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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2008, and ending June 30, 2009, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2008-2009 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2008-2009 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,264,358	
1336	SALARIES AND BENEFITS	POSITIONS	39.50
	FROM GENERAL REVENUE FUND		2,831,707
	FROM CITRUS INSPECTION TRUST FUND		305,551
	FROM GENERAL INSPECTION TRUST FUND		62,013
1337	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		15,000
1338	EXPENSES		
	FROM GENERAL REVENUE FUND		483,736
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		60,000
	FROM GENERAL INSPECTION TRUST FUND		27,868
1339	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		8,028
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		340,000
1340	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		105,822
1341	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		32,932
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		4,607
	FROM GENERAL INSPECTION TRUST FUND		881

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1342	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	13,289		
	FROM CITRUS INSPECTION TRUST FUND		1,411	
	FROM GENERAL INSPECTION TRUST FUND		285	
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	3,490,514		
	FROM TRUST FUNDS		802,616	
	TOTAL POSITIONS	39.50		
	TOTAL ALL FUNDS		4,293,130	
AGRICULTURAL WATER POLICY COORDINATION				
	APPROVED SALARY RATE	2,006,174		
1343	SALARIES AND BENEFITS POSITIONS	37.00		
	FROM GENERAL INSPECTION TRUST FUND		2,458,140	
1344	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND		399,234	
1345	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND		500,000	
1346	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND		200,000	
1347	SPECIAL CATEGORIES			
	NITRATE RESEARCH AND REMEDIATION			
	FROM GENERAL INSPECTION TRUST FUND		930,000	
1348	SPECIAL CATEGORIES			
	BEST MANAGEMENT PRACTICES - COST SHARE			
	FROM GENERAL INSPECTION TRUST FUND		6,266,392	
1349	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND		13,642	
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION			
	FROM TRUST FUNDS		10,767,408	
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS		10,767,408	
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	9,605,184		
1350	SALARIES AND BENEFITS POSITIONS	188.75		
	FROM GENERAL REVENUE FUND	7,890,721		
	FROM ADMINISTRATIVE TRUST FUND		4,378,588	
	FROM FEDERAL GRANTS TRUST FUND		3,499	
	FROM GENERAL INSPECTION TRUST FUND		59,306	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		254,400	
1351	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	73,463		
	FROM ADMINISTRATIVE TRUST FUND		10,352	
1352	EXPENSES			
	FROM GENERAL REVENUE FUND	503,597		
	FROM ADMINISTRATIVE TRUST FUND		1,435,508	
	FROM GENERAL INSPECTION TRUST FUND		158,231	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		30,650	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1353	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,458	
1354	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	350,000	
1355	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,881	50,178
1356	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,000	618,000
1357	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	78,006	32,206
1358	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	45,657	25,183 21 750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,980,783	7,056,872
	TOTAL POSITIONS	188.75	
	TOTAL ALL FUNDS		16,037,655

DIVISION OF LICENSING

	APPROVED SALARY RATE	5,060,177	
1360	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . .	142.00	6,855,462
1361	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . .		292,232
1362	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . .		2,645,009
1363	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . .		197,427
1364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . .		2,703,357
1365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . .		61,865
1366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . .		53,862

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DIVISION OF LICENSING			
	FROM TRUST FUNDS		12,809,214
	TOTAL POSITIONS	142.00	
	TOTAL ALL FUNDS		12,809,214
PROGRAM: FOREST AND RESOURCE PROTECTION			
LAND MANAGEMENT			
	APPROVED SALARY RATE	18,505,543	
1367	SALARIES AND BENEFITS	POSITIONS	519.00
	FROM GENERAL REVENUE FUND		9,526,842
	FROM FEDERAL GRANTS TRUST FUND		1,067,436
	FROM INCIDENTAL TRUST FUND		2,838,300
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		11,002,513
1368	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		643,654
	FROM INCIDENTAL TRUST FUND		375,769
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		800,000
1369	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		1,397,560
	FROM INCIDENTAL TRUST FUND		2,685,435
	FROM RELOCATION AND CONSTRUCTION TRUST		
	FUND		10,000
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		5,094,105
1370	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,747,538
1371	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		995,000
1372	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,825	
	FROM FEDERAL GRANTS TRUST FUND		159,150
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		286,000
1373	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		300,000
1374	SPECIAL CATEGORIES		
	PRIVATE LAND OWNER COST SHARE ASSISTANCE		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		600,000
1375	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		700,000
1376	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		806,825
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST		
	FUND		140,000
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,935,972
1377	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	100,619	
	FROM INCIDENTAL TRUST FUND		28,268
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1378	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,354,064
1379	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	87,730	
	FROM FEDERAL GRANTS TRUST FUND		8,635
	FROM INCIDENTAL TRUST FUND		14,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,647
1380	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND	9,729,016	
	FROM TRUST FUNDS		40,044,211
	TOTAL POSITIONS	519.00	
	TOTAL ALL FUNDS		49,773,227
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	26,664,093	
1382	SALARIES AND BENEFITS POSITIONS	772.50	
	FROM GENERAL REVENUE FUND	35,145,163	
	FROM FEDERAL GRANTS TRUST FUND		1,299,860
	FROM INCIDENTAL TRUST FUND		2,812,338
Of the funds in Specific Appropriation 1382, \$871,257 from the Incidental Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the annual countywide fire control assessment, becoming a law.			
1383	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	576,742	
	FROM FEDERAL GRANTS TRUST FUND		277,349
	FROM INCIDENTAL TRUST FUND		120,000
1384	EXPENSES FROM GENERAL REVENUE FUND	3,556,649	
	FROM FEDERAL GRANTS TRUST FUND		1,587,255
	FROM INCIDENTAL TRUST FUND		2,322,017
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,006,707
1385	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		215,763
1386	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND		72,589
1387	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	74,425	
	FROM FEDERAL GRANTS TRUST FUND		559,625
1388	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		125,000
1389	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,946,134

