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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2008, and ending June 30, 2009, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2008-2009 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2008-2009 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

From the funds in Specific Appropriation 70, \$4,975,000 in Prepaid Tuition Scholarships is to be used as an expenditure meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements and must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 62, 67, 70 through 76, and 158 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	441,544,938
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The amount of the college-related expenses allowance for the Florida Academic Scholars shall be \$525 annually.

4	SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,245,000
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SECTION 1 - EDUCATION ENHANCEMENT

From funds provided in Specific Appropriation 4, \$2,000,000 shall be allocated to First Generation in College Matching Grant Programs at community colleges. If required matching funds are not raised by participating community colleges by December 1, 2008, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at state universities which have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 33,613,014

The funds in Specific Appropriations 5 and 74 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 483,402,952

TOTAL ALL FUNDS 483,402,952

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

9A AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 12,000,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 141,252,800

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Brevard Community College.....	5,422,496
Broward Community College.....	10,263,387
Central Florida Community College.....	2,548,609
Chipola College.....	1,254,018
Daytona Beach Community College.....	6,501,573
Edison College.....	3,442,057
Florida Community College at Jacksonville.....	10,143,702
Florida Keys Community College.....	760,317
Gulf Coast Community College.....	2,503,432
Hillsborough Community College.....	6,943,815
Indian River Community College.....	6,008,601
Lake City Community College.....	1,663,363
Lake-Sumter Community College.....	1,383,592
Manatee Community College.....	3,121,071
Miami-Dade College.....	23,010,721
North Florida Community College.....	822,890
Okaloosa-Walton College.....	2,432,271
Palm Beach Community College.....	7,027,119
Pasco-Hernando Community College.....	2,591,456
Pensacola Junior College.....	4,646,138
Polk Community College.....	2,394,114
St. Johns River Community College.....	3,503,772
St. Petersburg College.....	8,062,435
Santa Fe Community College.....	4,951,970
Seminole Community College.....	4,870,754
South Florida Community College.....	1,962,334
Tallahassee Community College.....	4,164,932
Valencia Community College.....	8,851,861

10A SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
 PUBLIC AND PRIVATE PARTNERSHIPS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 450,600

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM TRUST FUNDS	141,703,400
 TOTAL ALL FUNDS	 141,703,400

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	201,286,604

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	35,876,527
Florida State University.....	30,726,965
Florida A&M University.....	11,812,540
University of South Florida.....	28,591,666
University of South Florida, St. Petersburg.....	1,170,122
University of South Florida, Sarasota/Manatee.....	1,056,750
Florida Atlantic University.....	16,358,763
University of West Florida.....	6,448,287
University of Central Florida.....	28,283,297
Florida International University.....	24,218,502
University of North Florida.....	10,243,006
Florida Gulf Coast University.....	5,693,154
New College of Florida.....	807,025

12 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	12,265,162

13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,444,146

14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	7,079,762

15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,148,451

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	226,224,125

TOTAL ALL FUNDS	226,224,125
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PARTIAL SECTION 1

FROM TRUST FUNDS	863,330,477
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TOTAL ALL FUNDS	863,330,477
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF
 VOCATIONAL REHABILITATION

	APPROVED SALARY RATE	35,963,106	
31	SALARIES AND BENEFITS	POSITIONS	1,007.00
	FROM GENERAL REVENUE FUND		9,123,903
	FROM ADMINISTRATIVE TRUST FUND		193,608
	FROM FEDERAL REHABILITATION TRUST FUND . .		35,337,428
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		4,196,405

The funds in Specific Appropriations 31 through 44 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

32	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		819,103
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		125,742
33	EXPENSES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		9,995,222
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		941,142
34	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES		
	FUNDS		
	FROM GENERAL REVENUE FUND	16,203,126	

Funds provided in Specific Appropriation 34 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2007-2008 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 34, provided that satisfactory progress was made during the 2007-2008 fiscal year, \$14,991,258 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	43,029
Baker.....	188,945
Bay.....	168,869
Bradford.....	61,307
Brevard.....	525,867
Broward.....	1,600,188
Charlotte.....	60,890
Citrus.....	131,467
Collier.....	45,337
Columbia.....	45,191
De Soto.....	281,302
Escambia.....	256,738
Flagler.....	930,666
Gadsden.....	472,459
Gulf.....	36,975
Hardee.....	52,370

