

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF	3
ITEMIZATION OF EXPENDITURE TOTALS	16
SUMMARY BY SECTION	17
SUMMARY FOR ALL SECTIONS	19
SUMMARY BY SECTION BY DEPARTMENT	20

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2008, and ending June 30, 2009, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2008-2009 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2008-2009 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	184,905,955

Funds in Specific Appropriations 6 and 82 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$1,160.46, for grades 4 to 8 shall be \$923.33, and for grades 9 to 12 shall be \$925.56. The class size reduction allocation shall be recalculated based on enrollment through the October 2008 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 82, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 82 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

7	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DISTRICT LOTTERY AND	
	SCHOOL RECOGNITION PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	258,126,169

Funds provided in Specific Appropriation 7 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$80 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2008, at least \$5 per

SECTION 1 - EDUCATION ENHANCEMENT

unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	443,032,124
 TOTAL ALL FUNDS	 443,032,124
PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EXCELLENT TEACHING	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,000,000
8A SPECIAL CATEGORIES	
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS	
FOR READING PROGRAMS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,150,000
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM TRUST FUNDS	4,150,000
 TOTAL ALL FUNDS	 4,150,000
PARTIAL SECTION 1	
FROM TRUST FUNDS	447,182,124
TOTAL ALL FUNDS	447,182,124

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
 APPROPRIATION

EDUCATION, DEPARTMENT OF

EARLY LEARNING

PREKINDERGARTEN EDUCATION

79 SPECIAL CATEGORIES
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS
 TO AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND 343,749,575

Funds in Specific Appropriation 79 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2008-2009 shall be \$2,572. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

The funds in Specific Appropriation 79 shall be allocated as follows:

Alachua.....	4,120,372
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,597,561
Brevard.....	9,985,569
Broward.....	34,589,381
Charlotte, DeSoto, Highlands, Hardee.....	4,945,317
Clay, Nassau, Baker, Bradford.....	6,669,012
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,782,332
Dade, Monroe.....	51,580,657
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,241,625
Duval.....	22,166,710
Escambia.....	5,716,705
Hendry, Glades, Collier, Lee.....	16,520,174
Hillsborough.....	22,612,593
Lake.....	5,562,788
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,535,165
Manatee.....	5,581,388
Marion.....	4,596,705
Martin, Okeechobee, Indian River.....	5,105,086
Okaloosa, Walton.....	4,105,749
Orange.....	23,627,328
Osceola.....	6,134,291
Palm Beach.....	22,060,894
Pasco, Hernando.....	11,505,283
Pinellas.....	14,607,062
Polk.....	7,907,564
Putnam, St. Johns.....	4,476,212
St. Lucie.....	5,311,149
Santa Rosa.....	1,936,264
Sarasota.....	4,799,003
Seminole.....	9,262,378
Volusia, Flagler.....	9,107,258

80 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 1,704,135

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND 345,453,710

TOTAL ALL FUNDS 345,453,710

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2008-2009 fiscal year are incorporated by reference in the act implementing the 2008-2009 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

81	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND	5734,695,245
	FROM PRINCIPAL STATE SCHOOL TRUST FUND	67,985,190

Funds provided in Specific Appropriation 81 shall be allocated using a base student allocation of \$3,965.25 for the FEFP.

Funds provided in Specific Appropriation 81 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$925.59.

From the funds provided in Specific Appropriation 81, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 81, \$38,090,411 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in 2008-2009.

Total required local effort for 2008-2009 shall be \$8,384,471,557. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2008-2009 shall be:

1. 0.51 mills

If a 0.51 mill levy in any school district generates an amount of funds per unweighted FTE that are less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriation 81, a discretionary millage compression supplement that when added to the funds generated by the district's 0.51 mill levy shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 81, an amount that, when combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 81 are based upon program cost factors for 2008-2009 as follows:

1.	Basic Programs	
	A. K-3 Basic.....	1.066
	B. 4-8 Basic.....	1.000
	C. 9-12 Basic.....	1.052

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.570
 - B. Support Level 5.....4.970
- 3. English for Speakers of Other Languages1.119
- 4. Programs for Grades 9-12
 - Career Education.....1.077

From the funds in Specific Appropriation 81, \$1,080,216,721 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2008-2009 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2007-2008 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 81, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 81, \$73,466,881 is provided for Safe Schools activities and shall be allocated as follows: \$71,420 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 81, \$700,814,023 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2008-2009 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 81, \$111,328,046 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$95,226 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 81, \$31,867,318 is provided

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for the Merit Award Program.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 81 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 81 for dual enrollment instruction of public school students, including dual enrollment instruction provided at the Daytona Beach Advanced Technology Center, shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