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INCIDENTAL TRUST FUND		2,101,541
<p>Of the funds in Specific Appropriation 1389, \$946,134 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.</p>			
1390	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND		2,099,078
	FROM INCIDENTAL TRUST FUND		237,604
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		34,468
1391	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND	333,296	
	FROM INCIDENTAL TRUST FUND		10,000
1392	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	905,557	
	FROM INCIDENTAL TRUST FUND		104,416
1393	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,009	
	FROM FEDERAL GRANTS TRUST FUND		8,958
	FROM INCIDENTAL TRUST FUND		14,386
1393A	FIXED CAPITAL OUTLAY		
	REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		1,200,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	40,992,635	
	FROM TRUST FUNDS		19,555,088
	TOTAL POSITIONS	772.50	
	TOTAL ALL FUNDS		60,547,723
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	2,316,801	
1394	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM GENERAL REVENUE FUND	1,240,527	
	FROM GENERAL INSPECTION TRUST FUND		1,731,430
1395	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	137,348	
1396	EXPENSES		
	FROM GENERAL REVENUE FUND	826,490	
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,166,225
1397	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		475,000
1398	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	497,334	
	FROM GENERAL INSPECTION TRUST FUND		372,815
1399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,190	
	FROM GENERAL INSPECTION TRUST FUND		10,035

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	2,708,889	
FROM TRUST FUNDS		4,871,630
TOTAL POSITIONS	45.00	
TOTAL ALL FUNDS		7,580,519

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	1,012,573	
1400 SALARIES AND BENEFITS POSITIONS	25.00	
FROM GENERAL REVENUE FUND	1,434,541	
1401 EXPENSES		
FROM GENERAL REVENUE FUND	230,133	
FROM GENERAL INSPECTION TRUST FUND		24,141
1402 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	10,500	
1403 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	26,000	
1404 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,012	
1405 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	9,217	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	1,716,403	
FROM TRUST FUNDS		24,141
TOTAL POSITIONS	25.00	
TOTAL ALL FUNDS		1,740,544

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	11,511,837	
1406 SALARIES AND BENEFITS POSITIONS	293.00	
FROM GENERAL REVENUE FUND	1,156,296	
FROM FEDERAL GRANTS TRUST FUND		1,208,063
FROM GENERAL INSPECTION TRUST FUND		12,980,588

Of the funds in Specific Appropriation 1406, \$400,000 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the food permit application fee, becoming a law.

1407 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		128,441
FROM GENERAL INSPECTION TRUST FUND		213,000
1408 EXPENSES		
FROM GENERAL REVENUE FUND	257,724	
FROM FEDERAL GRANTS TRUST FUND		457,851
FROM GENERAL INSPECTION TRUST FUND		1,575,725
1409 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	30,888	
FROM FEDERAL GRANTS TRUST FUND		193,875
FROM GENERAL INSPECTION TRUST FUND		60,813
1410 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	122,500	
FROM FEDERAL GRANTS TRUST FUND		175,000
FROM GENERAL INSPECTION TRUST FUND		237,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1411	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,605	
	FROM FEDERAL GRANTS TRUST FUND		2,940
	FROM GENERAL INSPECTION TRUST FUND		66,399
1412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,219	
	FROM FEDERAL GRANTS TRUST FUND		4,740
	FROM GENERAL INSPECTION TRUST FUND		93,185
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,622,232	
	FROM TRUST FUNDS		17,398,120
	TOTAL POSITIONS	293.00	
	TOTAL ALL FUNDS		19,020,352

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,467,745

1413	SALARIES AND BENEFITS	POSITIONS	211.00	
	FROM GENERAL REVENUE FUND		2,012,463	
	FROM FEDERAL GRANTS TRUST FUND			312,504
	FROM GENERAL INSPECTION TRUST FUND			6,298,435
	FROM PEST CONTROL TRUST FUND			2,855,302

Of the funds in Specific Appropriation 1413, \$800,000 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to fees for registration of pesticides, fertilizer inspections, or registration of commercial feed distributors, becoming a law.

1414	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		70,000
	FROM PEST CONTROL TRUST FUND		21,530
1415	EXPENSES		
	FROM GENERAL REVENUE FUND	734,606	
	FROM FEDERAL GRANTS TRUST FUND		282,295
	FROM GENERAL INSPECTION TRUST FUND		578,096
	FROM PEST CONTROL TRUST FUND		376,076
1416	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		2,166,168

From the funds provided in Specific Appropriation 1416, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1417	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,052	
	FROM FEDERAL GRANTS TRUST FUND		51,000
1418	SPECIAL CATEGORIES		
	PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1419	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	111,851	
	FROM FEDERAL GRANTS TRUST FUND		338,890
	FROM GENERAL INSPECTION TRUST FUND		125,124
	FROM PEST CONTROL TRUST FUND		106,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,968	
1421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,873	
			2,132
			38,477
			18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND	2,981,913	
	FROM TRUST FUNDS		13,741,439
	TOTAL POSITIONS	211.00	
	TOTAL ALL FUNDS		16,723,352

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,633,374	
1422	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM GENERAL REVENUE FUND	78,962	
	FROM GENERAL INSPECTION TRUST FUND		5,951,809

Of the funds in Specific Appropriation 1422, \$203,446 from the General Inspection Trust Fund is contingent upon Senate Bill 2474 or similar legislation, relating to the registration fee for independent travel agents, becoming a law.

1423	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,216	
	FROM GENERAL INSPECTION TRUST FUND		38,513
1424	EXPENSES FROM GENERAL REVENUE FUND	97,177	
	FROM FEDERAL GRANTS TRUST FUND		8,518
	FROM GENERAL INSPECTION TRUST FUND		1,122,878

1425	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	12,142	
	FROM GENERAL INSPECTION TRUST FUND		20,500

1426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,264	
	FROM GENERAL INSPECTION TRUST FUND		91,500

Of the funds in Specific Appropriation 1426, \$91,500 from the General Inspection Trust Fund is contingent upon Senate Bill 2474 or similar legislation, relating to the registration fee for independent travel agents, becoming a law.

1427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND		48,681
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Of the funds in Specific Appropriation 1427, \$5,054 from the General Inspection Trust Fund is contingent upon Senate Bill 2474 or similar legislation, relating to the registration fee for independent travel agents, becoming a law.

TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND	215,761	
	FROM TRUST FUNDS		7,282,399
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		7,498,160

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,542,405		
1428	SALARIES AND BENEFITS	POSITIONS	185.00	
	FROM GENERAL REVENUE FUND		1,692,707	
	FROM GENERAL INSPECTION TRUST FUND			7,219,532
1429	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			59,572
1430	EXPENSES			
	FROM GENERAL REVENUE FUND		277,986	
	FROM GENERAL INSPECTION TRUST FUND			1,640,928
1431	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			81,750
1432	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
	FROM GENERAL INSPECTION TRUST FUND			575,000
1433	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,077	
	FROM GENERAL INSPECTION TRUST FUND			123,587
1434	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,525	
	FROM GENERAL INSPECTION TRUST FUND			55,255
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION			
	FROM GENERAL REVENUE FUND		2,013,295	
	FROM TRUST FUNDS			9,755,624
	TOTAL POSITIONS		185.00	
	TOTAL ALL FUNDS			11,768,919

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	6,983,517		
1435	SALARIES AND BENEFITS	POSITIONS	202.00	
	FROM CITRUS INSPECTION TRUST FUND			6,843,677
	FROM GENERAL INSPECTION TRUST FUND			2,698,937
1436	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			678,425
	FROM GENERAL INSPECTION TRUST FUND			500,000
1437	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND			1,124,913
	FROM GENERAL INSPECTION TRUST FUND			522,171
1438	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND			33,710
1439	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND			216,041
1440	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			98,428
	FROM GENERAL INSPECTION TRUST FUND			39,462
1441	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND			359,809
	FROM GENERAL INSPECTION TRUST FUND			41,657

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1442	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		82,350
	FROM GENERAL INSPECTION TRUST FUND		25,313
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS		13,264,893
	TOTAL POSITIONS	202.00	
	TOTAL ALL FUNDS		13,264,893

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	6,917,376	
1443	SALARIES AND BENEFITS	POSITIONS	191.00
	FROM GENERAL REVENUE FUND		2,641,827
	FROM CITRUS INSPECTION TRUST FUND		1,330,286
	FROM FEDERAL GRANTS TRUST FUND		396,011
	FROM GENERAL INSPECTION TRUST FUND		1,733,803
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,484,917
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		800,438
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		42,259

Of the funds in Specific Appropriation 1443, \$312,925 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the annual license tax imposed on wholesale and retail saltwater products dealers, becoming a law.

1444	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		222,672
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		160,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500

1445	EXPENSES		
	FROM GENERAL REVENUE FUND	384,733	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM FEDERAL GRANTS TRUST FUND		1,780,450
	FROM GENERAL INSPECTION TRUST FUND		938,479
	FROM MARKET TRADE SHOW TRUST FUND		180,836
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		884,079
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		339,611
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		226,691

1446	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500

1447	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		500,000

1448	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	1,540,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,100,000

Of the funds in Specific Appropriation 1448, \$2,100,000 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1449	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
1449A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL INSPECTION TRUST FUND		200,000
Funds in Specific Appropriation 1449A are provided for the Florida Association of Food Banks.			
1450	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM FEDERAL GRANTS TRUST FUND		154,400
	FROM GENERAL INSPECTION TRUST FUND		110,600
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		25,000
1451	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND		2,383,077
	FROM GENERAL INSPECTION TRUST FUND		475,082
1451A	SPECIAL CATEGORIES AGRICULTURAL RESEARCH FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000,000
Funds in Specific Appropriation 1451A, shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on citrus disease that are recommended by the Florida Citrus Production Research Advisory Council. Distribution of such funds for a particular research project is contingent upon one and a half dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1451A allocated to a particular project exceed the private, federal, and citrus box tax funds provided for that project.			
1451B	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL INSPECTION TRUST FUND		200,000
1452	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND		300,000
1453	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND		2,834,237
1454	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	25,018	
	FROM CITRUS INSPECTION TRUST FUND		8,028
	FROM FEDERAL GRANTS TRUST FUND		6,538
	FROM GENERAL INSPECTION TRUST FUND		13,893
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		29,652
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,225
1455	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,345	
	FROM CITRUS INSPECTION TRUST FUND		10,054
	FROM FEDERAL GRANTS TRUST FUND		2,994
	FROM GENERAL INSPECTION TRUST FUND		10,748

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,782
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,356
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		319

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	4,645,142	
FROM TRUST FUNDS		24,343,525
TOTAL POSITIONS	191.00	
TOTAL ALL FUNDS		28,988,667

AQUACULTURE

APPROVED SALARY RATE 2,110,256

1458 SALARIES AND BENEFITS POSITIONS 52.50		
FROM GENERAL REVENUE FUND	2,201,104	
FROM GENERAL INSPECTION TRUST FUND		678,634

Of the funds in Specific Appropriation 1458, \$49,000 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the registration fee for aquaculture certification, becoming a law.

1459 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	30,000	16,700
FROM FEDERAL GRANTS TRUST FUND		30,532
FROM GENERAL INSPECTION TRUST FUND		

1460 EXPENSES		
FROM GENERAL REVENUE FUND	502,156	
FROM FEDERAL GRANTS TRUST FUND		9,000
FROM GENERAL INSPECTION TRUST FUND		285,966

1461 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		50,400

1462 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND		85,000

1463 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL REVENUE FUND	350,201	
FROM FEDERAL GRANTS TRUST FUND		950,000

1464 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	12,563	
FROM GENERAL INSPECTION TRUST FUND		1,845

1464A SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	121,260	

1465 SPECIAL CATEGORIES		
AQUACULTURE PROGRAM GRANTS		
FROM FEDERAL GRANTS TRUST FUND		350,000

1466 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,645	
FROM GENERAL INSPECTION TRUST FUND		4,377

1467 SPECIAL CATEGORIES		
GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND		330,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	3,232,929	
FROM TRUST FUNDS		2,792,454
TOTAL POSITIONS	52.50	
TOTAL ALL FUNDS		6,025,383

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE	9,724,026	
1468 SALARIES AND BENEFITS	POSITIONS	236.00
FROM GENERAL REVENUE FUND	13,236,073	
FROM GENERAL INSPECTION TRUST FUND		124,486
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		300,000

Of the funds in Specific Appropriation 1468, \$300,000 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1469 EXPENSES		
FROM GENERAL REVENUE FUND	717,862	
FROM CITRUS INSPECTION TRUST FUND		36,718
FROM GENERAL INSPECTION TRUST FUND		49,022

1470 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	22,990	

1471 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	123,380	

1472 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	156,473	

1473 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	78,015	
FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428

1474 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	87,595	
FROM GENERAL INSPECTION TRUST FUND		532

TOTAL: AGRICULTURAL INTERDICTION STATIONS		
FROM GENERAL REVENUE FUND	14,422,388	
FROM TRUST FUNDS		529,186
TOTAL POSITIONS	236.00	
TOTAL ALL FUNDS		14,951,574