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hernando.....	88,018
Hillsborough.....	498,221
Jackson.....	1,770,093
Jefferson.....	66,891
Lake.....	31,126
Leon.....	999,474
Martin.....	358,410
Miami-Dade.....	1,954,114
Monroe.....	90,764
Orange.....	485,483
Osceola.....	38,306
Palm Beach.....	1,320,703
Pasco.....	16,298
Pinellas.....	650,098
Polk.....	284,134
St. Johns.....	118,522
Santa Rosa.....	42,988
Sarasota.....	760,464
Sumter.....	15,082
Suwannee.....	82,980
Taylor.....	82,038
Union.....	90,367
Wakulla.....	39,902
Washington.....	205,183

From the funds provided in Specific Appropriation 34, provided that satisfactory progress was made during the 2007-2008 fiscal year, \$1,211,868 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	34,234
Daytona Beach Community College.....	291,762
Florida Community College at Jacksonville.....	252,275
Indian River Community College.....	133,593
Pensacola Junior College.....	36,975
St. Johns River Community College.....	44,369
Santa Fe Community College.....	72,718
Seminole Community College.....	64,091
South Florida Community College.....	241,978
Tallahassee Community College.....	39,872

35	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	328,292
36	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST FUND . .	480,986
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	49,601
37	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	472,936
	FROM FEDERAL REHABILITATION TRUST FUND . .	6,916,039
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	3,213,708
38	SPECIAL CATEGORIES	
	INDEPENDENT LIVING SERVICES	
	FROM GENERAL REVENUE FUND	1,365,696
	FROM FEDERAL REHABILITATION TRUST FUND . .	4,140,636

Funds provided in Specific Appropriation 38 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,300,000 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

39	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	25,922,915
	FROM FEDERAL REHABILITATION TRUST FUND . .	81,737,733

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

40	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND . . .		386,922
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		34,330
41	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,883	
	FROM FEDERAL REHABILITATION TRUST FUND . . .		281,690
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		33,259
42	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	169,165	
	FROM FEDERAL REHABILITATION TRUST FUND . . .		765,876
43	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		515,903
44	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . .		270,654
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		364
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	53,660,916	
	FROM TRUST FUNDS		150,436,351
	TOTAL POSITIONS	1,007.00	
	TOTAL ALL FUNDS		204,097,267
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,135,115	
45	SALARIES AND BENEFITS	POSITIONS	303.00
	FROM GENERAL REVENUE FUND		4,097,082
	FROM ADMINISTRATIVE TRUST FUND		350,122
	FROM FEDERAL REHABILITATION TRUST FUND . . .		8,928,214
46	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	156,076	
	FROM FEDERAL REHABILITATION TRUST FUND . . .		290,354
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,047
47	EXPENSES		
	FROM GENERAL REVENUE FUND	440,457	
	FROM ADMINISTRATIVE TRUST FUND		16,091
	FROM FEDERAL REHABILITATION TRUST FUND . . .		2,672,588
	FROM GRANTS AND DONATIONS TRUST FUND . . .		44,395
48	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND	846,220	
	FROM FEDERAL REHABILITATION TRUST FUND . . .		4,522,207
49	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	56,832	
	FROM FEDERAL REHABILITATION TRUST FUND . . .		235,198
50	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . . .		200,000
51	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND . . .		100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

52	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	8,559,186	
	FROM FEDERAL REHABILITATION TRUST FUND		16,451,694
	FROM GRANTS AND DONATIONS TRUST FUND		252,746
53	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	69,840	
	FROM FEDERAL REHABILITATION TRUST FUND		375,000
54	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	74,700	
	FROM FEDERAL REHABILITATION TRUST FUND		215,468
55	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	97,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
56	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
57	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,812	
	FROM ADMINISTRATIVE TRUST FUND		3,364
	FROM FEDERAL REHABILITATION TRUST FUND		77,524
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		923,280
59	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND	1,127	
	FROM FEDERAL REHABILITATION TRUST FUND		15,838
60	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		60,548
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	14,435,332	
	FROM TRUST FUNDS		37,939,678
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		52,375,010