From the funds in Specific Appropriation 81, \$259,055,844 is provided for instructional materials as provided in Section 1011.67, Florida Statutes. The growth allocation per FTE shall be \$356.02 for Fiscal Year 2008-2009. From the funds provided for instructional materials, \$14,283,904 is provided for Library Media Materials, and \$3,904,267 is provided for purchase of science lab materials and supplies. From the funds provided for instructional materials, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes. From the funds provided for instructional materials, the Commissioner is authorized to purchase, upon requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

From the funds provided in Specific Appropriation 81, \$470,117,217 is provided for student transportation as provided in section 1011.68, Florida Statutes.

82	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND	2577,794,315
	FROM PRINCIPAL STATE SCHOOL TRUST FUND	46,361,098

Funds in Specific Appropriations 6 and 82 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,160.46, for grades 4 to 8 shall be \$923.33, and for grades 9 to 12 shall be \$925.56. The class size reduction allocation shall be recalculated based on enrollment through the October 2008 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 82, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 82 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

83	AID TO LOCAL GOVERNMENTS	
	FLORIDA TEACHERS LEAD PROGRAM	
	FROM GENERAL REVENUE FUND	36,696,417

Funds provided in Specific Appropriation 83 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	8349,185,977	
FROM TRUST FUNDS		114,346,288
 TOTAL ALL FUNDS		 8463,532,265

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 98 and 101, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

85 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
FROM GENERAL REVENUE FUND	1,989,596

The funds provided in Specific Appropriation 85 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	182,208
Sunlink Uniform Library Database.....	800,111
Learning Through Listening.....	911,040
Instructional Materials Management.....	96,237

86 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EXCELLENT TEACHING	
FROM GENERAL REVENUE FUND	52,435,467

87 AID TO LOCAL GOVERNMENTS	
PROFESSIONAL PRACTICES - SUBSTITUTES	
FROM GENERAL REVENUE FUND	63,324

Funds provided in Specific Appropriation 87 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

88 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS		
FOR READING PROGRAMS		
FROM GENERAL REVENUE FUND	8,850,000	
FROM FEDERAL GRANTS TRUST FUND		
		58,043,873

The funds in Specific Appropriation 8A and 88 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

89 SPECIAL CATEGORIES	
EDUCATION INNOVATION INITIATIVES	
FROM GENERAL REVENUE FUND	3,150,000

90 SPECIAL CATEGORIES	
GRANTS AND AIDS - ASSISTANCE TO LOW	
PERFORMING SCHOOLS	
FROM GENERAL REVENUE FUND	4,868,698

Funds in Specific Appropriation 90 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

91 SPECIAL CATEGORIES	
GRANTS AND AIDS - MENTORING/STUDENT	
ASSISTANCE INITIATIVES	
FROM GENERAL REVENUE FUND	10,604,905

Funds provided in Specific Appropriation 91 shall be allocated as follows:

Best Buddies.....	597,870
Take Stock in Children.....	3,047,429

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Project to Advance School Success (PASS).....	628,617
Big Brothers, Big Sisters.....	1,537,380
Learning for Life.....	1,366,560
Girl Scouts of Florida.....	478,296
Black Male Explorers.....	341,640
Boys and Girls Clubs.....	1,571,544
Governor's Mentoring Initiative.....	10,649
YMCA State Alliance.....	1,024,920

Funds provided in Specific Appropriation 91 for the Learning for Life program are eligible to be used in any public school.

- 93 SPECIAL CATEGORIES
KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
EDUCATION
FROM GENERAL REVENUE FUND 6,559,488

The K-8 virtual schools shall be funded with grants of up to \$4,800 per student not to exceed \$6,559,488 total funding.

- 94 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 2,915,319

- 96 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,769,100

Funds provided in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	577,001
University of Miami.....	543,327
Florida State University.....	541,666
University of South Florida.....	566,336
University of Florida Health Science Center at Jacksonville.	540,770

Each center shall provide a report to the Department of Education by September 1, 2008, for the 2007-2008 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

None of the funds provided in Specific Appropriation 96, for the Florida Diagnostic and Learning Resource Centers shall be used to pay indirect cost.

- 97 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND 1,028,058

- 98 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
GRANTS PROGRAM
FROM GENERAL REVENUE FUND 1,822,080

The funds in Specific Appropriation 98 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 98 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

99 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 61,685

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 6,849,194

Funds provided in Specific Appropriation 100 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,201,265
University of Florida (College of Medicine).....	833,023
University of Central Florida.....	1,028,715
University of Miami (Department of Pediatrics) including \$270,806 for activities in Broward County through Nova Southeastern University.....	1,302,030
Florida Atlantic University.....	651,484
University of Florida (Jacksonville).....	868,099
Florida State University (College of Communications).....	964,578

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2008.