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,875,910	
1475 SALARIES AND BENEFITS	POSITIONS	144.50
FROM GENERAL REVENUE FUND	6,393,588	
FROM FEDERAL GRANTS TRUST FUND		383,394
FROM GENERAL INSPECTION TRUST FUND		492,490
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		418,458

Of the funds in Specific Appropriation 1475, \$418,458 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1476 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	11,866	
FROM FEDERAL GRANTS TRUST FUND		395,703

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1477	EXPENSES		
	FROM GENERAL REVENUE FUND	557,773	
	FROM FEDERAL GRANTS TRUST FUND		967,670
	FROM GENERAL INSPECTION TRUST FUND		373,018
1478	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,797	
1479	SPECIAL CATEGORIES		
	ANIMAL PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1480	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		300,373
1481	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	115,048	
	FROM FEDERAL GRANTS TRUST FUND		45
1482	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,462	
	FROM FEDERAL GRANTS TRUST FUND		2,689
	FROM GENERAL INSPECTION TRUST FUND		3,456
1483	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - ADDITIONS KISSIMMEE		
	DIAGNOSTIC LAB		
	FROM AGRICULTURAL EMERGENCY ERADICATION		
	TRUST FUND		3,388,150
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	7,332,534	
	FROM TRUST FUNDS		7,725,446
	TOTAL POSITIONS	144.50	
	TOTAL ALL FUNDS		15,057,980
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	13,522,847	
1484	SALARIES AND BENEFITS		
	POSITIONS	374.00	
	FROM GENERAL REVENUE FUND	10,356,161	
	FROM CITRUS INSPECTION TRUST FUND		796,864
	FROM FEDERAL GRANTS TRUST FUND		3,249,185
	FROM AGRICULTURAL EMERGENCY ERADICATION		
	TRUST FUND		1,350,096
	FROM PLANT INDUSTRY TRUST FUND		2,731,957
Of the funds in Specific Appropriation 1484, \$1,350,096 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.			
1485	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,017	
	FROM CITRUS INSPECTION TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		419,808
	FROM PLANT INDUSTRY TRUST FUND		808,560
1486	EXPENSES		
	FROM GENERAL REVENUE FUND	894,890	
	FROM CITRUS INSPECTION TRUST FUND		79,898
	FROM FEDERAL GRANTS TRUST FUND		437,167
	FROM AGRICULTURAL EMERGENCY ERADICATION		
	TRUST FUND		23,962
	FROM PLANT INDUSTRY TRUST FUND		724,866
1487	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		66,195
	FROM PLANT INDUSTRY TRUST FUND		51,525

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1488	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		583,916
1489	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		560,000
1490	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND	36,000	
1490A	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND		250,000
1491	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,885,038 2,522,159
1492	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,000,000
1493	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	104,481	7,144 12,538 200,000 118,049
1494	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	882,957	262,374
1495	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		750,000
1496	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	171,471	11,713 45,921 39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,512,977	22,989,551
	TOTAL POSITIONS	374.00	
	TOTAL ALL FUNDS		35,502,528

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

The Department of Environmental Protection may submit a budget amendment in accordance with section 216.292(4)(d), Florida Statutes, for the purpose of reorganization, contingent upon Senate Bill 1294 or similar legislation, relating to reorganization, becoming a law.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,360,045

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621	SALARIES AND BENEFITS	POSITIONS	304.50	
	FROM GENERAL REVENUE FUND		3,345,851	
	FROM ADMINISTRATIVE TRUST FUND			15,676,842
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			70,939
	FROM INLAND PROTECTION TRUST FUND			207,754
	FROM FEDERAL GRANTS TRUST FUND			705,770
	FROM INTERNAL IMPROVEMENT TRUST FUND			78,152
1622	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		76,320	
	FROM ADMINISTRATIVE TRUST FUND			454,939
	FROM FEDERAL GRANTS TRUST FUND			324,879
1623	EXPENSES			
	FROM GENERAL REVENUE FUND		70,920	
	FROM ADMINISTRATIVE TRUST FUND			3,223,879
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			28,809
	FROM INLAND PROTECTION TRUST FUND			59,471
	FROM FEDERAL GRANTS TRUST FUND			873,270
	FROM INTERNAL IMPROVEMENT TRUST FUND			850
1624	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			65,102
	FROM FEDERAL GRANTS TRUST FUND			1,399
1625	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			388,322
1626	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND			22,906
1627	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			184,000
1628	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			86,889
1629	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND			9,910
1630	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			357,407
1631	SPECIAL CATEGORIES			
	PETROLEUM CLEANUP AUDITS			
	FROM INLAND PROTECTION TRUST FUND			430,980
1632	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		22,571	
	FROM ADMINISTRATIVE TRUST FUND			101,976
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			460
	FROM INLAND PROTECTION TRUST FUND			1,347
	FROM FEDERAL GRANTS TRUST FUND			4,573
1633	QUALIFIED EXPENDITURE CATEGORY			
	APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER BASIN CASE LITIGATION COSTS			
	FROM INTERNAL IMPROVEMENT TRUST FUND			3,387,500

From the funds in Specific Appropriation 1633, the Department of Environmental Protection shall submit to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor a quarterly status

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

report on the Apalachicola, Chattahoochee, and Flint rivers water allocation compact litigation. The report shall also provide quarterly expenditures and budget projections for the remainder of the fiscal year.

1634	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND			2,200,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,515,662		28,948,325
	FROM TRUST FUNDS			
	TOTAL POSITIONS	304.50		32,463,987
	TOTAL ALL FUNDS			

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

	APPROVED SALARY RATE	1,303,669		
1635	SALARIES AND BENEFITS FROM INVASIVE PLANT CONTROL TRUST FUND	POSITIONS 29.50		1,741,918
1636	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND			457,080
1637	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND			822,437
1638	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND			16,782
1639	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND			215,000
1640	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND			43,434,647
	FROM FEDERAL GRANTS TRUST FUND			800,000
1641	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND			880,000
1642	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND			25,000
1643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND			874,171
1644	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND			13,005
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS			49,280,040
	TOTAL POSITIONS	29.50		49,280,040
	TOTAL ALL FUNDS			