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

61	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	2,605,864	
62	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		
	FROM GENERAL REVENUE FUND	3,895,533	

Funds in Specific Appropriation 62 are provided to support 3,756 students at \$1,037 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 3,756 students are deemed to be eligible.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

63 SPECIAL CATEGORIES
HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 11,135,512

Funds in Specific Appropriation 63 shall be allocated as follows:

Bethune-Cookman College.....	4,154,370
Edward Waters College.....	3,229,121
Florida Memorial University.....	3,597,374
Library Resources.....	154,647

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the disbursement of these funds. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 63 for Library Resources shall be used for the purchase of books and other related library materials, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial University, Bethune-Cookman College, and Edward Waters College.

64 SPECIAL CATEGORIES
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
SCHOOL UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 7,837,807

The funds in Specific Appropriation 64 shall be allocated as follows:

Cancer Research.....	1,632,749
PhD Program in Biomedical Science.....	937,055
College of Medicine.....	5,268,003

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents. The university shall submit enrollment information to the Department of Education prior to January 1, 2009.

65 SPECIAL CATEGORIES
ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND 978,513

Funds in Specific Appropriation 65 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	500,262
Florida Institute of Technology.....	258,875
Barry University.....	140,533
Nova/Southeastern University.....	78,843

These funds shall be allocated for the following programs:

University of Miami: \$182,437 for Rosenstiel Marine Science and \$317,825 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the disbursement of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

66 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL DIABETES CENTER
- UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 521,509

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

67 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 91,064,583

Funds in Specific Appropriation 67 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,195 students at \$2,663 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 34,195 students are deemed to be Florida residents.

68 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 5,853,583

From funds provided in Specific Appropriation 68, \$5,744,224 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program. The amount of \$109,359 is to support rural and unmet needs in these programs.

69 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 1,325,745

Funds in Specific Appropriation 69 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine and Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2009.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 125,218,649

TOTAL ALL FUNDS 125,218,649

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 5,044,000
 FROM STUDENT LOAN OPERATING TRUST FUND 775,000

71 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 1,945,464

72 SPECIAL CATEGORIES
 ETHICS IN BUSINESS SCHOLARSHIPS
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 500,000

73 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 438,011
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 226,442

74 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 88,701,656
 FROM STUDENT LOAN OPERATING TRUST FUND 11,625,000

The funds in Specific Appropriations 5 and 74 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time. 99,389,390
 Florida Student Assistance Grant - Private..... 16,011,188
 Florida Student Assistance Grant - Postsecondary..... 11,160,868
 Florida Student Assistance Grant - Career Education..... 2,171,251
 Children/Spouses of Deceased/Disabled Veterans..... 1,101,410

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Work Experience.....	1,549,407
Critical Teacher Shortage Program.....	2,467,331
Rosewood Family Scholarships.....	88,824

From the funds provided in Specific Appropriations 5 and 74 the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$1,916.

75 FINANCIAL ASSISTANCE PAYMENTS		
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
FROM GENERAL REVENUE FUND	172,272	
FROM STATE STUDENT FINANCIAL ASSISTANCE		
TRUST FUND		98,667

76 FINANCIAL ASSISTANCE PAYMENTS		
TRANSFER TO THE FLORIDA EDUCATION FUND		
FROM GENERAL REVENUE FUND	1,099,980	

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
FROM GENERAL REVENUE FUND	97,401,383	
FROM TRUST FUNDS		13,225,109

TOTAL ALL FUNDS 110,626,492

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77 FINANCIAL ASSISTANCE PAYMENTS		
STUDENT FINANCIAL AID		
FROM FEDERAL GRANTS TRUST FUND		2,563,089

77A FINANCIAL ASSISTANCE PAYMENTS		
TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
GUARANTY RESERVE TRUST FUND		
FROM STUDENT LOAN OPERATING TRUST FUND		6,080,000

