
1340	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	105,822	
1341	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		4,607
	FROM GENERAL INSPECTION TRUST FUND		881
1342	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,289	
	FROM CITRUS INSPECTION TRUST FUND		1,411
	FROM GENERAL INSPECTION TRUST FUND		285
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,490,514	
	FROM TRUST FUNDS		802,616
	TOTAL POSITIONS	39.50	
	TOTAL ALL FUNDS		4,293,130

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,006,174	
1343	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL INSPECTION TRUST FUND		2,458,140
1344	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		399,234

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1345	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM FROM GENERAL INSPECTION TRUST FUND	500,000
1346	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND	200,000
1347	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND	930,000
1348	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND	6,266,392

From the funds in Specific Appropriation 1348, \$100,000 from the General Inspection Trust Fund shall be provided for the Suwannee River Partnership Water Quality Based Best Management Practices Planning, Implementation, and Monitoring project.

1349	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND	13,642
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM TRUST FUNDS	10,767,408
	TOTAL POSITIONS	37.00
	TOTAL ALL FUNDS	10,767,408

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,605,184

1350	SALARIES AND BENEFITS POSITIONS 188.75 FROM GENERAL REVENUE FUND 7,877,561 FROM ADMINISTRATIVE TRUST FUND 4,378,588 FROM FEDERAL GRANTS TRUST FUND 3,499 FROM GENERAL INSPECTION TRUST FUND 59,306 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 254,400
1351	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 73,463 FROM ADMINISTRATIVE TRUST FUND 10,352
1352	EXPENSES FROM GENERAL REVENUE FUND 503,597 FROM ADMINISTRATIVE TRUST FUND 1,435,508 FROM GENERAL INSPECTION TRUST FUND 158,231 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 30,650
1353	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 14,458
1354	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND 350,000
1355	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND 19,881 FROM ADMINISTRATIVE TRUST FUND 50,178
1356	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 1,000 FROM ADMINISTRATIVE TRUST FUND 618,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1357	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,006	
	FROM ADMINISTRATIVE TRUST FUND		32,206
1358	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,657	
	FROM ADMINISTRATIVE TRUST FUND		25,183
	FROM FEDERAL GRANTS TRUST FUND		21
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,967,623	
	FROM TRUST FUNDS		7,056,872
	TOTAL POSITIONS	188.75	
	TOTAL ALL FUNDS		16,024,495

DIVISION OF LICENSING

	APPROVED SALARY RATE	5,060,177	
1360	SALARIES AND BENEFITS POSITIONS	142.00	
	FROM DIVISION OF LICENSING TRUST FUND		6,855,462
1361	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		292,232
1362	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		2,645,009
1363	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		197,427
1364	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		2,703,357
1365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND		61,865
1366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND		53,862
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS		12,809,214
	TOTAL POSITIONS	142.00	
	TOTAL ALL FUNDS		12,809,214

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE	18,505,543	
1367	SALARIES AND BENEFITS POSITIONS	519.00	
	FROM GENERAL REVENUE FUND	9,526,842	
	FROM FEDERAL GRANTS TRUST FUND		1,067,436
	FROM INCIDENTAL TRUST FUND		2,838,300
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		11,002,513
1368	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		643,654

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INCIDENTAL TRUST FUND		375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		800,000
1369	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		1,397,560
	FROM INCIDENTAL TRUST FUND		2,685,435
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,094,105
1370	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND		1,747,538
1371	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		995,000
1372	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,825	
	FROM FEDERAL GRANTS TRUST FUND		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		286,000
1373	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		300,000
1374	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		600,000
1375	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		700,000
1376	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		806,825
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		140,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,935,972
1377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	100,619	
	FROM INCIDENTAL TRUST FUND		28,268
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		150,000
1378	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,354,064
1379	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,730	
	FROM FEDERAL GRANTS TRUST FUND		8,635
	FROM INCIDENTAL TRUST FUND		14,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,647
1380	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
FROM GENERAL REVENUE FUND	9,729,016	
FROM TRUST FUNDS		40,044,211
TOTAL POSITIONS	519.00	
TOTAL ALL FUNDS		49,773,227

WILDFIRE PREVENTION AND MANAGEMENT

APPROVED SALARY RATE	26,664,093	
1382 SALARIES AND BENEFITS POSITIONS	772.50	
FROM GENERAL REVENUE FUND	35,145,163	
FROM FEDERAL GRANTS TRUST FUND		1,299,860
FROM INCIDENTAL TRUST FUND		2,812,338

Of the funds in Specific Appropriation 1382, \$871,257 from the Incidental Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the annual countywide fire control assessment, becoming a law.

1383 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	576,742	
FROM FEDERAL GRANTS TRUST FUND		277,349
FROM INCIDENTAL TRUST FUND		120,000

1384 EXPENSES		
FROM GENERAL REVENUE FUND	3,556,649	
FROM FEDERAL GRANTS TRUST FUND		1,587,255
FROM INCIDENTAL TRUST FUND		2,322,017
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,006,707

1385 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		215,763

1386 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
FROM FEDERAL GRANTS TRUST FUND		72,589

1387 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	74,425	
FROM FEDERAL GRANTS TRUST FUND		559,625

1388 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		125,000

1389 SPECIAL CATEGORIES		
FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		400,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,946,134
FROM INCIDENTAL TRUST FUND		2,101,541

Of the funds in Specific Appropriation 1389, \$946,134 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1390 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	133,794	
FROM FEDERAL GRANTS TRUST FUND		2,099,078
FROM INCIDENTAL TRUST FUND		237,604
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		34,468

1391 SPECIAL CATEGORIES		
ON-CALL FEES		
FROM GENERAL REVENUE FUND	333,296	
FROM INCIDENTAL TRUST FUND		10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1392	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	905,557	
	FROM INCIDENTAL TRUST FUND		104,416
1393	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,009	
	FROM FEDERAL GRANTS TRUST FUND		8,958
	FROM INCIDENTAL TRUST FUND		14,386
1393A	FIXED CAPITAL OUTLAY		
	REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM RELOCATION AND CONSTRUCTION TRUST		
	FUND		1,200,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	40,992,635	
	FROM TRUST FUNDS		19,555,088
	TOTAL POSITIONS	772.50	
	TOTAL ALL FUNDS		60,547,723

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,316,801	
1394	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM GENERAL REVENUE FUND	1,240,527	
	FROM GENERAL INSPECTION TRUST FUND		1,731,430
1395	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	137,348	
1396	EXPENSES		
	FROM GENERAL REVENUE FUND	826,490	
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,166,225
1397	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		475,000
1398	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	497,334	
	FROM GENERAL INSPECTION TRUST FUND		372,815
1399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,190	
	FROM GENERAL INSPECTION TRUST FUND		10,035
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	2,708,889	
	FROM TRUST FUNDS		4,871,630
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		7,580,519

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,012,573	
1400	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND	1,434,541	
1401	EXPENSES		
	FROM GENERAL REVENUE FUND	230,133	
	FROM GENERAL INSPECTION TRUST FUND		24,141

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1402	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,500	
1403	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	26,000	
1404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,012	
1405	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,217	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,716,403	24,141
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		1,740,544
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	11,511,837	
1406	SALARIES AND BENEFITS POSITIONS 293.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	1,156,296	1,208,063 12,980,588
Of the funds in Specific Appropriation 1406, \$400,000 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the food permit application fee, becoming a law.			
1407	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		128,441 213,000
1408	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	257,724	457,851 1,575,725
1409	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	30,888	193,875 60,813
1410	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	122,500	175,000 237,500
1411	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	43,605	2,940 66,399
1412	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	11,219	4,740 93,185

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	1,622,232	
FROM TRUST FUNDS		17,398,120
TOTAL POSITIONS	293.00	
TOTAL ALL FUNDS		19,020,352

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	8,467,745	
1413 SALARIES AND BENEFITS	POSITIONS	211.00
FROM GENERAL REVENUE FUND		2,012,463
FROM FEDERAL GRANTS TRUST FUND		312,504
FROM GENERAL INSPECTION TRUST FUND		6,298,435
FROM PEST CONTROL TRUST FUND		2,855,302

Of the funds in Specific Appropriation 1413, \$800,000 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to fees for registration of pesticides, fertilizer inspections, or registration of commercial feed distributors, becoming a law.

1414 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	100	
FROM FEDERAL GRANTS TRUST FUND		70,000
FROM PEST CONTROL TRUST FUND		21,530

1415 EXPENSES		
FROM GENERAL REVENUE FUND	734,606	
FROM FEDERAL GRANTS TRUST FUND		282,295
FROM GENERAL INSPECTION TRUST FUND		578,096
FROM PEST CONTROL TRUST FUND		376,076

1416 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND		2,166,168

From the funds provided in Specific Appropriation 1416, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1417 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	6,052	
FROM FEDERAL GRANTS TRUST FUND		51,000

1418 SPECIAL CATEGORIES		
PESTICIDE COLLECTIONS		
FROM GENERAL INSPECTION TRUST FUND		100,000

1419 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	111,851	
FROM FEDERAL GRANTS TRUST FUND		338,890
FROM GENERAL INSPECTION TRUST FUND		125,124
FROM PEST CONTROL TRUST FUND		106,425

1420 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	93,968	

1421 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	22,873	
FROM FEDERAL GRANTS TRUST FUND		2,132
FROM GENERAL INSPECTION TRUST FUND		38,477
FROM PEST CONTROL TRUST FUND		18,985

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	2,981,913	
FROM TRUST FUNDS		13,741,439
TOTAL POSITIONS	211.00	
TOTAL ALL FUNDS		16,723,352

CONSUMER PROTECTION

APPROVED SALARY RATE	4,633,374	
1422 SALARIES AND BENEFITS	POSITIONS	130.00
FROM GENERAL REVENUE FUND	78,962	
FROM GENERAL INSPECTION TRUST FUND		5,951,809

Of the funds in Specific Appropriation 1422, \$203,446 from the General Inspection Trust Fund is contingent upon Senate Bill 2474 or similar legislation, relating to the registration fee for independent travel agents, becoming a law.

1423 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,216	
FROM GENERAL INSPECTION TRUST FUND		38,513
1424 EXPENSES		
FROM GENERAL REVENUE FUND	97,177	
FROM FEDERAL GRANTS TRUST FUND		8,518
FROM GENERAL INSPECTION TRUST FUND		1,122,878

1425 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	12,142	
FROM GENERAL INSPECTION TRUST FUND		20,500

1426 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	15,264	
FROM GENERAL INSPECTION TRUST FUND		91,500

Of the funds in Specific Appropriation 1426, \$91,500 from the General Inspection Trust Fund is contingent upon Senate Bill 2474 or similar legislation, relating to the registration fee for independent travel agents, becoming a law.

1427 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND		48,681

Of the funds in Specific Appropriation 1427, \$5,054 from the General Inspection Trust Fund is contingent upon Senate Bill 2474 or similar legislation, relating to the registration fee for independent travel agents, becoming a law.

TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND	215,761	
FROM TRUST FUNDS		7,282,399
TOTAL POSITIONS	130.00	
TOTAL ALL FUNDS		7,498,160

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE	6,542,405	
1428 SALARIES AND BENEFITS	POSITIONS	185.00
FROM GENERAL REVENUE FUND	1,692,707	
FROM GENERAL INSPECTION TRUST FUND		7,219,532
1429 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND		59,572
1430 EXPENSES		
FROM GENERAL REVENUE FUND	277,986	
FROM GENERAL INSPECTION TRUST FUND		1,640,928

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1431	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		81,750
1432	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,000	575,000
	FROM GENERAL INSPECTION TRUST FUND		
1433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,077	123,587
	FROM GENERAL INSPECTION TRUST FUND		
1434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,525	55,255
	FROM GENERAL INSPECTION TRUST FUND		
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM GENERAL REVENUE FUND	2,013,295	9,755,624
	FROM TRUST FUNDS		
	TOTAL POSITIONS	185.00	
	TOTAL ALL FUNDS		11,768,919

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	6,983,517	
1435	SALARIES AND BENEFITS FROM CITRUS INSPECTION TRUST FUND	POSITIONS 202.00	6,843,677
	FROM GENERAL INSPECTION TRUST FUND		2,698,937
1436	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND		678,425
	FROM GENERAL INSPECTION TRUST FUND		500,000
1437	EXPENSES FROM CITRUS INSPECTION TRUST FUND		1,124,913
	FROM GENERAL INSPECTION TRUST FUND		522,171
1438	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND		33,710
1439	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND		216,041
1440	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND		98,428
	FROM GENERAL INSPECTION TRUST FUND		39,462
1441	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND		359,809
	FROM GENERAL INSPECTION TRUST FUND		41,657
1442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND		82,350
	FROM GENERAL INSPECTION TRUST FUND		25,313

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM TRUST FUNDS		13,264,893
TOTAL POSITIONS	202.00	
TOTAL ALL FUNDS		13,264,893

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	6,917,376	
1443 SALARIES AND BENEFITS	POSITIONS	191.00
FROM GENERAL REVENUE FUND		2,641,827
FROM CITRUS INSPECTION TRUST FUND		1,330,286
FROM FEDERAL GRANTS TRUST FUND		396,011
FROM GENERAL INSPECTION TRUST FUND		1,733,803
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,484,917
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		800,438
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		42,259

Of the funds in Specific Appropriation 1443, \$312,925 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the annual license tax imposed on wholesale and retail saltwater products dealers, becoming a law.

1444 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,000	
FROM CITRUS INSPECTION TRUST FUND		222,672
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		160,000
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500

1445 EXPENSES		
FROM GENERAL REVENUE FUND	384,733	
FROM CITRUS INSPECTION TRUST FUND		323,828
FROM FEDERAL GRANTS TRUST FUND		1,780,450
FROM GENERAL INSPECTION TRUST FUND		938,479
FROM MARKET TRADE SHOW TRUST FUND		180,836
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		884,079
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		339,611
FROM VITICULTURE TRUST FUND		9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		226,691

1446 OPERATING CAPITAL OUTLAY		
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500

1447 SPECIAL CATEGORIES		
GRANTS AND AIDS - VITICULTURE PROGRAM		
FROM VITICULTURE TRUST FUND		500,000

1448 SPECIAL CATEGORIES		
FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
FROM GENERAL REVENUE FUND	1,540,000	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,100,000

Of the funds in Specific Appropriation 1448, \$2,100,000 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1449 SPECIAL CATEGORIES		
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
FROM FEDERAL GRANTS TRUST FUND		1,000,000

1449A SPECIAL CATEGORIES		
SUPPORT FOR FOOD BANK		
FROM GENERAL INSPECTION TRUST FUND		200,000

Funds in Specific Appropriation 1449A are provided for the Florida

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Association of Food Banks.

1450	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM FEDERAL GRANTS TRUST FUND		154,400
	FROM GENERAL INSPECTION TRUST FUND		110,600
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		25,000
1451	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,383,077
	FROM GENERAL INSPECTION TRUST FUND		475,082
1451A	SPECIAL CATEGORIES AGRICULTURAL RESEARCH		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000,000
<p>Funds in Specific Appropriation 1451A, shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on citrus disease that are recommended by the Florida Citrus Production Research Advisory Council. Distribution of such funds for a particular research project is contingent upon one and a half dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1451A allocated to a particular project exceed the private, federal, and citrus box tax funds provided for that project.</p>			
1451B	SPECIAL CATEGORIES FARM SHARE PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		200,000
1452	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND		300,000
1453	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FEDERAL GRANTS TRUST FUND		2,834,237
1454	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,018	
	FROM CITRUS INSPECTION TRUST FUND		8,028
	FROM FEDERAL GRANTS TRUST FUND		6,538
	FROM GENERAL INSPECTION TRUST FUND		13,893
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		29,652
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,225
1455	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,345	
	FROM CITRUS INSPECTION TRUST FUND		10,054
	FROM FEDERAL GRANTS TRUST FUND		2,994
	FROM GENERAL INSPECTION TRUST FUND		10,748
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,782
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,356
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		319

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	4,645,142	
FROM TRUST FUNDS		24,343,525
TOTAL POSITIONS	191.00	
TOTAL ALL FUNDS		28,988,667

AQUACULTURE

APPROVED SALARY RATE	2,110,256	
1458 SALARIES AND BENEFITS POSITIONS	52.50	
FROM GENERAL REVENUE FUND	2,201,104	
FROM GENERAL INSPECTION TRUST FUND		678,634

Of the funds in Specific Appropriation 1458, \$49,000 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the registration fee for aquaculture certification, becoming a law.

1459 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	30,000	
FROM FEDERAL GRANTS TRUST FUND		16,700
FROM GENERAL INSPECTION TRUST FUND		30,532

1460 EXPENSES		
FROM GENERAL REVENUE FUND	502,156	
FROM FEDERAL GRANTS TRUST FUND		9,000
FROM GENERAL INSPECTION TRUST FUND		285,966

1461 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		50,400

1462 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND		85,000

1463 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL REVENUE FUND	350,201	
FROM FEDERAL GRANTS TRUST FUND		950,000

1464 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	12,563	
FROM GENERAL INSPECTION TRUST FUND		1,845

1464A SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	121,260	

1465 SPECIAL CATEGORIES		
AQUACULTURE PROGRAM GRANTS		
FROM FEDERAL GRANTS TRUST FUND		350,000

1466 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,645	
FROM GENERAL INSPECTION TRUST FUND		4,377

1467 SPECIAL CATEGORIES		
GRANTS AND AIDS - 2004 HURRICANES - STATE		
OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND		330,000

TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	3,232,929	
FROM TRUST FUNDS		2,792,454
TOTAL POSITIONS	52.50	
TOTAL ALL FUNDS		6,025,383

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE	9,724,026	
1468	SALARIES AND BENEFITS	POSITIONS	236.00
	FROM GENERAL REVENUE FUND		13,236,073
	FROM GENERAL INSPECTION TRUST FUND		124,486
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		300,000
<p>Of the funds in Specific Appropriation 1468, \$300,000 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.</p>			
1469	EXPENSES		
	FROM GENERAL REVENUE FUND	717,862	
	FROM CITRUS INSPECTION TRUST FUND		36,718
	FROM GENERAL INSPECTION TRUST FUND		49,022
1470	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,990	
1471	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	123,380	
1472	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	156,473	
1473	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428
1474	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,595	
	FROM GENERAL INSPECTION TRUST FUND		532
TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND	14,422,388	
	FROM TRUST FUNDS		529,186
	TOTAL POSITIONS	236.00	
	TOTAL ALL FUNDS		14,951,574

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	5,875,910	
1475	SALARIES AND BENEFITS	POSITIONS	144.50
	FROM GENERAL REVENUE FUND		6,393,588
	FROM FEDERAL GRANTS TRUST FUND		383,394
	FROM GENERAL INSPECTION TRUST FUND		492,490
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		418,458
<p>Of the funds in Specific Appropriation 1475, \$418,458 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.</p>			
1476	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,866	
	FROM FEDERAL GRANTS TRUST FUND		395,703
1477	EXPENSES		
	FROM GENERAL REVENUE FUND	557,773	
	FROM FEDERAL GRANTS TRUST FUND		967,670
	FROM GENERAL INSPECTION TRUST FUND		373,018

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1478	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	203,797	
1479	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,000,000
1480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		300,373
1481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	115,048	45
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	50,462	2,689 3,456
1483	FIXED CAPITAL OUTLAY CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,388,150
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,332,534	7,725,446
	TOTAL POSITIONS	144.50	
	TOTAL ALL FUNDS		15,057,980

PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	13,522,847	
1484	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	POSITIONS 374.00 10,356,161	796,864 3,249,185 1,350,096 2,731,957

Of the funds in Specific Appropriation 1484, \$1,350,096 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1485	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	67,017	1,000 419,808 808,560
1486	EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	894,890	79,898 437,167 23,962 724,866
1487	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND		66,195 51,525
1488	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		583,916

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1489	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		560,000
1490	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND	36,000	
1490A	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND		250,000
1491	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,885,038 2,522,159
1492	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,000,000
1493	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	104,481	7,144 12,538 200,000 118,049
1494	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	882,957	262,374
1495	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		750,000
1496	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	171,471	11,713 45,921 39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,512,977	22,989,551
	TOTAL POSITIONS	374.00	
	TOTAL ALL FUNDS		35,502,528

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,117,450	
1497	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	86.00 1,361,679	4,046,808 154,821
1498	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		414,768
1499	EXPENSES FROM GENERAL REVENUE FUND	81,561	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND	1,084,702	
	FROM GRANTS AND DONATIONS TRUST FUND	18,392	
1500	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	89,864	
1501	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	279,732	
1502	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	34,379	
1503	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,674	
	FROM ADMINISTRATIVE TRUST FUND	77,797	
	FROM GRANTS AND DONATIONS TRUST FUND	194	
1504	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,284	
	FROM ADMINISTRATIVE TRUST FUND	19,819	
	FROM GRANTS AND DONATIONS TRUST FUND	1,041	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,776,930	
	FROM TRUST FUNDS		5,942,585
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		7,719,515

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	3,125,159	
1505	SALARIES AND BENEFITS	POSITIONS	69.00
	FROM GENERAL REVENUE FUND	3,676,205	
	FROM GRANTS AND DONATIONS TRUST FUND		328,896
1506	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,903	
	FROM GRANTS AND DONATIONS TRUST FUND		264,388
	FROM OPERATING TRUST FUND		129,730
1507	EXPENSES		
	FROM GENERAL REVENUE FUND	440,566	
	FROM GRANTS AND DONATIONS TRUST FUND		65,500
1508	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND		500
1509	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	167,001	
	FROM OPERATING TRUST FUND		232,383
1510	SPECIAL CATEGORIES		
	CENTURY COMMISSION		
	FROM GRANTS AND DONATIONS TRUST FUND		250,000

From the funds in Specific Appropriation 1510, \$250,000 in recurring funds in the Grants and Donations Trust Fund are provided for the Century Commission for a Sustainable Florida. These funds are contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that are specifically transferred into the trust fund by law for the Century Commission.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1511	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . .		2,500,000
<p>Funds in Specific Appropriation 1511 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.</p>			
1512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	5,297	6,921
1513	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND . . .		75,000
1514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,886	
1515	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		2,879,994
TOTAL:	COMMUNITY PLANNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,335,358	6,733,312
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		11,068,670
PROGRAM: EMERGENCY MANAGEMENT			
PRE-DISASTER MITIGATION			
	APPROVED SALARY RATE	432,215	
1516	SALARIES AND BENEFITS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	9.00	62,966 5,648 3,938 499,403
1517	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
1518	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		11,006 7,367 4,718 66,498
1519	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1520	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			8,000,000
1521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		271	8,915
1522	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			3,950,000
Funds in Specific Appropriation 1522 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.				
1523	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			3,600,000
1524	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		417 37 27	3,306
TOTAL:	PRE-DISASTER MITIGATION FROM TRUST FUNDS			19,228,849
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			19,228,849
EMERGENCY PLANNING				
	APPROVED SALARY RATE	2,062,410		
1525	SALARIES AND BENEFITS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	POSITIONS	51.00	583,074 639,513 119,547 1,329,965
1526	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			282,717 62,400 645,000
1527	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			678,177 255,431 12,486 511,665
1528	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			2,389,944

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1529	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .	33,600
1529A	LUMP SUM EMERGENCY MANAGEMENT PERFORMANCE GRANT FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	7,875,705
<p>From the funds in Specific Appropriation 1529A, \$250,000 in non-recurring funds from the Federal Emergency Management Programs Support Trust Fund is provided for the Center for Disaster Risk Policy at the Florida State University to establish a pilot program to coordinate and conduct emergency exercises on university campuses. The exercise objectives shall be designed to evaluate campus security and campus emergency coordination with local emergency managers and responders.</p>		
1530	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
1532	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,089,061
1534	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,268,029
1535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	30,866
1537	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	1,710,541 119,700
1538	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,432 5,959 1,114 11,363
1539	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND . . .	500,000
1540	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS FROM GRANTS AND DONATIONS TRUST FUND . . .	3,000,000

Funds in Specific Appropriation 1540 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1540A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 LOCAL EMERGENCY MANAGEMENT FACILITIES
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 4,500,000

Non-recurring funds in the Emergency Management Preparedness and
 Assistance Trust Fund in Specific Appropriation 1540A shall be
 allocated as follows:

Regional Hurricane Shelter / Community Health Center -
 Pasco County..... 2,000,000
 Regional Shelter for Developmentally Disabled -
 Hernando County..... 1,740,000
 Place of Hope Seven Stars Emergency Shelter Expansion -
 Palm Beach County..... 700,000
 Emergency Operations Center - Village of Biscayne Park,
 Miami-Dade County..... 60,000

1541 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EMERGENCY MANAGEMENT CRITICAL FACILITY
 NEEDS
 FROM GENERAL REVENUE FUND 4,613,859
 FROM GRANTS AND DONATIONS TRUST FUND 17,948,895

TOTAL: EMERGENCY PLANNING
 FROM GENERAL REVENUE FUND 4,613,859
 FROM TRUST FUNDS 51,659,684

 TOTAL POSITIONS 51.00
 TOTAL ALL FUNDS 56,273,543

EMERGENCY RECOVERY

APPROVED SALARY RATE 1,698,886

1542 SALARIES AND BENEFITS POSITIONS 39.00
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 370,352
 FROM GRANTS AND DONATIONS TRUST FUND 266,454
 FROM OPERATING TRUST FUND 3,924
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 503,250
 FROM U.S. CONTRIBUTIONS TRUST FUND 1,050,403

1543 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 4,331
 FROM GRANTS AND DONATIONS TRUST FUND 1,100

1544 EXPENSES
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 15,634
 FROM GRANTS AND DONATIONS TRUST FUND 138,737
 FROM OPERATING TRUST FUND 4,670
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 59,119
 FROM U.S. CONTRIBUTIONS TRUST FUND 199,878

1545 SPECIAL CATEGORIES
 PUBLIC ASSISTANCE FOR 2004 HURRICANES -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST FUND 1,136,813
 FROM U.S. CONTRIBUTIONS TRUST FUND 18,536,697

1546 SPECIAL CATEGORIES
 HAZARD MITIGATION FOR 2004 HURRICANES -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST FUND 712,918
 FROM U.S. CONTRIBUTIONS TRUST FUND 4,272,029

1547 SPECIAL CATEGORIES
 PUBLIC ASSISTANCE FOR 2004 HURRICANES -
 PASS THROUGH
 FROM GRANTS AND DONATIONS TRUST FUND 11,354,853
 FROM U.S. CONTRIBUTIONS TRUST FUND 185,247,550

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1548	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	42,665,534
1549	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	344,000 2,064,000
1550	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	252,886 1,517,316
1551	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	3,440,425 20,641,274
1552	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	674 15,177,028
<p>Funds in Specific Appropriations 1549 through 1552 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.</p>		
1553	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	669,310 4,015,863
1554	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	40,158,628
1555	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	22,039 132,234
1556	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	1,322,340
1557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,140 136,205
1559	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,921,764

Funds in Specific Appropriation 1542 in the amount of \$61,609; Specific Appropriation 1543 in the amount of \$1,100; Specific Appropriation 1544 in the amount of \$15,527; and 1559 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1560	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	5,855	
	FROM GRANTS AND DONATIONS TRUST FUND	1,396	
	FROM OPERATING TRUST FUND	61	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	9,672	
	FROM U.S. CONTRIBUTIONS TRUST FUND	12,547	
1561	SPECIAL CATEGORIES		
	NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES		
	FROM GRANTS AND DONATIONS TRUST FUND	139,853	
1562	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND	35,416	
	FROM U.S. CONTRIBUTIONS TRUST FUND	23,075,929	
1563	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND	227,625	
	FROM U.S. CONTRIBUTIONS TRUST FUND	230,379,687	
1564	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND	24,000	
	FROM U.S. CONTRIBUTIONS TRUST FUND	100,000	
1565	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND	3,156,667	
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,000,000	
1566	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2007 - FLORIDA WILDFIRES - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND	1,666,667	
	FROM U.S. CONTRIBUTIONS TRUST FUND	8,750,000	
TOTAL:	EMERGENCY RECOVERY		
	FROM TRUST FUNDS	631,949,747	
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS	631,949,747	
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	687,051	
1567	SALARIES AND BENEFITS		18.00
	POSITIONS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	124,010	
	FROM GRANTS AND DONATIONS TRUST FUND	90,495	
	FROM OPERATING TRUST FUND	81,147	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	735,437	
1568	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,331	
1569	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	78,511	
	FROM GRANTS AND DONATIONS TRUST FUND	46,302	
	FROM OPERATING TRUST FUND	13,975	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	240,967	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1570	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,872	
	FROM GRANTS AND DONATIONS TRUST FUND	3,196	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	6,352	
1572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		19,088
1573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	829	
	FROM GRANTS AND DONATIONS TRUST FUND	606	
	FROM OPERATING TRUST FUND	544	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,305	
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS	1,452,967	
	TOTAL POSITIONS		18.00
	TOTAL ALL FUNDS	1,452,967	
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	APPROVED SALARY RATE	906,914	
1574	SALARIES AND BENEFITS POSITIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	67,216	21.00
	FROM GRANTS AND DONATIONS TRUST FUND	7,523	
	FROM OPERATING TRUST FUND	946,503	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	130,113	
1575	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	28,559	
1576	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	12,977	
	FROM GRANTS AND DONATIONS TRUST FUND	15,645	
	FROM OPERATING TRUST FUND	166,513	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	34,509	
1577	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	2,840	
1578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	492	
	FROM GRANTS AND DONATIONS TRUST FUND	57	
	FROM OPERATING TRUST FUND	6,924	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,159	
1579	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND	966,597	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING
 FROM TRUST FUNDS 2,387,627
 TOTAL POSITIONS 21.00
 TOTAL ALL FUNDS 2,387,627

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT
 AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE 1,354,223

1580 SALARIES AND BENEFITS POSITIONS 30.00
 FROM GENERAL REVENUE FUND 691,436
 FROM FLORIDA SMALL CITIES COMMUNITY
 DEVELOPMENT BLOCK GRANT PROGRAM FUND 791,320
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 93,827
 FROM ENERGY CONSUMPTION TRUST FUND 23,095
 FROM FLORIDA COMMUNITIES TRUST FUND 6,379
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 45,654
 FROM OPERATING TRUST FUND 150,520

1581 OTHER PERSONAL SERVICES
 FROM FLORIDA SMALL CITIES COMMUNITY
 DEVELOPMENT BLOCK GRANT PROGRAM FUND 543,206

1582 EXPENSES
 FROM GENERAL REVENUE FUND 78,824
 FROM FLORIDA SMALL CITIES COMMUNITY
 DEVELOPMENT BLOCK GRANT PROGRAM FUND 377,464
 FROM OPERATING TRUST FUND 27,312

1583 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,000
 FROM FLORIDA SMALL CITIES COMMUNITY
 DEVELOPMENT BLOCK GRANT PROGRAM FUND 2,000

1584 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 500
 FROM OPERATING TRUST FUND 500

1585 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,527
 FROM FLORIDA SMALL CITIES COMMUNITY
 DEVELOPMENT BLOCK GRANT PROGRAM FUND 2,523

1586 SPECIAL CATEGORIES
 FRONT PORCH FLORIDA
 FROM GRANTS AND DONATIONS TRUST FUND 1,500,000

1587 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 5,123
 FROM FLORIDA SMALL CITIES COMMUNITY
 DEVELOPMENT BLOCK GRANT PROGRAM FUND 3,750
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 641
 FROM ENERGY CONSUMPTION TRUST FUND 158
 FROM FLORIDA COMMUNITIES TRUST FUND 42
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 312
 FROM OPERATING TRUST FUND 1,029

1588 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SMALL CITIES COMMUNITY
 DEVELOPMENT BLOCK GRANTS
 FROM FLORIDA SMALL CITIES COMMUNITY
 DEVELOPMENT BLOCK GRANT PROGRAM FUND 35,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
FROM GENERAL REVENUE FUND	779,410	
FROM TRUST FUNDS		38,569,732
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		39,349,142

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

APPROVED SALARY RATE			763,896	
1589	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM OPERATING TRUST FUND			1,044,278
1590	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			140,000
	FROM OPERATING TRUST FUND			1,501,255
1591	EXPENSES			
	FROM OPERATING TRUST FUND			339,133
1592	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			2,000
1593	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH			
	FROM OPERATING TRUST FUND			282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1593, this transfer shall be reduced to reflect the amount actually collected.