None of the funds provided in Specific Appropriation 100 for the Autism Program shall be used to pay indirect cost.

101 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 1,660,750

From the funds provided in Specific Appropriation 101, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant for each school district and each eligible member to be used for the delivery of services within the participating school districts, as provided in section 1001.451, Florida Statutes.

102 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 376,944
 FROM FEDERAL GRANTS TRUST FUND 134,580,906

Funds provided in Specific Appropriation 102 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	273,312
Principal of the Year.....	56,120
Teacher of the Year.....	35,721
School Related Personnel of the Year.....	11,791

103 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 510,183

Funds in Specific Appropriation 103 shall be allocated as follows:

State Science Fair.....	54,663
Academic Tourney.....	91,104
Arts for a Complete Education.....	182,208
Florida Holocaust Museum.....	182,208

104 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND 2,408,429
 FROM FEDERAL GRANTS TRUST FUND 2,333,354

105 SPECIAL CATEGORIES
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
 FROM GENERAL REVENUE FUND 41,036,218
 FROM FEDERAL GRANTS TRUST FUND 2,565,197
 FROM GRANTS AND DONATIONS TRUST FUND 1,733,414

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 105, \$679,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2009, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2008-2009 fiscal year.

106	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,173	
	FROM FEDERAL GRANTS TRUST FUND		1,694
	FROM GRANTS AND DONATIONS TRUST FUND		1,167

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	149,985,611	
	FROM TRUST FUNDS		199,259,605

TOTAL ALL FUNDS 349,245,216

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

107	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,099,420

108	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND		553,962
	FROM FEDERAL GRANTS TRUST FUND		1512,358,793

109	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND		615,817,265

110	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	16,886,046	

Funds provided in Specific Appropriation 110 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM GENERAL REVENUE FUND	16,886,046	
	FROM TRUST FUNDS		2132,829,440

TOTAL ALL FUNDS 2149,715,486

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

111	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	165,910	

112	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND	2,928,346	

Funds provided in Specific Appropriation 112 shall be allocated as follows:

Web-Based Instruction Program - NEFEC.....	911,040
On-line Support for Sunshine State Standards/FCAT Explorer..	1,822,080
Statewide Licensing of Video Instructional Programming.....	195,226

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

113	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	176,412	
114	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,219,349	13,706,250

The funds provided in Specific Appropriation 114 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

From the funds in Specific Appropriation 114, \$1,956,404 from the Federal Grants Trust Fund is provided from the successful appeal of the 2003-2004 E-rate application denial. The balance of the funds from the successful appeal shall be held as a contingency source of funding.

115	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	10,568,859	
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The funds provided in Specific Appropriation 115 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	611,900
Florida Channel Closed Captioning.....	419,226
Florida Channel Year Round Coverage.....	1,607,075
Public Television and Radio Stations.....	7,930,658

From the funds provided in Specific Appropriation 115, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 115 for public television and radio stations shall be allocated in the amount of \$508,064 for public television stations and \$101,986 each for public radio stations recommended by the Commissioner of Education.

116	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND	173,098	
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117	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	371,626	
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TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES			
FROM GENERAL REVENUE FUND	18,603,600		
FROM TRUST FUNDS		13,706,250	
TOTAL ALL FUNDS			32,309,850

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 129 through 148 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 129 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor on or before October 1, 2008, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2008-2009 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2008, balance of all unexpended federal indirect cost funds.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 129 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor on or before January 15, 2009, a report which recommends alternative funding models for the Florida Information Resource Network (FIRN). The report shall briefly describe the purpose of FIRN and technology options. The report shall contain a cost-benefit analysis associated with various funding options.