78 FINANCIAL ASSISTANCE PAYMENTS		
ROBERT C. BYRD HONORS SCHOLARSHIP		
FROM FEDERAL GRANTS TRUST FUND		2,391,530

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
FROM TRUST FUNDS		11,034,619

TOTAL ALL FUNDS 11,034,619

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

118 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND	4,486,007	

The funds provided in Specific Appropriation 118 shall be allocated as follows:

Alachua.....	10,369
Baker.....	2,620
Bay.....	39,160
Bradford.....	18,070
Brevard.....	56,564
Broward.....	695,176
Calhoun.....	1,264
Charlotte.....	47,089
Citrus.....	53,102
Clay.....	21,609
Collier.....	79,354
Columbia.....	10,300
Miami-Dade.....	819,813
De Soto.....	10,648
Dixie.....	2,578
Escambia.....	63,750
Flagler.....	26,267
Franklin.....	26
Gadsden.....	6,333
Gulf.....	645

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hamilton.....	1,341
Hardee.....	1,486
Hendry.....	6,856
Hernando.....	17,813
Hillsborough.....	385,116
Indian River.....	19,805
Jackson.....	3,949
Jefferson.....	1,462
Lafayette.....	1,098
Lake.....	80,234
Lee.....	150,493
Leon.....	79,476
Liberty.....	2,368
Manatee.....	99,398
Marion.....	78,533
Martin.....	25,419
Monroe.....	7,372
Nassau.....	5,960
Okaloosa.....	13,580
Orange.....	394,214
Osceola.....	64,049
Palm Beach.....	208,974
Pasco.....	68,937
Pinellas.....	332,114
Polk.....	137,670
Putnam.....	9,977
St. Johns.....	79,646
Santa Rosa.....	30,112
Sarasota.....	105,416
Sumter.....	2,792
Suwannee.....	21,723
Taylor.....	22,542
Union.....	2,004
Wakulla.....	3,955
Walton.....	5,254
Washington.....	50,132

119 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 41,552,472

120 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 370,797,992

From the funds in Specific Appropriations 9 and 120, \$370,797,992 from the General Revenue Fund and \$12,000,000 from the Educational Enhancement Trust Fund are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,330,702
Baker.....	186,723
Bay.....	3,331,989
Bradford.....	925,739
Brevard.....	3,048,527
Broward.....	66,545,585
Calhoun.....	173,016
Charlotte.....	2,810,068
Citrus.....	2,723,332
Clay.....	961,183
Collier.....	6,950,943
Columbia.....	321,755
Miami-Dade.....	95,297,064
DeSoto.....	864,360
Dixie.....	68,277
Escambia.....	5,026,573
Flagler.....	2,519,692
Franklin.....	55,509
Gadsden.....	700,754
Glades.....	7,077
Gulf.....	161,210
Hamilton.....	75,905
Hardee.....	280,155
Hendry.....	404,213
Hernando.....	509,619

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hillsborough.....	31,801,456
Indian River.....	950,115
Jackson.....	519,034
Jefferson.....	182,246
Lafayette.....	45,959
Lake.....	4,469,162
Lee.....	10,307,553
Leon.....	5,649,187
Liberty.....	37,700
Manatee.....	6,814,837
Marion.....	3,141,328
Martin.....	2,313,462
Monroe.....	863,741
Nassau.....	189,085
Okaloosa.....	2,367,870
Orange.....	33,021,482
Osceola.....	4,552,551
Palm Beach.....	15,839,755
Pasco.....	3,483,466
Pinellas.....	25,365,635
Polk.....	10,782,598
Putnam.....	486,260
Saint Johns.....	5,941,545
Santa Rosa.....	1,744,128
Sarasota.....	10,142,480
Sumter.....	262,615
Suwannee.....	989,325
Taylor.....	1,388,466
Union.....	163,298
Wakulla.....	273,346
Walton.....	164,274
Washington.....	3,231,959
Washington Special.....	32,104

The standard resident tuition per contact hour shall be \$1.77 for programs leading to a career certificate or an applied technology diploma and shall be 87 cents for adult general education programs. Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Pursuant to the provisions of section 1009.16(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 120 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