1594	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			12,165
1595	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			29,908
1596	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			7,137
TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION				
	FROM TRUST FUNDS			3,358,513
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			3,358,513

PUBLIC SERVICE AND ENERGY INITIATIVES

APPROVED SALARY RATE			543,983	
1597	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			437,357
	FROM ENERGY CONSUMPTION TRUST FUND			185,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			199,284
1598	OTHER PERSONAL SERVICES			
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			338,247
	FROM ENERGY CONSUMPTION TRUST FUND			263
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			46,148
1599	EXPENSES			
	FROM FLORIDA SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANT PROGRAM FUND . .			3,056
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			163,611
	FROM ENERGY CONSUMPTION TRUST FUND			70,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	99,582
1600	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	1,550
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,000
1601	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	17,876,599
1602	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	25,864,000
1603	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND	500
1604	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	2,340
1605	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	175,000
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	125,000
1606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	2,678
	FROM ENERGY CONSUMPTION TRUST FUND	1,464
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,219
1606A	SPECIAL CATEGORIES CIVIL LEGAL ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	1,000,000
	Funds in Specific Appropriation 1606A are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.	
1606B	SPECIAL CATEGORIES TRANSFER TO ENERGY CONSUMPTION TRUST FUND FROM STATE HOUSING TRUST FUND	3,000,000
1607	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND	2,400,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	3,900,000
1608	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR FROM ENERGY CONSUMPTION TRUST FUND	3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES		
FROM GENERAL REVENUE FUND	175,000	
FROM TRUST FUNDS		58,718,898
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		58,893,898

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE	736,149	
1609 SALARIES AND BENEFITS POSITIONS	16.00	
FROM FLORIDA COMMUNITIES TRUST FUND . . .		988,252
1610 OTHER PERSONAL SERVICES		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		48,000
1611 EXPENSES		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		220,186
1612 OPERATING CAPITAL OUTLAY		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		2,000
1613 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		2,313
1614 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		6,879
1615 FIXED CAPITAL OUTLAY		
LAND ACQUISITION, ENVIRONMENTALLY		
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
STATEWIDE		
FROM FLORIDA FOREVER PROGRAM TRUST FUND .		66,000,000
TOTAL: LAND ACQUISITION AND ADMINISTRATION		
FROM TRUST FUNDS		67,267,630
TOTAL POSITIONS	16.00	
TOTAL ALL FUNDS		67,267,630

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1616 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - AFFORDABLE HOUSING		
PROGRAMS		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		50,000,000
FROM STATE HOUSING TRUST FUND		95,500,000

From the funds in Specific Appropriation 1616, \$35,000,000 in non-recurring funds in the Local Government Housing Trust Fund and \$15,000,000 from non-recurring funds in the State Housing Trust Fund are provided for the State Apartment Incentive Loan Program.

From the funds in Specific Appropriation 1616, \$10,000,000 from non-recurring funds in the State Housing Trust Fund shall be used to assist in the production of housing units for extremely-low-income persons, as defined in section 420.0004(8), Florida Statutes.

From the funds in Specific Appropriation 1616, \$15,000,000 in non-recurring funds in the Local Government Housing Trust Fund is provided for a preservation rehabilitation pilot program in Pasco, Hillsborough, Palm Beach, Martin and Orange counties targeting rental housing that receives or has received funding from any federal or state housing funding program.

From the funds in Specific Appropriations 1616 and 1617, Florida Housing Finance Corporation shall give preference to military personnel including active duty, reserves, National Guard, Coast Guard, Coast Guard reserves, and personnel honorably discharged who have their home

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

of record as Florida, and were deployed as part of the Global War on Terrorism in support of Operation Iraqi Freedom, Operation Enduring Freedom, or any future combat operation. Combat service shall be verified through the submission of the DD-214 form by the veteran, or other documentation provided by the Florida Department of Military Affairs.

1617	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	166,183,500
1618	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	416,500
1619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	5,900,000
TOTAL:	AFFORDABLE HOUSING FINANCING FROM TRUST FUNDS	318,000,000
	TOTAL ALL FUNDS	318,000,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

The Department of Environmental Protection may submit a budget amendment in accordance with section 216.292(4)(d), Florida Statutes, for the purpose of reorganization, contingent upon Senate Bill 1294 or similar legislation, relating to reorganization, becoming a law.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,360,045	
1621	SALARIES AND BENEFITS POSITIONS	304.50	
	FROM GENERAL REVENUE FUND	3,345,851	
	FROM ADMINISTRATIVE TRUST FUND		15,676,842
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		70,939
	FROM INLAND PROTECTION TRUST FUND		207,754
	FROM FEDERAL GRANTS TRUST FUND		705,770
	FROM INTERNAL IMPROVEMENT TRUST FUND		78,152
1622	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,320	
	FROM ADMINISTRATIVE TRUST FUND		454,939
	FROM FEDERAL GRANTS TRUST FUND		324,879
1623	EXPENSES		
	FROM GENERAL REVENUE FUND	70,920	
	FROM ADMINISTRATIVE TRUST FUND		3,223,879
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,809
	FROM INLAND PROTECTION TRUST FUND		59,471
	FROM FEDERAL GRANTS TRUST FUND		873,270
	FROM INTERNAL IMPROVEMENT TRUST FUND		850
1624	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		65,102
	FROM FEDERAL GRANTS TRUST FUND		1,399
1625	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		388,322

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1626	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND		22,906
1627	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		184,000
1628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		86,889
1629	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		9,910
1630	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		357,407
1631	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND		430,980
1632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,571	
	FROM ADMINISTRATIVE TRUST FUND		101,976
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		460
	FROM INLAND PROTECTION TRUST FUND		1,347
	FROM FEDERAL GRANTS TRUST FUND		4,573
1633	QUALIFIED EXPENDITURE CATEGORY APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER BASIN CASE LITIGATION COSTS FROM INTERNAL IMPROVEMENT TRUST FUND		3,387,500

From the funds in Specific Appropriation 1633, the Department of Environmental Protection shall submit to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor a quarterly status report on the Apalachicola, Chattahoochee, and Flint rivers water allocation compact litigation. The report shall also provide quarterly expenditures and budget projections for the remainder of the fiscal year.

1634	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND		2,200,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,515,662	
	FROM TRUST FUNDS		28,948,325
	TOTAL POSITIONS	304.50	
	TOTAL ALL FUNDS		32,463,987

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

	APPROVED SALARY RATE	1,303,669	
1635	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND	29.50	1,741,918
1636	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND		457,080
1637	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND		822,437

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1638	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . . .		16,782
1639	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . .		215,000
1640	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND		43,434,647 800,000
1641	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . . .		880,000
1642	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . .		25,000
1643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . .		874,171
1644	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . .		13,005
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS		49,280,040
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		49,280,040
LAND ADMINISTRATION			
	APPROVED SALARY RATE	2,013,137	
1645	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . . .	44.00	2,527,915 217,356 60,472
1646	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND		120,000 514,921 4,000
1647	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . . .		229,278 637,833 18,394 6,648
1648	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .		28,737 42,550
1650	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		199,994
1651	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND		445,895

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1652	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1653	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,000
1654	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM INVASIVE PLANT CONTROL TRUST FUND . .	100,000,000
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .	3
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	20,071
	FROM LAND ACQUISITION TRUST FUND	1,597
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	446
1656	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND	7,974,167
1656A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	18,000,000
1657	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	105,000,000
1658	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	397,442,153
<p>Funds provided in Specific Appropriation 1658 are for Fiscal Year 2008-09 debt service on outstanding bonds authorized prior to July 1, 2008. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.</p>		
1659	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND	17,624,077
1661	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	105,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	59,000,000

Funds provided in Specific Appropriation 1661 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the secretary of the department shall release upon such request, funds provided in Specific Appropriation 1661 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451-373.4595, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1662 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM SAVE OUR EVERGLADES TRUST FUND . . . 100,000,000

Funds in Specific Appropriation 1662 are provided for the Northern
 Everglades and Estuaries Protection Program as authorized in section
 373.4595, Florida Statutes.

TOTAL: LAND ADMINISTRATION
 FROM TRUST FUNDS 916,626,507

 TOTAL POSITIONS 44.00
 TOTAL ALL FUNDS 916,626,507

LAND MANAGEMENT

APPROVED SALARY RATE 4,457,471

1663 SALARIES AND BENEFITS POSITIONS 103.00
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 841,156
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . 5,081,604

1664 OTHER PERSONAL SERVICES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 784,659
 FROM GRANTS AND DONATIONS TRUST FUND . . . 874,024
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . 426,519

1665 EXPENSES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 184,844
 FROM GRANTS AND DONATIONS TRUST FUND . . . 494,788
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . 989,128

1666 OPERATING CAPITAL OUTLAY
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 33,111
 FROM GRANTS AND DONATIONS TRUST FUND . . . 150,000
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . 67,363

1666A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE
 PLANT INDUSTRY TRUST FUND
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 250,000

1667 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 20,000
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . 484,020

1668 SPECIAL CATEGORIES
 STATE LANDS STEWARDSHIP
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 375,000
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . 200,000

1669 SPECIAL CATEGORIES
 NATIONAL OCEAN SURVEY
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . 84,000

1670 SPECIAL CATEGORIES
 RICO ACT- DISTRIBUTION OF PROCEEDS FROM
 PROPERTY SALES
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . 716,932

1671 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . 99,591

1672 SPECIAL CATEGORIES
 TOPOGRAPHIC MAPPING
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . 200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1673	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND			3,330,000
1674	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			21,733,338
1675	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND			18,787,994
1676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			7,842,753
1677	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND			6,559 38,918
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			64,096,301
	TOTAL POSITIONS	103.00		
	TOTAL ALL FUNDS			64,096,301
PROGRAM: DISTRICT OFFICES				
WATER RESOURCE PROTECTION AND RESTORATION				
	APPROVED SALARY RATE		19,292,811	
1678	SALARIES AND BENEFITS	POSITIONS	463.00	
	FROM GENERAL REVENUE FUND		10,022,264	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			3,852,255
	FROM FEDERAL GRANTS TRUST FUND			828,960
	FROM LAND ACQUISITION TRUST FUND			1,299,159
	FROM PERMIT FEE TRUST FUND			9,662,178
Of the funds in Specific Appropriation 1678, \$3,814,050 from the Permit Fee Trust Fund for the Drinking Water and Environmental Permitting Program is contingent upon Senate Bill 1294 or similar legislation, relating to permit fees, becoming a law.				
1679	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			294,303
1680	EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND		152,112	1,633,735 36,826 217,399 354,937
1681	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			2,904,072 288,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		8,225	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		6,750
	FROM FEDERAL GRANTS TRUST FUND		30
	FROM LAND ACQUISITION TRUST FUND		1,100
	FROM PERMIT FEE TRUST FUND		5,370
1683	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		44,296
	FROM FEDERAL GRANTS TRUST FUND		3,045
	FROM PERMIT FEE TRUST FUND		8,766
1684	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,080	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,045
	FROM FEDERAL GRANTS TRUST FUND		5,201
	FROM LAND ACQUISITION TRUST FUND		9,458
	FROM PERMIT FEE TRUST FUND		43,340
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	10,283,681	
	FROM TRUST FUNDS		21,527,225
	TOTAL POSITIONS	463.00	
	TOTAL ALL FUNDS		31,810,906

AIR ASSESSMENT

	APPROVED SALARY RATE	661,094	
1685	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		885,185
	FROM GRANTS AND DONATIONS TRUST FUND		100,830
1686	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		28,445
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
1687	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		86,341
1688	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		9,572
1689	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		5,300
1690	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND		5,811
	FROM GRANTS AND DONATIONS TRUST FUND		1,110
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS		1,182,594
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		1,182,594

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	3,645,806	
1691	SALARIES AND BENEFITS POSITIONS	79.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		4,610,970
1692	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		174,156
1693	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		525,863

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1694	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .		88,735
1695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .		9,750
1696	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .		19,860
1697	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .		32,607
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS		5,461,941
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		5,461,941

WASTE CONTROL

	APPROVED SALARY RATE	6,998,946	
1698	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	POSITIONS 162.00	2,639,799 1,223,738 667,964 1,579,013 3,098,995
1699	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND		110,000
1700	EXPENSES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		591,982 109,016 40,204 149,759 314,784
1701	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND		60,919
1702	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		1,860 550 6,550 16,145
1703	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		120,594
1704	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND		119,294 5,757 9,056
1705	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND		14,000
1706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND		18,904 8,763 5,316 11,307

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM WATER QUALITY ASSURANCE TRUST FUND		22,192	
TOTAL: WASTE CONTROL			
FROM TRUST FUNDS		10,946,461	
TOTAL POSITIONS	162.00		
TOTAL ALL FUNDS		10,946,461	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,312,524		
1707 SALARIES AND BENEFITS	POSITIONS	92.00	
FROM GENERAL REVENUE FUND		1,665,551	
FROM ADMINISTRATIVE TRUST FUND			2,675,978
FROM AIR POLLUTION CONTROL TRUST FUND			1,051,153
FROM SOLID WASTE MANAGEMENT TRUST FUND			305,617
1708 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			127,564
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			18,621
1709 EXPENSES			
FROM GENERAL REVENUE FUND	945,116		
FROM ADMINISTRATIVE TRUST FUND			720,601
FROM AIR POLLUTION CONTROL TRUST FUND			286,560
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			21,337
FROM LAND ACQUISITION TRUST FUND			27,923
FROM SOLID WASTE MANAGEMENT TRUST FUND			58,316
1710 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			13,804
1711 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	44,795		
FROM ADMINISTRATIVE TRUST FUND			90,085
FROM AIR POLLUTION CONTROL TRUST FUND			8,894
1712 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	123,109		
FROM ADMINISTRATIVE TRUST FUND			59,709
1713 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	16,931		
FROM ADMINISTRATIVE TRUST FUND			12,193
FROM AIR POLLUTION CONTROL TRUST FUND			7,178
FROM SOLID WASTE MANAGEMENT TRUST FUND			2,086
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	2,795,502		
FROM TRUST FUNDS			5,487,619
TOTAL POSITIONS	92.00		
TOTAL ALL FUNDS			8,283,121

WASTE CLEANUP

APPROVED SALARY RATE	44,154		
1714 SALARIES AND BENEFITS	POSITIONS	1.00	
FROM WATER QUALITY ASSURANCE TRUST FUND			103,646
1715 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND			69,941
1716 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM WATER QUALITY ASSURANCE TRUST FUND			401

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP			
FROM TRUST FUNDS			173,988
TOTAL POSITIONS	1.00		
TOTAL ALL FUNDS			173,988

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE		1,717,070	
1717 SALARIES AND BENEFITS	POSITIONS	38.00	
FROM MINERALS TRUST FUND			1,918,175
FROM WATER QUALITY ASSURANCE TRUST FUND			400,259
1718 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			166,082
FROM GRANTS AND DONATIONS TRUST FUND			176,147
FROM INTERNAL IMPROVEMENT TRUST FUND			65,529
FROM MINERALS TRUST FUND			7,122
FROM WATER QUALITY ASSURANCE TRUST FUND			50,000
1719 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND			27,727
FROM GRANTS AND DONATIONS TRUST FUND			110,905
FROM WATER QUALITY ASSURANCE TRUST FUND			461,956
1720 OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND			46,000
FROM MINERALS TRUST FUND			50,000
FROM WATER QUALITY ASSURANCE TRUST FUND			79,351
1721 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND			68,965
FROM GRANTS AND DONATIONS TRUST FUND			128,077
FROM INTERNAL IMPROVEMENT TRUST FUND			102,000
FROM MINERALS TRUST FUND			5,700
FROM WATER QUALITY ASSURANCE TRUST FUND			120,000
1722 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM MINERALS TRUST FUND			9,610
1723 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM MINERALS TRUST FUND			16,842
FROM WATER QUALITY ASSURANCE TRUST FUND			1,076
TOTAL: FLORIDA GEOLOGICAL SURVEY			
FROM TRUST FUNDS			4,011,523
TOTAL POSITIONS	38.00		
TOTAL ALL FUNDS			4,011,523

LABORATORY SERVICES

APPROVED SALARY RATE		3,675,691	
1724 SALARIES AND BENEFITS	POSITIONS	87.00	
FROM ADMINISTRATIVE TRUST FUND			480,778
FROM ENVIRONMENTAL LABORATORY TRUST FUND			4,501,515
1725 OTHER PERSONAL SERVICES			
FROM ENVIRONMENTAL LABORATORY TRUST FUND			794,732
FROM FEDERAL GRANTS TRUST FUND			60,039
1726 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			46,570
FROM ENVIRONMENTAL LABORATORY TRUST FUND			1,378,497
FROM FEDERAL GRANTS TRUST FUND			10,000
1727 OPERATING CAPITAL OUTLAY			
FROM ENVIRONMENTAL LABORATORY TRUST FUND			271,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND			13,002
1728	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND .			125,000
1729	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			476,425
1730	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			469,471
1731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . FROM FEDERAL GRANTS TRUST FUND			436,559 50,000
1732	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND .			339,150
1733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			16,148
1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND .			3,820 35,796
1734A	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS - LABORATORY COMPLEX - LEON COUNTY FROM FEDERAL GRANTS TRUST FUND			2,450,000
TOTAL:	LABORATORY SERVICES FROM TRUST FUNDS			11,959,002
	TOTAL POSITIONS	87.00		
	TOTAL ALL FUNDS			11,959,002

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,914,228		
1735	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS	64.00	3,859,730
1736	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			400,000
1737	EXPENSES FROM WORKING CAPITAL TRUST FUND			1,944,389
1738	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			82,500
1740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND			1,200,000
1741	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND			27,754
1742	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND			2,165,655

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 9,680,028
 TOTAL POSITIONS 64.00
 TOTAL ALL FUNDS 9,680,028

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 3,302,270

1743 SALARIES AND BENEFITS POSITIONS 78.00
 FROM GENERAL REVENUE FUND 220,449
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 3,547,110
 FROM PERMIT FEE TRUST FUND 666,971

1744 OTHER PERSONAL SERVICES
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 497,857

1745 EXPENSES
 FROM GENERAL REVENUE FUND 77,684
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 533,111
 FROM PERMIT FEE TRUST FUND 307,101

1746 OPERATING CAPITAL OUTLAY
 FROM PERMIT FEE TRUST FUND 18,389

1747 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,144
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 26,233
 FROM PERMIT FEE TRUST FUND 3,045

1748 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BEACH PROJECTS - STATEWIDE
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 18,935,695

Funds in Specific Appropriation 1748 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program according to the Priority Projects List and Alternate Projects List, dated February 12, 2008, with the following clarifications and modifications:

\$2,062,573 shall be used for Post-Construction Monitoring. Additional monitoring costs may be included as part of individual project contracts;

\$1,065,000 shall be used for Statewide Beach Management Project Support for the Beaches and Shores Resource Center, Coastal Construction Control Line Restudy, and Inventory of Identified Offshore Sand Resources;

\$492,830 shall be used for Gasparilla Island Beach Nourishment;

\$2,000,000 shall be used for Estero Island Beach Restoration;

\$1,656,025 shall be used for New Projects/Feasibility Design for all feasibility studies and Inlet Management Plan design studies. The remaining funds may be used for ready-to-proceed restoration project design studies;

No funds are provided for Regional Monitoring and Regional Sand Search.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	301,277	
FROM TRUST FUNDS		24,535,512
TOTAL POSITIONS	78.00	
TOTAL ALL FUNDS		24,836,789

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 13,832,839

1749	SALARIES AND BENEFITS	POSITIONS	289.00	
	FROM GENERAL REVENUE FUND		1,892,425	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			436,777
	FROM FEDERAL GRANTS TRUST FUND			7,402,825
	FROM LAND ACQUISITION TRUST FUND			640,608
	FROM MINERALS TRUST FUND			1,797,991
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			1,344,603
	FROM PERMIT FEE TRUST FUND			1,145,820
	FROM WATER QUALITY ASSURANCE TRUST FUND			3,611,000
1750	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	20,154		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			358,779
	FROM LAND ACQUISITION TRUST FUND			2,454,271
	FROM MINERALS TRUST FUND			98,526
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND			296,118
1751	EXPENSES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			122,494
	FROM LAND ACQUISITION TRUST FUND			97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			495,041
	FROM PERMIT FEE TRUST FUND			560,793
	FROM WATER QUALITY ASSURANCE TRUST FUND			421,824
1752	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM WATER MANAGEMENT LANDS TRUST FUND			453,000
1753	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM WATER MANAGEMENT LANDS TRUST FUND			250,000
1754	OPERATING CAPITAL OUTLAY			
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			40,125
1755	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND			1,798,745
1757	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND			5,746,190
	FROM GRANTS AND DONATIONS TRUST FUND			500,000
1758	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND			2,283,140
1759	SPECIAL CATEGORIES			
	CONTRACTED SERVICES FROM MINERALS TRUST FUND			20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1760	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,549,943
1761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 86,927 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 11,782 FROM PERMIT FEE TRUST FUND 11,782	
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	1,285,197
1763	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1764	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND 78,500 FROM WATER QUALITY ASSURANCE TRUST FUND 214,897	
1765	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1766	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,581,061
1766A	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND	450,000
1767	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INVASIVE PLANT CONTROL TRUST FUND	15,000,000
1768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 19,014 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 3,302 FROM FEDERAL GRANTS TRUST FUND 52,141 FROM LAND ACQUISITION TRUST FUND 4,842 FROM MINERALS TRUST FUND 13,590 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 10,163 FROM PERMIT FEE TRUST FUND 9,088 FROM WATER QUALITY ASSURANCE TRUST FUND 25,602	
1769	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND	284,459
1770	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	18,200,000

Funds in Specific Appropriation 1770 are contingent upon Senate Bill 1294 or similar legislation, relating to the phosphate severance tax, becoming a law.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1770A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	4,000,000
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Funds in Specific Appropriation 1770A are contingent upon Senate Bill 1294 or similar legislation, relating to the phosphate severance tax, becoming a law.

1772	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND	17,429,490
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1772A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	42,900,000
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Local governments receiving funds in Specific Appropriation 1772A shall provide matching dollars as follows: a) 25 percent for wastewater projects; b) 50 percent for stormwater and surface water restoration projects; and c) 50 percent for drinking water projects. Financially disadvantaged small local governments, as defined in section 403.885(3), Florida Statutes, shall be exempt from the match provision of this section. Local governmental entities that have been declared in a state of financial emergency pursuant to section 218.503, Florida Statutes, shall be exempt from the match provision.

Funds in Specific Appropriation 1772A from the Ecosystem Management and Restoration Trust Fund shall be used for the following water projects:

Altha Sewer System.....	350,000
Bay Harbor Islands Installation of Automated Water Meters...	200,000
Big Bend Water Authority Wastewater Treatment Plant Expansion.....	300,000
Blackmon Community Water System - Okaloosa County.....	300,000
Brooksville Water System Improvement Project.....	200,000
Broward County Initiative.....	100,000
Bull Run Roadway and Drainage Improvement - Miami Lakes.....	200,000
Central County Water Control District - Flood Protection Project.....	100,000
Chain of Lakes Restoration - Palm Beach County.....	200,000
Chassahowitzka Area Drinking Water System.....	300,000
Chattahoochee Rosedale Water.....	550,000
City of Miami Beach Stormwater Infrastructure Improvement Project.....	500,000
City of Miami Gardens NW 167th -175th Street / NW 11th -17th Avenue Drainage Improvements.....	100,000
City of Newberry Wastewater Treatment Plant Expansion.....	400,000
City of Palm Bay - Basin 9 Stormwater Improvements.....	200,000
City of Palm Bay - Wyoming Road and Tharp Road Stormwater Improvements.....	125,000
City of Port Orange - B-23 Canal / Rose Bay Restoration....	300,000
City of Weston Stormwater Management.....	100,000
Coral Gables Sanitary Sewer Pump Station Rehabilitation....	100,000
Cutler Bay Stormwater Improvements.....	250,000
Duck Pond Area Drainage Improvements - Hillsborough County..	400,000
Duck Slough BMP Implementation.....	250,000
El Portal Stormwater Drainage Improvement Project Phase III.	100,000
Escambia Bay Polychlorinated Biphenyl (PCB) Remediation....	200,000
Estero Bay Watershed Initiative.....	300,000
Frostproof Wastewater System Improvements.....	895,000
Ft. Lauderdale River Oaks Stormwater Park.....	3,000,000
Ft. Walton Beach Reuse Water System Expansion.....	200,000
Gadsden County Water-Wastewater Infrastructure.....	700,000
Grand Ridge Wastewater Improvements.....	300,000
Gretna Inflow/Infiltration.....	500,000
Hardee County/Wauchula Hills Wastewater Service Area.....	740,000
Harris Chain of Lakes Restoration.....	225,000
Hendry County Airport Sears Stormwater Implementation.....	200,000
Hialeah Reverse Osmosis Water Treatment Plant.....	300,000
Hillsborough County - E. Morgan Street at Parsons Avenue Drainage Improvements.....	100,000
Hillsborough County - Trapnell Road at Ray Ann Drive and Nesmith Road Drainage Improvements.....	100,000
Hillsborough Stormwater Utility Pilot.....	400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Homestead Flood Control Improvement Project.....	200,000
Homosassa Wastewater Collection System - Phase 4 (Chassahowitzka Phase 1).....	250,000
Indian Beach Sapphire Shores Stormwater Retrofit Pilot Project.....	100,000
Indian River Lagoon Initiative.....	400,000
Indian River Lagoon Issues Team.....	1,000,000
Istokpoga Residential Canal Maintenance Project.....	800,000
Jacksonville - Lower Eastside Drainage Improvement Phase III	100,000
JC Bermudez Park Reclaimed: Graywater Irrigation Project....	500,000
Lake Meade Drainage Improvements.....	100,000
Lake Monroe Surface Water Quality Improvements.....	100,000
Lake Park Storm Water Improvements - Lake Shore Drive.....	100,000
Lake Region Water Treatment Plant.....	400,000
Lauderdale Lakes Stormwater Improvement Project Phase 3....	300,000
Laurel Hill Drinking Water System Upgrade.....	300,000
Lee County Integrated Alternative Resources Expansion of the Olga Water Plant.....	400,000
Little Wekiva River Water Quality Improvement Initiative....	200,000
Lower St. Johns River Basin Initiative.....	3,700,000
Loxahatchee River Preservation Initiative.....	1,300,000
Marathon Wastewater Treatment.....	100,000
Miami Dade NE 190 Street Drainage Improvements.....	155,000
Miami River Dredging Project - Federal Channel Advance Funding.....	500,000
Miami Springs Stormwater Improvements.....	100,000
Miami-Dade County - C-103 Canal Outfalls Retrofit.....	100,000
Middle St. Johns River Basin Initiative.....	1,000,000
Moore Haven Stormwater Project.....	300,000
Mount Dora Lake John Stormwater Improvement.....	275,000
Myakka River Watershed Initiative.....	1,000,000
North Bay Village Wastewater Forcemain & Pump Replacement...	100,000
North Bayshore Drive Rebuild.....	100,000
North Miami - Sanitary Sewer Force Main Improvements.....	100,000
North Palm Beach Earman River Water Pipe Line Replacement...	85,000
North Port Stormwater Improvements, Phase 4.....	250,000
North Tampa Closed Basins Water Management.....	300,000
Okeechobee County Wastewater Expansion and Improvements....	500,000
Opa Locka - 143rd Street Stormwater Drainage and Street Improvements.....	100,000
Opa Locka - Cairo Lane Stormwater Drainage and Street Improvements.....	100,000
Osceola Parkway Water Main Replacement.....	100,000
Pahokee Water Main Improvements.....	100,000
Palatka Wastewater Plant.....	200,000
Palm Grove Stormwater Project Final Phase.....	125,000
Palmetto Bay Stormwater System Improvements.....	200,000
Palmetto Collection System Rehabilitation Program.....	500,000
Phillippi Creek Septic System Replacement Program.....	1,500,000
Pinecrest Potable County Water and Fire Protection ImprovementProject.....	500,000
Polk City Wastewater Treatment System.....	200,000
Sarasota Stormwater Improvements.....	450,000
Silt Removal From Imperial River and Oak Creek.....	10,000
Silver Springs Water Quality Improvement.....	100,000
Sixteen Mile Creek Stormwater Treatment Facility.....	100,000
Sneads Wastewater Transmisssion System and Wastewater Treatment Plant.....	300,000
South Daytona Reuse Water Lines.....	200,000
South Miami City-wide Drainage Improvements.....	550,000
Southwest Lehigh Structures PD&E.....	90,000
Southwest Ranches Public Safety Facility Drainage.....	39,867
Spring Hill Community Infrastructure Improvements-Phase V...	275,000
St. Lucie River Issues Team.....	800,000
Sunny Isles Beach - Central Island Stormwater.....	250,000
Surfside Sewer Rehab Phase I.....	100,000
Sweetwater Flood Mitigation Project.....	200,000
Tamarac Stormwater Improvement Project.....	300,000
Tampa - Drew Park Drainage Improvements.....	100,000
Tampa Bay Restoration.....	1,000,000
Tavares Wastewater Reclamation and Recharge Project.....	100,000
The Florida Keys Water Resource Initiative.....	100,000
Town of Callahan - New Well Site.....	800,000
Town of Golden Beach Stormwater Improvements- Portion of Phases 2 & 3.....	350,000
Unincorporated Monroe County Wastewater Projects.....	100,000
Upper Ocklawaha River Basin Initiative.....	2,500,000
Upper St. John's River Basin Initiative.....	400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Village of Key Biscayne Sanitary Sewer Project.....	100,000	
Wakulla Gardens Sewer Expansion.....	300,000	
Watson Bayou Storm Water Expansion Project, Phase II.....	200,000	
West Miami Phase III Stormwater Improvements.....	100,000	
Whitaker Bayou Greenway Park and Watershed Restoration.....	150,000	
Zolfo Springs Wastewater Treatment Plant & Sprayfield Expansion.....	200,000	
1773 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER RESTORATION ACTION PLAN FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		15,000,000
Funds in Specific Appropriation 1773 are contingent upon receiving matching dollars as follows: a) one-third of the project cost from the Southwest Florida Water Management District; and b) one-third of the project cost from project partners.		
1774 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		14,500,000
FROM GRANTS AND DONATIONS TRUST FUND		500,000
FROM WATER QUALITY ASSURANCE TRUST FUND		4,900,000
1775 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND		57,290,000
FROM INTERNAL IMPROVEMENT TRUST FUND		7,400,000
1776 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		7,200,000
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		110,570,000
1777 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND		10,300,000
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		10,000,000
1778 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		60,000,000
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	2,018,520	434,712,197
FROM TRUST FUNDS		
TOTAL POSITIONS	289.00	
TOTAL ALL FUNDS		436,730,717

WATER SUPPLY

APPROVED SALARY RATE	731,878	
1779 SALARIES AND BENEFITS POSITIONS	14.00	
FROM GENERAL REVENUE FUND	842,811	
FROM GRANTS AND DONATIONS TRUST FUND		77,409
1780 EXPENSES		
FROM GENERAL REVENUE FUND	209,209	
FROM GRANTS AND DONATIONS TRUST FUND		1,339

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1781	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM WATER MANAGEMENT LANDS TRUST FUND . . .		3,840,000
<p>Funds in Specific Appropriation 1781 are contingent upon Senate Bill 1294 and Senate Joint Resolution 1848 or similar legislation, relating to the millage rate for the Northwest Florida Water Management District, becoming a law.</p>			
1782	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND . . .		1,044,926
1783	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND . . .		547,000
1784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,138	
	FROM GRANTS AND DONATIONS TRUST FUND		472
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND	1,057,158	
	FROM TRUST FUNDS		5,511,146
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		6,568,304
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
	APPROVED SALARY RATE	4,306,141	
1785	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM INLAND PROTECTION TRUST FUND		3,980,722
	FROM SOLID WASTE MANAGEMENT TRUST FUND		20
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,723,930
1786	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		581,842
	FROM FEDERAL GRANTS TRUST FUND		149
	FROM SOLID WASTE MANAGEMENT TRUST FUND		117
	FROM WATER QUALITY ASSURANCE TRUST FUND		198,562
1787	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND		29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,032
1789	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		2,545
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,200
1790	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,167,417
1791	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		100,000
1792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		12,155
	FROM WATER QUALITY ASSURANCE TRUST FUND		5,212

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1793	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND			231,092
1794	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND			11,197,668
1795	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND			12,000,000
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			29,762 12,889
1797	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			10,149,548
1798	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND			2,000,000
1799	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND			155,000,000
1800	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			4,200,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS			203,635,649
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			203,635,649
WASTE CONTROL				
	APPROVED SALARY RATE		6,890,696	
1801	SALARIES AND BENEFITS	POSITIONS	154.00	
	FROM INLAND PROTECTION TRUST FUND			1,545,162
	FROM FEDERAL GRANTS TRUST FUND			2,159,262
	FROM PERMIT FEE TRUST FUND			50,096
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,573,155
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,855,362
1802	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND			23,780
	FROM FEDERAL GRANTS TRUST FUND			323,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND			142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,000
1803	EXPENSES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			4,438
	FROM INLAND PROTECTION TRUST FUND			212,393
	FROM FEDERAL GRANTS TRUST FUND			670,049
	FROM PERMIT FEE TRUST FUND			7,065
	FROM SOLID WASTE MANAGEMENT TRUST FUND			374,602
	FROM WATER QUALITY ASSURANCE TRUST FUND			260,992
1804	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND			300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1805	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1806	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,928 44,094 33,061
1807	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	10,000,000
1808	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,500 4,200 2,500 900
1810	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	743,050
1811	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,999,847
1812	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	200,000
1813	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	1,922,400
1815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	4,133 8,153 10,736
1816	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,481 14,647 340 17,454 19,368
1818	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1819 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SOLID WASTE MANAGEMENT
 FROM SOLID WASTE MANAGEMENT TRUST FUND 14,373,054

From the funds in Specific Appropriation 1819, \$9,428,773 shall be used for consolidated Solid Waste Management Grants in counties with a population less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; and \$4,944,281 shall be used for Innovative Grants.