LAND ADMINISTRATION

	APPROVED SALARY RATE	2,013,137		
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1645	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM INTERNAL IMPROVEMENT TRUST FUND			2,527,915
	FROM LAND ACQUISITION TRUST FUND			217,356
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			60,472
1646	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			514,921
	FROM LAND ACQUISITION TRUST FUND			4,000
1647	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			229,278
	FROM INTERNAL IMPROVEMENT TRUST FUND			637,833
	FROM LAND ACQUISITION TRUST FUND			18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			6,648
1648	OPERATING CAPITAL OUTLAY			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			28,737
	FROM INTERNAL IMPROVEMENT TRUST FUND			42,550
1650	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			199,994
1651	SPECIAL CATEGORIES			
	NATURAL AREAS INVENTORY			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			445,895
1652	SPECIAL CATEGORIES			
	PAYMENT IN LIEU OF TAXES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			1,360,000
1653	SPECIAL CATEGORIES			
	FLORIDA FOREVER			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			150,000
1654	SPECIAL CATEGORIES			
	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND			
	FROM INVASIVE PLANT CONTROL TRUST FUND . .			100,000,000
1655	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GRANTS AND DONATIONS TRUST FUND			3
	FROM INTERNAL IMPROVEMENT TRUST FUND			20,071
	FROM LAND ACQUISITION TRUST FUND			1,597
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			446
1656	FIXED CAPITAL OUTLAY			
	DEBT SERVICE - FLORIDA FOREVER BONDS - NEW			
	SERIES			
	FROM LAND ACQUISITION TRUST FUND			7,974,167
1656A	FIXED CAPITAL OUTLAY			
	LAND ACQUISITION			
	FROM FLORIDA FOREVER TRUST FUND			18,000,000
1657	FIXED CAPITAL OUTLAY			
	LAND ACQUISITION, ENVIRONMENTALLY			
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,			
	STATEWIDE			
	FROM FLORIDA FOREVER TRUST FUND			105,000,000
1658	FIXED CAPITAL OUTLAY			
	DEBT SERVICE			
	FROM LAND ACQUISITION TRUST FUND			397,442,153

Funds provided in Specific Appropriation 1658 are for Fiscal Year 2008-09 debt service on outstanding bonds authorized prior to July 1,

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2008. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1659	FIXED CAPITAL OUTLAY		
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS		
	FROM SAVE OUR EVERGLADES TRUST FUND . . .		17,624,077
1661	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AID TO WATER MANAGEMENT DISTRICTS-LAND		
	ACQUISITION		
	FROM FLORIDA FOREVER TRUST FUND		105,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		59,000,000

Funds provided in Specific Appropriation 1661 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the secretary of the department shall release upon such request, funds provided in Specific Appropriation 1661 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451-373.4595, Florida Statutes.

1662	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	EVERGLADES RESTORATION		
	FROM SAVE OUR EVERGLADES TRUST FUND . . .		100,000,000

Funds in Specific Appropriation 1662 are provided for the Northern Everglades and Estuaries Protection Program as authorized in section 373.4595, Florida Statutes.

TOTAL:	LAND ADMINISTRATION		
	FROM TRUST FUNDS		916,626,507
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		916,626,507

LAND MANAGEMENT

	APPROVED SALARY RATE	4,457,471	
1663	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		841,156
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		5,081,604
1664	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		784,659
	FROM GRANTS AND DONATIONS TRUST FUND . . .		874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		426,519
1665	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		184,844
	FROM GRANTS AND DONATIONS TRUST FUND . . .		494,788
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		989,128
1666	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		33,111
	FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		67,363

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1666A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	250,000
1667	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	20,000 484,020
1668	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	375,000 200,000
1669	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND	84,000
1670	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	716,932
1671	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	99,591
1672	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
1673	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,330,000
1674	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	21,733,338
1675	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	18,787,994
1676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	7,842,753
1677	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	6,559 38,918
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	64,096,301
	TOTAL POSITIONS	103.00
	TOTAL ALL FUNDS	64,096,301

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	19,292,811	
1678	SALARIES AND BENEFITS	POSITIONS	463.00
	FROM GENERAL REVENUE FUND		10,022,264
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,852,255
	FROM FEDERAL GRANTS TRUST FUND		828,960
	FROM LAND ACQUISITION TRUST FUND		1,299,159
	FROM PERMIT FEE TRUST FUND		9,662,178

Of the funds in Specific Appropriation 1678, \$3,814,050 from the Permit Fee Trust Fund for the Drinking Water and Environmental Permitting Program is contingent upon Senate Bill 1294 or similar legislation, relating to permit fees, becoming a law.

1679	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		294,303

1680	EXPENSES		
	FROM GENERAL REVENUE FUND	152,112	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,633,735
	FROM FEDERAL GRANTS TRUST FUND		36,826
	FROM LAND ACQUISITION TRUST FUND		217,399
	FROM PERMIT FEE TRUST FUND		354,937

1681	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		2,904,072
	FROM GRANTS AND DONATIONS TRUST FUND		288,000

1682	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		6,750
	FROM FEDERAL GRANTS TRUST FUND		30
	FROM LAND ACQUISITION TRUST FUND		1,100
	FROM PERMIT FEE TRUST FUND		5,370

1683	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		44,296
	FROM FEDERAL GRANTS TRUST FUND		3,045
	FROM PERMIT FEE TRUST FUND		8,766

1684	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,080	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,045
	FROM FEDERAL GRANTS TRUST FUND		5,201
	FROM LAND ACQUISITION TRUST FUND		9,458
	FROM PERMIT FEE TRUST FUND		43,340

TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	10,283,681	
	FROM TRUST FUNDS		21,527,225
	TOTAL POSITIONS	463.00	
	TOTAL ALL FUNDS		31,810,906

AIR ASSESSMENT

	APPROVED SALARY RATE	661,094	
1685	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM AIR POLLUTION CONTROL TRUST FUND		885,185
	FROM GRANTS AND DONATIONS TRUST FUND		100,830

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1686	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			28,445
	FROM GRANTS AND DONATIONS TRUST FUND . . .			60,000
1687	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			86,341
1688	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			9,572
1689	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			5,300
1690	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			5,811
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,110
TOTAL:	AIR ASSESSMENT			
	FROM TRUST FUNDS			1,182,594
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			1,182,594

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE			3,645,806
1691	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			4,610,970
1692	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			174,156
1693	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			525,863
1694	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			88,735
1695	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			9,750
1696	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			19,860
1697	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			32,607
TOTAL:	AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS			5,461,941
	TOTAL POSITIONS	79.00		
	TOTAL ALL FUNDS			5,461,941