From the funds provided in Specific Appropriation 120, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	77,144,852
122	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	4,500,000

Funds in Specific Appropriation 122 are provided to continue statewide implementation of the Florida Ready to Work program created in section 1004.99, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	375,283,999	
FROM TRUST FUNDS		123,197,324
TOTAL ALL FUNDS		498,481,323

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

124 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - COMMUNITY COLLEGES	
PROGRAM FUND	
FROM GENERAL REVENUE FUND	953,630,027

Operating funds, including performance incentives, in the amount of \$953,630,027 in Specific Appropriation 124 shall be allocated as follows:

Brevard Community College.....	35,065,733
Broward Community College.....	66,868,223
Central Florida Community College.....	18,371,382
Chipola College.....	8,723,799
Daytona Beach Community College.....	44,996,676
Edison College.....	21,699,924
Florida Community College at Jacksonville.....	69,784,966
Florida Keys Community College.....	5,468,901
Gulf Coast Community College.....	16,499,032
Hillsborough Community College.....	45,414,046
Indian River Community College.....	41,121,357
Lake City Community College.....	11,726,872
Lake-Sumter Community College.....	9,855,814
Manatee Community College.....	19,699,399
Miami Dade College.....	155,662,738
North Florida Community College.....	5,963,066
Okaloosa-Walton College.....	15,914,148
Palm Beach Community College.....	47,899,412
Pasco-Hernando Community College.....	17,625,514
Pensacola Junior College.....	31,646,794
Polk Community College.....	17,572,925
St. Johns River Community College.....	14,347,304
St. Petersburg College.....	54,733,847
Santa Fe Community College.....	32,514,034
Seminole Community College.....	32,631,936
South Florida Community College.....	14,783,019
Tallahassee Community College.....	27,224,018
Valencia Community College.....	56,805,488
College Center for Library Automation.....	13,009,660

The standard tuition for advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs is established for the 2008-09 fiscal year at \$54.43 for students who are residents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

The sum of the standard tuition and the out-of-state fee for advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs is established for the 2008-2009 fiscal year at \$163.39 for students who are nonresidents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increase provided herein becomes law, the statutory increase for inflation will not be made.

The standard resident tuition per contact hour shall be \$1.77 for programs leading to a career certificate or an applied technology diploma and shall be 87 cents for adult general education programs. Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

No funds in Specific Appropriation 124 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 124, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 34.

From the funds in Specific Appropriation 124 for the College Center for Library Automation, \$1,462,113 shall be released at the beginning of the first quarter in addition to the normal release and \$2,516,300 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 124, each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

From the funds in Specific Appropriation 124, community colleges shall strive to maintain and expand apprenticeship programs to the extent possible.

Each community college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

125	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	BACCALAUREATE PROGRAMS	
	FROM GENERAL REVENUE FUND	9,320,432

The funds provided in Specific Appropriation 125 shall be allocated to the following colleges:

Chipola College.....	594,157
Daytona Beach College.....	486,951
Edison College.....	108,202
Florida Community College.....	43,284
Miami Dade College.....	1,159,206
Okaloosa-Walton College.....	440,542
St. Petersburg College.....	6,084,101
Indian River College.....	403,989

The tuition for baccalaureate degree programs per credit hour is established for the 2008-2009 fiscal year at \$69.40 for students who are residents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition provided herein becomes law, the statutory increase for inflation will not be made.

The sum of tuition and the out-of-state fee per credit hour for baccalaureate degree courses for students who are nonresidents shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 125, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 125 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

127	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	625,845

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

128	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISTANCE LEARNING	
	FROM GENERAL REVENUE FUND	344,483
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS	
	FROM GENERAL REVENUE FUND	963,920,787
	TOTAL ALL FUNDS	963,920,787

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 and 151 through 158 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

150	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	11,854,894

Funds in Specific Appropriation 150 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

151	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	1779,814,557
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	971,802,867
	FROM PHOSPHATE RESEARCH TRUST FUND	7,281,147