TOTAL: WASTE CONTROL
 FROM TRUST FUNDS 43,328,821

 TOTAL POSITIONS 154.00
 TOTAL ALL FUNDS 43,328,821

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

APPROVED SALARY RATE 1,900,328

1820 SALARIES AND BENEFITS POSITIONS 47.00
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 40,905
 FROM LAND ACQUISITION TRUST FUND 2,467,095

1821 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 1,169,689

1822 EXPENSES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 43,689
 FROM LAND ACQUISITION TRUST FUND 699,943

1823 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND 18,750

1824 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND 100,000

1825 SPECIAL CATEGORIES
 MANAGEMENT OF WATER CONTROL STRUCTURES
 FROM LAND ACQUISITION TRUST FUND 549,414

1826 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 15,824
 FROM LAND ACQUISITION TRUST FUND 85,166

1827 SPECIAL CATEGORIES
 GREENWAYS CARL MANAGEMENT FUNDING
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 2,130,392

1828 SPECIAL CATEGORIES
 INTERIM LAND MANAGEMENT OF CONSERVATION
 AND RECREATION LANDS PROGRAM
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 180,000

1829 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 425
 FROM LAND ACQUISITION TRUST FUND 24,006

1830 FIXED CAPITAL OUTLAY
 ACQUISITION OF RAILROAD RIGHTS OF WAY
 FROM FLORIDA FOREVER TRUST FUND 4,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1830A	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND			1,000,000
1830B	FIXED CAPITAL OUTLAY CONSTRUCTION AND IMPROVEMENTS - INGLIS LOCK FROM LAND ACQUISITION TRUST FUND			4,000,000
1831	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND			5,000,000
1832	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND			1,900,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			23,925,298
	TOTAL POSITIONS	47.00		
	TOTAL ALL FUNDS			23,925,298

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

	APPROVED SALARY RATE			339,557
1833	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	POSITIONS	7.00	412,843
1834	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND			2,391
1835	EXPENSES FROM LAND ACQUISITION TRUST FUND			34,548
1836	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND			1,210,682
1837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			3,071
1838	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND			1,200,000
1839A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND			6,000,000 17,102,875
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS			25,966,410
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			25,966,410

STATE PARK OPERATIONS

	APPROVED SALARY RATE			33,051,857
1840	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	POSITIONS	1,053.00	1,218,130 45,013,607

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1841	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND	4,037,629
1842	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	40,861 11,863,095
1843	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	305,614
1844	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND	100,000
1845	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	700,000
1846	SPECIAL CATEGORIES DISBURSE DONATIONS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND	60,000 250,000 250,000
1847	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,593,307
1848	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND	28,007
1849	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND	850,000
1850	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,771,903
1851	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1852	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,456,420
1853	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	641,350 2,467,283
1854	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	675,000
1855	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	75,000
1856	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	12,902 475,729

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1857	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1858	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,000,000
1859	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1860	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,800,000
1861	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1862	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,500,000 500,000
1863	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1864	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,132,500 1,317,500
1865	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	25,000,000
1866	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1867	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	18,612,875
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	151,548,712
	TOTAL POSITIONS	1,053.00
	TOTAL ALL FUNDS	151,548,712
COASTAL AND AQUATIC MANAGED AREAS		
	APPROVED SALARY RATE	4,341,564
1868	SALARIES AND BENEFITS POSITIONS 106.00 FROM GENERAL REVENUE FUND 75,638 FROM CONSERVATION AND RECREATION LANDS TRUST FUND 441,376 FROM FEDERAL GRANTS TRUST FUND 1,590,326 FROM LAND ACQUISITION TRUST FUND 3,695,149	
1869	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 80,040 FROM CONSERVATION AND RECREATION LANDS TRUST FUND 176,608 FROM LAND ACQUISITION TRUST FUND 523,719	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1870	EXPENSES		
	FROM GENERAL REVENUE FUND	21,999	
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		184,858
	FROM LAND ACQUISITION TRUST FUND		977,211
1871	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		37,169
	FROM LAND ACQUISITION TRUST FUND		146,750
1872	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		141,135
1873	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		57,834
1874	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		100,000
	FROM LAND ACQUISITION TRUST FUND		67,303
1875	SPECIAL CATEGORIES		
	LITTLE PINE ISLAND MITIGATION BANK		
	FROM LAND ACQUISITION TRUST FUND		200,000
1876	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		4,072,894
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
	FROM LAND ACQUISITION TRUST FUND		358,426
1877	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		29,840
	FROM FEDERAL GRANTS TRUST FUND		2,223
	FROM LAND ACQUISITION TRUST FUND		57,750
1878	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
	CARL MANAGEMENT FUNDS		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		458,579
1879	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		315,000
1880	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	400	
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		3,966
	FROM FEDERAL GRANTS TRUST FUND		10,512
	FROM LAND ACQUISITION TRUST FUND		32,681
1881	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND		740,000
1882	FIXED CAPITAL OUTLAY		
	PARTNERSHIP IN COASTAL AQUATIC MANAGED		
	AREAS (CAMA)		
	FROM LAND ACQUISITION TRUST FUND		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND	180,677	
FROM TRUST FUNDS		14,971,309
TOTAL POSITIONS	106.00	
TOTAL ALL FUNDS		15,151,986

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,669,920	
1883	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM AIR POLLUTION CONTROL TRUST FUND . .		2,157,188
1884	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		1,780,806
1885	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		923,383
1886	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		313,743
1887	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		3,662,968
1888	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		15,000
1889	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		9,544
1890	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		13,966
TOTAL: AIR ASSESSMENT			
	FROM TRUST FUNDS		8,876,598
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		8,876,598

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	2,486,281	
1891	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM AIR POLLUTION CONTROL TRUST FUND . .		3,228,380
1892	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		3,657,810
1893	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		523,333
1894	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		73,937
1895	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		3,662,968
1896	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1897	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			7,000
1898	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			9,504
1899	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,766
TOTAL: AIR POLLUTION PREVENTION FROM TRUST FUNDS				11,333,698
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			11,333,698

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE		697,439	
1900	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND	POSITIONS 13.00		555,610 399,728
1901	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			250,340
1902	EXPENSES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND			47,212 153,542 48,246
1904	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND			1,000 1,000
1906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			1,808 30
1907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND			2,852 2,413
1909	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND			847,000
TOTAL: UTILITIES SITING AND COORDINATION FROM TRUST FUNDS				2,310,781
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			2,310,781

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

	APPROVED SALARY RATE		3,262,990	
1911	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	POSITIONS 64.50		1,251,564 792,002 793,447 1,400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1912	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND		120,000
1913	EXPENSES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND		170,344 861,421 1,305
1914	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND		67,178
1915	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND		201,350
1916	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND		50,000
1917	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND		17,558 247,846
1918	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND		50,400 50,400
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		130,134
1920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND		21,465 31,490
1921	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	20,181	4,892 2,931
1922	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND		2,639,438
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,271,745	7,653,601
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		8,925,346
PATROL ON STATE LANDS			
	APPROVED SALARY RATE	3,830,449	
1923	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	90.00	5,622,848
1924	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		169,383
1925	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		223 266,853
1926	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		137,350

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1927	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND			347,901
1928	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND			300,000 361,218
1929	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND			115,550
1930	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND			70,568 132,092
1931	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND			95,462
1932	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			40,586
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS			7,660,034
	TOTAL POSITIONS	90.00		7,660,034
	TOTAL ALL FUNDS			
EMERGENCY RESPONSE				
	APPROVED SALARY RATE	1,474,883		
1933	SALARIES AND BENEFITS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	POSITIONS	28.00	1,325,211 524,628
1934	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			205,411
1935	EXPENSES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND			164,815 67,190 2,345
1936	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND			7,818
1937	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND			88,594
1938	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND			1,071,027
1939	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND			98,902
1940	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND			50,000
1941	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND			150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		130,876
1943	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		284,759
1944	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND		11,697,242
1945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND		8,585 3,397
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS		15,880,800
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		15,880,800

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 9,276,640

1946	SALARIES AND BENEFITS POSITIONS 213.50 FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		9,472,133 611,756 547,968 1,130,994 361,824
1947	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		269,527 209,000 11,171 1,705,533
1948	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,393,605 569,296 76,040 638,196 121
1949	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		189,182 9,927 26,492
1950	SPECIAL CATEGORIES TRANSFER TO GRANT TRUST FUNDS - CASH FLOW LOANS FROM STATE GAME TRUST FUND		12,500,000
1951	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		536,514

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1952	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	123,205
1953	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	22,018
1954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	475,274 21,149 18,548 218,900
1955	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND	5,000
1956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	58,114 1,241 2,262 2,991 4,468
1957	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	3,120
1958	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,177,974 360,022
1959	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	73,980 5,931 5,485 2 4,165 2,829
1960	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,000,000 490,000 207,000
1961	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND	2,000
1961A	FIXED CAPITAL OUTLAY ANTICIPATED GRANT BUDGET AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
 SUPPORT SERVICES
 FROM TRUST FUNDS 45,544,957

TOTAL POSITIONS 213.50
 TOTAL ALL FUNDS 45,544,957

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 39,113,566

1962 SALARIES AND BENEFITS POSITIONS 899.50
 FROM GENERAL REVENUE FUND 31,430,161
 FROM FEDERAL GRANTS TRUST FUND 1,235,147
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND 19,115,096
 FROM STATE GAME TRUST FUND 1,945,124
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND 2,007,247

1963 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 104,210
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND 236,348
 FROM STATE GAME TRUST FUND 56,677

1964 EXPENSES
 FROM GENERAL REVENUE FUND 1,648,910
 FROM FEDERAL GRANTS TRUST FUND 6,078,345
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND 3,727,251
 FROM STATE GAME TRUST FUND 525,536
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND 313,415

Of the funds in Specific Appropriations 1962 and 1964, \$3,900,000 from the Marine Resources Conservation Trust Fund is contingent upon Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.

1965 OPERATING CAPITAL OUTLAY
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND 200,155
 FROM STATE GAME TRUST FUND 1,290
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND 100,000

1966 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND 1,924,939

1967 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND 1,954,831

1968 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND 272,166

1969 SPECIAL CATEGORIES
 800 MHZ RADIO LAW ENFORCEMENT SYSTEM
 EQUIPMENT AND MAINTENANCE
 FROM GENERAL REVENUE FUND 110,675
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND 44,760

1970 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 451,582

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	629,327
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,500
1971	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND	431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	331,878
	FROM STATE GAME TRUST FUND	143,750
1972	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,015,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,065,885
	FROM STATE GAME TRUST FUND	128,447
1973	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	874,152
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	291,506
	FROM STATE GAME TRUST FUND	112,903
1974	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	346,603
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	209,753
	FROM STATE GAME TRUST FUND	59,100
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	20,160
1976	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,051,025
1976A	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,000
1976B	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,550,000
	The funds in Specific Appropriation 1976B are contingent upon Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.	
1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	254,182
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	93,855
	FROM STATE GAME TRUST FUND	13,907
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	13,587
1978	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	1,471,853
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,277,132
	FROM STATE GAME TRUST FUND	1,008,746
1979	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	550,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1980	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND			1,812,772
1981	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND			5,350,000
	FROM STATE GAME TRUST FUND			1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	36,235,475		63,807,313
	FROM TRUST FUNDS			
	TOTAL POSITIONS	899.50		
	TOTAL ALL FUNDS			100,042,788

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,899,601		
1982	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND			541,927
	FROM STATE GAME TRUST FUND			1,548,330
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			465,217
1983	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			55,000
	FROM STATE GAME TRUST FUND			272,303
1984	EXPENSES FROM FEDERAL GRANTS TRUST FUND			314,465
	FROM STATE GAME TRUST FUND			567,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,852
1985	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND			15,260
1986	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			48,015
1987	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND			115,618
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND			321,800
1988A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND			160,000
1989	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND			49,000
1990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND			41,473
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			2,245
1991	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND			638,266

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1992	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND			16,119
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			3,470
1993	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND			462,934
	FROM GRANTS AND DONATIONS TRUST FUND			129,450
	FROM STATE GAME TRUST FUND			30,000
1994	SPECIAL CATEGORIES			
	WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND			300,000
1994A	FIXED CAPITAL OUTLAY			
	NEW AND EXPANDED MAINTENANCE AND STORAGE FACILITIES FROM FEDERAL GRANTS TRUST FUND			51,717
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS			6,151,792
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			6,151,792
PROGRAM: HABITAT AND SPECIES CONSERVATION				
HABITAT AND SPECIES CONSERVATION				
	APPROVED SALARY RATE		13,085,070	
1995	SALARIES AND BENEFITS	POSITIONS	322.50	
	FROM FEDERAL GRANTS TRUST FUND			2,508,111
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			218,499
	FROM LAND ACQUISITION TRUST FUND			281,542
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			544,543
	FROM NON-GAME WILDLIFE TRUST FUND			1,798,186
	FROM SAVE THE MANATEE TRUST FUND			812,784
	FROM STATE GAME TRUST FUND			5,679,729
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			5,311,195
1996	OTHER PERSONAL SERVICES			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			138,094
	FROM LAND ACQUISITION TRUST FUND			121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			150,759
	FROM NON-GAME WILDLIFE TRUST FUND			198,903
	FROM SAVE THE MANATEE TRUST FUND			176,047
	FROM STATE GAME TRUST FUND			240,143
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			79,496
1997	EXPENSES			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			179,912
	FROM LAND ACQUISITION TRUST FUND			89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			112,490
	FROM NON-GAME WILDLIFE TRUST FUND			568,750
	FROM SAVE THE MANATEE TRUST FUND			293,072
	FROM STATE GAME TRUST FUND			1,152,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,197,637
1998	AID TO LOCAL GOVERNMENTS			
	MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND			68,185

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1999	OPERATING CAPITAL OUTLAY	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	2,500
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND	12,000
	FROM NON-GAME WILDLIFE TRUST FUND	29,246
	FROM SAVE THE MANATEE TRUST FUND	13,800
	FROM STATE GAME TRUST FUND	95,074
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND	17,000
2000	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND	24,733
2001	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	37,300
2002	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND	5,102,519
2003	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	6,398,292
2004	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	22,013
	FROM LAND ACQUISITION TRUST FUND	37,731
	FROM NON-GAME WILDLIFE TRUST FUND	42,116
	FROM SAVE THE MANATEE TRUST FUND	21,864
	FROM STATE GAME TRUST FUND	49,334
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND	68,626
2005	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM STATE GAME TRUST FUND	8,540,291
2006	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED	
	SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND	1,291,701
2007	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	298,412
2008	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	27,500
2009	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,792
2010	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	2,311
	FROM LAND ACQUISITION TRUST FUND	2,425
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND	1,290
	FROM NON-GAME WILDLIFE TRUST FUND	19,512
	FROM SAVE THE MANATEE TRUST FUND	5,361
	FROM STATE GAME TRUST FUND	93,698
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND	47,325

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2011	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			2,280,122
2012	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND			2,404,261
2013	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			1,912
	FROM LAND ACQUISITION TRUST FUND			3,171
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,058
	FROM NON-GAME WILDLIFE TRUST FUND			17,418
	FROM SAVE THE MANATEE TRUST FUND			6,999
	FROM STATE GAME TRUST FUND			68,770
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			45,150
2014	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND			2,500,000
2015	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND			556,000
2016	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND			7,695,553
	FROM GRANTS AND DONATIONS TRUST FUND			562,361
	FROM NON-GAME WILDLIFE TRUST FUND			91,652
	FROM STATE GAME TRUST FUND			165,201
2017	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND			2,000,000
2018	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND			4,500,000
2019	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND			5,000,000
2020	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND			1,785,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS			74,018,641
	TOTAL POSITIONS	322.50		
	TOTAL ALL FUNDS			74,018,641
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		2,777,082	
2021	SALARIES AND BENEFITS	POSITIONS	69.50	
	FROM FEDERAL GRANTS TRUST FUND			1,979,577
	FROM STATE GAME TRUST FUND			1,600,286
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			127,932

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2022	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	40,134	
	FROM STATE GAME TRUST FUND	26,035	
2023	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND	405,760	
	FROM STATE GAME TRUST FUND	304,903	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	20,000	
2024	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND	15,000	
	FROM STATE GAME TRUST FUND	32,822	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	25,000	
2025	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND	33,425	
	FROM STATE GAME TRUST FUND	11,142	
2026	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	60,819	
2027	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	31,056	
	FROM STATE GAME TRUST FUND	40,048	
2028	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND	695,000	
2029	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND	90,808	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,087	
2031	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND	28,406	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,023	
2032	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	1,045,500	
	FROM STATE GAME TRUST FUND	350,000	
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS	6,969,763	
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS	6,969,763	
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,409,791	
2033	SALARIES AND BENEFITS		
	POSITIONS	30.00	
	FROM FEDERAL GRANTS TRUST FUND	515,429	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,311,276	
2034	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	179,629	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2035	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		428,344
2036	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		846
2037	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		327,935
2038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		40,640
2039	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
2040	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		575,313
2041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	467	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		19,252
2042	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		1,198
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,915
2043	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,037,470
	FROM GRANTS AND DONATIONS TRUST FUND		12,530
2044	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	467	
	FROM TRUST FUNDS		5,183,277
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,183,744

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 14,212,448

2045	SALARIES AND BENEFITS	POSITIONS	329.50
	FROM GENERAL REVENUE FUND		3,645,493
	FROM FEDERAL GRANTS TRUST FUND		2,256,566
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		185,176
	FROM GRANTS AND DONATIONS TRUST FUND		209,251
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,291,196
	FROM NON-GAME WILDLIFE TRUST FUND		1,066,027
	FROM SAVE THE MANATEE TRUST FUND		913,939

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND	3,112,350
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	83,899
2046	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	856,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,393,475
	FROM NON-GAME WILDLIFE TRUST FUND	562,491
	FROM SAVE THE MANATEE TRUST FUND	735,000
	FROM STATE GAME TRUST FUND	108,693

Of the funds in Specific Appropriation 2046, \$1,150,000 from the Marine Resources Conservation Trust Fund for the rescue and rehabilitation of manatees as authorized in s. 370.0603(3)(a), F.S., is contingent upon passage of Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.

Of the funds in Specific Appropriation 2046, \$530,000 from the Marine Resources Conservation Trust Fund for training on the care, treatment, and rehabilitation of marine mammals as authorized in s. 370.0603(3)(b), F.S., is contingent upon passage of Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.

2047	EXPENSES	
	FROM GENERAL REVENUE FUND	574,169
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,991,872
	FROM NON-GAME WILDLIFE TRUST FUND	413,459
	FROM SAVE THE MANATEE TRUST FUND	431,088
	FROM STATE GAME TRUST FUND	497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,952

Of the funds in Specific Appropriation 2047, \$20,000 from the Marine Resources Conservation Trust Fund for training on the care, treatment, and rehabilitation of marine mammals as authorized in s. 370.0603(3)(b), F.S., is contingent upon passage of Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.

2048	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	29,740
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	255,566
	FROM NON-GAME WILDLIFE TRUST FUND	11,736
	FROM SAVE THE MANATEE TRUST FUND	13,000
	FROM STATE GAME TRUST FUND	57,068

2049	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	25,000

2050	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	84,434
	FROM SAVE THE MANATEE TRUST FUND	7,000
	FROM STATE GAME TRUST FUND	34,283

2051	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	89,435

2052	SPECIAL CATEGORIES	
	MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	84,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2052A	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		912
2053	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,969,255 534,941 6,515,122
2054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	38,726	1,502 107,971 17,883 9,486 36,527 1,448
2055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	33,228	1,658 78,248 9,892 8,180 25,810 1,411
2056	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	4,014,499	
2057	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		1,259,000
2058	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		400,000 125,000 115,112 500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,191,855	40,784,171
	TOTAL POSITIONS	329.50	
	TOTAL ALL FUNDS		49,976,026

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2070 through 2082, 2098 through 2107, 2109 through 2119, and 2159 through 2169 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 102,010,256

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2059	SALARIES AND BENEFITS	POSITIONS	1,803.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		131,929,268
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		880,972
2060	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		699,246
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		40,000
2061	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		8,166,410
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		358,155
2062	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,183,314
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		10,000
2063	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		10,653,334
2064	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		3,313,568
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		308,000
2065	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,201,969
2066	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		126,249
2067	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		25,795
2068	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		40,395,709
2069	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED - MEDICAID SERVICES		
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		72,939,505
2070	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		51,177,144
2071	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		216,016,689
2072	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		310,580,616

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2073	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	548,282,666
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	108,896,024
2074	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2075	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2076	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	31,877,045
2077	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	266,043,649
<p>From the funds in Specific Appropriation 2077, \$700,000 in non-recurring funds from the State Transportation Trust Fund is provided for a study to determine the feasibility of a rail corridor along United States Highway 27 extending from western Miami-Dade to the city of South Bay and a study to determine the feasibility of a rail corridor in the Tampa Bay area, including Pasco, Pinellas, Hillsborough, Manatee, and Sarasota counties.</p>		
2078	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	81,989,401
2079	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	456,742,982
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	1,790,400
2080	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,076,952
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	594,131
2081	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,339,377
2082	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	138,499,059
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	2593,137,629
	TOTAL POSITIONS	1,803.00
	TOTAL ALL FUNDS	2593,137,629

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 167,557,346

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2083	SALARIES AND BENEFITS	POSITIONS	4,144.00	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			231,033,652
2084	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			1,641,552
2085	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			27,150,956
2086	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			4,354,870
2087	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			9,136,489
2088	SPECIAL CATEGORIES			
	FAIRBANKS HAZARDOUS WASTE SITE			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			180,600
2089	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			2,953,905
2090	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			9,102,965
2091	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			2,592,491
2092	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			4,903,493
2093	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			218,240
2094	SPECIAL CATEGORIES			
	TRANSPORTATION MATERIALS AND EQUIPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			30,989,811
2096	SPECIAL CATEGORIES			
	TRANSFER FOR CONTRACTED DISPATCH SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			818,831
2097	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			3,869,179
2098	FIXED CAPITAL OUTLAY			
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			3,940,146
2099	FIXED CAPITAL OUTLAY			
	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM			
	(SCRAP)			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			25,000,248

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2100	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,079,372
2102	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	68,488,824
<p>From the funds in Specific Appropriation 2102, \$25,000,000 in non-recurring funds in the State Transportation Trust Fund is provided for an infrastructure pilot program to assist counties and school districts with infrastructure and concurrency issues. Counties that have at least a 3.75 percent average enrollment growth for the last 5 years in school are eligible to participate in this pilot program.</p>		
2103	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2104	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	280,595,529
<p>From the funds in Specific Appropriation 2104, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.</p> <p>The department is specifically limited to an expenditure level of \$1,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.</p> <p>Funds in Specific Appropriation 2104 reflect a reduction of \$15,932,934 from the State Transportation Trust Fund eliminating funding for the Road Ranger program.</p>		
2105	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1257,668,411
2106	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	749,765,937
2107	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	250,171,149 3,508,778
2108	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,490,000
2109	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	101,379,969

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2110	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	960,131,358
2111	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	269,239,880 51,770,511
2112	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,521,000
2113	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	42,830,000
2114	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,741,252
2115	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,000,000

The funds in Specific Appropriation 2115 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2116	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,629,000
2117	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,917,972
2118	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	70,770,705
2119	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,056,280
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	4668,143,355
	TOTAL POSITIONS	4,144.00
	TOTAL ALL FUNDS	4668,143,355

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	41,417,699	
2120	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	54,235,170	801.00

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2121	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,057,190
2122	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,497,475
2123	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	309,931
2124	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	360,800
2125	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,372,430
2126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,696,278
2127	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	215,852
2128	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	101,820
2129	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,865,189
2130	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2131	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2133	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	445,100
2134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,015,600 5,742

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2135	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,248,989
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		91,816,469
	TOTAL POSITIONS	801.00	
	TOTAL ALL FUNDS		91,816,469

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	13,119,817	
2137	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 283.00	17,444,822
2138	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		100,000
2139	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,352,025
2140	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,992,972
2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		9,545,382
2142	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		69,003
2143	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		76,480
2144	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		582,972
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		40,163,656
	TOTAL POSITIONS	283.00	
	TOTAL ALL FUNDS		40,163,656

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	23,498,965	
2145	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 493.00	29,522,498
2146	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,239,952
2147	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,739,199

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2148	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	813,804
2149	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	89,800
2150	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,344,028
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,896,772
2152	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	77,774,257
2153	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,652,281
2154	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,117,511
2155	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,245
2156	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2157	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,487,987
2158	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2159	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	38,284,008
<p>Funds in Specific Appropriation 2159 reflect a reduction of \$4,828,953 from the State Transportation Trust Fund eliminating funding for the Road Ranger program.</p>		
2160	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,533,348 509,185,591 4,255,625
2161	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,037,950

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2162	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,034,400
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	66,942,165
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	901,051
2163	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	87,844,831
2164	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	55,119,475
2165	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	2,179,887
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	7,000
2166	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,078,794
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	101,768,957
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,080,705
2167	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	9,140,622
2168	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	123,081,751
2169	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,943,468
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1273,875,494
	TOTAL POSITIONS	493.00
	TOTAL ALL FUNDS	1273,875,494
	TOTAL OF SECTION 5	POSITIONS 17,197.75
	FROM GENERAL REVENUE FUND	195,116,827
	FROM TRUST FUNDS	12441,851,998
	TOTAL ALL FUNDS	12636,968,825

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2172	LUMP SUM		
	EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND	1,480,864	
	FROM TRUST FUNDS		300,000
2173	LUMP SUM		
	REAL ESTATE CONSULTANT AND TENANT BROKER		
	TRANSACTION FEES		
	FROM TRUST FUNDS		3,500,000
2174	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
2174A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		186,739,442

Funds provided in Specific Appropriation 2174A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2008-2009 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below only with the approval of the Legislative Budget Commission.