	APPROVED SALARY RATE	56,189,581	
129	SALARIES AND BENEFITS	POSITIONS	1,208.00
	FROM GENERAL REVENUE FUND		22,359,560
	FROM ADMINISTRATIVE TRUST FUND		7,682,168
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,914,749
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,880,824
	FROM FEDERAL GRANTS TRUST FUND		13,840,777
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		3,277,883
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,166,049
	FROM STUDENT LOAN OPERATING TRUST FUND		9,992,964
	FROM OPERATING TRUST FUND		653,783
	FROM WORKING CAPITAL TRUST FUND		6,491,052
130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	519,606	
	FROM ADMINISTRATIVE TRUST FUND		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM OPERATING TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		40,000
131	EXPENSES		
	FROM GENERAL REVENUE FUND	4,848,071	
	FROM ADMINISTRATIVE TRUST FUND		1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		959,659
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		973,391
	FROM FEDERAL GRANTS TRUST FUND		9,485,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		814,700
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		891,856
	FROM STUDENT LOAN OPERATING TRUST FUND		2,938,493
	FROM OPERATING TRUST FUND		817,556
	FROM WORKING CAPITAL TRUST FUND		1,758,476
132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	336,622	
	FROM ADMINISTRATIVE TRUST FUND		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		143,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		82,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	33,482,943	
	FROM FEDERAL GRANTS TRUST FUND		31,243,935
	FROM SOPHOMORE LEVEL TEST TRUST FUND		116,920

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	5,655,301	
134	SPECIAL CATEGORIES COMMISSION FOR INDEPENDENT EDUCATION FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,188,178
135	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	177,647	
136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	1,781,385	468,008 891,591 271,017 1,244,925 546,535 164,134 24,058,767 2,000 154,981
	From the funds in Specific Appropriation 136, \$500,000 from the General Revenue Fund is provided for the administrative responsibilities of the Florida Schools of Excellence Commission. These funds may be used for professional training for charter school teachers and administrators.		
137	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		400,000
138	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	1,385,932	
139	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	41,538	
140	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
142	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND		484,993
143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	530,140	16,651 37,911 18,786 92,500 10,365 12,113 73,598 1,689 38,198

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

144	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	178,042	
	FROM ADMINISTRATIVE TRUST FUND		32,569
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		26,254
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		17,817
	FROM FEDERAL GRANTS TRUST FUND		112,097
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		22,030
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,839
	FROM STUDENT LOAN OPERATING TRUST FUND		67,187
	FROM OPERATING TRUST FUND		4,394
	FROM WORKING CAPITAL TRUST FUND		43,643
145	SPECIAL CATEGORIES		
	CENTRALIZED TECHNOLOGY RESOURCES		
	FROM WORKING CAPITAL TRUST FUND		650,900
146	SPECIAL CATEGORIES		
	EDUCATION DATA WAREHOUSE		
	FROM GENERAL REVENUE FUND	830,768	
147	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND	1,382,551	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,669
	FROM FEDERAL GRANTS TRUST FUND		139,537
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,183
	FROM STUDENT LOAN OPERATING TRUST FUND		1,287,698
	From funds in Specific Appropriation 147, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.		
148	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	3,122,898	
	FROM ADMINISTRATIVE TRUST FUND		799,486
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		574,953
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		562,893
	FROM FEDERAL GRANTS TRUST FUND		1,997,716
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		133,617
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		30,570
	FROM STUDENT LOAN OPERATING TRUST FUND		394,576
	FROM OPERATING TRUST FUND		73,292
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	70,977,703	
	FROM TRUST FUNDS		148,390,220
	TOTAL POSITIONS	1,208.00	
	TOTAL ALL FUNDS		219,367,923
	PARTIAL SECTION 2	POSITIONS	1,208.00
	FROM GENERAL REVENUE FUND	8951,092,647	
	FROM TRUST FUNDS		2608,531,803
	TOTAL ALL FUNDS		11559,624,450

SECTION 16. The unexpended balance of funds appropriated in Specific Appropriation 117 of chapter 2007-72, Laws of Florida, provided to the Department of Education for Governor's School for Space Science & Technology Planning shall revert immediately and is appropriated for the 2008-2009 fiscal year to the Department of Education for the original purpose.

SECTION 8. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 9. Except as otherwise provided herein, this act shall take effect July 1, 2008, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2008, then it shall operate retroactively to July 1, 2008.

TOTAL THIS BILL	POSITIONS	1,208.00
FROM GENERAL REVENUE FUND		8951,092,647
FROM TRUST FUNDS		3055,713,927
TOTAL ALL FUNDS		12006,806,574
TOTAL APPROVED SALARY RATE		56,189,581