WASTE CONTROL

	APPROVED SALARY RATE			6,998,946
1698	SALARIES AND BENEFITS	POSITIONS	162.00	
	FROM INLAND PROTECTION TRUST FUND			2,639,799
	FROM FEDERAL GRANTS TRUST FUND			1,223,738
	FROM PERMIT FEE TRUST FUND			667,964
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .			1,579,013
	FROM WATER QUALITY ASSURANCE TRUST FUND . .			3,098,995
1699	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND			110,000

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1700	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND	591,982	
	FROM FEDERAL GRANTS TRUST FUND	109,016	
	FROM PERMIT FEE TRUST FUND	40,204	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	149,759	
	FROM WATER QUALITY ASSURANCE TRUST FUND	314,784	
1701	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919	
1702	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND	1,860	
	FROM FEDERAL GRANTS TRUST FUND	550	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550	
	FROM WATER QUALITY ASSURANCE TRUST FUND	16,145	
1703	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND	120,594	
1704	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND	119,294	
	FROM FEDERAL GRANTS TRUST FUND	5,757	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	9,056	
1705	SPECIAL CATEGORIES		
	RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM		
	FROM SOLID WASTE MANAGEMENT TRUST FUND	14,000	
1706	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND	18,904	
	FROM FEDERAL GRANTS TRUST FUND	8,763	
	FROM PERMIT FEE TRUST FUND	5,316	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	11,307	
	FROM WATER QUALITY ASSURANCE TRUST FUND	22,192	
TOTAL:	WASTE CONTROL		
	FROM TRUST FUNDS	10,946,461	
	TOTAL POSITIONS	162.00	
	TOTAL ALL FUNDS	10,946,461	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,312,524	
1707	SALARIES AND BENEFITS		
	POSITIONS	92.00	
	FROM GENERAL REVENUE FUND	1,665,551	
	FROM ADMINISTRATIVE TRUST FUND	2,675,978	
	FROM AIR POLLUTION CONTROL TRUST FUND	1,051,153	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	305,617	
1708	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	127,564	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	18,621	
1709	EXPENSES		
	FROM GENERAL REVENUE FUND	945,116	
	FROM ADMINISTRATIVE TRUST FUND	720,601	
	FROM AIR POLLUTION CONTROL TRUST FUND	286,560	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	21,337	
	FROM LAND ACQUISITION TRUST FUND	27,923	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	58,316	
1710	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	13,804	

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1711	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	44,795	
	FROM ADMINISTRATIVE TRUST FUND		90,085
	FROM AIR POLLUTION CONTROL TRUST FUND		8,894
1712	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,109	
	FROM ADMINISTRATIVE TRUST FUND		59,709
1713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,931	
	FROM ADMINISTRATIVE TRUST FUND		12,193
	FROM AIR POLLUTION CONTROL TRUST FUND		7,178
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,086
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,795,502	
	FROM TRUST FUNDS		5,487,619
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		8,283,121
WASTE CLEANUP			
	APPROVED SALARY RATE	44,154	
1714	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND		103,646
1715	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		69,941
1716	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		401
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS		173,988
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		173,988
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,717,070	
1717	SALARIES AND BENEFITS POSITIONS	38.00	
	FROM MINERALS TRUST FUND		1,918,175
	FROM WATER QUALITY ASSURANCE TRUST FUND		400,259
1718	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		166,082
	FROM GRANTS AND DONATIONS TRUST FUND		176,147
	FROM INTERNAL IMPROVEMENT TRUST FUND		65,529
	FROM MINERALS TRUST FUND		7,122
	FROM WATER QUALITY ASSURANCE TRUST FUND		50,000
1719	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		27,727
	FROM GRANTS AND DONATIONS TRUST FUND		110,905
	FROM WATER QUALITY ASSURANCE TRUST FUND		461,956
1720	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		46,000
	FROM MINERALS TRUST FUND		50,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		79,351

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1721	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	68,965	
	FROM GRANTS AND DONATIONS TRUST FUND	128,077	
	FROM INTERNAL IMPROVEMENT TRUST FUND	102,000	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND	120,000	
1722	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND	9,610	
1723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM MINERALS TRUST FUND	16,842	
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,076	
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS	4,011,523	
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS	4,011,523	
LABORATORY SERVICES			
	APPROVED SALARY RATE	3,675,691	
1724	SALARIES AND BENEFITS		87.00
	FROM ADMINISTRATIVE TRUST FUND	480,778	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	4,501,515	
1725	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	794,732	
	FROM FEDERAL GRANTS TRUST FUND	60,039	
1726	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND	46,570	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	1,378,497	
	FROM FEDERAL GRANTS TRUST FUND	10,000	
1727	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	271,500	
	FROM FEDERAL GRANTS TRUST FUND	13,002	
1728	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	125,000	
1729	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	476,425	
1730	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	469,471	
1731	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	436,559	
	FROM FEDERAL GRANTS TRUST FUND	50,000	
1732	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	339,150	
1733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND	16,148	
1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND	3,820	

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	FROM ENVIRONMENTAL LABORATORY TRUST FUND			35,796
1734A	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS - LABORATORY COMPLEX - LEON COUNTY FROM FEDERAL GRANTS TRUST FUND			2,450,000
TOTAL:	LABORATORY SERVICES FROM TRUST FUNDS			11,959,002
	TOTAL POSITIONS	87.00		
	TOTAL ALL FUNDS			11,959,002

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE			2,914,228
1735	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS	64.00	3,859,730
1736	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			400,000
1737	EXPENSES FROM WORKING CAPITAL TRUST FUND			1,944,389
1738	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			82,500
1740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND			1,200,000
1741	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND			27,754
1742	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND			2,165,655
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			9,680,028
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			9,680,028

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE			3,302,270
1743	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM PERMIT FEE TRUST FUND	POSITIONS	78.00	220,449 3,547,110 666,971
1744	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			497,857
1745	EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM PERMIT FEE TRUST FUND		77,684	533,111 307,101
1746	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND			18,389

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1747	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,144	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,233
	FROM PERMIT FEE TRUST FUND		3,045
1748	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		18,935,695

Funds in Specific Appropriation 1748 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program according to the Priority Projects List and Alternate Projects List, dated February 12, 2008, with the following clarifications and modifications:

\$2,062,573 shall be used for Post-Construction Monitoring. Additional monitoring costs may be included as part of individual project contracts;

\$1,065,000 shall be used for Statewide Beach Management Project Support for the Beaches and Shores Resource Center, Coastal Construction Control Line Restudy, and Inventory of Identified Offshore Sand Resources;

\$492,830 shall be used for Gasparilla Island Beach Nourishment;

\$2,000,000 shall be used for Estero Island Beach Restoration;

\$1,656,025 shall be used for New Projects/Feasibility Design for all feasibility studies and Inlet Management Plan design studies. The remaining funds may be used for ready-to-proceed restoration project design studies;

No funds are provided for Regional Monitoring and Regional Sand Search.