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY			
	Sustainment Costs for Monitoring Center and Security Tools		67,000
	Information Security Planning Sessions.....		111,300
DIVISION OF EMERGENCY MANAGEMENT			
	EDICS and EDWARDS Sustainment and Maintenance.....		608,400
	Planning, Training, Exercises - Local.....		3,404,750
	Planning, Training, Exercises - State.....		1,180,000
	Management and Administration.....		1,122,617
	RDSTF Planners.....		625,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION			
	CBRNE Capable Regional Forensics Response Team.....		102,500
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
	Fingerprint Scanners.....		2,550,000
DEPARTMENT OF MANAGEMENT SERVICES			
	Florida Interoperability Network/Sustainment & Maintenance		3,706,348
	Florida Interoperability Network - Gap.....		262,588
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES			
	State Agricultural Response Team Support.....		344,432
	Food and Agriculture Emergency Response Team Development..		283,662
	DACS Laboratory Equipment Maintenance Agreements.....		215,984
	Sustainment of Training for IMT, USAR & HazMat.....		81,600
	Maintenance Contracts for Mobile Gamma Ray Machines.....		490,000
	Time Lapse Video Monitoring Maintenance.....		106,170
DEPARTMENT OF EDUCATION			
	School Specific NIMS & ICS Training/Tabletop Exercises....		160,000
	K-12 Target Hardening and Access Control.....		4,046,644
	Florida Public Universities Community Colleges Emergency		
	Notification Systems Technology.....		899,190
	K-12 Emergency Communications.....		1,409,890
DEPARTMENT OF HEALTH			
	Chemical Antidote Sustainment for EMS.....		561,972
	Radiological Instrument Calibration Resource.....		80,000
	Hospital Vulnerability Assessments.....		527,360

SECTION 6 - GENERAL GOVERNMENT

Expanding Hospital Surge Capacity - Conversion of Existing Non-Clinical Space to Clinical Space.....	616,974
Radiological Detection Instruments.....	98,790
Drinking Water Security Planning Sessions and Exercises...	103,000
Hospital Perimeter Security and Facility Lockdown.....	1,030,000
DEPARTMENT OF TRANSPORTATION	
Mobile Radiological/Nuclear Detection System.....	400,000
Portable Radiation Detection Equipment.....	380,000
Video Monitoring of Weigh Stations.....	164,850
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Florida Law Enforcement eXchange (FLEX).....	919,000
BusinessSafe AlertMessaging.....	8,631
ISYS Application.....	4,600
Florida RDSTF Region 5 (Orlando) Data Integration Project FINDER.....	730,000
LInX Regional Information Sharing Project - Gap.....	250,000
LInX Regional Information Sharing Project - Sustainment...	260,000
Region 1 FL Law Enforcement eXchange (FLEX) Sustainment...	251,000
Regional Law Enforcement eXchange (R-LEX).....	1,268,167
Tampa Bay Security Network.....	416,340
Florida Fusion Center.....	167,400
Region 2 Data Fusion Analysts.....	200,000
Southeast Florida Virtual Fusion Center.....	820,000
Southwest Florida Fusion Center.....	500,000
Northeast Florida Information and Intelligence Sharing Project.....	632,024
Region 1 Fusion Center.....	304,000
Central Florida Intelligence Exchange (CFIX) Fusion Center Sustainment of Analytical Services.....	225,000
Metadata Planners.....	1,497,218
Florida Law Enforcement Analyst Academy.....	256,905
Florida Basic Analyst Training and Computer Analytical Techniques Training.....	125,000
Analyst Notebook Software Maintenance Fees.....	35,000
Maintain Threat Module within InSite.....	100,000
ThreatCom Domestic Alerts and Information Systems.....	50,000
Region 1 Analysts Notebook.....	4,830
Critical Infrastructure Coordinators.....	600,000
FCIC/NCIC Validation Software Implementation.....	26,250
Area Maritime Security Support - Blue Force - Automated Identification System.....	592,000
Query Tool for Combined Commercial Public Data and State Owned LE data.....	1,141,156
RDSTF Law Enforcement Investigative Planning Sessions....	175,000
Cyber Incident Response.....	150,000
Under Vehicle Surveillance Equipment/Maintenance Contract.	10,500
CI/KR System Sustainment (Site Profiler).....	187,470
TBROC Portable Radiation Detection Equipment.....	257,500
Computer Forensic Equipment, Software, and Training.....	195,287
FAST - Future Analytical Strategies Today.....	100,000
Operation Liberty Shield.....	300,000
Surveillance Equip./ Task Force Agents Assigned to RDSTF- Investigations/Intelligence Cases.....	168,000
Homeland Security Intelligence Response Platform.....	1,500,000
Management and Administration.....	467,440
RDSTF Planners.....	625,000
Enhance SWAT and EOD Regional Team Capability.....	3,833,698
Aviation Response and Support.....	1,580,024
Regional Security Team.....	976,805
Domestic Security Public Information Officer Joint Information Center Workshop/Drill.....	153,750
Public Information Strategic Planning Meetings.....	64,780
TAK PACs (Portable Communications Package) for Public Information Officers.....	120,971
CBRNE Capable Regional Forensics Response Team.....	1,011,756
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION	
Statewide Waterborne Response Team Equipment Build out Planning, Training, and Exercise.....	820,328
DEPARTMENT OF FINANCIAL SERVICES, DIVISION OF STATE	
FIRE MARSHAL	
Sustainment of Equipment for USAR and HazMat.....	1,607,830
Critical Needs for USAR and HazMat.....	2,982,726
Sustainment of Training for IMT, USAR & HazMat.....	1,874,877
Sustainment Training for Type II Technician Extrication Rescue Teams.....	544,631
Build out of Basic Search and Rescue Training Program....	257,500
DEPARTMENT OF FINANCIAL SERVICES	
MARC Unit Sustainment and Maintenance.....	616,810

SECTION 6 - GENERAL GOVERNMENT

DEPARTMENT OF COMMUNITY AFFAIRS

Urban Security Initiative - Tampa.....	33,300,000	
Urban Security Initiative - Miami.....	23,960,000	
Urban Security Initiative - Orlando.....	24,261,726	
Urban Security Initiative - Jacksonville.....	31,465,769	
Urban Security Initiative - Ft. Lauderdale.....	13,160,011	
Citizen Corps (CC).....	635,164	
Metropolitan Medical Response System.....	2,248,547	

Funds in Specific Appropriations 2174A for the Florida Interoperability Network shall be held in reserve and release is contingent upon the execution of agreements by the Department of Management Services with each recipient county specifying that ongoing system administration, operations and maintenance will be the responsibility of the county upon discontinuation of Federal funding.

Funds in Specific Appropriation 2174A for the Florida Law Enforcement Exchange (FLEX) shall be distributed to the recipient agency in a qualified expenditure category.

2175	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	28,000,000	
	FROM TRUST FUNDS		14,493,411
2175A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	20,000,000	
2175B	LUMP SUM		
	PRISON CONSTRUCTION AND OPERATION		
	FROM GENERAL REVENUE FUND	229,500,000	

From the funds in Specific Appropriation 2175B, \$221,931,516 in non-recurring general revenue is provided for construction of correctional facilities and fixed capital outlay projects in the Department of Corrections: \$66,280,000 to complete construction of the Mayo Annex; \$26,500,000 to begin construction of a new 1,335 bed reception center; \$41,780,000 for the addition of 2,146 beds at existing correctional institutions; \$59,337,000 for the construction of 5 or more work camps at various correctional institutions equaling a minimum of 2,160 beds; \$8,500,000 for land acquisition, planning, site development and permitting of future prison sites, of which at least \$1,500,000 is specifically appropriated to begin site development, permitting and planned construction for a 1,335 bed facility to be known as Suwannee Annex; \$1,534,516 for renovations of facilities transferred from the Department of Juvenile Justice; \$11,000,000 to replace funds reverted and re-appropriated in Section 11 of Chapter 2008-1, Laws of Florida; and \$7,000,000 for costs associated with correcting potential water supply deficiencies at the Martin Correctional Institution and the recently acquired facility from the Department of Juvenile Justice.

From the funds in Specific Appropriation 2175B, \$7,275,896 in non-recurring general revenue is appropriated for expenses associated with the projected increase in the Department of Corrections' inmate population and for expenses for new correctional facilities opening in FY 2008-09.

2175C	LUMP SUM		
	SMALL COUNTY DETENTION SERVICES		
	FROM GENERAL REVENUE FUND	6,500,000	
2175D	LUMP SUM		
	CAPITAL CIRCLE OFFICE COMPLEX DEBT SERVICE		
	FROM GENERAL REVENUE FUND	7,300,000	
2176	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
2177	SPECIAL CATEGORIES		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND	400,000	
2178	SPECIAL CATEGORIES		
	EMERGENCY		
	FROM GENERAL REVENUE FUND	250,000	

SECTION 6 - GENERAL GOVERNMENT

2179	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND		4,756	
2180	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND		5,330,656	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		299,281,446	205,032,853
	TOTAL ALL FUNDS			504,314,299

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2181 through 2239, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2181 through 2239, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,330,866		
2181	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	POSITIONS 36.00 269,444		3,113,652 179,703
2182	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			20,000
2183	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	16,358		825,191 55,071
2184	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			23,463
2185	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	125,000		30,000
2186	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	99		7,207 391

SECTION 6 - GENERAL GOVERNMENT

2187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	564	
	FROM ADMINISTRATIVE TRUST FUND		6,577
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		707
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	411,465	
	FROM TRUST FUNDS		4,261,962
	TOTAL POSITIONS	36.00	
	TOTAL ALL FUNDS		4,673,427
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	8,330,419	
2188	SALARIES AND BENEFITS	POSITIONS	157.50
	FROM GENERAL REVENUE FUND		373,283
	FROM ADMINISTRATIVE TRUST FUND		9,665,862
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		501,938
	FROM REVOLVING TRUST FUND		883,756
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		200,000
2189	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		356,444
	FROM REVOLVING TRUST FUND		50,000
2190	EXPENSES		
	FROM GENERAL REVENUE FUND	411,208	
	FROM ADMINISTRATIVE TRUST FUND		2,195,683
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141
	FROM REVOLVING TRUST FUND		1,510,076
2191	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM ADMINISTRATIVE TRUST FUND		493,499
2192	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	205,692	
	FROM ADMINISTRATIVE TRUST FUND		1,785,210
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM REVOLVING TRUST FUND		946,300
2193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168	
	FROM ADMINISTRATIVE TRUST FUND		30,144
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		926
	FROM REVOLVING TRUST FUND		5,549
2194	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,688	
	FROM ADMINISTRATIVE TRUST FUND		43,935
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,371
	FROM REVOLVING TRUST FUND		5,369
2195	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		72,484

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGENCY SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	994,639	
FROM TRUST FUNDS		19,138,687
TOTAL POSITIONS	157.50	
TOTAL ALL FUNDS		20,133,326

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2196 through 2239, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

	APPROVED SALARY RATE	23,915,132	
2196	SALARIES AND BENEFITS	POSITIONS	641.50
	FROM GENERAL REVENUE FUND		90,080
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		32,220,415
	FROM WELFARE TRANSITION TRUST FUND		1,199,927
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		800,000
2197	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2198	EXPENSES		
	FROM GENERAL REVENUE FUND	37,078	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		9,413,348
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		25,000
2199	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		408,844
2199A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		100,000

Funds in Specific Appropriation 2199A are provided for the Connections Job Development Program.

2200	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND		1,416,000

From the funds provided in Specific Appropriation 2200, \$750,000 from

SECTION 6 - GENERAL GOVERNMENT

the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2200, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2201 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,234,335
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	21,281,013
FROM WELFARE TRANSITION TRUST FUND	575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,025,000

From the funds in Specific Appropriation 2201, \$2,000,000 in non-recurring funding from the Special Employment Security Administration Trust Fund is provided to continue existing Banner Centers.

2202 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	162,001,326
FROM WELFARE TRANSITION TRUST FUND	69,957,852

Funds provided in Specific Appropriation 2202 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

From the Welfare Transition Trust Fund in Specific Appropriation 2202, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2202 may be used for Passport to Economic Progress programs in other counties.

From the funds in Specific Appropriation 2202, \$30,000,000 from the Employment Security Administration Trust Fund is provided to deliver and enhance job placement and labor exchange services to Florida customers, to improve internal financial systems and processes, and to provide assistance to unemployment compensation customers. The appropriation is funded through federal Reed Act distributions.

2203 SPECIAL CATEGORIES

GRANTS AND AIDS - WORKFORCE SERVICES	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	30,789,856
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	700,000

2204 SPECIAL CATEGORIES

GRANTS AND AIDS - DISPLACED HOMEMAKERS	
FROM DISPLACED HOMEMAKER TRUST FUND	2,566,758

2206 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	8
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	398,076
FROM WELFARE TRANSITION TRUST FUND	13,092

SECTION 6 - GENERAL GOVERNMENT

2207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	581	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		261,916
	FROM WELFARE TRANSITION TRUST FUND		6,627
2208	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		615,998
	FROM WELFARE TRANSITION TRUST FUND		200,000
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND	1,362,082	
	FROM TRUST FUNDS		343,762,973
	TOTAL POSITIONS	641.50	
	TOTAL ALL FUNDS		345,125,055

UNEMPLOYMENT COMPENSATION

From the funds in Specific Appropriations 2209 through 2216, up to \$7,085,322 may be funded through the use of federal Reed Act distributions for the purpose of meeting the existing demands of unemployed and underemployed persons.

APPROVED SALARY RATE 16,799,615

2209	SALARIES AND BENEFITS POSITIONS 437.00 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		23,644,413
2210	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,500,000
2211	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		6,805,689
2212	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		314,258
2213	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		30,842,426
2214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		146,548
2215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		180,522
2216	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,963,005

From the funds provided in Specific Appropriation 2216, up to \$1,900,000 may be funded through the use of federal Reed Act distributions for the purpose of paying additional service level agreements for the Unemployment Compensation Benefits system due to the transfer of the Unemployment Compensation Tax System to the SunTax System at the Department of Revenue.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UNEMPLOYMENT COMPENSATION			
FROM TRUST FUNDS			71,396,861
TOTAL POSITIONS	437.00		
TOTAL ALL FUNDS			71,396,861

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE	733,773		
2217 SALARIES AND BENEFITS	POSITIONS	9.00	
FROM ADMINISTRATIVE TRUST FUND			923,174
2218 SPECIAL CATEGORIES			
WORKFORCE FLORIDA INC. OPERATIONS			
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			1,370,902
FROM WELFARE TRANSITION TRUST FUND			1,036,711
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			536,092
2219 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			538
FROM WELFARE TRANSITION TRUST FUND			406
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			240
2220 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			2,451
2221 SPECIAL CATEGORIES			
QUICK RESPONSE TRAINING			
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			7,000,000
2222 SPECIAL CATEGORIES			
INCUMBENT WORKER TRAINING PROGRAM			
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			2,000,000
TOTAL: WORKFORCE FLORIDA, INC.			
FROM TRUST FUNDS			12,870,514
TOTAL POSITIONS	9.00		
TOTAL ALL FUNDS			12,870,514

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE	1,962,636		
2223 SALARIES AND BENEFITS	POSITIONS	30.00	
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			2,476,092
2224 SPECIAL CATEGORIES			
UNEMPLOYMENT APPEALS COMMISSION OPERATIONS			
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			417,405
2225 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			14,972
2226 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM EMPLOYMENT SECURITY ADMINISTRATION			
TRUST FUND			12,124

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UNEMPLOYMENT APPEALS COMMISSION		
FROM TRUST FUNDS		2,920,593
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		2,920,593

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE	4,722,455	
2227 SALARIES AND BENEFITS	POSITIONS	86.00
FROM GENERAL REVENUE FUND		3,283,495
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		2,953,228
2228 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		10,000
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		87,000
2229 EXPENSES		
FROM GENERAL REVENUE FUND		376,829
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		926,329
FROM WELFARE TRANSITION TRUST FUND		189,751
2230 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
GRANTS		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		1,000,000
2231 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		23,140
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		15,000
2233 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL READINESS		
SERVICES		
FROM GENERAL REVENUE FUND		142,585,843
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		358,422,742
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		134,277,724
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		7,513,160

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2233, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2233 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2233 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2233 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2233, the Agency for Workforce Innovation shall designate an amount to be used for the Child

SECTION 6 - GENERAL GOVERNMENT

Care Executive Partnership Program, as defined in section 409.178, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2234	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	275,489	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,056,925
2235	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,854	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		17,350
2236	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		343,749,575
Funds in Specific Appropriation 2236 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 79 in this act.			
2237	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,616	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		6,481
2238	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		500,000

Funds provided in Specific Appropriation 2238 shall be used only (1) to specify and document the minimum requirements for an Internet-based Early Learning Information System (ELIS) that replaces the functionality of the Enhanced Fields System, enhances attendance tracking, and improves provider payment processing and related financial management capabilities, (2) to develop a business case describing, at a minimum, how existing coalition and agency processes for attendance, provider payments, and funds management can be streamlined using electronic means of tracking and reporting to reduce paperwork and workload, and (3) to calculate a cost-benefit analysis that quantifies operational cost reductions and other tangible benefits that can be objectively realized to justify the cost of the ELIS project. The requirements specifications must clearly and unambiguously define all business rules, interfaces, and known customer and system needs at a level sufficient to enable system design and development.

2239	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,715
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	146,576,266	
	FROM TRUST FUNDS		852,222,980
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		998,799,246

SECTION 6 - GENERAL GOVERNMENT

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,540,461		
2240	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	172.50	11,267,289
2241	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			797,920
2242	EXPENSES FROM ADMINISTRATIVE TRUST FUND			2,139,544
2243	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			78,346
2244	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			380,816
2245	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			272,780
2246	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			4,000
2247	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			76,508
2248	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			2,060
2249	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			71,907
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			15,091,170
	TOTAL POSITIONS	172.50		
	TOTAL ALL FUNDS			15,091,170

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,019,389		
2250	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	56.00	3,888,256
2251	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			81,596
2252	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,546,198
2253	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			99,500
2254	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			2,307,985

SECTION 6 - GENERAL GOVERNMENT

2255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			16,285
2256	SPECIAL CATEGORIES DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM FROM ADMINISTRATIVE TRUST FUND			2,547,884
2257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			22,530
2258	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND			2,770,380
2259	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND			10,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			13,290,614
	TOTAL POSITIONS	56.00		
	TOTAL ALL FUNDS			13,290,614

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	2,835,460		
2260	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	89.00	3,883,583
2261	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			225,000
2262	EXPENSES FROM ADMINISTRATIVE TRUST FUND			516,193
2263	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			20,794
2265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			36,483
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			4,685,053
	TOTAL POSITIONS	89.00		
	TOTAL ALL FUNDS			4,685,053

CENTRAL INTAKE

	APPROVED SALARY RATE	3,602,571		
2266	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	110.50	4,984,312
2267	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			372,954
2268	EXPENSES FROM ADMINISTRATIVE TRUST FUND			672,595

SECTION 6 - GENERAL GOVERNMENT

2269	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
2270	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		800,000
2271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		26,503
2272	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		50,574
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		6,909,938
	TOTAL POSITIONS	110.50	
	TOTAL ALL FUNDS		6,909,938

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,601,429	
2273	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 46.00	2,180,055
2274	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		394,441
2275	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		3,000
2276	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		1,278,895
2277	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		1,000
2278	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		5,912
2279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		19,130
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS		3,882,433
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		3,882,433

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	7,749,688	
2280	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 200.00	10,651,498
2281	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		18,750
2282	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		1,777,680

SECTION 6 - GENERAL GOVERNMENT

2283	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .	22,340
2284	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .	320,900
2285	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND .	1,280,050

From the funds in Specific Appropriation 2285, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2285, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501 (c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2285, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate General Government Appropriations Committee, and the chair of the House Jobs and Entrepreneurship Council by December 15, 2008, detailing the unlicensed activity functions performed by the department during Fiscal Year 2007-2008. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession and include sufficient information to indicate the department's compliance with section 455.2281, Florida Statutes.

2286	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	1,800,000
2287	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	100,000

SECTION 6 - GENERAL GOVERNMENT

2288	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .			375,239
2289	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			79,590
2290	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			212,136
2291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			133,633
2292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			83,924
2293	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .			450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			17,305,740
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			17,305,740
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE		2,298,625	
2294	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	51.00	3,068,630
2295	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			520,177
2296	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			1,894,923
2297	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			14,660
2298	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			894,644
2299	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,500
2300	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			33,000
2301	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			13,948
2302	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2303	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			27,112

SECTION 6 - GENERAL GOVERNMENT

2304	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,070,000
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			8,638,594
	TOTAL POSITIONS	51.00		8,638,594
	TOTAL ALL FUNDS			

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE		225,884	
2305	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	4.00	298,676
2306	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			120,000
2307	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			170,214
2308	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			1,000
2309	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,000
2310	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			537
2311	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			5,350
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			597,777
	TOTAL POSITIONS	4.00		597,777
	TOTAL ALL FUNDS			

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE		2,807,497	
2312	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	67.00	3,776,021
2313	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,491,166
2314	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			704,759
2315	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .			13,032
2316	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			24,802
2317	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			232,317

From the funds in Specific Appropriation 2317, \$225,000 from the Pari-mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of

SECTION 6 - GENERAL GOVERNMENT

performance altering drugs in pari-mutuel industries.

2318	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	22,000
2319	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	271,963
2320	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	60,725
2321	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	2,265,600
2322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .	43,124
2323	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	9,201,985
	TOTAL POSITIONS	67.00
	TOTAL ALL FUNDS	9,201,985

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	1,612,990
2324	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	39.00 2,249,928
2325	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	10,000
2326	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	302,611
2327	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .	14,700
2328	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	3,238,400
2329	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	187,707
2330	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	1,090,000

From the funds in Specific Appropriation 2330, the Department of Business and Professional Regulation is authorized to utilize up to \$1,000,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive or addictive gambling prevention program, pursuant to section 551.118, Florida Statutes.

2331	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	13,000
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SECTION 6 - GENERAL GOVERNMENT

2332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			5,772
2333	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			15,160
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS			7,127,278
	TOTAL POSITIONS	39.00		7,127,278
	TOTAL ALL FUNDS			

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,708,005		
2334	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	POSITIONS	313.00	15,891,145

From the funds in Specific Appropriations 2334 through 2343, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department shall continue to monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on an annual basis, a progress report to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. The report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2008-2009 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The annual report shall be submitted by January 15, 2009.

2335	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			9,500
2336	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .			2,089,367
2337	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .			27,500
2338	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .			368,000

SECTION 6 - GENERAL GOVERNMENT

2339	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			607,149
2339A	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .			250,000
2340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			93,000
2341	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .			365,000
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .			224,669
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .			125,755
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			20,051,085
	TOTAL POSITIONS	313.00		
	TOTAL ALL FUNDS			20,051,085
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,208,909		
2344	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	202.75	12,765,237
2345	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2346	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,647,393
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			86,357
2346A	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND			65,564
2347	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			56,000
2348	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			30,231
2349	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			867,523
2350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			801,795

SECTION 6 - GENERAL GOVERNMENT

2351	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			234,676
2352	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			80,448
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			17,097,943
	TOTAL POSITIONS	202.75		
	TOTAL ALL FUNDS			17,097,943

STANDARDS AND LICENSURE

	APPROVED SALARY RATE		2,393,402	
2354	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	61.00	3,365,874
2355	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			800
2356	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			544,918
2357	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2358	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2359	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			15,997
2360	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,301
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			3,974,623
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			3,974,623

TAX COLLECTION

	APPROVED SALARY RATE		3,354,085	
2361	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	88.00	4,589,898
2362	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			729,741

SECTION 6 - GENERAL GOVERNMENT

2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		21,180
2364	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		976,505
2365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		13,575
2366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		40,112
TOTAL:	TAX COLLECTION FROM TRUST FUNDS		6,371,011
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		6,371,011

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,532,537	
2367	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS	89.00 4,703,889

From the funds in Specific Appropriations 2367 through 2373 provided for the Office of the Condominium Ombudsman, the Ombudsman shall provide to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the chair of the House Jobs and Entrepreneurship Council a detailed quarterly report of financial activities for the office. The report is due on or before the 15th day following the end of the quarter.

From the funds in Specific Appropriations 2367 through 2380, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities as defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

SECTION 6 - GENERAL GOVERNMENT

The department shall also evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

2368	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		50,099
2369	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		844,279
2370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		12,000
2371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		22,947
2372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		34,729
2373	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		250,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		5,917,943
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		5,917,943
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	1,140,833	
2374	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	31.00	1,600,829
2375	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		15,131
2376	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		251,159
2377	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		1,298

SECTION 6 - GENERAL GOVERNMENT

2378	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			5,500
2379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			6,614
2380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			12,344
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			1,892,875
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			1,892,875

PROGRAM: CITRUS, DEPARTMENT OF
CITRUS RESEARCH

	APPROVED SALARY RATE		1,596,074	
2381	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	25.00	2,021,857
2382	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2383	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,011,896
2384	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			251,000
2385	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			9,920,494
2386	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			182,000
2387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			9,283
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			13,474,530
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			13,474,530

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,738,648	
2388	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	32.00	2,448,770
2389	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2390	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,221,931

SECTION 6 - GENERAL GOVERNMENT

2391	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			66,400
2392	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			810,000
2393	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			75,000
2394	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND			32,237
2395	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			14,186
2396	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND			8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			4,754,524
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			4,754,524

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,448,289		
2397	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	19.00	2,016,697
2398	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			17,000
2399	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,161,331

From the funds provided in Specific Appropriation 2399, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

2400	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			100,000
2401	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			45,695,526
2402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			8,306
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS			48,998,860
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			48,998,860

SECTION 6 - GENERAL GOVERNMENT

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,701,025		
2403	SALARIES AND BENEFITS	POSITIONS	153.50	
	FROM ADMINISTRATIVE TRUST FUND			1,323,965
	FROM INSURANCE REGULATORY TRUST FUND			8,074,956
	FROM REGULATORY TRUST FUND			325,104
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			214,469
2404	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			9,980
	FROM INSURANCE REGULATORY TRUST FUND			101,221
2405	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			622,931
	FROM INSURANCE REGULATORY TRUST FUND			1,154,277
	FROM REGULATORY TRUST FUND			35,696
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			29,143
2406	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			10,819
	FROM INSURANCE REGULATORY TRUST FUND			19,247
2407	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			45,338
	FROM ANTI-FRAUD TRUST FUND			19,100
	FROM INSURANCE REGULATORY TRUST FUND			413,159
2408	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			5,323
	FROM INSURANCE REGULATORY TRUST FUND			81,089
2409	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			9,112
	FROM INSURANCE REGULATORY TRUST FUND			51,068
	FROM REGULATORY TRUST FUND			2,017
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			1,621
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			12,549,635
	TOTAL POSITIONS	153.50		
	TOTAL ALL FUNDS			12,549,635

LEGAL SERVICES

	APPROVED SALARY RATE	4,386,360		
2410	SALARIES AND BENEFITS	POSITIONS	86.50	
	FROM ADMINISTRATIVE TRUST FUND			955,854
	FROM INSURANCE REGULATORY TRUST FUND			3,640,257
	FROM REGULATORY TRUST FUND			77,931
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			728,040
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			321,703
2411	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			169,388
2412	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			66,843
	FROM INSURANCE REGULATORY TRUST FUND			784,379

SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND	6,513	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	40,421	
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	39,577	
2413	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .	3,639	
2414	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	126,230	
	FROM INSURANCE REGULATORY TRUST FUND . . .	378,689	
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	2,737	
	FROM INSURANCE REGULATORY TRUST FUND . . .	141,594	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	18,975	
2416	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . .	308,007	
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .	13,379	
2418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	6,268	
	FROM INSURANCE REGULATORY TRUST FUND . . .	22,639	
	FROM REGULATORY TRUST FUND	484	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	4,527	
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,001	
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS	7,860,075	
	TOTAL POSITIONS	86.50	
	TOTAL ALL FUNDS	7,860,075	

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	11,801,202	
2419	SALARIES AND BENEFITS	POSITIONS	252.00
	FROM GENERAL REVENUE FUND		5,888,661
	FROM UNCLAIMED PROPERTY TRUST FUND		291,409
	FROM ADMINISTRATIVE TRUST FUND		514,287
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		49,637
	FROM INSURANCE REGULATORY TRUST FUND . . .		6,575,118
	FROM REGULATORY TRUST FUND		760,177
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		403,279
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,081,504
2420	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND		5,170
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		6,303
	FROM INSURANCE REGULATORY TRUST FUND . . .		60,000
	FROM REGULATORY TRUST FUND		20,802
2421	EXPENSES		
	FROM GENERAL REVENUE FUND	2,791,610	
	FROM UNCLAIMED PROPERTY TRUST FUND		17,165

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND		146,854
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		2,303
	FROM INSURANCE REGULATORY TRUST FUND	2,000,283	
	FROM REGULATORY TRUST FUND		70,547
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		33,991
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		306,460
2422	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	282,424	
	FROM UNCLAIMED PROPERTY TRUST FUND		89,912
	FROM ADMINISTRATIVE TRUST FUND		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
	FROM INSURANCE REGULATORY TRUST FUND		634,990
	FROM REGULATORY TRUST FUND		101,497
2423	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,201,908	
	FROM UNCLAIMED PROPERTY TRUST FUND		181,349
	FROM ADMINISTRATIVE TRUST FUND		217,107
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		32,524
	FROM INSURANCE REGULATORY TRUST FUND		3,424,110
	FROM REGULATORY TRUST FUND		224,350
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		12,322
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		432,160
2424	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,527	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,175
	FROM ADMINISTRATIVE TRUST FUND		1,940
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		246
	FROM INSURANCE REGULATORY TRUST FUND		23,033
	FROM REGULATORY TRUST FUND		1,642
2425	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	52,169	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,904
	FROM ADMINISTRATIVE TRUST FUND		2,558
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		323
	FROM INSURANCE REGULATORY TRUST FUND		29,508
	FROM REGULATORY TRUST FUND		4,966
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,769
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		7,065
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	12,239,858	
	FROM TRUST FUNDS		17,912,906
	TOTAL POSITIONS	252.00	
	TOTAL ALL FUNDS		30,152,764
CONSUMER ADVOCATE			
	APPROVED SALARY RATE		747,288
2426	SALARIES AND BENEFITS POSITIONS	10.00	
	FROM INSURANCE REGULATORY TRUST FUND		955,046
2427	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		119,224
2428	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND		79,965

SECTION 6 - GENERAL GOVERNMENT

2429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			1,285
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			3,980
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS			1,409,500
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			1,409,500

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE			1,208,194
2432	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	29.50	1,546,463
2433	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2434	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			293,081
2435	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,783
2436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			80,205
2437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			68,548
2438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			11,890
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			2,003,470
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			2,003,470

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE			1,043,536
2439	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	25.50	1,425,061
2440	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			17,500

SECTION 6 - GENERAL GOVERNMENT

2441	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			427,619
2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			913,785
2443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,313
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			2,794,278
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			2,794,278

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	440,079		
2444	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.50	633,025
2445	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100
2446	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,786
2447	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252
2448	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,689
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			758,852
	TOTAL POSITIONS	12.50		
	TOTAL ALL FUNDS			758,852

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	7,742,065		
2449	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	164.00	9,675,183
	FROM ADMINISTRATIVE TRUST FUND			483,372

From the funds provided in Specific Appropriations 2449, 2451, 2452, and 2459, three positions with associated salary rate of 185,269 and \$300,000 from the General Revenue Fund are provided to staff the task force established in section 17.0315, Florida Statutes. These funds are contingent upon Senate Bill 1824 or similar legislation, relating to a successor financial and cash management system, becoming law.

2450	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			22,994
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Funds in Specific Appropriation 2450, shall be used to contract for

SECTION 6 - GENERAL GOVERNMENT

the independent verification of tobacco settlement receipts received by the state.