The appropriations provided in Specific Appropriations 151, 153, 154, and 155 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2008-2009 fiscal year to the named universities to expend tuition and fees that are collected during the 2008-2009 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2008-2009 fiscal year and the monies described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 151 through 157 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 151, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 15 and 151 through 158 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 151 from the General Revenue Fund

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be allocated as follows:

University of Florida.....	348,384,652
Florida State University.....	282,527,284
Florida A&M University.....	105,087,964
University of South Florida.....	211,619,411
University of South Florida, St. Petersburg.....	26,582,197
University of South Florida, Sarasota/Manatee.....	13,611,176
Florida Atlantic University.....	157,846,405
University of West Florida.....	60,361,842
University of Central Florida.....	241,760,439
Florida International University.....	190,972,472
University of North Florida.....	76,894,373
Florida Gulf Coast University.....	47,688,435
New College of Florida.....	16,477,907

Funds in Specific Appropriation 151 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	201,901,130
Florida State University.....	136,170,108
Florida A&M University.....	52,778,244
University of South Florida.....	111,948,712
University of South Florida, St. Petersburg.....	8,042,988
University of South Florida, Sarasota/Manatee.....	4,451,197
Florida Atlantic University.....	76,094,024
University of West Florida.....	28,504,036
University of Central Florida.....	143,657,275
Florida International University.....	127,190,299
University of North Florida.....	47,247,624
Florida Gulf Coast University.....	29,356,128
New College of Florida.....	4,461,102

Beginning with the Fall 2008 semester, the resident undergraduate tuition per credit hour is established at \$82.03 for the 2008-2009 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 151 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 151 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower Level.....	64,191
Resident Upper Level.....	85,961
Resident Graduate.....	26,581
Nonresident (all levels).....	14,188
Total.....	190,921

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Resident Lower Level.....	10,863
Resident Upper Level.....	12,707
Resident Graduate.....	6,695
Nonresident (all levels).....	4,049
Total.....	34,314

Florida State University;	
Resident Lower Level.....	9,327
Resident Upper Level.....	10,713
Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802

Florida Agricultural & Mechanical University;	
Resident Lower Level.....	3,601
Resident Upper Level.....	2,868
Resident Graduate.....	1,244
Nonresident (all levels).....	1,116

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Total.....	8,829
University of South Florida;	
Resident Lower Level.....	9,378
Resident Upper Level.....	13,087
Resident Graduate.....	4,103
Nonresident (all levels).....	593
Total.....	27,161
Florida Atlantic University;	
Resident Lower Level.....	4,372
Resident Upper Level.....	7,827
Resident Graduate.....	1,911
Nonresident (all levels).....	1,129
Total.....	15,239
University of West Florida;	
Resident Lower Level.....	1,886
Resident Upper Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215
University of Central Florida;	
Resident Lower Level.....	10,306
Resident Upper Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528
Total.....	30,840
Florida International University;	
Resident Lower Level.....	8,160
Resident Upper Level.....	11,682
Resident Graduate.....	3,273
Nonresident (all levels).....	2,136
Total.....	25,251
University of North Florida;	
Resident Lower Level.....	3,950
Resident Upper Level.....	5,107
Resident Graduate.....	897
Nonresident (all levels).....	287
Total.....	10,241
Florida Gulf Coast University;	
Resident Lower Level.....	2,224
Resident Upper Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College;	
Resident Lower Level.....	124
Resident Lower Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 13, 151, and 153 each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 151 and 153.

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university and by residency status, to the Florida Board of Governors by September 1, 2008. This revised 5-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

toward the 2008-2009 enrollment plan for the State University System.