TOTAL:	BEACH MANAGEMENT		
	FROM GENERAL REVENUE FUND	301,277	
	FROM TRUST FUNDS		24,535,512
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		24,836,789

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 13,832,839

1749	SALARIES AND BENEFITS	POSITIONS	289.00	
	FROM GENERAL REVENUE FUND		1,892,425	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			436,777
	FROM FEDERAL GRANTS TRUST FUND			7,402,825
	FROM LAND ACQUISITION TRUST FUND			640,608
	FROM MINERALS TRUST FUND			1,797,991
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			1,344,603
	FROM PERMIT FEE TRUST FUND			1,145,820
	FROM WATER QUALITY ASSURANCE TRUST FUND			3,611,000
1750	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	20,154		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			358,779
	FROM LAND ACQUISITION TRUST FUND			2,454,271
	FROM MINERALS TRUST FUND			98,526
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND			296,118
1751	EXPENSES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			122,494

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	495,041
	FROM PERMIT FEE TRUST FUND	560,793
	FROM WATER QUALITY ASSURANCE TRUST FUND	421,824
1752	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM WATER MANAGEMENT LANDS TRUST FUND	453,000
1753	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM WATER MANAGEMENT LANDS TRUST FUND	250,000
1754	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1755	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	1,798,745
1757	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	5,746,190 500,000
1758	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	2,283,140
1759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1760	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,549,943
1761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM PERMIT FEE TRUST FUND	86,927 11,782 11,782
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	1,285,197
1763	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1764	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	78,500 214,897
1765	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1766	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,581,061
1766A	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND	450,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1767	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INVASIVE PLANT CONTROL TRUST FUND	15,000,000
1768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,014
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	3,302
	FROM FEDERAL GRANTS TRUST FUND	52,141
	FROM LAND ACQUISITION TRUST FUND	4,842
	FROM MINERALS TRUST FUND	13,590
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	10,163
	FROM PERMIT FEE TRUST FUND	9,088
	FROM WATER QUALITY ASSURANCE TRUST FUND	25,602
1769	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND	284,459
1770	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	18,200,000

Funds in Specific Appropriation 1770 are contingent upon Senate Bill 1294 or similar legislation, relating to the phosphate severance tax, becoming a law.

1770A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	4,000,000
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Funds in Specific Appropriation 1770A are contingent upon Senate Bill 1294 or similar legislation, relating to the phosphate severance tax, becoming a law.

1772	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND	17,429,490
1772A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	42,900,000

Local governments receiving funds in Specific Appropriation 1772A shall provide matching dollars as follows: a) 25 percent for wastewater projects; b) 50 percent for stormwater and surface water restoration projects; and c) 50 percent for drinking water projects. Financially disadvantaged small local governments, as defined in section 403.885(3), Florida Statutes, shall be exempt from the match provision of this section. Local governmental entities that have been declared in a state of financial emergency pursuant to section 218.503, Florida Statutes, shall be exempt from the match provision.

Funds in Specific Appropriation 1772A from the Ecosystem Management and Restoration Trust Fund shall be used for the following water projects:

Altha Sewer System.....	350,000
Big Bend Water Authority Wastewater Treatment Plant Expansion.....	300,000
Blackmon Community Water System - Okaloosa County.....	300,000
Brooksville Water System Improvement Project.....	200,000
Broward County Initiative.....	100,000
Bull Run Roadway and Drainage Improvement - Miami Lakes.....	200,000
Chain of Lakes Restoration - Palm Beach County.....	200,000
Chassahowitzka Area Drinking Water System.....	300,000
Chattahoochee Rosedale Water.....	550,000
City of Newberry Wastewater Treatment Plant Expansion.....	400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