2451	EXPENSES		
	FROM GENERAL REVENUE FUND	1,277,893	
	FROM ADMINISTRATIVE TRUST FUND		170,248
2452	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,000	
2454	SPECIAL CATEGORIES		
	POSTCONVICTION CAPITAL COLLATERAL CASES -		
	REGISTRY ATTORNEYS		
	FROM ADMINISTRATIVE TRUST FUND		2,075,388
2455	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	405,949	
2456	SPECIAL CATEGORIES		
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH		
	MANAGEMENT SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST FUND		12,852,600
2457	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,796	
2458	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	700	
2459	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	62,780	
	FROM ADMINISTRATIVE TRUST FUND		3,207
2460	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		750,000

Funds in Specific Appropriation 2460 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2461	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,000,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY		
	ACCOUNTING		
	FROM GENERAL REVENUE FUND	11,499,295	
	FROM TRUST FUNDS		18,334,815
	TOTAL POSITIONS	164.00	
	TOTAL ALL FUNDS		29,834,110

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,343,631	
2462	SALARIES AND BENEFITS	POSITIONS	60.00
	FROM UNCLAIMED PROPERTY TRUST FUND		2,859,138
2463	OTHER PERSONAL SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		180,000
2464	EXPENSES		
	FROM UNCLAIMED PROPERTY TRUST FUND		766,657

SECTION 6 - GENERAL GOVERNMENT

2465	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND			7,500
2466	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND			176,794
2467	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND			7,711
2468	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND			24,823
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			4,022,623
	TOTAL POSITIONS	60.00		
	TOTAL ALL FUNDS			4,022,623

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,760,845		
2469	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	71.50	3,639,016
2470	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,339
2471	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			619,855
2472	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			9,144
2473	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			68,000
2474	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			18,405
2475	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2476	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			28,374
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,406,133
	TOTAL POSITIONS	71.50		
	TOTAL ALL FUNDS			4,406,133

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	5,900,760		
2477	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	125.00	8,262,262
2478	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			33,391
2479	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,707,720

SECTION 6 - GENERAL GOVERNMENT

2480	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		91,565
2481	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		405,000
2482	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		155,374
2483	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . .		250,000
2484	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .		144,174
2485	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		5,000
2486	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		51,722
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		11,106,208
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		11,106,208

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,191,096	
2487	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 31.00	1,679,955
2488	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		250,000
2489	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		655,487
2490	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		23,294
2491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		140,101
2492	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .		400,000
2493	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		17,500
2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		15,745

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROFESSIONAL TRAINING AND STANDARDS			
FROM TRUST FUNDS			3,182,082
TOTAL POSITIONS	31.00		
TOTAL ALL FUNDS			3,182,082

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE		908,852	
2495 SALARIES AND BENEFITS	POSITIONS	21.00	
FROM INSURANCE REGULATORY TRUST FUND			1,273,788
2496 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST FUND			9,102
2497 EXPENSES			
FROM INSURANCE REGULATORY TRUST FUND			414,860
2498 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST FUND			12,000
2499 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST FUND			128,909
2500 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INSURANCE REGULATORY TRUST FUND			171,084
2501 SPECIAL CATEGORIES			
SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
FROM INSURANCE REGULATORY TRUST FUND			7,500
2502 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST FUND			8,972
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
FROM TRUST FUNDS			2,026,215
TOTAL POSITIONS	21.00		
TOTAL ALL FUNDS			2,026,215

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

The Division of Risk Management within the Department of Financial Services shall conduct a comprehensive review of and provide a report on the risk management programs of those agencies with the highest annual claims expense or frequency of claims. The report shall include: an examination of claims information to determine areas representing the most expensive and most frequently reported workers' compensation, civil rights, and general liability and automobile liability claims; a determination of how the agency claims data can be used for loss prevention and mitigation efforts; and specific recommendations for targeting loss prevention and developing minimum standards for agency loss prevention programs. The report shall be submitted to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council by January 1, 2009.

APPROVED SALARY RATE		3,767,287	
2503 SALARIES AND BENEFITS	POSITIONS	102.00	
STATE RISK MANAGEMENT TRUST FUND			5,151,507
2504 OTHER PERSONAL SERVICES			
STATE RISK MANAGEMENT TRUST FUND			5,000
2505 EXPENSES			
STATE RISK MANAGEMENT TRUST FUND			934,863

SECTION 6 - GENERAL GOVERNMENT

2506	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND			1,805
2506A	SPECIAL CATEGORIES WORKERS' COMPENSATION - MANAGED CARE SERVICES STATE RISK MANAGEMENT TRUST FUND			6,268,941
2507	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND			371,970
2508	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND			10,871,000
2509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND			85,600
2510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND			40,725
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			23,731,411
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			23,731,411

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE			512,685
2511	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	830,233
2512	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,000
2513	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			112,031
2514	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,120
2515	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			303,043
2516	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			2,837
2517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,567
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS			1,253,831
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,253,831

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE			6,102,155
2518	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	165.00	7,935,488

SECTION 6 - GENERAL GOVERNMENT

2519	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		103,938
2520	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		1,410,324
2521	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		2,500
2522	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		46,750
2523	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		3,478,011
2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		72,682
2525	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		66,016
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS		13,115,709
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		13,115,709

INSURANCE FRAUD

	APPROVED SALARY RATE	9,591,632	
2526	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	195.00
			12,741,608
2527	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		45,000
2528	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		2,192,515
2529	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		1,700
2530	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		297,000
2531	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .		1,002,519

From the funds provided in Specific Appropriation 2531, \$410,058 from the Insurance Regulatory Trust Fund is provided for transfer to the Justice Administration Commission for the prosecution of insurance fraud in Broward, Palm Beach, and Duval counties.

2532	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		223,559
2533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		357,848
2534	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .		246,100

SECTION 6 - GENERAL GOVERNMENT

2535	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			77,825
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			17,185,674
	TOTAL POSITIONS	195.00		
	TOTAL ALL FUNDS			17,185,674

CONSUMER ASSISTANCE

	APPROVED SALARY RATE		6,921,630	
2536	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND	POSITIONS 187.50		30,907 33,211 8,772,677 298,666
2537	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			218,963
2538	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			13,473 1,912,140 26,645
2539	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2540	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			120 355 822,265 2,766
2541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			60,978
2542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			525 350 71,178 2,719
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			12,270,138
	TOTAL POSITIONS	187.50		
	TOTAL ALL FUNDS			12,270,138

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE		1,360,177	
2543	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 32.00		1,834,443
2544	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
2545	EXPENSES FROM REGULATORY TRUST FUND			435,730
2546	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500

SECTION 6 - GENERAL GOVERNMENT

2547	LUMP SUM FUNERAL AND CEMETERIES REGULATION			
		POSITIONS	9.00	
	FROM REGULATORY TRUST FUND			284,860
2548	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			149,425
2549	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			4,382
2550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			15,387
TOTAL:	FUNERAL AND CEMETERY SERVICES			
	FROM TRUST FUNDS			2,758,727
	TOTAL POSITIONS		41.00	
	TOTAL ALL FUNDS			2,758,727
PROGRAM: WORKERS' COMPENSATION				
WORKERS' COMPENSATION				
	APPROVED SALARY RATE			13,198,226
2551	SALARIES AND BENEFITS	POSITIONS	355.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			16,649,238
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			987,642
2552	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			237,570
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			17,550
2553	EXPENSES			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			3,939,947
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			236,882
2554	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			315,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			36,851
2554A	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			981,688
2555	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			4,137,499
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			216,360
2556	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			243,357

SECTION 6 - GENERAL GOVERNMENT

2557	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			137,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			8,359
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			28,144,985
	TOTAL POSITIONS	355.00		
	TOTAL ALL FUNDS			28,144,985

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE			12,893,691
2558	SALARIES AND BENEFITS	POSITIONS	277.00	
	FROM INSURANCE REGULATORY TRUST FUND			16,897,976
2560	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND			3,434,153
2561	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND			2,000
2562	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			1,526,528
2563	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND			173,368
2564	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			110,555
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			22,144,580
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			22,144,580

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			2,159,595
2565	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM INSURANCE REGULATORY TRUST FUND			2,733,408
2566	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND			220,824
2567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			117,710
2568	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			15,449

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS		3,087,391
TOTAL POSITIONS	37.00	
TOTAL ALL FUNDS		3,087,391

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,451,826

2569	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			8,323,412
2570	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			800,000
2571	EXPENSES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			1,560,012
2572	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			8,986
2573	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			367,012
2574	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			22,482
2575	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			50,139

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

FROM TRUST FUNDS		11,132,043
TOTAL POSITIONS	126.00	
TOTAL ALL FUNDS		11,132,043

FINANCIAL INVESTIGATIONS

Of the funds in Specific Appropriations 2576, 2578, 2580, 2581, and 2582, \$1,929,382 from the Securities Regulation Trust Fund is contingent upon Senate Bill 1824 or similar legislation, relating to securities regulation fees, becoming a law.

APPROVED SALARY RATE 3,228,256

2576	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM ADMINISTRATIVE TRUST FUND			1,962,357
	FROM REGULATORY TRUST FUND			1,924,593
2577	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,321
2578	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			387,736
	FROM REGULATORY TRUST FUND			329,936
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			51,758
2579	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			10,600

SECTION 6 - GENERAL GOVERNMENT

2580	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		10,418
	FROM REGULATORY TRUST FUND		5,936
2581	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		12,193
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		14,486
	FROM REGULATORY TRUST FUND		10,880
TOTAL: FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS		4,726,214
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		4,726,214

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Of the funds in Specific Appropriations 2583, 2854, 2585, and 2587, \$947,443 from the Securities Regulation Trust Fund is contingent upon Senate Bill 1824 or similar legislation, relating to securities regulation fees, becoming a law.

From the funds provided in Specific Appropriations 2582, 2584, 2584A, and 2587, three positions with associated salary rate of 196,303 and \$337,958 from the Regulatory Trust Fund are contingent upon SB 1824 or similar legislation, relating to the establishment of a Strategic Markets Research and Assessment Unit within the Office of Financial Regulation, becoming law. The unit is required to report quarterly on key economic issues, trends, and threats impacting Florida's financial services markets as authorized in section 20.121, Florida Statutes.

	APPROVED SALARY RATE	3,029,616	
2583	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM ADMINISTRATIVE TRUST FUND		2,119,628
	FROM REGULATORY TRUST FUND		1,653,348
2584	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		242,862
	FROM REGULATORY TRUST FUND		266,564
2584A	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		3,000
2585	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		4,134
	FROM REGULATORY TRUST FUND		6,914
2586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		8,766
	FROM REGULATORY TRUST FUND		569
2587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		11,639
	FROM REGULATORY TRUST FUND		8,979

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS		4,326,403
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		4,326,403

FINANCE REGULATION

APPROVED SALARY RATE	5,854,542	
2588 SALARIES AND BENEFITS	POSITIONS	126.00
FROM REGULATORY TRUST FUND		7,554,652
2589 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		300,000
2590 EXPENSES		
FROM REGULATORY TRUST FUND		1,413,272
2591 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		18,131
2592 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		4,122,595
2593 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		21,338
2594 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		49,716
2595 DATA PROCESSING SERVICES		
REGULATORY ENFORCEMENT AND LICENSING		
SYSTEM - OFFICE OF FINANCIAL REGULATION		
FROM REGULATORY TRUST FUND		3,157,454

From the funds in Specific Appropriation 2595, \$1,578,727 shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with Chapter 216, Florida Statutes, requesting release of the funds upon submission of an updated operational work plan and spending plan.

TOTAL: FINANCE REGULATION

FROM TRUST FUNDS		16,637,158
TOTAL POSITIONS	126.00	
TOTAL ALL FUNDS		16,637,158

SECURITIES REGULATION

Of the funds in Specific Appropriations 2596 through 2601, \$7,425,788 from the Regulatory Trust Fund is contingent upon Senate Bill 1824 or similar legislation, relating to the securities regulation fees, becoming a law.

APPROVED SALARY RATE	4,629,472	
2596 SALARIES AND BENEFITS	POSITIONS	98.00
FROM REGULATORY TRUST FUND		6,154,944
2597 OTHER PERSONAL SERVICES		
FROM ANTI-FRAUD TRUST FUND		61,730
FROM REGULATORY TRUST FUND		4,466
2598 EXPENSES		
FROM ANTI-FRAUD TRUST FUND		137,885
FROM REGULATORY TRUST FUND		895,480
2599 OPERATING CAPITAL OUTLAY		
FROM ANTI-FRAUD TRUST FUND		31,802

SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND		24,566
2599A	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		52,549
	FROM REGULATORY TRUST FUND		4,500
2600	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		16,956
2601	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		40,910
TOTAL: SECURITIES REGULATION			
	FROM TRUST FUNDS		7,425,788
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		7,425,788
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2602	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND		8,167,080
	FROM GRANTS AND DONATIONS TRUST FUND		211,458
2604	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,473,476	
	FROM GRANTS AND DONATIONS TRUST FUND		488,236
2605	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND	124,874	
2606	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	7,855	
2607	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND	30,000	
2608	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,951	
	FROM GRANTS AND DONATIONS TRUST FUND		6,359
2609	SPECIAL CATEGORIES CHILD ABUSE PREVENTION		
	FROM GENERAL REVENUE FUND	228,180	
2610	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,904	
	FROM GRANTS AND DONATIONS TRUST FUND		1,314

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	11,120,320	
FROM TRUST FUNDS		707,367
TOTAL POSITIONS	116.00	
TOTAL ALL FUNDS		11,827,687

DRUG CONTROL COORDINATION

2611 SALARIES AND BENEFITS	POSITIONS	7.00	
FROM GENERAL REVENUE FUND		500,399	
2612 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR -			
EXECUTIVE/ADMINISTRATION			
FROM GENERAL REVENUE FUND		108,726	
2613 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		1,053	
2614 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE			
FROM GRANTS AND DONATIONS TRUST FUND			1,000,000
2615 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY TRIALS			
INITIATIVE GRANTS			
FROM GRANTS AND DONATIONS TRUST FUND			360,611
2616 SPECIAL CATEGORIES			
ENFORCING UNDERAGE DRINKING LAWS - BLOCK			
GRANT			
FROM GRANTS AND DONATIONS TRUST FUND			439,062
2617 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		2,441	
TOTAL: DRUG CONTROL COORDINATION			
FROM GENERAL REVENUE FUND	612,619		
FROM TRUST FUNDS			1,799,673
TOTAL POSITIONS	7.00		
TOTAL ALL FUNDS			2,412,292

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2618 SALARIES AND BENEFITS	POSITIONS	48.00	
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND			4,432,070
2619 LUMP SUM			
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
AND BUDGETING SUBSYSTEM			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND			1,303,753
2620 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND			16,398
2621 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND			17,886

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
 FROM TRUST FUNDS 5,770,107
 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 5,770,107

EXECUTIVE PLANNING AND BUDGETING

2622 SALARIES AND BENEFITS POSITIONS 105.00
 FROM GENERAL REVENUE FUND 9,034,392
 2623 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 1,193,290
 2624 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 6,657
 2625 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 32,512
 2626 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 43,572
 TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 10,310,423
 TOTAL POSITIONS 105.00
 TOTAL ALL FUNDS 10,310,423

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,302,735

2627 SALARIES AND BENEFITS POSITIONS 21.00
 FROM GENERAL REVENUE FUND 708,447
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 479,168
 FROM GRANTS AND DONATIONS TRUST FUND 37
 FROM TOURISM PROMOTION TRUST FUND 450,294
 2628 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
 FROM GENERAL REVENUE FUND 1,280,254
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION
 TRUST FUND 300,000
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 105,428
 FROM GRANTS AND DONATIONS TRUST FUND 750
 FROM TOURISM PROMOTION TRUST FUND 115,145
 2629 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,759
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 981
 FROM TOURISM PROMOTION TRUST FUND 2,344
 2630 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,068
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 2,733

SECTION 6 - GENERAL GOVERNMENT

FROM TOURISM PROMOTION TRUST FUND 2,566

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND 1,994,528
 FROM TRUST FUNDS 1,459,446

TOTAL POSITIONS 21.00
 TOTAL ALL FUNDS 3,453,974

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2631 LUMP SUM

ECONOMIC DEVELOPMENT TOOLS
 FROM GENERAL REVENUE FUND 17,410,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 4,352,500

Funds in Specific Appropriation 2631 shall be allocated as follows:

From non-recurring general revenue:

Economic Development Tools..... 17,410,000

From non-recurring trust funds:

Economic Development Tools - Local Match..... 4,352,500

Funds provided in Specific Appropriation 2631 for Economic Development Tools include funding for Qualified Targeted Industries and Qualified Defense Contractors. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2631 represent local match funds.

2632 SPECIAL CATEGORIES

INNOVATION INCENTIVE PROGRAM
 FROM GENERAL REVENUE FUND 25,000,000

2633 SPECIAL CATEGORIES

GRANTS AND AIDS - BLACK BUSINESS
 INVESTMENT BOARD
 FROM GENERAL REVENUE FUND 2,300,000

From the funds in Specific Appropriation 2633, \$300,000 is provided to the Black Business Investment Board for operations and administration of the board, \$1,975,000 is provided for the Black Business Loan Program, and \$25,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the loan program.

2634 SPECIAL CATEGORIES

HISPANIC BUSINESS INITIATIVE FUND OUTREACH
 PROGRAM
 FROM GENERAL REVENUE FUND 100,000

2636 SPECIAL CATEGORIES

GRANTS AND AIDS - ADVOCATING INTERNATIONAL
 RELATIONSHIPS
 FROM GENERAL REVENUE FUND 1,025,000

Funds provided in Specific Appropriation 2636 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean &
 Americas (FAVACA)..... 350,000
 SE Japan Association/Florida Korea Economic Coop. Comm..... 250,000
 Implementation of the Haiti Initiative..... 425,000

2636A SPECIAL CATEGORIES

ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 1,815,000

Funds in Specific Appropriation 2636A shall be allocated as follows:

Exponica International 2008..... 840,000
 Florida Goodwill Association..... 500,000
 CAMACOL/Film Initiative..... 150,000
 Small Business Development Network..... 250,000
 Haitian Heritage Museum..... 75,000

SECTION 6 - GENERAL GOVERNMENT

2637	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND	200,000	
2638	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND		2,750,000
2639	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	1,400,000	5,900,000

Funds in Specific Appropriation 2639 shall be allocated as follows:

From non-recurring general revenue funds:	
Expansion, Retention & Recruitment.....	550,000
National Marketing.....	550,000
Florida Trade and Exhibition Center.....	300,000

From the funds in Specific Appropriation 2639, as a part of the strategic plan required under s. 288.905 and the annual report required under s. 288.906, Enterprise Florida, Inc. shall provide information including, but not limited to:

- (1) A description of efforts to support the growth of recreational marine businesses presently operating in the state.
- (2) A description of the recruitment of boat manufacturers and marine accessory manufacturers to establish operations in the state and retention of boat manufacturers and marine accessory manufacturers currently operating in the state.
- (3) A description of trends in public marine water access and any loss or gain of marina and boatyard facilities in the state and any loss or gain in recreational marine businesses to other states.

2640	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND	2,000,000	
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Funds in Specific Appropriation 2640 shall be allocated as follows:

From non-recurring general revenue funds:	
Military Base Protection.....	1,000,000
Defense Reinvestment.....	1,000,000

2641	SPECIAL CATEGORIES ECONOMIC RECOVERY ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND	332,600	
2642	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM TOURISM PROMOTION TRUST FUND		20,299,209
2643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	410	
2645	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	1,348,320	337,080
2646	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND	3,000,000	

SECTION 6 - GENERAL GOVERNMENT

2647	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	400,000	900,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		
2649	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		60,000,000
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND	56,331,330	94,538,789
	FROM TRUST FUNDS		
	TOTAL ALL FUNDS		150,870,119

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	397,577	
2650	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	6.00 515,742	
2651	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,000	
2652	EXPENSES FROM GENERAL REVENUE FUND	141,140	
2653	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,000	
2654	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY POSITIONS FROM GENERAL REVENUE FUND	8.00 857,941	
2655	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,928	
2656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,068	
TOTAL:	AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	1,528,819	
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,528,819

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,359,766	
2657	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	292.00 5,321	13,896,373
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		198,102
	FROM FEDERAL GRANTS TRUST FUND		141,486
	FROM LAW ENFORCEMENT TRUST FUND		
2658	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		92,914
	FROM FEDERAL GRANTS TRUST FUND		50,000

SECTION 6 - GENERAL GOVERNMENT

2659	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		991,730
	FROM FEDERAL GRANTS TRUST FUND		51,863
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2660	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		170,709
2661	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		135,112
2662	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		324,293
2663	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		375,723
2664	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		275,529
2665	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		84,169
2666	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	936,865	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,034,672
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	942,186	
	FROM TRUST FUNDS		17,830,191
	TOTAL POSITIONS	292.00	
	TOTAL ALL FUNDS		18,772,377
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	99,722,311	
2667	SALARIES AND BENEFITS	POSITIONS	2,272.00
	FROM GENERAL REVENUE FUND		106,427,452
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,936,387
	FROM FEDERAL GRANTS TRUST FUND		447,329
	FROM GAS TAX COLLECTION TRUST FUND		258,474
	FROM LAW ENFORCEMENT TRUST FUND		366,015
2668	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,726,404
	FROM FEDERAL GRANTS TRUST FUND		553,000
	FROM LAW ENFORCEMENT TRUST FUND		345,000
2669	EXPENSES		
	FROM GENERAL REVENUE FUND	696,855	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,380,074
	FROM FEDERAL GRANTS TRUST FUND		713,726
	FROM GRANTS AND DONATIONS TRUST FUND		80,000
	FROM LAW ENFORCEMENT TRUST FUND		68,203
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND .		193,673
2670	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	145,495	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		426,570
	FROM FEDERAL GRANTS TRUST FUND		951,805
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND .		763,100

SECTION 6 - GENERAL GOVERNMENT

2671	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,540,698	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,409,574
2672	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,500,000
2673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	144,997	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		883,750
	FROM FEDERAL GRANTS TRUST FUND		10,000
	FROM LAW ENFORCEMENT TRUST FUND		50,000
2674	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,398,379	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,616,138
	FROM FEDERAL GRANTS TRUST FUND		20,250
2675	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		144,000
2676	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND .		325,995
2677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,233,525	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		973,980
2678	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	744,817	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		710,775
	FROM FEDERAL GRANTS TRUST FUND		15,600
2679	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .		325,995
2680	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,134,767
2681	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,446,297
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	115,354,718	
	FROM TRUST FUNDS		88,776,881
	TOTAL POSITIONS	2,272.00	
	TOTAL ALL FUNDS		204,131,599
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,805,138	
2682	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM GENERAL REVENUE FUND	2,365,219	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		109,198
2683	EXPENSES FROM GENERAL REVENUE FUND	184,418	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		94,382
2684	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,000	

SECTION 6 - GENERAL GOVERNMENT

2685	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,838	
2686	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,135	
2687	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,790	5,000
2688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	37,958	11,434
2689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	20,315	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,642,673	220,014
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,862,687

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2690 through 2703 for Fiscal Year 2008-2009 with regard to any existing contracts, leases or other contractual obligations held by the State or any of its agencies and entities associated with the following Driver's License Offices: Inverness, #L08, Jacksonville - Pablo Station #E05, Flagler Beach #F04, East Point #B02, Bonifay #A09, Madison #D12, Trenton #D07, Okeechobee #H07, Clearwater - ICOT Office Center #J01, Gulf Breeze #A05, Venice #M05, Wildwood #G08, and Chipley #B08.

No funds are provided in Specific Appropriations 2690 through 2703 for Fiscal Year 2008-2009 with regard to the Florida Uniform Ports Access Credential Program.

APPROVED SALARY RATE 35,558,661

2690	SALARIES AND BENEFITS POSITIONS 1,274.00 FROM GENERAL REVENUE FUND 348,928 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 50,075,443 FROM FEDERAL GRANTS TRUST FUND 6,423
2691	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . 354,611 FROM FEDERAL GRANTS TRUST FUND 59,850
2692	EXPENSES FROM GENERAL REVENUE FUND 47,119 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 10,302,887 FROM FEDERAL GRANTS TRUST FUND 56,610

From the funds in Specific Appropriation 2692, \$326,155 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2693	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 53,491 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 59,747 FROM FEDERAL GRANTS TRUST FUND 106,856
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SECTION 6 - GENERAL GOVERNMENT

2695	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .	218,900
2696	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .	950,000
2697	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,253,043
	FROM FEDERAL GRANTS TRUST FUND	1,063,868

From the funds in Specific Appropriation 2697, \$200,000 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2697A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,967,163
2698	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .	951,999
2699	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,752,015
2700	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND	588,065
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	10,289,461

From the funds in Specific Appropriation 2700, \$500,000 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,353,662
2702	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	99,483
2703	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	6,057,233

From the funds in Specific Appropriation 2703, \$86,233 is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

TOTAL: DRIVER LICENSURE		
FROM GENERAL REVENUE FUND	1,037,603	
FROM TRUST FUNDS		88,979,254
TOTAL POSITIONS	1,274.00	
TOTAL ALL FUNDS		90,016,857

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

APPROVED SALARY RATE 1,349,404

SECTION 6 - GENERAL GOVERNMENT

2704	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,976,268
2705	EXPENSES			
	FROM GENERAL REVENUE FUND		2,367	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			270,737
2706	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			5,150
2707	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			57,603
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
	FROM GENERAL REVENUE FUND		2,367	
	FROM TRUST FUNDS			2,309,758
	TOTAL POSITIONS		51.00	
	TOTAL ALL FUNDS			2,312,125

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

APPROVED SALARY RATE 6,491,478

2708	SALARIES AND BENEFITS	POSITIONS	200.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			8,488,667
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			524,200
	FROM GRANTS AND DONATIONS TRUST FUND . . .			5,766
2709	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			605,195
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			120,912
	FROM FEDERAL GRANTS TRUST FUND			700,917
2710	EXPENSES			
	FROM GENERAL REVENUE FUND		30,218	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			988,901
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			119,226
	FROM FEDERAL GRANTS TRUST FUND			1,039,862
2711	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			9,950
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			7,730
	FROM FEDERAL GRANTS TRUST FUND			427,778
2713	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			174,259
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			10,000
	FROM FEDERAL GRANTS TRUST FUND			9,000
2714	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			214,981
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			8,229
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM GENERAL REVENUE FUND		30,218	
	FROM TRUST FUNDS			13,455,573
	TOTAL POSITIONS		200.00	
	TOTAL ALL FUNDS			13,485,791

MOBILE HOME COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 1,019,115

2715	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,378,908

SECTION 6 - GENERAL GOVERNMENT

2716	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .			145,444
2717	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .			10,000
2719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .			2,403
2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .			19,891
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			1,556,646
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS			1,556,646
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES				
	APPROVED SALARY RATE		12,366,107	
2721	SALARIES AND BENEFITS	401.00		
	FROM GENERAL REVENUE FUND		90,777	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			13,911,363
	FROM GAS TAX COLLECTION TRUST FUND			3,026,218
2722	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			153,863
	FROM FEDERAL GRANTS TRUST FUND			40,000
	FROM GAS TAX COLLECTION TRUST FUND			11,438
2723	EXPENSES			
	FROM GENERAL REVENUE FUND	11,672		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			2,860,014
	FROM FEDERAL GRANTS TRUST FUND			170,000
	FROM GAS TAX COLLECTION TRUST FUND			558,948
2724	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .			10,500,000
2725	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .			6,120,000
2726	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .			4,880,000
2727	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .			88,957
	FROM FEDERAL GRANTS TRUST FUND			80,000
	FROM GAS TAX COLLECTION TRUST FUND			5,001
2727A	LUMP SUM PAYMENTS OF JUDGEMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,000,000
2729	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .			255,000
2730	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .			455,000

SECTION 6 - GENERAL GOVERNMENT

2731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		765,068	
	FROM GAS TAX COLLECTION TRUST FUND		3,040	
2732	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,109,750	
2733	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND		12,557,631	
2734	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		180,753	
	FROM GAS TAX COLLECTION TRUST FUND		35,429	
2735	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		86,311	
2736	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND		143,350	
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND	102,449		59,997,134
	FROM TRUST FUNDS			
	TOTAL POSITIONS	401.00		60,099,583
	TOTAL ALL FUNDS			

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,080,268		
2737	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	35.00	153,017	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,605,522
2738	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			38,400
2739	EXPENSES FROM GENERAL REVENUE FUND	2,667		172,560
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			
2740	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			72,310
2741	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,659
2742	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			33,062
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	155,684		2,926,513
	FROM TRUST FUNDS			
	TOTAL POSITIONS	35.00		3,082,197
	TOTAL ALL FUNDS			

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,316,007		
2743	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	193.00		10,919,766

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .	825
2744	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	744,219
	FROM GRANTS AND DONATIONS TRUST FUND . . .	8,830

From the funds in Specific Appropriation 2744, \$447,700 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2745	EXPENSES	
	FROM GENERAL REVENUE FUND	1,294,471
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	5,464,036
	FROM GAS TAX COLLECTION TRUST FUND	213,265
	FROM LAW ENFORCEMENT TRUST FUND	3,752

From the funds in Specific Appropriation 2745, \$202,844 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2746	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	109,307

From the funds in Specific Appropriation 2746, \$109,307 is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2747	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	172,362
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,780,882
	FROM GAS TAX COLLECTION TRUST FUND	17,333

From the funds in Specific Appropriation 2747, \$528,467 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2748	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	32,916

2749	SPECIAL CATEGORIES	
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	6,385,729

From the funds in Specific Appropriation 2749, \$820,440 is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2750	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	3,729,492

From the funds in Specific Appropriation 2750, \$504,064 is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

TOTAL:	INFORMATION TECHNOLOGY	
	FROM GENERAL REVENUE FUND	1,466,833
	FROM TRUST FUNDS	29,410,352
	TOTAL POSITIONS	193.00
	TOTAL ALL FUNDS	30,877,185

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

SENATE

2751 LUMP SUM
 SENATE
 FROM GENERAL REVENUE FUND 35,534,716

HOUSE OF REPRESENTATIVES

2752 LUMP SUM
 HOUSE
 FROM GENERAL REVENUE FUND 55,298,095

LEGISLATIVE SUPPORT SERVICES

2753 LUMP SUM
 FLORIDA ENERGY COMMISSION
 FROM GENERAL REVENUE FUND 576,146

2754 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - SENATE
 FROM GENERAL REVENUE FUND 22,123,868
 FROM GRANTS AND DONATIONS TRUST FUND 962,163
 FROM LEGISLATIVE LOBBYIST REGISTRATION
 TRUST FUND 145,032

2755 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - HOUSE
 FROM GENERAL REVENUE FUND 22,015,246
 FROM GRANTS AND DONATIONS TRUST FUND 950,883
 FROM LEGISLATIVE LOBBYIST REGISTRATION
 TRUST FUND 143,295

2756 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 262,474
 FROM LEGISLATIVE LOBBYIST REGISTRATION
 TRUST FUND 341

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 44,977,734
 FROM TRUST FUNDS 2,201,714

TOTAL ALL FUNDS 47,179,448

ADMINISTRATIVE PROCEDURES COMMITTEE

2757 LUMP SUM
 ADMINISTRATIVE PROCEDURES
 FROM GENERAL REVENUE FUND 1,259,295

2758 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,671

TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE
 FROM GENERAL REVENUE FUND 1,260,966

TOTAL ALL FUNDS 1,260,966

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2759 LUMP SUM
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL
 RELATIONS
 FROM GENERAL REVENUE FUND 824,729

2760 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,040

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON FROM GENERAL REVENUE FUND	825,769	
	TOTAL ALL FUNDS		825,769
OFFICE OF PUBLIC COUNSEL			
2761	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,852,055	
2762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,955	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,877,010	
	TOTAL ALL FUNDS		2,877,010
ETHICS, COMMISSION ON			
2763	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		136,445
2764	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,351,637	
2765	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	60,050	
2766	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	2,861	247
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,414,548	136,692
	TOTAL ALL FUNDS		2,551,240
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS			
2767	EXPENSES FROM GENERAL REVENUE FUND	74,089	
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF			
2768	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	8,926,552	
2769	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,439	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY, OFFICE OF
 FROM GENERAL REVENUE FUND 8,937,991

TOTAL ALL FUNDS 8,937,991

AUDITOR GENERAL

2770 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 39,575,354

2771 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 71,151

TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 39,646,505

TOTAL ALL FUNDS 39,646,505

AUDITING COMMITTEE

2772 LUMP SUM
 AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND 379,154

2773 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 514

TOTAL: AUDITING COMMITTEE
 FROM GENERAL REVENUE FUND 379,668

TOTAL ALL FUNDS 379,668

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 18,416,250

2774 SALARIES AND BENEFITS POSITIONS 440.00
 FROM OPERATING TRUST FUND 26,390,051

2775 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 498,296

2776 EXPENSES
 FROM OPERATING TRUST FUND 6,686,777

From the funds provided in Specific Appropriation 2776, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2777 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 428,295

2778 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 500,010

2779 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 3,226,100

SECTION 6 - GENERAL GOVERNMENT

2780 SPECIAL CATEGORIES
 INSTANT TICKET PURCHASE
 FROM OPERATING TRUST FUND 56,000,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2780 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2781 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM OPERATING TRUST FUND 40,000,000

From the funds in Specific Appropriation 2781, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

The Department of Lottery shall competitively solicit for advertising contracts pursuant to s. 287.057, F.S. The department may not extend or renew the current contracts and shall initiate any competitive solicitations prior to the termination of all current advertising contracts.