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SB AS INTRO FY 08-09
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	129.5				300.6	430.2	1,208.00
B - AID TO LOC GOV - OPERATION	6,241.9	262.3			132.5	6,636.7	
C - PYMT OF PEN, BEN & CLAIMS	.1					.1	
D - PASS THRU/ST & FED FUNDS	2,577.8	184.9			2,175.1	4,937.8	
H - TRANS TO OTHER ENTITIES	1.8				.3	2.1	
TOTAL OPERATING	8,951.1	447.2			2,608.5	12,006.8	1,208.00
TOTAL ITEM. OF EXPENDITURES	8,951.1	447.2			2,608.5	12,006.8	1,208.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		262,276,169	262,276,169
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		262,276,169	262,276,169
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		184,905,955	184,905,955
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		184,905,955	184,905,955
	=====	=====	=====
TOTAL SECTION 1		447,182,124	447,182,124
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		447,182,124	447,182,124
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		447,182,124	447,182,124
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	127,035,897	38,399,066	165,434,963
STATE FUNDS - MATCHING	2,500,646		2,500,646
FEDERAL FUNDS		261,762,978	261,762,978
TRANS/RECIPIENT/FED FUNDS		480,113	480,113
	-----	-----	-----
TOTAL STATE OPERATIONS	129,536,543	300,642,157	430,178,700
	=====	=====	=====
			1,208.00
			430,178,700
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	6224,869,852	72,084,610	6296,954,462
STATE FUNDS - MATCHING	17,062,458		17,062,458
FEDERAL FUNDS		60,377,227	60,377,227
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	6241,932,310	132,461,837	6374,394,147
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	61,685		61,685
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	61,685		61,685
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2577,794,315	46,361,098	2624,155,413
FEDERAL FUNDS		2126,730,020	2126,730,020
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2577,794,315	2175,091,118	4752,885,433
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,767,794	101,114	1,868,908
FEDERAL FUNDS		235,577	235,577
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,767,794	336,691	2,104,485
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	POSITIONS			1,208.00
TOTAL SECTION 2		8951,092,647	2608,531,803	11559,624,450
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		8931,529,543	156,945,888	9088,475,431
STATE FUNDS - MATCHING		19,563,104		19,563,104
FEDERAL FUNDS			2449,105,802	2449,105,802
TRANS/RECIPIENT/FED FUNDS			2,480,113	2,480,113
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		8951,092,647	2608,531,803	11559,624,450
FIXED CAPITAL OUTLAY				
		=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	127,035,897	38,399,066	165,434,963
STATE FUNDS - MATCHING	2,500,646		2,500,646
FEDERAL FUNDS		261,762,978	261,762,978
TRANS/RECIPIENT/FED FUNDS		480,113	480,113
	-----	-----	-----
TOTAL STATE OPERATIONS	129,536,543	300,642,157	1,208.00 430,178,700
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	6224,869,852	334,360,779	6559,230,631
STATE FUNDS - MATCHING	17,062,458		17,062,458
FEDERAL FUNDS		60,377,227	60,377,227
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	6241,932,310	394,738,006	6636,670,316
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	61,685		61,685
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	61,685		61,685
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2577,794,315	231,267,053	2809,061,368
FEDERAL FUNDS		2126,730,020	2126,730,020
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2577,794,315	2359,997,073	4937,791,388
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,767,794	101,114	1,868,908
FEDERAL FUNDS		235,577	235,577
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,767,794	336,691	2,104,485
	=====	=====	=====
			1,208.00
TOTAL ALL SECTIONS	8951,092,647	3055,713,927	12006,806,574
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	8931,529,543	604,128,012	9535,657,555
STATE FUNDS - MATCHING	19,563,104		19,563,104
FEDERAL FUNDS		2449,105,802	2449,105,802
TRANS/RECIPIENT/FED FUNDS		2,480,113	2,480,113
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	8951,092,647	3055,713,927	12006,806,574
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SB AS INTRO FY 08-09
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		447.2				447.2	
TOTAL SECTION 1		447.2				447.2	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	8,951.1				2,608.5	11,559.6	1,208.00
TOTAL SECTION 2	8,951.1				2,608.5	11,559.6	1,208.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	345.5					345.5	
EDUCATION/PUBLIC SCHOOLS....	8,534.7	447.2			2,460.1	11,442.0	
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	71.0				148.4	219.4	1,208.00
TOTAL EDUCATION RECAP	8,951.1	447.2			2,608.5	12,006.8	1,208.00
TOTAL OPERATING	8,951.1	447.2			2,608.5	12,006.8	1,208.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		447.2				447.2	
TOTAL SECTION 1		447.2				447.2	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	8,951.1				2,608.5	11,559.6	1,208.00
TOTAL SECTION 2	8,951.1				2,608.5	11,559.6	1,208.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	345.5					345.5	
EDUCATION/PUBLIC SCHOOLS....	8,534.7	447.2			2,460.1	11,442.0	
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	71.0				148.4	219.4	1,208.00
TOTAL EDUCATION RECAP	8,951.1	447.2			2,608.5	12,006.8	1,208.00
TOTAL OPERATING AND FCO	8,951.1	447.2			2,608.5	12,006.8	1,208.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.