Funds provided in Specific Appropriation 151 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 122,797,812

From the funds in Specific Appropriation 152 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

153 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 58,252,029
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 21,102,386

Funds in Specific Appropriation 153 are based upon the following total full-time equivalent enrollment:

Resident Lower Level.....	103
Resident Upper Level.....	584
Resident Graduate.....	727
Resident M.D.....	480
Nonresident (all levels).....	98

154 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 88,882,820
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 23,206,140

Funds in Specific Appropriation 154 are based upon the following total full-time equivalent enrollment:

Resident Dentistry.....	321
Resident Veterinary Medicine.....	332
Resident M.D.....	509
Nonresident (all levels).....	23

155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 35,998,287
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 6,031,813

Funds in Specific Appropriation 155 are based upon the following

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

full-time equivalent enrollment:

Resident M.D.....	420	
156 AID TO LOCAL GOVERNMENTS		
UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL		
FROM GENERAL REVENUE FUND	4,491,267	
157 AID TO LOCAL GOVERNMENTS		
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL		
FROM GENERAL REVENUE FUND	5,220,516	
158 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE		
FROM GENERAL REVENUE FUND	18,917,104	

A minimum of 71 percent of the funds provided in Specific Appropriation 158 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 158 shall be allocated as follows:

University of Florida.....	4,602,865	
Florida State University.....	3,888,310	
Florida A&M University.....	1,654,278	
University of South Florida.....	2,255,542	
Florida Atlantic University.....	1,058,819	
University of West Florida.....	417,972	
University of Central Florida.....	2,274,186	
Florida International University.....	1,432,392	
University of North Florida.....	531,371	
Florida Gulf Coast University.....	259,828	
New College of Florida.....	541,541	
159 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION		
FROM GENERAL REVENUE FUND	1,413,575	
161 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	15,634,197	
FROM PHOSPHATE RESEARCH TRUST FUND		4,155
161A SPECIAL CATEGORIES		
GRANTS AND AIDS - DISTANCE LEARNING		
FROM GENERAL REVENUE FUND	334,026	
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	2143,611,084	
FROM TRUST FUNDS		1029,428,508
TOTAL ALL FUNDS		3173,039,592

BOARD OF GOVERNORS

APPROVED SALARY RATE	3,621,963	
162 SALARIES AND BENEFITS		
POSITIONS	53.00	
FROM GENERAL REVENUE FUND	4,169,754	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		650,242
The positions included in Specific Appropriation 162 shall report to the Board of Governors.		
163 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,451	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,567

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

164	EXPENSES		
	FROM GENERAL REVENUE FUND	695,624	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		264,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,429
165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,076	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		950
166	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	338,130	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		20,000
167	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,025	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,990
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	5,259,060	
	FROM TRUST FUNDS		1,005,977
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		6,265,037
	PARTIAL SECTION 2	POSITIONS	1,363.00
	FROM GENERAL REVENUE FUND	3778,791,210	
	FROM TRUST FUNDS		1366,267,566
	TOTAL ALL FUNDS		5145,058,776

SECTION 8. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 9. Except as otherwise provided herein, this act shall take effect July 1, 2008, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2008, then it shall operate retroactively to July 1, 2008.

TOTAL THIS BILL	POSITIONS	1,363.00
FROM GENERAL REVENUE FUND		3778,791,210
FROM TRUST FUNDS		2229,598,043
TOTAL ALL FUNDS		6008,389,253
TOTAL APPROVED SALARY RATE		49,720,184