2782 SPECIAL CATEGORIES
 ONLINE GAMES CONTRACT
 FROM OPERATING TRUST FUND 30,625,749

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2783 SPECIAL CATEGORIES
 LOTTERY INSTANT TICKET VENDING MACHINES
 FROM OPERATING TRUST FUND 3,948,000

2784 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 2,500,000

2785 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 319,768

2786 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 21,060

2787 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 175,249

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS 171,319,355

TOTAL POSITIONS 440.00
 TOTAL ALL FUNDS 171,319,355

SECTION 6 - GENERAL GOVERNMENT

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,700,912		
2788	SALARIES AND BENEFITS	POSITIONS	82.50	
	FROM ADMINISTRATIVE TRUST FUND			6,356,417
2789	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			8,700
2790	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			862,552
2791	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			24,688
2792	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			22,519
2793	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,000
2794	SPECIAL CATEGORIES			
	MAIL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			200,016
2795	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			33,914
2796	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM ADMINISTRATIVE TRUST FUND			45,470
2797	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			34,557
2798	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM ADMINISTRATIVE TRUST FUND			437,486
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			8,027,319
	TOTAL POSITIONS	82.50		
	TOTAL ALL FUNDS			8,027,319

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	300,208		
2799	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM ADMINISTRATIVE TRUST FUND			480,021
2800	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			1,907

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE EMPLOYEE LEASING
 FROM TRUST FUNDS 481,928
 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 481,928

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 10,116,754

2801 SALARIES AND BENEFITS POSITIONS 308.50
 FROM SUPERVISION TRUST FUND 13,702,187

2802 OTHER PERSONAL SERVICES
 FROM SUPERVISION TRUST FUND 17,000

2803 EXPENSES
 FROM SUPERVISION TRUST FUND 4,808,809

2804 OPERATING CAPITAL OUTLAY
 FROM SUPERVISION TRUST FUND 76,800

2805 SPECIAL CATEGORIES
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
 ENFORCEMENT - CAPITOL POLICE
 FROM SUPERVISION TRUST FUND 5,895,913

2806 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM SUPERVISION TRUST FUND 9,243,622

2807 SPECIAL CATEGORIES
 DEPARTMENT OF MANAGEMENT SERVICES
 PROVISIONS FOR FACILITIES SECURITY
 FROM SUPERVISION TRUST FUND 1,234,941

2808 SPECIAL CATEGORIES
 INTERIOR REFURBISHMENT - LEASE SPACE
 FROM SUPERVISION TRUST FUND 1,346,849

2809 SPECIAL CATEGORIES
 MASTER LEASE SPACE TENANT IMPROVEMENT
 FUNDS
 FROM OPERATING TRUST FUND 929,367

Funds provided in Specific Appropriation 2809 shall be placed in reserve until the department submits to the legislature an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislature, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2810 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM SUPERVISION TRUST FUND 234,011

2811 SPECIAL CATEGORIES
 STATE UTILITY PAYMENTS
 FROM SUPERVISION TRUST FUND 22,144,359

SECTION 6 - GENERAL GOVERNMENT

2812	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		118,666
2813	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND		50,000
2814	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND		397,798
2815	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND		465,275
2817	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND		250,000
2818	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND FROM SUPERVISION TRUST FUND		1,200,000 2,084,725
2819	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		29,880,237
TOTAL:	FACILITIES MANAGEMENT FROM TRUST FUNDS		94,080,559
	TOTAL POSITIONS	308.50	
	TOTAL ALL FUNDS		94,080,559

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2820 through 2825 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2008-2009 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	563,721	
2820	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . .	POSITIONS 11.00	862,991
2821	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		232,236
2822	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		48,273
2823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . .		19,194
2824	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . .		4,228
2825	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . .		32,593

SECTION 6 - GENERAL GOVERNMENT

2825A	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			1,899,515
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,899,515

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE		765,084	
2826	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND	POSITIONS	15.00	991,510
2827	OTHER PERSONAL SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND			39,420
2828	EXPENSES FROM BUREAU OF AIRCRAFT TRUST FUND			1,303,077
2830	SPECIAL CATEGORIES CONTRACTED SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND			12,910
2831	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND			1,963
2832	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM BUREAU OF AIRCRAFT TRUST FUND			102,500
2833	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM BUREAU OF AIRCRAFT TRUST FUND			531,750
2834	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND			5,765
2835	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND			16,229
TOTAL:	AIRCRAFT MANAGEMENT FROM TRUST FUNDS			3,005,124
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			3,005,124

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE		172,201	
2836	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS	5.00	235,085
2837	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			63,679
2838	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379

SECTION 6 - GENERAL GOVERNMENT

2839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,157
2840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,921
2841	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			16,141
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			324,362
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			324,362

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	423,322		
2842	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	8.00	677,845
2843	EXPENSES FROM OPERATING TRUST FUND			141,419
2844	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			232
2845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			1,028
2846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,460
2847	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			650,000
2848	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND			252,000
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,725,984
	TOTAL POSITIONS	8.00		
	TOTAL ALL FUNDS			1,725,984

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,307,567		
2849	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS	64.00 973,514	3,415,994
2850	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		15,200	53,720
2851	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		186,925	492,185

SECTION 6 - GENERAL GOVERNMENT

2852	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,690	
	FROM OPERATING TRUST FUND		29,859
2853	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,056	
	FROM OPERATING TRUST FUND		341,267
<p>From the funds provided in Specific Appropriation 2853, \$250,000 from the Operating Trust Fund is provided for the Department of Management Services to contract for an independent study of the state's eProcurement system, MyFloridaMarketPlace. The study shall include, but not be limited to, the cost effectiveness, efficiency, staffing, maintenance, system security, and organizational usefulness. The study shall also include alternative solutions with a timeline for implementation. The study and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2009.</p>			
2854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,253	
	FROM OPERATING TRUST FUND		6,101
2855	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	116,136	
	FROM OPERATING TRUST FUND		120,000
2856	SPECIAL CATEGORIES		
	WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND		5,457,000
2857	SPECIAL CATEGORIES		
	PURCHASING BILLING AND COLLECTION CONTRACT		
	FROM OPERATING TRUST FUND		537,050
2858	SPECIAL CATEGORIES		
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
	FROM OPERATING TRUST FUND		250,000
2859	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	103,673	
2860	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR		
	REIMBURSEMENT		
	FROM OPERATING TRUST FUND		459,588
2861	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,070	
	FROM OPERATING TRUST FUND		18,839
2861A	SPECIAL CATEGORIES		
	TRANSFER PURCHASING TRANSACTION FEES TO		
	GENERAL REVENUE		
	FROM OPERATING TRUST FUND		10,000,000
2862	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	40,026	
	FROM OPERATING TRUST FUND		1,519,959

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PURCHASING OVERSIGHT		
FROM GENERAL REVENUE FUND	1,469,543	
FROM TRUST FUNDS		22,701,562
TOTAL POSITIONS	64.00	
TOTAL ALL FUNDS		24,171,105

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE	487,468	
2863 SALARIES AND BENEFITS POSITIONS	11.00	
FROM OPERATING TRUST FUND		681,080
2864 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		4,000
2865 EXPENSES		
FROM OPERATING TRUST FUND		111,621
2866 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		56,428
2867 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		4,117
2868 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATING TRUST FUND		4,125
2869 DATA PROCESSING SERVICES		
STATE TECHNOLOGY OFFICE		
FROM OPERATING TRUST FUND		51,688
TOTAL: OFFICE OF SUPPLIER DIVERSITY		
FROM TRUST FUNDS		913,059
TOTAL POSITIONS	11.00	
TOTAL ALL FUNDS		913,059

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE	2,571,234	
2870 SALARIES AND BENEFITS POSITIONS	44.00	
FROM GENERAL REVENUE FUND	388,981	
FROM STATE PERSONNEL SYSTEM TRUST FUND		3,061,689

Funds in Specific Appropriations 2870 through 2882 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$397.40
OPS	\$131.10
Justice Administrative Commission	\$286.40
State Court System	\$247.88
County Health Department	\$286.40

2871 OTHER PERSONAL SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST FUND		10,000
2872 EXPENSES		
FROM GENERAL REVENUE FUND	151,526	
FROM OPERATING TRUST FUND		107,426
FROM STATE PERSONNEL SYSTEM TRUST FUND		332,268
2873 OPERATING CAPITAL OUTLAY		
FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000

SECTION 6 - GENERAL GOVERNMENT

2874	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	91,508	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		447,032
<p>Funds provided in Specific Appropriation 2874, includes \$250,000 from the State Personnel System Trust Fund to allow the Department of Management Services to contract for an independent study of the state's human resource management system, PeopleFirst. The study shall include, but not be limited to, the cost effectiveness, efficiency, staffing, maintenance, system security, and organizational usefulness. The study shall also include alternative solutions with a timeline for implementation. The study and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2009.</p>			
2875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,850	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		26,987
2876	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		196,000
2877	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	55,145	
2878	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		6,283
2879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,125	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		14,794
2880	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		44,153,424
2881	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN		
	FROM GENERAL REVENUE FUND	17,000	
2882	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	27,889	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		141,014
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	739,024	
	FROM TRUST FUNDS		48,501,917
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		49,240,941
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,786,101	
2883	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM PRETAX BENEFITS TRUST FUND		505,376
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		20,647
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,780,722
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		27,027
2884	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND		2,500

SECTION 6 - GENERAL GOVERNMENT

	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,500
2885	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND	84,548
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	3,484
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	495,376
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	5,375
2886	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND	10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	10,000
2887	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	24,520
2888	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND	363,031
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	553,321
2889	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	22,500,000
2890	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	73,864
2891	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND	7,124
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	1,239
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	21,992
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	619
2892	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	25,000
2893	SPECIAL CATEGORIES	
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	786,443
2894	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,174
2895	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM PRETAX BENEFITS TRUST FUND	4,984
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	348
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	14,823
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	166

SECTION 6 - GENERAL GOVERNMENT

2896	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM PRETAX BENEFITS TRUST FUND			40,000
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND			8,099
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			162,172
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			15,006
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			27,554,480
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			27,554,480
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE		7,743,983	
2897	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM OPERATING TRUST FUND			9,583,594
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			136,347
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			767,958
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			40,132
Funds in Specific Appropriations 2897 through 2906 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.				
2898	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			100
2899	EXPENSES			
	FROM OPERATING TRUST FUND			3,224,317
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			14,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			68,939
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			11,370
2900	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			222,509
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			3,500
2901	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM OPERATING TRUST FUND			44,537
2902	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	37,000		
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND			14,766
	FROM OPERATING TRUST FUND			3,850,702
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			79,100
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			30,000
2903	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND			127,680

SECTION 6 - GENERAL GOVERNMENT

2904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		61,265
2905	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		166,536 100
2906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		68,887 712 5,085 283
2907	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		183,603
2908	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	743,000	
2909	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	12,260,000	
2911	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,172,000	
2912	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	2,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,214,600	18,716,184
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		32,930,784
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	4,064,445	
2913	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	77.50	5,036,754 457,603
2914	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		30,715
2915	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		906,490 777,620
2916	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		57,403,884

SECTION 6 - GENERAL GOVERNMENT

2917	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	22,930,000
2918	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	59,013,416
2918A	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - E911 GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	25,000,000
2919	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	96,000
2920	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	127,549,588
2921	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,106,533 161,649
2922	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	9,635 401
2923	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	96,000
2924	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	29,098 971
2925	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	1,303,288 4,140
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	302,913,785
	TOTAL POSITIONS	77.50
	TOTAL ALL FUNDS	302,913,785
WIRELESS SERVICES		
	APPROVED SALARY RATE	980,969
2926	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	14.00 191,709 1,104,715

SECTION 6 - GENERAL GOVERNMENT

2927	EXPENSES		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		14,513
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		431,413
2928	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		22,000
2929	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		6,768,000
2930	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	651	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		537
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		407
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		683
2931	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,000
2932	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
2933	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	580	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		872
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,008
2934	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		17,217
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	1,231	
	FROM TRUST FUNDS		26,796,074
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		26,797,305
INFORMATION SERVICES			
	APPROVED SALARY RATE		2,227,275
2935	SALARIES AND BENEFITS	POSITIONS	40.00
	FROM GENERAL REVENUE FUND		165,309
	FROM WORKING CAPITAL TRUST FUND		2,847,852
2936	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		485,620

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 2936, 2937, 2939, 2942 and 2943 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be justified with signed service level agreements with the user agencies.

SECTION 6 - GENERAL GOVERNMENT

2937	EXPENSES		
	FROM GENERAL REVENUE FUND	15,696	
	FROM WORKING CAPITAL TRUST FUND		2,116,162
2938	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		228,564
2939	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND		4,097,703
2940	SPECIAL CATEGORIES		
	STATE PORTAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	163,000	
2941	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	98	
	FROM WORKING CAPITAL TRUST FUND		7,862
2942	SPECIAL CATEGORIES		
	APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND		480,000
2943	SPECIAL CATEGORIES		
	DATA PROCESSING CONTRACTS FOR DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND		1,662,457
2944	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND		314,479
2945	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	922	
	FROM WORKING CAPITAL TRUST FUND		17,658
2946	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM WORKING CAPITAL TRUST FUND		1,000
TOTAL:	INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	345,025	
	FROM TRUST FUNDS		12,259,357
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		12,604,382

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,053,249	
2947	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM GENERAL REVENUE FUND		1,406,293
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,277,671
2948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		55,863
2949	EXPENSES		
	FROM GENERAL REVENUE FUND	33,587	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		391,452
2950	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721

SECTION 6 - GENERAL GOVERNMENT

2951	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,070	
2952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	14,952	14,952
2953	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	51,314	
2954	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	6,987	6,024
2955	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	14,719	17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,579,598	1,769,181
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		3,348,779

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,598,945	
2956	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 64.00 2,765,872	845,987
2957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	37,800	77,040
2958	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	317,612	134,184
2959	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,736	
2960	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	483,685	220,399
2961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	28,506	36,000
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	26,263	6,339
2963	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,126	

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		5,574
2964	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		143,896
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	3,681,600	1,469,419
	FROM TRUST FUNDS		
	TOTAL POSITIONS	64.00	5,151,019
	TOTAL ALL FUNDS		

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,671,742	
2965	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS 69.00	7,206,714
2966	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		36,391
2967	EXPENSES FROM OPERATING TRUST FUND		1,152,635
2968	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		65,000
2969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		195,475
2970	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		51,305
2971	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		27,482
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS		8,735,002
	TOTAL POSITIONS	69.00	8,735,002
	TOTAL ALL FUNDS		

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,218,142	
2972	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS 198.00	13,410,455
2973	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		230,000
2974	EXPENSES FROM OPERATING TRUST FUND		3,270,218
2975	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		28,796
2976	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		1,136,549
2977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		66,758

SECTION 6 - GENERAL GOVERNMENT

2978	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		2,500
2979	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		80,066
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS		18,225,342
	TOTAL POSITIONS	198.00	
	TOTAL ALL FUNDS		18,225,342

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3017, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2981	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000 345,000
2982	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		25,000 100,000
2983	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2984	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		6,600,000
2985	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
2986	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS		7,200,000
	TOTAL ALL FUNDS		7,200,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,179,976	
2987	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 92.00 3,127,297	

SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		1,068,075
2988	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND .		18,172
2989	EXPENSES FROM GENERAL REVENUE FUND	4,180,244	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		286,341
2990	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	184,477	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		4,453
2991	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CAMP BLANDING MANAGEMENT TRUST FUND .		220,547
2992	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	1,781,900	
2993	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	372,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		25,000
2994	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	190,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		25,000
2995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND .		89,895
2996	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	27,523	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		9,330
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	9,863,441	
	FROM TRUST FUNDS		1,746,813
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		11,610,254

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,909,310	
2998	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	53.00 3,781,311	
	FROM FEDERAL GRANTS TRUST FUND		316,277
2999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	70,744	
3000	EXPENSES FROM GENERAL REVENUE FUND	779,297	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		48,952
	FROM FEDERAL GRANTS TRUST FUND		54,001
3001	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	44,074	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		74,500
	FROM FEDERAL GRANTS TRUST FUND		49,000
3002	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	43,939	
3003	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	102,000	

SECTION 6 - GENERAL GOVERNMENT

3004	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
3005	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,000	
3006	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	30,000	
3006A	SPECIAL CATEGORIES MILITARY FAMILY READINESS PROGRAM FROM GENERAL REVENUE FUND	150,000	
3007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	202,351	
3007A	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	509,628	
3008	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	19,673	1,757
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,773,017	544,487
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		6,317,504
FEDERAL/STATE COOPERATIVE AGREEMENTS			
	APPROVED SALARY RATE	6,388,116	
3009	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	190.00	8,347,569
3010	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
3011	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	268,400	10,879,230
3012	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		415,000
3013	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		250,000
3014	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		744,500
3015	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND		70,000
3016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	700,000	8,480,000
3017	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM WELFARE TRANSITION TRUST FUND		4,050,000

SECTION 6 - GENERAL GOVERNMENT

3018	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND			30,000
3019	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND			620,000
3020	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			82,195
3021	FIXED CAPITAL OUTLAY CONSTRUCTION AMMUNITION STORAGE POINT - CAMP BLANDING, JOINT TRAINING CENTER, FLORIDA FROM FEDERAL GRANTS TRUST FUND			12,249,000
3022	FIXED CAPITAL OUTLAY CONSTRUCTION - REGIONAL TRAINING INSTITUTE - CAMP BLANDING TRAINING SITE FROM FEDERAL GRANTS TRUST FUND			20,000,000
3023	FIXED CAPITAL OUTLAY CONSTRUCTION - DATA CENTER - SAINT AUGUSTINE, FLORIDA FROM FEDERAL GRANTS TRUST FUND			1,500,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	968,400		
	FROM TRUST FUNDS			67,804,494
	TOTAL POSITIONS	190.00		
	TOTAL ALL FUNDS			68,772,894

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	16,934,670		
3024	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	330.00	22,187,924
3025	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			200,588
3026	EXPENSES FROM REGULATORY TRUST FUND			4,273,319
3027	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			308,158
3028	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			72,055
3029	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			229,706
3030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			87,433
3031	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			132,588
3032	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			66,708

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE		
FROM TRUST FUNDS		27,558,479
TOTAL POSITIONS	330.00	
TOTAL ALL FUNDS		27,558,479

REVENUE, DEPARTMENT OF

No funds in Specific Appropriations 3033 through 3125 may be used to make payments for the use of properties leased pursuant to Lease Number 730:0275, relating to 8118 Corporate Way, Suite 140m, Mason, Ohio or Lease Number 730:0224, relating to 215 West Church Road, Suite 299, King of Prussia, Pennsylvania.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,445,044	
3033	SALARIES AND BENEFITS	POSITIONS	286.00
	FROM GENERAL REVENUE FUND		11,776,802
	FROM FEDERAL GRANTS TRUST FUND		4,607,879
	FROM OPERATING TRUST FUND		2,497,163
3034	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
3035	EXPENSES		
	FROM GENERAL REVENUE FUND	511,201	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,346,164
3036	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	106,929	
	FROM OPERATING TRUST FUND		117,985
3037	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM FEDERAL GRANTS TRUST FUND		1,151,971
	FROM OPERATING TRUST FUND		614,996
3038	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	356,383	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,053,170
3039	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,260	
	FROM FEDERAL GRANTS TRUST FUND		6,514
	FROM OPERATING TRUST FUND		93,374
3040	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,678,543	
	FROM FEDERAL GRANTS TRUST FUND		172,234
	FROM OPERATING TRUST FUND		288,499
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	14,547,118		
FROM TRUST FUNDS			12,766,443
TOTAL POSITIONS	286.00		
TOTAL ALL FUNDS			27,313,561

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	5,078,597
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SECTION 6 - GENERAL GOVERNMENT

3041	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM GENERAL REVENUE FUND		6,568,815	
3042	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,455	
3043	EXPENSES			
	FROM GENERAL REVENUE FUND		1,438,690	
3044	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,012	
3045	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		601,393	
3046	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		72,982	
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND		8,710,347	
	TOTAL POSITIONS		111.00	
	TOTAL ALL FUNDS			8,710,347

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE		2,683,234	
3047	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		3,560,128	
	FROM CERTIFICATION PROGRAM TRUST FUND			200,000
3048	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,715	
3049	EXPENSES			
	FROM GENERAL REVENUE FUND		132,459	
3050	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND		450,000	
	FROM CERTIFICATION PROGRAM TRUST FUND			876,266
3051	AID TO LOCAL GOVERNMENTS			
	GEOGRAPHICAL INFORMATION SYSTEM MAPPING			
	GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		75,000	
3052	AID TO LOCAL GOVERNMENTS			
	COUNTY TAX FORMS			
	FROM GENERAL REVENUE FUND		105,000	
3054	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST FUND			485,000
3055	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		572,600	
3056	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		33,776	
3056A	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES			
	FROM GENERAL REVENUE FUND		5,000,000	

Funds in Specific Appropriation 3056A are provided to fiscally constrained counties to offset losses as a result of the implementation of the revisions of Article VII of the State Constitution as authorized in chapter 2007-338, Laws of Florida.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE ASSISTANCE		
FROM GENERAL REVENUE FUND	9,938,678	
FROM TRUST FUNDS		1,561,266
TOTAL POSITIONS	63.00	
TOTAL ALL FUNDS		11,499,944

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE	30,207,978	
3057 SALARIES AND BENEFITS	POSITIONS	1,043.00
FROM GENERAL REVENUE FUND		18,997,003
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		701,808
FROM FEDERAL GRANTS TRUST FUND		20,464,067
3058 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	59,699	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		84,936
FROM FEDERAL GRANTS TRUST FUND		280,762
3059 EXPENSES		
FROM GENERAL REVENUE FUND	3,389,276	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		290,436
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		7,014
FROM FEDERAL GRANTS TRUST FUND		7,167,178
3060 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	65,998	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,734
FROM FEDERAL GRANTS TRUST FUND		131,476
3061 SPECIAL CATEGORIES		
CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
FROM GENERAL REVENUE FUND	1,980,000	
3062 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	4,441,371	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		13,078,519
FROM FEDERAL GRANTS TRUST FUND		33,610,360
3063 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	156,418	
FROM FEDERAL GRANTS TRUST FUND		303,635
3064 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	2,350,583	
FROM FEDERAL GRANTS TRUST FUND		4,713,835
TOTAL: CASE PROCESSING		
FROM GENERAL REVENUE FUND	31,440,348	
FROM TRUST FUNDS		80,835,760
TOTAL POSITIONS	1,043.00	
TOTAL ALL FUNDS		112,276,108

REMITTANCE AND DISTRIBUTION

APPROVED SALARY RATE	1,896,498	
3065 SALARIES AND BENEFITS	POSITIONS	64.00
FROM GENERAL REVENUE FUND		736,848
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		27,351

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND		2,206,527
3066	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,298	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		2,161
	FROM FEDERAL GRANTS TRUST FUND		20,304
3067	EXPENSES		
	FROM GENERAL REVENUE FUND	154,865	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		281,893
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		786
	FROM FEDERAL GRANTS TRUST FUND		849,349
3068	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,862	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,683
	FROM FEDERAL GRANTS TRUST FUND		12,706
3069	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3070	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	5,710,760	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		12,239,853
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
	FROM FEDERAL GRANTS TRUST FUND		36,415,845
3071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,648	
	FROM FEDERAL GRANTS TRUST FUND		18,729
3072	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3073	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	2,187,871	
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM FEDERAL GRANTS TRUST FUND		4,381,947
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	11,055,139	
	FROM TRUST FUNDS		59,019,156
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		70,074,295
ESTABLISHMENT			
	APPROVED SALARY RATE	19,966,356	
3074	SALARIES AND BENEFITS	POSITIONS	576.00
	FROM GENERAL REVENUE FUND		6,161,561
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		220,059
	FROM FEDERAL GRANTS TRUST FUND		20,432,422
3075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,162	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		69,158
	FROM FEDERAL GRANTS TRUST FUND		167,561

SECTION 6 - GENERAL GOVERNMENT

3076	EXPENSES		
	FROM GENERAL REVENUE FUND	2,460,201	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		281,893
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,411
	FROM FEDERAL GRANTS TRUST FUND		5,327,568
3077	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,194	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,683
	FROM FEDERAL GRANTS TRUST FUND		83,233
3078	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,909,834	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		13,230,892
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		710,773
	FROM FEDERAL GRANTS TRUST FUND		29,276,327
3079	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,827	
	FROM FEDERAL GRANTS TRUST FUND		166,605
3080	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,898,144	
	FROM FEDERAL GRANTS TRUST FUND		3,871,478
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	15,573,923	
	FROM TRUST FUNDS		73,842,063
	TOTAL POSITIONS	576.00	
	TOTAL ALL FUNDS		89,415,986
COMPLIANCE			
	APPROVED SALARY RATE	20,706,704	
3081	SALARIES AND BENEFITS		
	POSITIONS	637.00	
	FROM GENERAL REVENUE FUND	6,667,217	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		228,584
	FROM FEDERAL GRANTS TRUST FUND		22,396,029
3082	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,841	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		47,745
	FROM FEDERAL GRANTS TRUST FUND		125,373
3083	EXPENSES		
	FROM GENERAL REVENUE FUND	2,305,475	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		3,125
	FROM FEDERAL GRANTS TRUST FUND		4,481,400
	FROM GRANTS AND DONATIONS TRUST FUND		187,308
3084	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,027	
	FROM FEDERAL GRANTS TRUST FUND		87,404
3085	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,117,128	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,498,022

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		371,449
	FROM FEDERAL GRANTS TRUST FUND		13,649,950
3086	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	95,162	184,728
	FROM FEDERAL GRANTS TRUST FUND		
3086A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM FEDERAL GRANTS TRUST FUND		187,308
TOTAL:	COMPLIANCE FROM GENERAL REVENUE FUND	13,246,850	48,448,425
	FROM TRUST FUNDS		
	TOTAL POSITIONS	637.00	
	TOTAL ALL FUNDS		61,695,275
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAX PROCESSING			
	APPROVED SALARY RATE	13,686,902	
3087	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	447.00 17,053,565	2,967,537
	FROM FEDERAL GRANTS TRUST FUND		3,048,629
	FROM OPERATING TRUST FUND		
3088	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		35,263
	FROM OPERATING TRUST FUND		22,157
3089	EXPENSES FROM GENERAL REVENUE FUND	2,067,991	788,991
	FROM FEDERAL GRANTS TRUST FUND		1,733,172
	FROM OPERATING TRUST FUND		
3090	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000
3091	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		18,221,042
3092	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3093	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	240,988	5,377
	FROM FEDERAL GRANTS TRUST FUND		190,466
	FROM OPERATING TRUST FUND		
3094	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	769,584	268,642
	FROM FEDERAL GRANTS TRUST FUND		722,581
	FROM OPERATING TRUST FUND		
3095	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		97,049
3096	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	131,425	50,120
	FROM OPERATING TRUST FUND		

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND	20,263,553	
FROM TRUST FUNDS		60,243,984
TOTAL POSITIONS	447.00	
TOTAL ALL FUNDS		80,507,537

TAXPAYER AID

APPROVED SALARY RATE	5,950,959	
3097 SALARIES AND BENEFITS	POSITIONS	148.00
FROM GENERAL REVENUE FUND	7,613,088	
FROM FEDERAL GRANTS TRUST FUND		143,082
FROM OPERATING TRUST FUND		380,183
3098 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		14,195
FROM OPERATING TRUST FUND		5,042
3099 EXPENSES		
FROM GENERAL REVENUE FUND	985,571	
FROM FEDERAL GRANTS TRUST FUND		298,627
FROM OPERATING TRUST FUND		681,889
3100 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,161
FROM OPERATING TRUST FUND		54,485
3101 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	320,938	
FROM FEDERAL GRANTS TRUST FUND		126,315
FROM OPERATING TRUST FUND		138,216
3102 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM OPERATING TRUST FUND		39,000
3103 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	52,812	
FROM OPERATING TRUST FUND		20,142
TOTAL: TAXPAYER AID		
FROM GENERAL REVENUE FUND	8,972,409	
FROM TRUST FUNDS		1,903,337
TOTAL POSITIONS	148.00	
TOTAL ALL FUNDS		10,875,746

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	49,291,619	
3104 SALARIES AND BENEFITS	POSITIONS	1,116.50
FROM GENERAL REVENUE FUND	38,166,491	
FROM ADMINISTRATIVE TRUST FUND		2,962,837
FROM FEDERAL GRANTS TRUST FUND		7,342,645
FROM OPERATING TRUST FUND		9,952,937
3105 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		90,767
FROM OPERATING TRUST FUND		46,147
3106 EXPENSES		
FROM GENERAL REVENUE FUND	1,827,438	
FROM FEDERAL GRANTS TRUST FUND		2,070,982
FROM OPERATING TRUST FUND		8,103,828
3107 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,350	
FROM FEDERAL GRANTS TRUST FUND		13,845
FROM OPERATING TRUST FUND		318,788

SECTION 6 - GENERAL GOVERNMENT

3108	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,796,983	
	FROM FEDERAL GRANTS TRUST FUND		652,281
	FROM OPERATING TRUST FUND		919,838
3109	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		249,900
3110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	338,413	
	FROM OPERATING TRUST FUND		129,058
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	42,130,675	
	FROM TRUST FUNDS		32,853,853
	TOTAL POSITIONS	1,116.50	
	TOTAL ALL FUNDS		74,984,528

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	20,636,920	
3111	SALARIES AND BENEFITS	POSITIONS	566.50
	FROM GENERAL REVENUE FUND	21,280,569	
	FROM FEDERAL GRANTS TRUST FUND		3,896,344
	FROM OPERATING TRUST FUND		5,102,333
3112	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM FEDERAL GRANTS TRUST FUND		41,347
	FROM OPERATING TRUST FUND		39,606
3113	EXPENSES		
	FROM GENERAL REVENUE FUND	2,791,814	
	FROM FEDERAL GRANTS TRUST FUND		932,694
	FROM OPERATING TRUST FUND		1,970,688
3114	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM FEDERAL GRANTS TRUST FUND		6,318
	FROM OPERATING TRUST FUND		109,342
3115	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	929,314	
	FROM FEDERAL GRANTS TRUST FUND		310,497
	FROM OPERATING TRUST FUND		433,371
3116	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		114,051
3117	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,445	
	FROM OPERATING TRUST FUND		58,903
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	25,184,652	
	FROM TRUST FUNDS		13,015,494
	TOTAL POSITIONS	566.50	
	TOTAL ALL FUNDS		38,200,146

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,380,366	
3118	SALARIES AND BENEFITS	POSITIONS	200.00
	FROM GENERAL REVENUE FUND	8,037,847	
	FROM FEDERAL GRANTS TRUST FUND		604,946

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		2,613,467
3119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM OPERATING TRUST FUND		29,252
3120	EXPENSES		
	FROM GENERAL REVENUE FUND	284,255	
	FROM FEDERAL GRANTS TRUST FUND		212,063
	FROM OPERATING TRUST FUND		2,313,234
3121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	152,233	
	FROM FEDERAL GRANTS TRUST FUND		34,094
	FROM OPERATING TRUST FUND		1,469,809
3122	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	688	
	FROM FEDERAL GRANTS TRUST FUND		784,476
	FROM OPERATING TRUST FUND		3,435,729
3123	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,165	
	FROM OPERATING TRUST FUND		29,699
3123A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,970	
3124	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	74,714	
	FROM OPERATING TRUST FUND		309,286
3125	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	167,761	
	FROM OPERATING TRUST FUND		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	8,939,893	
	FROM TRUST FUNDS		12,022,867
	TOTAL POSITIONS	200.00	
	TOTAL ALL FUNDS		20,962,760

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,650,480	
3126	SALARIES AND BENEFITS	POSITIONS	49.00
	FROM GENERAL REVENUE FUND	3,291,034	
	FROM GRANTS AND DONATIONS TRUST FUND		91,068
3127	EXPENSES		
	FROM GENERAL REVENUE FUND	474,892	
3128	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
3129	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	6,005	
3130	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	69,000	

SECTION 6 - GENERAL GOVERNMENT

3131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,413	
3132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	21,743	541
3133	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	31,807	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,911,894	91,609
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		4,003,503

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,888,247	
3134	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	69.00 1,638,405	2,269,714
3135	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	87,150	225,000
3136	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	844,947	637,882
3138	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	335,377	
3139	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	73,086	12,500
3140	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	164,623	
3142	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		525,000
3143	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND		3,077,347
3144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	285,319	300,058
3145	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND		800,000
3147	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,886	

SECTION 6 - GENERAL GOVERNMENT

3147A	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST		
	FUND		
	FROM GENERAL REVENUE FUND	340,925	

Funds provided in Specific Appropriation 3147A are contingent upon the receipt of \$6,477,573 in additional federal funds from the Help America Vote Act of 2002 (HAVA). Upon the receipt of federal funds, the department is authorized to submit a budget amendment for the release of funds pursuant to chapter 216, Florida Statutes.

3148	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	600,000	

3149	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ELECTION		
	ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000	

Funds in Specific Appropriation 3149, shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum, standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

No supervisor of elections shall receive any funds until the county supervisor of elections provides to the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for voter education or pollworker recruitment and training will require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2009.

3150	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,425	
	FROM GRANTS AND DONATIONS TRUST FUND		13,043

TOTAL: ELECTIONS			
FROM GENERAL REVENUE FUND	4,438,143		
FROM TRUST FUNDS			10,860,544
TOTAL POSITIONS	69.00		
TOTAL ALL FUNDS			15,298,687

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 3,097,495

3151	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		2,123,544	
	FROM GRANTS AND DONATIONS TRUST FUND			1,937,419
	FROM OPERATING TRUST FUND			319,933

3152	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	41,541		
	FROM GRANTS AND DONATIONS TRUST FUND			2,483,858
	FROM OPERATING TRUST FUND			506,051

3153	EXPENSES			
	FROM GENERAL REVENUE FUND	745,174		
	FROM GRANTS AND DONATIONS TRUST FUND			1,037,326
	FROM OPERATING TRUST FUND			331,442

SECTION 6 - GENERAL GOVERNMENT

3154	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM OPERATING TRUST FUND		22,500
3154A	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM GENERAL REVENUE FUND	1,000,000	
3155	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	219,412	
	FROM GRANTS AND DONATIONS TRUST FUND		143,655
	FROM OPERATING TRUST FUND		189,307
3156	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND	1,000,000	
	FROM OPERATING TRUST FUND		85,870
3157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,212	
	FROM OPERATING TRUST FUND		19,531
3158	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,732	
	FROM GRANTS AND DONATIONS TRUST FUND		11,661
	FROM OPERATING TRUST FUND		2,979
3159	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GRANTS AND DONATIONS TRUST FUND		34,746
3160	FIXED CAPITAL OUTLAY MIAMI CIRCLE SEAWALL CONSTRUCTION AND CLEANUP - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND		2,200,000
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND	5,183,615	
	FROM TRUST FUNDS		9,476,278
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		14,659,893

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	5,112,771	
3161	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	141.00	7,080,360
3162	EXPENSES FROM GENERAL REVENUE FUND	3,072,715	
3163	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,000	
3164	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	881,663	
3165	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	180,000	
3166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,847	

SECTION 6 - GENERAL GOVERNMENT

3167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	64,635	
3168	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	224,425	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	11,567,645	
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		11,567,645
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	3,809,605	
3169	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	POSITIONS 101.00 2,370,314	1,403,255 1,350,581
3170	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	163,119	267,075 52,412
3171	EXPENSES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	1,849,574	365,445 785,866
3173	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	1,500,000	
3174	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	30,185,767	2,754,639
3175	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	100,000	
3176	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	24,960	7,522 14,959
3177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	135,845	480,450 37,059
3178	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	554,476	3,043,270
3179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	72,329	
3180	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	24,329	12,430

SECTION 6 - GENERAL GOVERNMENT

FROM RECORDS MANAGEMENT TRUST FUND		11,963
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	36,980,713	
FROM TRUST FUNDS		10,586,926
TOTAL POSITIONS	101.00	
TOTAL ALL FUNDS		47,567,639

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	746,796	
3181 SALARIES AND BENEFITS POSITIONS	18.00	
FROM GENERAL REVENUE FUND	629,834	
FROM FINE ARTS COUNCIL TRUST FUND		316,343
3182 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	53,775	
FROM FINE ARTS COUNCIL TRUST FUND		20,600
3183 EXPENSES		
FROM GENERAL REVENUE FUND	237,918	
FROM FINE ARTS COUNCIL TRUST FUND		163,330
3184 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,700	
3185 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	22,500	
FROM FINE ARTS COUNCIL TRUST FUND		40,000
3186 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,925	
3187 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,443	
FROM FINE ARTS COUNCIL TRUST FUND		2,614
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	958,095	
FROM TRUST FUNDS		542,887
TOTAL POSITIONS	18.00	
TOTAL ALL FUNDS		1,500,982

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3188 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS GRANTS		
FROM GENERAL REVENUE FUND	2,000,000	
FROM FINE ARTS COUNCIL TRUST FUND		297,200
3189 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCIENCES GRANTS		
FROM GENERAL REVENUE FUND	550,000	
3190 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
FROM GENERAL REVENUE FUND	550,000	
3191 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS		
FROM GENERAL REVENUE FUND	400,000	
3192 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS		
FROM GENERAL REVENUE FUND	270,000	

SECTION 6 - GENERAL GOVERNMENT

3193	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND	3,500,000	
3194	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	430,000	
3195	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND	300,000	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,000,000	297,200
	TOTAL ALL FUNDS		8,297,200
	TOTAL OF SECTION 6 POSITIONS	19,151.75	
	FROM GENERAL REVENUE FUND	1187,904,081	
	FROM TRUST FUNDS		3693,896,220
	TOTAL ALL FUNDS		4881,800,301

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,865,332	
3203	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND		7,376,564
3204	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		89,323
3205	EXPENSES		
	FROM GENERAL REVENUE FUND		637,516
3206	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		19,213
3207	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		460,889
3208	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		14,283
Funds in Specific Appropriation 3208 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3209	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		37,124
3210	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		289,108
3211	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		26,145
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND		8,950,165
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		8,950,165

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,168,296	
3212	SALARIES AND BENEFITS	POSITIONS	177.50
	FROM GENERAL REVENUE FUND		8,289,522
	FROM COURT EDUCATION TRUST FUND		1,169,104
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND		648,940
	FROM FEDERAL GRANTS TRUST FUND		1,203,008
	FROM OPERATING TRUST FUND		146,326
3213	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,272	
	FROM COURT EDUCATION TRUST FUND		105,540
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND		165,000

SECTION 7 - JUDICIAL BRANCH

	FROM FEDERAL GRANTS TRUST FUND		66,560
	FROM OPERATING TRUST FUND		115,104
3214	EXPENSES		
	FROM GENERAL REVENUE FUND	1,292,814	
	FROM COURT EDUCATION TRUST FUND		1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND		315,824
	FROM FEDERAL GRANTS TRUST FUND		462,170
	FROM GRANTS AND DONATIONS TRUST FUND		89,493
	FROM OPERATING TRUST FUND		187,688
3215	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	483,849	
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500
	FROM FEDERAL GRANTS TRUST FUND		111,376
3216	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	111,960	
	FROM COURT EDUCATION TRUST FUND		158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND		125,000
	FROM FEDERAL GRANTS TRUST FUND		124,018
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM OPERATING TRUST FUND		10,000
3217	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	584,759	
3218	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,860	
3219	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	179,969	
3220	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,646	
	FROM COURT EDUCATION TRUST FUND		4,608
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,633
	FROM FEDERAL GRANTS TRUST FUND		4,707
	FROM OPERATING TRUST FUND		246
3221	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,005,119	
	FROM FEDERAL GRANTS TRUST FUND		80,000
	FROM OPERATING TRUST FUND		338,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	12,114,770	
	FROM TRUST FUNDS		7,517,648
	TOTAL POSITIONS	177.50	
	TOTAL ALL FUNDS		19,632,418

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3222	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
		POSITIONS	22.00

The positions authorized in Specific Appropriation 3222 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of

SECTION 7 - JUDICIAL BRANCH

these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,547,488	
3223	SALARIES AND BENEFITS	POSITIONS	422.00
	FROM GENERAL REVENUE FUND		34,474,289
	FROM OPERATING TRUST FUND		857,010
3224	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		121,324
3225	EXPENSES		
	FROM GENERAL REVENUE FUND		2,079,369
	FROM OPERATING TRUST FUND		95,198
3226	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		91,070
	FROM OPERATING TRUST FUND		27,000
3227	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		80,338
3228	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		835,096
3229	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		106,019
3230	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		404,957
3231	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		110,757
	FROM OPERATING TRUST FUND		2,480
3232	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		168,326
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND	38,471,545	
	FROM TRUST FUNDS		981,688
	TOTAL POSITIONS	422.00	
	TOTAL ALL FUNDS		39,453,233

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	195,361,704	
3234	SALARIES AND BENEFITS	POSITIONS	2,955.00
	FROM GENERAL REVENUE FUND		224,998,321
	FROM MEDIATION AND ARBITRATION TRUST		8,151,654
	FUND		6,110,761
	FROM FEDERAL GRANTS TRUST FUND		6,068,368
	FROM OPERATING TRUST FUND		

In order to implement Specific Appropriation 3234, the Office of Program Policy Analysis and Government Accountability shall conduct a study of workload management by the circuit and county court judges and provide a written report to the Chief Justice of the Supreme Court, the

SECTION 7 - JUDICIAL BRANCH

chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2009.

3235	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		151,018
3236	EXPENSES FROM GENERAL REVENUE FUND	10,487,759	
	FROM MEDIATION AND ARBITRATION TRUST FUND		111,294
	FROM FEDERAL GRANTS TRUST FUND		144,216
	FROM OPERATING TRUST FUND		61,959
3237	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	694,150	
3238	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	1,000,000	
3239	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	144,000	
3240	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,466,243	
3241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,491,765	
3244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,248,264	
3245	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	149,281	
3246	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	1,062,040	
	FROM MEDIATION AND ARBITRATION TRUST FUND		3,163,332
3247	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	21,274,196	
	FROM OPERATING TRUST FUND		504,930
3248	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM OPERATING TRUST FUND		600,000
3249	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	729,691	
	FROM MEDIATION AND ARBITRATION TRUST FUND		498
	FROM FEDERAL GRANTS TRUST FUND		36,621
3250	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND	265,854,210	
	FROM TRUST FUNDS		25,104,651
	TOTAL POSITIONS	2,955.00	
	TOTAL ALL FUNDS		290,958,861

SECTION 7 - JUDICIAL BRANCH

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	55,876,908	
3251	SALARIES AND BENEFITS	POSITIONS	644.00
	FROM GENERAL REVENUE FUND		71,110,458
3252	EXPENSES		
	FROM GENERAL REVENUE FUND		3,846,486
3253	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND		5,000
<p>Funds are provided in Specific Appropriation 3253 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.</p>			
3254	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		212,500
3255	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		87,763
3256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		161,268
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND		75,423,475
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		75,423,475

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	310,936	
3257	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM GENERAL REVENUE FUND		390,459
3258	EXPENSES		
	FROM GENERAL REVENUE FUND		109,549
3259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,706
3260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		196,424
3261	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		13,031
3262	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND		190,835

Funds in Specific Appropriation 3262 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

SECTION 7 - JUDICIAL BRANCH

3263	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,247	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	903,251	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		903,251
	TOTAL OF SECTION 7	POSITIONS	4,320.50
	FROM GENERAL REVENUE FUND		401,717,416
	FROM TRUST FUNDS		33,603,987
	TOTAL ALL FUNDS		435,321,403

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - Fiscal Year 2008-2009

1. Funds in Specific Appropriation 2175 are provided for compensation and benefit enhancements.

2. SALARIES

Funding is provided in current agency budgets to continue the salaries of the named elected officers and full-time members of commissions and employees. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/08
=====	
Governor.....	\$ 119,638
Lieutenant Governor.....	114,659
Chief Financial Officer.....	118,444
Attorney General.....	118,444
Agriculture, Commissioner of.....	118,444
Supreme Court Justice.....	161,200
Judges-District Courts of Appeal.....	153,140
Judges-Circuit Courts.....	145,080
Judges-County Courts.....	137,020
State Attorneys.....	153,140
Public Defenders.....	153,140
Commissioner-Public Service Commission.....	132,690
Public Employees Relations Commission Chair..	97,744
Public Employees Relations Commission Commissioners.....	92,575
Parole and Probation Board Member.....	92,575
Criminal Conflict and Civil Regional Counsels	100,000

None of the officers, board members, and employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

3. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the state share of life, disability, State Group Health, and health maintenance organization insurance premiums for the executive, legislative and judicial branch agencies.

B. Under the State Employees' Prescription Drug Program, the following shall apply:

- 1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.
- 2) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE: All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one twelfth(1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. The unexpended balance from Specific Appropriation 26 of Chapter 2007-72, Laws of Florida, provided to Lake-Sumter Community College for Classrooms/Health/Science Consortia Prototype Building complete (ce) for \$1,235,702, shall revert immediately and is appropriated for temporary lab facilities, infrastructure and parking improvements at the South Lake Center.

SECTION 10. The unexpended balance from Specific Appropriation 26 of Chapter 2007-72, Laws of Florida, provided to South Florida Community College for Classrooms/Health/Science Consortia Prototype Building complete (ce) for \$1,391,902, shall revert immediately and is appropriated for the Remodeling/Renovation of the Administration, Nursing, Fine Arts and Science Buildings with addition - Main partial project.

SECTION 11. The unexpended balance from Specific Appropriation 30 of Chapter 2006-25, Laws of Florida, provided to Hillsborough Community College for Remodeling/Renovation of the Administration, Science and Student Services Buildings -Plant City for \$3,198,464, shall revert immediately and is appropriated for upgrading the College's District-wide telecommunication system for an emergency notification and response alert system.

SECTION 12. The unexpended balance from Specific Appropriation 30 of Chapter 2006-25, Laws of Florida, provided to Seminole Community College for Workforce/Classrooms, Technology Labs with land - I-4 Heathrow Special Purpose Center complete (ce) for \$5,259,322, shall revert immediately and is appropriated for Classrooms, Labs, Student Services Building with Land - Phase I at Altamonte Center.

SECTION 13. The unexpended balance from Specific Appropriation 30 of Chapter 2006-25, Laws of Florida, provided to St. Petersburg College for Remodeling/Renovation of the Social Science and Arts Buildings to Vet Tech - Clearwater partial for \$1,008,744, shall revert immediately and is appropriated for construction of the new Veterinary Technology Program Building in cooperation with the Pinellas County School Board at the new Veterinary Technology Center in Seminole.

SECTION 14. The unexpended balance from Specific Appropriation 3 of Chapter 2006-25, Laws of Florida, provided to St. Petersburg College to Construct Classrooms, Academic and Support Space - Clearwater for \$575,898, shall revert immediately and is appropriated along with the private donor match of the same amount for construction of the new Veterinary Technology Program Building in cooperation with the Pinellas County School Board at the new Veterinary Technology Center in Seminole.

SECTION 15. The unexpended balance from Specific Appropriation 26 of Chapter 2007-72, Laws of Florida, provided to St. Petersburg College to Construct Classrooms, Academic and Support Space - Clearwater for \$6,884,999, shall revert immediately and is appropriated for construction of the new Veterinary Technology Program Building in cooperation with the Pinellas County School Board at the new Veterinary Technology Center in Seminole.

SECTION 16. The unexpended balance from Specific Appropriation 26 of Chapter 2007-72, Laws of Florida, provided to Tallahassee Community College to Remodeling/Renovation of the old Residence to an Executive Leadership Training Building at the Pat Thomas Law Enforcement Academy for \$2,595,423, shall revert immediately and is appropriated for construction of Multipurpose Building for classrooms and large meeting rooms at the same site.

SECTION 17. The unexpended balance from Specific Appropriation 26 of Chapter 2007-72, Laws of Florida, provided to Indian River Community College to Remodeling/Renovation Classrooms/Labs Buildings 9 and 21 - Main for \$2,253,280, shall revert immediately and is appropriated for Remodeling/Renovation Classrooms/Labs Buildings 9, 21, 38 and 39 - Main.

SECTION 18. The unexpended balance from Specific Appropriation 26 of Chapter 2007-72, Laws of Florida, provided to Florida Keys Community College to Remodeling/Renovation Library Computer and Multimedia Labs - Main for \$485,000, shall revert immediately and is appropriated for the construction of a Marine Propulsion Building.

SECTION 19. Pursuant to section 1013.40, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Seminole Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Sanford/Lake Mary Campus.

2. Seminole Community College - Acquire land/facilities and/or

construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Altamonte Center.

3. Hillsborough Community College - Acquire by donation land/facilities consisting of two existing facilities totaling 4,150 gross square feet and tennis courts to be used in conjunction with courses currently offered at the Dale Mabry Campus.

4. Hillsborough Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for a Special Purpose Center for workforce development training in the Riverview area.

5. Polk Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the Advance Manufacturing Technologies Center at the State Board of Education approved Clear Springs Special Purpose Center in Bartow.

6. Polk Community College - Acquire land/facilities and/or construct/remodel/renovate facilities for classrooms, labs, offices, support facilities and parking to house new and existing public safety programs in Winter Haven.

7. Daytona Beach Community College - Acquire up to seventeen (17) relocatables for classrooms and labs to handle enrollment increases at the Flagler and Deltona Centers.

SECTION 20. The unexpended balance from Specific Appropriation 19 of Chapter 2005-70, Laws of Florida, provided to Gulf Coast Community College for Remodeling/Renovation of the Technology Building with Tech Lab additions - Main partial for \$420,000, shall revert immediately and is appropriated for the construction of Corporate Training and Technology Center on the Main Campus in Panama City.

SECTION 21. The unexpended balance from Specific Appropriation 30 of Chapter 2006-25, Laws of Florida, provided to Gulf Coast Community College for Remodeling/Renovation of the Technology Building with Tech Lab additions - Main partial for \$3,754,369, shall revert immediately and is appropriated for the construction of Corporate Training and Technology Center on the Main Campus in Panama City.

SECTION 22. The unexpended balance from Specific Appropriation 26 of Chapter 2007-72, Laws of Florida, provided to Gulf Coast Community College for Remodeling/Renovation of the Technology Building with Tech Lab additions - Main partial for \$3,445,631, shall revert immediately and is appropriated for the construction of Corporate Training and Technology Center on the Main Campus in Panama City.

SECTION 23. Pursuant to sections 1013.74 and 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. UF - Central Laundry Facility
2. UF - Bryant Space Center
3. UF - Infirmary
4. UF - UF Foundation Building #2
5. UF - UF Foundation Garage
6. UF - East Campus Office Building
7. UF/IFAS - Everglades Research & Education Center - Belle Glade
8. UF/IFAS - SW Florida Research & Education Center - Immokalee
9. FSU - College of Medicine, Immokalee Clinic.
10. USF - USF-Health Major Ren/Remo/Addition Research and Clsrm Space
11. USF - USF-Health Medical Faculty Office Building
12. USF - Joint Use Track Facility
13. USF - Sun Dome Expansion, Academic Excellence Room
14. USF - Joint Military Science Leadership Center-Phase IIB
15. USF - Magnolia Hall
16. FAU - Aristotle Center
17. FAU - Pine Jog Educational Facility
18. UCF - Physical Sciences Building
19. UCF - University Tower
20. UCF - Bio-Molecular Annex
21. UCF - Career Services & Experiential Learning
22. UCF - Bio-Medical Enhancement
23. UCF - Laboratory Instruction Building
24. UCF - Green House
25. UCF - Bennett Building

26. UCF - Visitor Information Building
27. UCF - Medical Library
28. UCF - Honors Living and Learning Center
29. UCF - Bio-Medical Science Center
30. UCF - Research Pavilion
31. UCF - University Tech Center (Suites 300, 360, 390, and 200)
32. UCF - Orlando Tech Center
33. UCF - Academic Center
34. FIU - Department of Health/FIU Public Health Building
35. UNF - The Auchter Building
36. FAMU - University Transitional Facility

SECTION 24. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

FAMU Bragg Stadium Renovation
 USF Athletic District - Sun Dome
 USF Athletic District
 FAU Innovation Village Stadium
 UF East Campus Office Building

SECTION 25. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2288A of chapter 2007-72, Laws of Florida, and subsequently transferred to the Agency for Enterprise Information Technology by budget amendment EOG #0014, shall immediately revert and is appropriated to the Agency for Enterprise Information Technology for sustainment of monitoring center and security tools and information security planning sessions.

SECTION 26. From the funds in Specific Appropriation 721M, the Department of Management Services shall issue an Invitation to Negotiate for a contract under the master lease-purchase agreement previously executed by the Department of Management Services for 384 additional beds at an existing private correctional facility to house medium and close custody inmates. Any such Invitation to Negotiate shall be limited to modifications of existing contracts with the firms currently operating such private correctional facilities and shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction of the additional 384 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

SECTION 27. From the funds in Specific Appropriation 721M, the Department of Management Services is authorized to modify the Invitation to Negotiate contracts for two 2,000- bed private correctional facilities which will house medium and close custody inmates. The procurement should be completed in a manner which allows sufficient time for new beds to become operational by July 1, 2010. The Department of Management Services is authorized to enter into lease-purchase agreements to finance the construction of the additional 4,000 beds authorized in Specific Appropriation 721M.

SECTION 28. The unexpended balance of funds appropriated in Specific Appropriation 117 of chapter 2007-72, Laws of Florida, provided to the Department of Education for Governor's School for Space Science & Technology Planning shall revert immediately and is appropriated for the 2008-2009 fiscal year to the Department of Education for the original purpose.

SECTION 29. The unexpended balance from Specific Appropriations 311 and 321 of chapter 2007-72, Laws of Florida, provided to the Department of Children and Family Services for Florida SACWIS Solutions shall revert immediately and is appropriated for the 2008-2009 fiscal year for the same purpose.

SECTION 30. The nonrecurring sum of \$158,924,258 from the Lawton Chiles Endowment Fund shall be transferred to the Department of Financial Services Tobacco Settlement Clearing Trust Fund and disbursed into each department's respective Tobacco Settlement Trust Fund to provide necessary funding for Specific Appropriations 194A, 195A, 196A, 197A, 198A, 200A, 202A, 204A, 205A, 206A, 209A, 210A, 211A, 212A, 213A, 214A, 215A, 216A, 217A, 218A, 219A, 220A, 220C, 221A, 222A, 223A, 224A, 225A, 226A, 227A, 228A, 229A, 231A, 241A, 317, 340, 496A, 598, 627A.

SECTION 31. There is appropriated to the General Revenue Fund \$12,500,000 to be transferred from the following trust funds in the amounts specified:

Department of Legal Affairs:	
Crimes Compensation Trust Fund	\$10,000,000
Crime Stoppers Trust Fund	\$2,500,000

SECTION 32. The sum of \$9,558,487 from the following appropriation categories is transferred to the Conflict/Dependency Liability appropriation category for use in the 2007-2008 fiscal year.

a. From the First Regional Conflict Counsel, \$2,256,941 from the Salaries and Benefits appropriation category, \$90,142 from the Other Personal Services appropriation category, and \$458,917 from the Contracted Services appropriation category.

b. From the Second Regional Conflict Counsel, \$973,580 from the Salaries and Benefits appropriation category and \$698,781 from the Contracted Services appropriation category.

c. From the Third Regional Conflict Counsel, \$536,229 from the Salaries and Benefits appropriation category, \$32,611 from the Other Personal Services appropriation category, and \$611,163 from the Contracted Services appropriation category.

d. From the Fourth Regional Conflict Counsel, \$743,268 from the Salaries and Benefits appropriation category and \$2,030,148 from the Contracted Services appropriation category.

e. From the Fifth Regional Conflict Counsel, \$663,987 from the Salaries and Benefits appropriation category, \$66,033 from the Other Personal Services appropriation category, and \$396,687 from the Contracted Services appropriation category.

This section shall become effective upon becoming law and is applicable to the approved operating budget for the 2007-2008 fiscal year.

SECTION 33. Of the funds appropriated in Special Appropriation 2082 of chapter 2007-72, Laws of Florida, \$750,000 from the State Game Trust Fund shall revert immediately and is appropriated for the 2008-2009 fiscal year, from the Marine Resources Conservation Trust Fund in the Law Enforcement budget entity, for the Florida Boating Improvement Program.

SECTION 34. The unexpended balance of funds appropriated in Specific Appropriation 2288A of chapter 2007-72, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the Florida Interoperability Network.

SECTION 35. The unexpended balance of funds appropriated in Specific Appropriation 3024 of chapter 2007-72, Laws of Florida, provided to the Department of Management Services, for the Florida National Guard Pensions and Benefits program, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the original purpose.

SECTION 36. The unexpended balance of funds appropriated in section 28 of chapter 2007-72, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the maintenance and sustainment of the Florida Interoperability Network.

SECTION 37. The unexpended balance of funds appropriated in section 30 of chapter 2007-105, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the purpose of offsetting any temporary revenue shortfalls in the Technology Resource Center.

SECTION 38. The sum of \$5 million is appropriated from the Public Service Commission Regulatory Trust Fund for transfer to the General Revenue Fund.

SECTION 39. The unexpended balance of funds appropriated in Specific Appropriation 1769 of chapter 2002-394, Laws of Florida, for the Airport Industrial Park Wastewater - St. Lucie project provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2008-2009 fiscal year for purpose of continuing the St. Lucie Airport West Commerce Park Project.

SECTION 40. Of the unexpended balance of funds appropriated in Specific Appropriation 3186 of chapter 2007-72, Laws of Florida, provided to the Department of Revenue, \$95,865 from the Federal Grants Trust Fund and \$49,385 from the Incentive Trust Fund shall revert immediately and is appropriated for 2008-2009 fiscal year to reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines.

SECTION 41. The sum of \$666,000 from unexpended funds in Specific Appropriation 1742 of chapter 2002-394, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 42. The sum of \$71,000 from unexpended funds in Specific Appropriation 1676 of chapter 2004-268, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 43. The sum of \$2,744,866 from unexpended funds in chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystem Restoration and Management Trust Fund in the Department of Environmental Protection.

SECTION 44. The sum of \$310,508 from unexpended funds in Specific Appropriation 1696 of chapter 2005-71, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 45. The sum of \$536,401 from unexpended funds in Specific Appropriation 1696 of chapter 2005-71, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 46. The sum of \$1,500,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for post-construction monitoring in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 47. The sum of \$2,000,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for post-construction monitoring in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 48. The sum of \$2,375,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 49. The sum of \$1,350,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 50. The sum of \$750,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for regional monitoring in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 51. The sum of \$200,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for regional sand search in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 52. The sum of \$750,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for new projects - feasibility and design in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 53. The sum of \$300,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the

Department of Environmental Protection for inlet sand transfer/demonstration projects in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 54. The sum of \$1,400,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Alligator Point Beach Restoration for the 2007-2008 fiscal year shall revert immediately.

SECTION 55. The sum of \$1,480,710 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Estero Island Beach Restoration for the 2007-2008 fiscal year shall revert immediately.

SECTION 56. The sum of \$841,210 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews IMP Implementation in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 57. The sum of \$1,660,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Avalon State Park Dune Restoration in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 58. The sum of \$15,000,000 from unexpended funds in Specific Appropriation 1702 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection to acquire land to mitigate flowage concerns from the Biscayne Bay and C-111 projects shall revert immediately and is appropriated for the 2008-2009 fiscal year to the Department of Environmental Protection for the Miami River Dredging Project and the design and construction of the Comprehensive Everglades Restoration Plan C-111 Spreader Canal Project upon approval pursuant to section 373.026(8)(b), Florida Statutes.

SECTION 59. Contingent upon the Weeki Wachee Springs attraction becoming a part of the State Park System, the Department of Environmental Protection may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting increased trust fund budget authority up to the amount of revenue estimated to be received by the department during the 2008-2009 fiscal year for the operations and maintenance of the attraction. The request shall be accompanied by a detailed business plan for operation of the attraction and include financial documents itemizing estimated revenues, operational expenditures, and maintenance and repair capital depreciation amounts.