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SB AS INTRO FY 08-09
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	80.5				168.1	248.6	1,363.00
B - AID TO LOC GOV - OPERATION	3,506.9	379.9			1,054.8	4,941.6	
C - PYMT OF PEN, BEN & CLAIMS	191.3	483.4			23.8	698.4	
D - PASS THRU/ST & FED FUNDS					118.7	118.7	
H - TRANS TO OTHER ENTITIES	.1				.9	1.0	
TOTAL OPERATING	3,778.8	863.3			1,366.3	6,008.4	1,363.00
TOTAL ITEM. OF EXPENDITURES	3,778.8	863.3			1,366.3	6,008.4	1,363.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		379,927,525	379,927,525
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		379,927,525	379,927,525
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		483,402,952	483,402,952
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		483,402,952	483,402,952
	=====	=====	=====
TOTAL SECTION 1		863,330,477	863,330,477
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		863,330,477	863,330,477
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		863,330,477	863,330,477
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	42,846,940	14,722,876	57,569,816
STATE FUNDS - MATCHING	37,647,010	595,000	38,242,010
FEDERAL FUNDS		152,786,272	152,786,272
	-----	-----	-----
TOTAL STATE OPERATIONS	80,493,950	168,104,148	248,598,098
	=====	=====	=====
			1,363.00
			248,598,098
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3495,837,018	1029,677,099	4525,514,117
STATE FUNDS - MATCHING	11,065,003		11,065,003
FEDERAL FUNDS		25,114,537	25,114,537
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3506,902,021	1054,791,636	4561,693,657
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	191,261,519	6,405,109	197,666,628
FEDERAL FUNDS		17,354,619	17,354,619
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	191,261,519	23,759,728	215,021,247
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		118,697,324	118,697,324
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		118,697,324	118,697,324
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	30,680	552,152	582,832
STATE FUNDS - MATCHING	103,040		103,040
FEDERAL FUNDS		362,578	362,578
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	133,720	914,730	1,048,450
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)				
	POSITIONS			1,363.00
TOTAL SECTION 2		3778,791,210	1366,267,566	5145,058,776
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		3729,976,157	1051,357,236	4781,333,393
STATE FUNDS - MATCHING		48,815,053	595,000	49,410,053
FEDERAL FUNDS			314,315,330	314,315,330
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		3778,791,210	1366,267,566	5145,058,776
FIXED CAPITAL OUTLAY				
		=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	42,846,940	14,722,876	57,569,816
STATE FUNDS - MATCHING	37,647,010	595,000	38,242,010
FEDERAL FUNDS		152,786,272	152,786,272
	-----	-----	-----
			1,363.00
TOTAL STATE OPERATIONS	80,493,950	168,104,148	248,598,098
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3495,837,018	1409,604,624	4905,441,642
STATE FUNDS - MATCHING	11,065,003		11,065,003
FEDERAL FUNDS		25,114,537	25,114,537
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3506,902,021	1434,719,161	4941,621,182
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	191,261,519	489,808,061	681,069,580
FEDERAL FUNDS		17,354,619	17,354,619
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	191,261,519	507,162,680	698,424,199
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		118,697,324	118,697,324
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		118,697,324	118,697,324
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	30,680	552,152	582,832
STATE FUNDS - MATCHING	103,040		103,040
FEDERAL FUNDS		362,578	362,578
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	133,720	914,730	1,048,450
	=====	=====	=====
			1,363.00
TOTAL ALL SECTIONS	3778,791,210	2229,598,043	6008,389,253
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3729,976,157	1914,687,713	5644,663,870
STATE FUNDS - MATCHING	48,815,053	595,000	49,410,053
FEDERAL FUNDS		314,315,330	314,315,330
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3778,791,210	2229,598,043	6008,389,253
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SB AS INTRO FY 08-09
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		863.3				863.3	
TOTAL SECTION 1		863.3				863.3	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	3,778.8				1,366.3	5,145.1	1,363.00
TOTAL SECTION 2	3,778.8				1,366.3	5,145.1	1,363.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....	375.3	12.0			123.2	510.5	
EDUCATION/COMM COLLEGES....	963.9	141.7				1,105.6	
EDUCATION/UNIVERSITIES.....	2,143.6	226.2			1,029.4	3,399.3	
EDUCATION/OTHER.....	296.0	483.4			213.6	993.0	1,363.00
TOTAL EDUCATION RECAP	3,778.8	863.3			1,366.3	6,008.4	1,363.00
TOTAL OPERATING	3,778.8	863.3			1,366.3	6,008.4	1,363.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		863.3				863.3	
TOTAL SECTION 1		863.3				863.3	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	3,778.8				1,366.3	5,145.1	1,363.00
TOTAL SECTION 2	3,778.8				1,366.3	5,145.1	1,363.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....	375.3	12.0			123.2	510.5	
EDUCATION/COMM COLLEGES....	963.9	141.7				1,105.6	
EDUCATION/UNIVERSITIES.....	2,143.6	226.2			1,029.4	3,399.3	
EDUCATION/OTHER.....	296.0	483.4			213.6	993.0	1,363.00
TOTAL EDUCATION RECAP	3,778.8	863.3			1,366.3	6,008.4	1,363.00
TOTAL OPERATING AND FCO	3,778.8	863.3			1,366.3	6,008.4	1,363.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.