SECTION 60. The sum of \$15 million from the unexpended balance of funds appropriated in section 4 of chapter 2007-89, Laws of Florida, provided to Enterprise, Florida, Inc. for the Florida Opportunity Fund shall revert immediately and \$12.5 million is appropriated for the 2008-2009 fiscal year to the Office of Tourism, Trade and Economic Development for the Quick Action Closing Fund, and \$2.5 million is appropriated to the Institute for the Commercialization of Public Research.

SECTION 61. The unexpended balance of funds provided in section 36 of chapter 2007-72, Laws of Florida, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 62. There is appropriated to the General Revenue Fund \$75,000,000 to be transferred from the following trust funds in the amounts specified:

Florida Housing Finance Corporation:
 Local Government Housing Trust Fund..... \$60,000,000
 State Housing Trust Fund..... \$15,000,000

SECTION 63. There is appropriated to the Grants and Donations Trust Fund in the Department of Community Affairs \$4,621,734 to be transferred from the following trust funds in the amounts specified:

Department of Community Affairs:
 Operating Trust Fund..... \$ 4,090,357
 Energy Consumption Trust Fund..... \$ 264,938
 State Housing Trust Fund..... \$ 20,000
 Florida Communities Trust Fund.....\$ 246,439

SECTION 64. The unexpended balance of the funds appropriated in the last paragraph of proviso language following Specific Appropriation 1621W of chapter 2007-72, Laws of Florida, shall revert immediately and is appropriated for the 2008-2009 fiscal year to implement a pilot program in Brevard, Pasco, Polk, and Orange counties for the purpose of deploying unlimited complete, time-sensitive notices quickly and easily to citizens, local emergency management entities, and state and regional entities to warn against disasters and provide community outreach and education notifications. The deployed service shall be able to send targeted broadcast alerts with text and optional radio audio activation to FM/RBDS receiving devices. The FM/RBDS service shall also be able to retrieve and forward 600 character text messages composed in the Common Alerting Protocol 1.1 (CAP), from the National Weather Service (NOAA) and others, to the RBDS receiving devices.

SECTION 65. Of the unexpended balance of funds appropriated in Specific Appropriation 154A of chapter 2007-72, Laws of Florida, the sum of \$50,000,000 shall revert immediately and is appropriated from the General Revenue Fund for the purpose of funding the Florida Energy Systems Consortium, contingent upon SB 1544 or similar legislation becoming law. This non-recurring appropriation is provided in the Aid to Local Governments - Grants and Aids - Education and General Activities appropriations category and is allocated as follows:

University of Florida	\$15,000,000
Florida State University.....	\$ 8,750,000
University of South Florida.....	\$ 8,750,000
University of Central Florida....	\$ 8,750,000
Florida Atlantic University.....	\$ 8,750,000.

The allocation to the University of Florida includes \$3,250,000 for Consortium administration, \$2,500,000 for education and outreach, and \$500,000 for technology transfer.

SECTION 66. Of the unexpended balance of funds appropriated in Specific Appropriation 154A of chapter 2007-72, Laws of Florida, the sum of \$8,500,000 shall revert immediately and is appropriated from the General Revenue Fund for the purpose of funding the Florida Gulf Coast University Solar Field Installation.

SECTION 67. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 68. Except as otherwise provided herein, this act shall take effect July 1, 2008, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2008, then it shall operate retroactively to July 1, 2008.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	112,240.75
FROM GENERAL REVENUE FUND	25098,984,901
FROM TRUST FUNDS	40821,930,607
TOTAL ALL FUNDS	65920,915,508
TOTAL APPROVED SALARY RATE	4572,471,461

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,583.1			70.9	7,619.0	13,273.0	112,240.75
B - AID TO LOC GOV - OPERATION	11,546.1	642.2		282.9	4,861.6	17,332.7	
C - PYMT OF PEN, BEN & CLAIMS	224.6	483.4			56.9	764.9	
D - PASS THRU/ST & FED FUNDS	2,580.1	184.9			3,493.2	6,258.2	
E - MEDICAID AND TANF	4,928.4			200.9	9,925.1	15,054.4	
H - TRANS TO OTHER ENTITIES	90.7				337.4	428.1	
TOTAL OPERATING	24,953.0	1,310.5		554.7	26,293.2	53,111.4	112,240.75
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS					6.9	6.9	
J - ST CAPITAL OUTLAY - AGENCY	50.5			45.6	718.1	814.2	
K - STATE CAPITAL OUTLAY - DOT					7,595.5	7,595.5	
L - STATE CAPITAL OUTLAY-PECO	54.4	166.9	1,215.9		174.0	1,611.2	
M - AID TO LOC GOVT-CAP OUTLAY	4.6			13.0	814.3	832.0	
N - DEBT SERVICE	36.5	152.6	980.0		780.6	1,949.7	
TOTAL FIXED CAPITAL OUTLAY	146.0	319.6	2,195.9	58.6	10,089.5	12,809.5	
TOTAL ITEM. OF EXPENDITURES	25,099.0	1,630.1	2,195.9	613.3	36,382.6	65,920.9	112,240.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		642,203,694	642,203,694
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		642,203,694	642,203,694
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		483,402,952	483,402,952
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		483,402,952	483,402,952
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		184,905,955	184,905,955
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		184,905,955	184,905,955
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		166,934,217	166,934,217
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		166,934,217	166,934,217
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		152,618,706	152,618,706
	-----	-----	-----
TOTAL DEBT SERVICE		152,618,706	152,618,706
	=====	=====	=====
TOTAL SECTION 1		1630,065,524	1630,065,524
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1630,065,524	1630,065,524
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1310,512,601	1310,512,601
FIXED CAPITAL OUTLAY		319,552,923	319,552,923
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	169,882,837	53,121,942	223,004,779
STATE FUNDS - MATCHING	40,147,656	595,000	40,742,656
FEDERAL FUNDS		414,549,250	414,549,250
TRANS/RECIPIENT/FED FUNDS		480,113	480,113
	-----	-----	-----
TOTAL STATE OPERATIONS			2,571.00
			678,776,798
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9720,706,870	1101,761,709	10822,468,579
STATE FUNDS - MATCHING	28,127,461		28,127,461
FEDERAL FUNDS		85,491,764	85,491,764
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TOTAL AID TO LOC GOV - OPERATION	9748,834,331	1187,253,473	10936,087,804
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	191,323,204	6,405,109	197,728,313
FEDERAL FUNDS		17,354,619	17,354,619
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	191,323,204	23,759,728	215,082,932
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2577,794,315	46,361,098	2624,155,413
FEDERAL FUNDS		2245,427,344	2245,427,344
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2577,794,315	2293,788,442	4871,582,757
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,798,474	653,266	2,451,740
STATE FUNDS - MATCHING	103,040		103,040
FEDERAL FUNDS		598,155	598,155
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,901,514	1,251,421	3,152,935
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	46,204,000		46,204,000
STATE FUNDS - MATCHING		141,000,000	141,000,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	46,204,000	141,000,000	187,204,000
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	54,354,047	1389,928,783	1444,282,830
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	54,354,047	1389,928,783	1444,282,830
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1145,536,555	1145,536,555
	-----	-----	-----
TOTAL DEBT SERVICE		1145,536,555	1145,536,555
	=====	=====	=====
			2,571.00
TOTAL SECTION 2	12830,441,904	6651,264,707	19481,706,611
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	12762,063,747	3743,768,462	16505,832,209
STATE FUNDS - MATCHING	68,378,157	141,595,000	209,973,157
FEDERAL FUNDS		2763,421,132	2763,421,132
TRANS/RECIPIENT/FED FUNDS		2,480,113	2,480,113
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	12729,883,857	3974,799,369	16704,683,226
FIXED CAPITAL OUTLAY	100,558,047	2676,465,338	2777,023,385
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	194,468,786	815,099,510	1009,568,296
STATE FUNDS - MATCHING	543,742,247	711,070,911	1254,813,158
FEDERAL FUNDS		1618,204,787	1618,204,787
TRANS/RECIPIENT/FED FUNDS		55,440,885	55,440,885
	-----	-----	-----
TOTAL STATE OPERATIONS	738,211,033	3199,816,093	22,744.00 3938,027,126
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	903,022,454	221,053,411	1124,075,865
STATE FUNDS - MATCHING	405,636,378	233,763,588	639,399,966
FEDERAL FUNDS		1693,482,536	1693,482,536
TRANS/RECIPIENT/FED FUNDS		92,004,414	92,004,414
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1308,658,832	2240,303,949	3548,962,781
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,075,988	1,629,006	19,704,994
STATE FUNDS - MATCHING	1,002,568		1,002,568
FEDERAL FUNDS		760,000	760,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	19,078,556	2,389,006	21,467,562
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,000,000	1,000,000	3,000,000
FEDERAL FUNDS		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,000,000	22,754,358	24,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	6,003,960	876,992	6,880,952
STATE FUNDS - MATCHING	4922,440,252	1984,711,224	6907,151,476
FEDERAL FUNDS		7612,036,711	7612,036,711
TRANS/RECIPIENT/FED FUNDS		528,365,085	528,365,085
	-----	-----	-----
TOTAL MEDICAID AND TANF	4928,444,212	10125,990,012	15054,434,224
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	18,120,802	8,607,760	26,728,562
STATE FUNDS - MATCHING	25,354,605	1,036,966	26,391,571
FEDERAL FUNDS		16,749,384	16,749,384
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	43,475,407	26,394,110	69,869,517
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		72,118,922	72,118,922
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		72,118,922	72,118,922
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		20,735,900	20,735,900
STATE FUNDS - MATCHING		1,429,893	1,429,893
FEDERAL FUNDS		1,368,167	1,368,167
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		23,533,960	23,533,960
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
			POSITIONS
TOTAL SECTION 3	7039,868,040	15713,300,410	22,744.00 22753,168,450
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1141,691,990	1141,121,501	2282,813,491
STATE FUNDS - MATCHING	5898,176,050	2932,012,582	8830,188,632
FEDERAL FUNDS		10964,355,943	10964,355,943
TRANS/RECIPIENT/FED FUNDS		675,810,384	675,810,384
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7039,868,040	15617,647,528	22657,515,568
FIXED CAPITAL OUTLAY		95,652,882	95,652,882
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3092,076,478	348,693,429	3440,769,907
STATE FUNDS - MATCHING	19,389,967	9,290,423	28,680,390
FEDERAL FUNDS		43,607,342	43,607,342
TRANS/RECIPIENT/FED FUNDS		45,199,794	45,199,794
	-----	-----	-----
TOTAL STATE OPERATIONS	3111,466,445	446,790,988	46,255.75 3558,257,433
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	253,089,709	33,213,820	286,303,529
STATE FUNDS - MATCHING	18,931,772		18,931,772
FEDERAL FUNDS		51,274,029	51,274,029
TRANS/RECIPIENT/FED FUNDS		3,046,960	3,046,960
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	272,021,481	87,534,809	359,556,290
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		19,353,363	19,353,363
FEDERAL FUNDS		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		26,908,082	26,908,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	19,613,812	7,123,355	26,737,167
STATE FUNDS - MATCHING	41,684	28,716	70,400
FEDERAL FUNDS		35,563,985	35,563,985
TRANS/RECIPIENT/FED FUNDS		85,551	85,551
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	19,655,496	42,801,607	62,457,103
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	4,300,000	1,000,000	5,300,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	4,300,000	1,000,000	5,300,000
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	36,493,211		36,493,211
TOTAL DEBT SERVICE	36,493,211		36,493,211
	=====	=====	=====
			46,255.75
TOTAL SECTION 4	3443,936,633	657,947,761	4101,884,394
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3405,573,210	415,385,219	3820,958,429
STATE FUNDS - MATCHING	38,363,423	9,319,139	47,682,562
FEDERAL FUNDS		184,911,098	184,911,098
TRANS/RECIPIENT/FED FUNDS		48,332,305	48,332,305
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3403,143,422	656,947,761	4060,091,183
FIXED CAPITAL OUTLAY	40,793,211	1,000,000	41,793,211
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	174,917,790	1398,801,315	1573,719,105
STATE FUNDS - MATCHING	13,585,176	44,174,894	57,760,070
FEDERAL FUNDS		214,379,314	214,379,314
TRANS/RECIPIENT/FED FUNDS		5,205,183	5,205,183
	-----	-----	-----
TOTAL STATE OPERATIONS	188,502,966	1662,560,706	17,197.75 1851,063,672
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	350,000	92,125,057	92,475,057
FEDERAL FUNDS		40,574,071	40,574,071
TRANS/RECIPIENT/FED FUNDS		72,939,505	72,939,505
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	350,000	205,638,633	205,988,633
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		321,987,868	321,987,868
STATE FUNDS - MATCHING		19,846,911	19,846,911
FEDERAL FUNDS		577,318,640	577,318,640
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		919,153,419	919,153,419
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,645,899	213,701,281	215,347,180
STATE FUNDS - MATCHING	4,103	15,072	19,175
FEDERAL FUNDS		439,174	439,174
TRANS/RECIPIENT/FED FUNDS		9,023	9,023
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,650,002	214,164,550	215,814,552
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		504,077,888	504,077,888
STATE FUNDS - MATCHING		1,817,500	1,817,500
FEDERAL FUNDS		4,926,989	4,926,989
TRANS/RECIPIENT/FED FUNDS		5,020,000	5,020,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		515,842,377	515,842,377
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5864,031,827	5864,031,827
STATE FUNDS - MATCHING		134,343,601	134,343,601
FEDERAL FUNDS		1597,101,317	1597,101,317
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		7595,476,745	7595,476,745
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,613,859	482,960,519	487,574,378
STATE FUNDS - MATCHING		14,700,000	14,700,000
FEDERAL FUNDS		246,146,438	246,146,438
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,613,859	743,806,957	748,420,816
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		585,208,611	585,208,611
	-----	-----	-----
TOTAL DEBT SERVICE		585,208,611	585,208,611
	=====	=====	=====
			17,197.75
TOTAL SECTION 5	195,116,827	12441,851,998	12636,968,825
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	181,527,548	9462,894,366	9644,421,914
STATE FUNDS - MATCHING	13,589,279	214,897,978	228,487,257
FEDERAL FUNDS		2680,885,943	2680,885,943
TRANS/RECIPIENT/FED FUNDS		83,173,711	83,173,711
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	190,502,968	3001,517,308	3192,020,276
FIXED CAPITAL OUTLAY	4,613,859	9440,334,690	9444,948,549
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	889,552,530	1380,937,207	2270,489,737
STATE FUNDS - MATCHING	44,873,859	8,133,552	53,007,411
FEDERAL FUNDS		454,494,848	454,494,848
TRANS/RECIPIENT/FED FUNDS		34,862,350	34,862,350
	-----	-----	-----
TOTAL STATE OPERATIONS	934,426,389	1878,427,957	2812,854,346
	=====	=====	=====
			19,151.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	53,046,781	423,834,074	476,880,855
STATE FUNDS - MATCHING	162,999,271	27,751,007	190,750,278
FEDERAL FUNDS		967,175,539	967,175,539
TRANS/RECIPIENT/FED FUNDS		4,996,300	4,996,300
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	216,046,052	1423,756,920	1639,802,972
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,177,600	3,870,445	18,048,045
TOTAL PYMT OF PEN, BEN & CLAIMS	14,177,600	3,870,445	18,048,045
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		204,553,342	204,553,342
STATE FUNDS - MATCHING	332,600		332,600
TOTAL PASS THRU/ST & FED FUNDS	332,600	204,553,342	204,885,942
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	16,477,401	31,807,502	48,284,903
STATE FUNDS - MATCHING	6,444,039	603,461	7,047,500
FEDERAL FUNDS		20,174,295	20,174,295
TRANS/RECIPIENT/FED FUNDS		173,061	173,061
TOTAL TRANS TO OTHER ENTITIES	22,921,440	52,758,319	75,679,759
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		4,700,000	4,700,000
STATE FUNDS - MATCHING		2,200,000	2,200,000
TOTAL STATE CAPITAL OUTLAY - DMS		6,900,000	6,900,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
FEDERAL FUNDS		33,749,000	33,749,000
TOTAL ST CAPITAL OUTLAY - AGENCY		33,749,000	33,749,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		60,000,000	60,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY		60,000,000	60,000,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		29,880,237	29,880,237
TOTAL DEBT SERVICE		29,880,237	29,880,237
	=====	=====	=====
			19,151.75
TOTAL SECTION 6	1187,904,081	3693,896,220	4881,800,301
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	973,254,312	2139,582,807	3112,837,119
STATE FUNDS - MATCHING	214,649,769	38,688,020	253,337,789
FEDERAL FUNDS		1475,593,682	1475,593,682
TRANS/RECIPIENT/FED FUNDS		40,031,711	40,031,711
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1187,904,081	3563,366,983	4751,271,064
FIXED CAPITAL OUTLAY		130,529,237	130,529,237
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	400,508,662	25,100,067	425,608,729
FEDERAL FUNDS		4,089,215	4,089,215
TRANS/RECIPIENT/FED FUNDS		4,363,912	4,363,912
	-----	-----	-----
TOTAL STATE OPERATIONS	400,508,662	33,553,194	434,061,856
	=====	=====	=====
			4,320.50
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	144,000		144,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	144,000		144,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,064,754	9,465	1,074,219
FEDERAL FUNDS		34,768	34,768
TRANS/RECIPIENT/FED FUNDS		6,560	6,560
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,064,754	50,793	1,115,547
	=====	=====	=====
			4,320.50
			=====
TOTAL SECTION 7	401,717,416	33,603,987	435,321,403
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	401,717,416	25,109,532	426,826,948
FEDERAL FUNDS		4,123,983	4,123,983
TRANS/RECIPIENT/FED FUNDS		4,370,472	4,370,472
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	401,717,416	33,603,987	435,321,403
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4921,407,083	4021,753,470	8943,160,553
STATE FUNDS - MATCHING	661,738,905	773,264,780	1435,003,685
FEDERAL FUNDS		2749,324,756	2749,324,756
TRANS/RECIPIENT/FED FUNDS		145,552,237	145,552,237
	-----	-----	-----
			112,240.75
TOTAL STATE OPERATIONS	5583,145,988	7689,895,243	13273,041,231
	=====	=====	=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	10930,359,814	2514,191,765	13444,551,579
STATE FUNDS - MATCHING	615,694,882	261,514,595	877,209,477
FEDERAL FUNDS		2837,997,939	2837,997,939
TRANS/RECIPIENT/FED FUNDS		172,987,179	172,987,179
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11546,054,696	5786,691,478	17332,746,174
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	223,576,792	514,660,875	738,237,667
STATE FUNDS - MATCHING	1,002,568		1,002,568
FEDERAL FUNDS		25,669,338	25,669,338
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	224,579,360	540,330,213	764,909,573
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2579,794,315	764,809,515	3344,603,830
STATE FUNDS - MATCHING	332,600	19,846,911	20,179,511
FEDERAL FUNDS		2891,411,365	2891,411,365
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2580,126,915	3678,067,791	6258,194,706
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	6,003,960	876,992	6,880,952
STATE FUNDS - MATCHING	4922,440,252	1984,711,224	6907,151,476
FEDERAL FUNDS		7612,036,711	7612,036,711
TRANS/RECIPIENT/FED FUNDS		528,365,085	528,365,085
	-----	-----	-----
TOTAL MEDICAID AND TANF	4928,444,212	10125,990,012	15054,434,224
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	58,721,142	261,902,629	320,623,771
STATE FUNDS - MATCHING	31,947,471	1,684,215	33,631,686
FEDERAL FUNDS		73,559,761	73,559,761
TRANS/RECIPIENT/FED FUNDS		274,195	274,195
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	90,668,613	337,420,800	428,089,413
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		4,700,000	4,700,000
STATE FUNDS - MATCHING		2,200,000	2,200,000
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TOTAL STATE CAPITAL OUTLAY - DMS		6,900,000	6,900,000
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	50,504,000	577,196,810	627,700,810
STATE FUNDS - MATCHING		142,817,500	142,817,500
FEDERAL FUNDS		38,675,989	38,675,989
TRANS/RECIPIENT/FED FUNDS		5,020,000	5,020,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	50,504,000	763,710,299	814,214,299
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5864,031,827	5864,031,827
STATE FUNDS - MATCHING		134,343,601	134,343,601
FEDERAL FUNDS		1597,101,317	1597,101,317
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TOTAL STATE CAPITAL OUTLAY - DOT		7595,476,745	7595,476,745
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	54,354,047	1556,863,000	1611,217,047
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	54,354,047	1556,863,000	1611,217,047
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,613,859	563,696,419	568,310,278
STATE FUNDS - MATCHING		16,129,893	16,129,893
FEDERAL FUNDS		247,514,605	247,514,605
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TOTAL AID TO LOC GOVT-CAP OUTLAY	4,613,859	827,340,917	831,954,776
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	36,493,211	1913,244,109	1949,737,320
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TOTAL DEBT SERVICE	36,493,211	1913,244,109	1949,737,320
	=====	=====	=====
			112,240.75
TOTAL ALL SECTIONS	25098,984,901	40821,930,607	65920,915,508
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	18865,828,223	18557,927,411	37423,755,634
STATE FUNDS - MATCHING	6233,156,678	3336,512,719	9569,669,397
FEDERAL FUNDS		18073,291,781	18073,291,781
TRANS/RECIPIENT/FED FUNDS		854,198,696	854,198,696
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	24953,019,784	28158,395,537	53111,415,321
FIXED CAPITAL OUTLAY	145,965,117	12663,535,070	12809,500,187
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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,310.5				1,310.5	
TOTAL SECTION 1		1,310.5				1,310.5	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	12,729.9				3,974.8	16,704.7	2,571.00
TOTAL SECTION 2	12,729.9				3,974.8	16,704.7	2,571.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	345.5					345.5	
EDUCATION/PUBLIC SCHOOLS....	8,909.9	459.2			2,583.3	11,952.5	
EDUCATION/COMM COLLEGES....	963.9	141.7				1,105.6	
EDUCATION/UNIVERSITIES.....	2,143.6	226.2			1,029.4	3,399.3	
EDUCATION/OTHER.....	367.0	483.4			362.0	1,212.4	2,571.00
TOTAL EDUCATION RECAP	12,729.9	1,310.5			3,974.8	18,015.2	2,571.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,483.9			275.5	10,879.6	15,639.0	1,707.50
AGENCY/PERSONS WITH DISABL....	477.3				569.1	1,046.4	3,716.00
CHILDREN & FAMILY SERVICES....	1,410.9			147.7	1,255.0	2,813.6	12,801.00
ELDER AFFAIRS, DEPT OF.....	125.0			24.8	209.7	359.5	427.50
HEALTH, DEPT OF.....	529.3			106.8	2,104.3	2,740.3	3,168.50
VETERANS' AFFAIRS, DEPT OF....	13.4				45.3	58.7	923.50
TOTAL SECTION 3	7,039.9			554.7	15,063.0	22,657.5	22,744.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,161.8				79.5	2,241.3	27,529.50
JUSTICE ADMINISTRATION.....	641.8				87.9	729.8	10,289.75
JUVENILE JUSTICE, DEPT OF....	448.5				184.3	632.8	4,937.00
LAW ENFORCEMENT, DEPT OF.....	101.2				169.3	270.5	1,976.00
LEGAL AFFAIRS/ATTY GENERAL....	41.3				135.9	177.1	1,388.50
PAROLE COMMISSION.....	8.5					8.5	135.00
TOTAL SECTION 4	3,403.1				656.9	4,060.1	46,255.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	116.6				206.7	323.2	3,787.75
COMMUNITY AFFAIRS,DEPT OF.....	7.1				1,072.5	1,079.6	369.00
ENVR PROTECTION, DEPT OF.....	21.4				592.2	613.6	3,607.50
FISH/WILDLIFE CONSERV COMM....	45.4				210.0	255.4	1,909.50
TRANSPORTATION, DEPT OF.....					920.2	920.2	7,524.00
TOTAL SECTION 5	190.5				3,001.5	3,192.0	17,197.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	299.3				205.0	504.3	
AGENCY/WORKFORCE INNOVATN....	149.3				1,306.6	1,455.9	1,397.00
BUSINESS/PROFESSIONAL REG....					142.0	142.0	1,619.75
CITRUS, DEPT OF.....					67.2	67.2	76.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	23.7				256.3	280.0	2,876.50
GOVERNOR, EXECUTIVE OFFICE....	81.9				44.3	126.2	311.00
HIWAY SAFETY/MTR VEH, DEPT....	121.7				305.5	427.2	4,774.00
LEGISLATIVE BRANCH.....	192.2				2.3	194.6	
LOTTERY, DEPARTMENT OF THE....					171.3	171.3	440.00
MANAGEMENT SRVCS, DEPT OF....	22.0				565.5	587.6	1,270.50
MILITARY AFFAIRS, DEPT OF....	16.6				43.5	60.2	335.00
PUBLIC SERVICE COMMISSION....					27.6	27.6	330.00
REVENUE, DEPARTMENT OF.....	210.0				396.5	606.5	5,258.00
STATE, DEPT OF.....	71.0				29.7	100.7	464.00
TOTAL SECTION 6	1,187.9				3,563.4	4,751.3	19,151.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	401.7				33.6	435.3	4,320.50
TOTAL SECTION 7	401.7				33.6	435.3	4,320.50
TOTAL OPERATING	24,953.0	1,310.5		554.7	26,293.2	53,111.4	112,240.75
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		319.6				319.6	
TOTAL SECTION 1		319.6				319.6	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	100.6		2,195.9		480.5	2,777.0	
TOTAL SECTION 2	100.6		2,195.9		480.5	2,777.0	
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	100.6	319.6	2,195.9		480.5	3,096.6	
TOTAL EDUCATION RECAP	100.6	319.6	2,195.9		480.5	3,096.6	
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILY SERVICES....				11.2		11.2	
ELDER AFFAIRS, DEPT OF.....				10.0		10.0	
HEALTH, DEPT OF.....				37.4	35.8	73.2	
VETERANS' AFFAIRS, DEPT OF....					1.2	1.2	
TOTAL SECTION 3				58.6	37.1	95.7	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	36.1					36.1	
JUVENILE JUSTICE, DEPT OF....	4.7					4.7	
LAW ENFORCEMENT, DEPT OF.....					1.0	1.0	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	40.8				1.0	41.8	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....					9.1	9.1	
COMMUNITY AFFAIRS,DEPT OF.....	4.6				132.7	137.4	
ENVIR PROTECTION, DEPT OF.....					1,519.1	1,519.1	
FISH/WILDLIFE CONSERV COMM.....					32.4	32.4	
TRANSPORTATION, DEPT OF.....					7,747.0	7,747.0	
TOTAL SECTION 5	4.6				9,440.3	9,444.9	
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE....					60.0	60.0	
MANAGEMENT SRVCS, DEPT OF.....					34.6	34.6	
MILITARY AFFAIRS, DEPT OF.....					33.7	33.7	
STATE, DEPT OF.....					2.2	2.2	
TOTAL SECTION 6					130.5	130.5	
TOTAL FIXED CAPITAL OUTLAY	146.0	319.6	2,195.9	58.6	10,089.5	12,809.5	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,630.1				1,630.1	
TOTAL SECTION 1		1,630.1				1,630.1	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	12,830.4		2,195.9		4,455.3	19,481.7	2,571.00
TOTAL SECTION 2	12,830.4		2,195.9		4,455.3	19,481.7	2,571.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	345.5					345.5	
EDUCATION/PUBLIC SCHOOLS....	8,909.9	459.2			2,583.3	11,952.5	
EDUCATION/COMM COLLEGES....	963.9	141.7				1,105.6	
EDUCATION/UNIVERSITIES.....	2,143.6	226.2			1,029.4	3,399.3	
EDUCATION/OTHER.....	467.5	803.0	2,195.9		842.5	4,309.0	2,571.00
TOTAL EDUCATION RECAP	12,830.4	1,630.1	2,195.9		4,455.3	21,111.8	2,571.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,483.9			275.5	10,879.6	15,639.0	1,707.50
AGENCY/PERSONS WITH DISABL....	477.3				569.1	1,046.4	3,716.00
CHILDREN & FAMILY SERVICES....	1,410.9			158.8	1,255.0	2,824.7	12,801.00
ELDER AFFAIRS, DEPT OF.....	125.0			34.8	209.7	369.5	427.50
HEALTH, DEPT OF.....	529.3			144.2	2,140.1	2,813.6	3,168.50
VETERANS' AFFAIRS, DEPT OF....	13.4				46.5	60.0	923.50
TOTAL SECTION 3	7,039.9			613.3	15,100.0	22,753.2	22,744.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 1ST ENGR FY 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,197.9				79.5	2,277.5	27,529.50
JUSTICE ADMINISTRATION.....	641.8				87.9	729.8	10,289.75
JUVENILE JUSTICE, DEPT OF.....	453.2				184.3	637.5	4,937.00
LAW ENFORCEMENT, DEPT OF.....	101.2				170.3	271.5	1,976.00
LEGAL AFFAIRS/ATTY GENERAL....	41.3				135.9	177.1	1,388.50
PAROLE COMMISSION.....	8.5					8.5	135.00
TOTAL SECTION 4	3,443.9				657.9	4,101.9	46,255.75
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	116.6				215.8	332.3	3,787.75
COMMUNITY AFFAIRS,DEPT OF.....	11.7				1,205.3	1,217.0	369.00
ENVIR PROTECTION, DEPT OF.....	21.4				2,111.2	2,132.7	3,607.50
FISH/WILDLIFE CONSERV COMM....	45.4				242.5	287.9	1,909.50
TRANSPORTATION, DEPT OF.....					8,667.1	8,667.1	7,524.00
TOTAL SECTION 5	195.1				12,441.9	12,637.0	17,197.75
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	299.3				205.0	504.3	
AGENCY/WORKFORCE INNOVATN....	149.3				1,306.6	1,455.9	1,397.00
BUSINESS/PROFESSIONAL REG.....					142.0	142.0	1,619.75
CITRUS, DEPT OF.....					67.2	67.2	76.00
FINANCIAL SERVICES.....	23.7				256.3	280.0	2,876.50
GOVERNOR, EXECUTIVE OFFICE....	81.9				104.3	186.2	311.00
HIWAY SAFETY/MTR VEH, DEPT....	121.7				305.5	427.2	4,774.00
LEGISLATIVE BRANCH.....	192.2				2.3	194.6	
LOTTERY, DEPARTMENT OF THE....					171.3	171.3	440.00
MANAGEMENT SRVCS, DEPT OF.....	22.0				600.1	622.1	1,270.50
MILITARY AFFAIRS, DEPT OF.....	16.6				77.3	93.9	335.00
PUBLIC SERVICE COMMISSION.....					27.6	27.6	330.00
REVENUE, DEPARTMENT OF.....	210.0				396.5	606.5	5,258.00
STATE, DEPT OF.....	71.0				31.9	102.9	464.00
TOTAL SECTION 6	1,187.9				3,693.9	4,881.8	19,151.75
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	401.7				33.6	435.3	4,320.50
TOTAL SECTION 7	401.7				33.6	435.3	4,320.50
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	25,099.0	1,630.1	2,195.9	613.3	36,382.6	65,920.9	112,240.75
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