City of Palm Bay - Basin 9 Stormwater Improvements.....	200,000
City of Palm Bay - Wyoming Road and Tharp Road Stormwater Improvements.....	125,000
City of Port Orange - B-23 Canal / Rose Bay Restoration.....	300,000
City of Weston Stormwater Management.....	100,000
Coral Gables Sanitary Sewer Pump Station Rehabilitation.....	100,000
Cutler Bay Stormwater Improvements.....	250,000
Duck Pond Area Drainage Improvements - Hillsborough County..	400,000
Duck Slough BMP Implementation.....	250,000
El Portal Stormwater Drainage Improvement Project Phase III.	100,000
Escambia Bay Polychlorinated Biphenyl (PCB) Remediation.....	200,000
Estero Bay Watershed Initiative.....	300,000
Frostproof Wastewater System Improvements.....	1,000,000
Ft. Lauderdale River Oaks Stormwater Park.....	3,000,000
Ft. Walton Beach Reuse Water System Expansion.....	200,000
Gadsden County Water - Wastewater Infrastructure.....	700,000
Grand Ridge Wastewater Improvements.....	300,000
Gretna Inflow/Infiltration.....	500,000
Hardee County/Wauchula Hills Wastewater Service Area.....	740,000
Harris Chain of Lakes Restoration.....	250,000
Hendry County Airport Sears Stormwater Implementation.....	200,000
Hialeah Reverse Osmosis Water Treatment Plant.....	300,000
Hillsborough County - E. Morgan Street at Parsons Avenue Drainage Improvements.....	100,000
Hillsborough County - Trapnell Road at Ray Ann Drive and Nesmith Road Drainage Improvements.....	100,000
Hillsborough Stormwater Utility Pilot.....	400,000
Homosassa Wastewater Collection System - Phase 4 (Chassahowitzka Phase 1).....	250,000
Indian Beach Sapphire Shores Stormwater Retrofit Pilot Project.....	100,000
Indian River Lagoon Initiative.....	400,000
Indian River Lagoon Issues Team.....	1,400,000
Istokpoga Residential Canal Maintenance Project.....	800,000
Jacksonville - Lower Eastside Drainage Improvement Phase III	100,000
Lake Meade Drainage Improvements.....	100,000
Lake Monroe Surface Water Quality Improvements.....	100,000
Lake Park Storm Water Improvements - Lake Shore Drive.....	100,000
Lake Region Water Treatment Plant.....	400,000
Lauderdale Lakes Stormwater Improvement Project Phase 3.....	300,000
Laurel Hill Drinking Water System Upgrade.....	300,000
Lee County Integrated Alternative Resources Expansion of the Olga Water Plant.....	400,000
Little Wekiva River Water Quality Improvement Initiative....	200,000
Lower St. Johns River Basin Initiative.....	4,900,000
Loxahatchee River Preservation Initiative.....	1,300,000
Miami River Dredging Project - Federal Channel Advance Funding.....	500,000
Miami Springs Stormwater Improvements.....	100,000
Moore Haven Stormwater Project.....	300,000
Mount Dora Lake John Stormwater Improvement.....	300,000
Myakka River Watershed Initiative.....	1,000,000
North Bay Village Wastewater Forcemain & Pump Replacement... North Miami - Sanitary Sewer Force Main Improvements.....	100,000
North Palm Beach Earman River Water Pipe Line Replacement... North Port Stormwater Improvements, Phase 4.....	85,000
North Tampa Closed Basins Water Management.....	250,000
Okeechobee County Wastewater Expansion and Improvements....	300,000
Opa Locka - 143rd Street Stormwater Drainage and Street Improvements.....	1,000,000
Opa Locka - Cairo Lane Stormwater Drainage and Street Improvements.....	100,000
Osceola Parkway Water Main Replacement.....	100,000
Pahokee Water Main Improvements.....	100,000
Palatka Wastewater Plant.....	200,000
Palm Beach Alternate Water Storage/Disposal Projects.....	100,000
Palm Grove Stormwater Project Final Phase.....	150,000
Palmetto Collection System Rehabilitation Program.....	500,000
Phillippi Creek Septic System Replacement Program.....	1,750,000
Pinecrest Potable County Water and Fire Protection Improvement Project.....	500,000
Polk City Wastewater Treatment System.....	200,000
Sarasota Stormwaters Improvements.....	2,000,000
Silver Springs Water Quality Improvement.....	100,000
Sixteen Mile Creek Stormwater Treatment Facility.....	100,000
Sneads Wastewater Transmission System and Wastewater Treatment Plant.....	300,000
South Daytona Reuse Water Lines.....	200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

South Miami Citywide Drainage Improvements.....	100,000
Southwest Ranches Public Safety Facility Drainage.....	39,867
Spring Hill Community Infrastructure Improvements-Phase V...	300,000
St. Lucie River Issues Team.....	1,300,000
Surfside Sewer Rehab Phase I.....	100,000
Sweetwater Flood Mitigation Project.....	200,000
Tamarac Stormwater Improvement Project.....	300,000
Tampa - Drew Park Drainage Improvements.....	100,000
Tampa Bay Restoration.....	1,000,000
Town of Callahan - New Well Site.....	800,000
Upper Ocklawaha River Basin Initiative.....	2,500,000
Upper St. John's River Basin Initiative.....	400,000
Village of Key Biscayne Sanitary Sewer Project.....	100,000
Wakulla Gardens Sewer Expansion.....	300,000
Watson Bayou Storm Water Expansion Project, Phase II.....	200,000
West Miami Phase III Stormwater Improvements.....	100,000
Whitaker Bayou Greenway Park and Watershed Restoration.....	150,000
Zolfo Springs Wastewater Treatment Plant & Sprayfield Expansion.....	200,000
1773 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER RESTORATION ACTION PLAN FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	15,000,000
Funds in Specific Appropriation 1773 are contingent upon receiving matching dollars as follows: a) one-third of the project cost from the Southwest Florida Water Management District; and b) one-third of the project cost from project partners.	
1774 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	14,500,000 500,000 4,900,000
1775 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	57,290,000 7,400,000
1776 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	7,200,000 110,570,000
1777 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,300,000 10,000,000
1778 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	60,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	2,018,520	
FROM TRUST FUNDS		434,712,197
TOTAL POSITIONS	289.00	
TOTAL ALL FUNDS		436,730,717

WATER SUPPLY

APPROVED SALARY RATE	731,878	
1779 SALARIES AND BENEFITS	POSITIONS	14.00
FROM GENERAL REVENUE FUND	842,811	
FROM GRANTS AND DONATIONS TRUST FUND		77,409
1780 EXPENSES		
FROM GENERAL REVENUE FUND	209,209	
FROM GRANTS AND DONATIONS TRUST FUND		1,339
1781 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
PERMITTING PROGRAM		
FROM WATER MANAGEMENT LANDS TRUST FUND		3,840,000

Funds in Specific Appropriation 1781 are contingent upon Senate Bill 1294 and Senate Joint Resolution 1848 or similar legislation, relating to the millage rate for the Northwest Florida Water Management District, becoming a law.

1782 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NW FLORIDA WATER		
MANAGEMENT DISTRICT OPERATIONS		
FROM WATER MANAGEMENT LANDS TRUST FUND		1,044,926
1783 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT		
DISTRICTS - WETLANDS PROTECTION		
FROM WATER MANAGEMENT LANDS TRUST FUND		547,000
1784 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,138	
FROM GRANTS AND DONATIONS TRUST FUND		472

TOTAL: WATER SUPPLY		
FROM GENERAL REVENUE FUND	1,057,158	
FROM TRUST FUNDS		5,511,146
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		6,568,304

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

APPROVED SALARY RATE	4,306,141	
1785 SALARIES AND BENEFITS	POSITIONS	97.00
FROM INLAND PROTECTION TRUST FUND		3,980,722
FROM SOLID WASTE MANAGEMENT TRUST FUND		20
FROM WATER QUALITY ASSURANCE TRUST FUND		1,723,930
1786 EXPENSES		
FROM INLAND PROTECTION TRUST FUND		581,842
FROM FEDERAL GRANTS TRUST FUND		149
FROM SOLID WASTE MANAGEMENT TRUST FUND		117
FROM WATER QUALITY ASSURANCE TRUST FUND		198,562
1787 OPERATING CAPITAL OUTLAY		
FROM INLAND PROTECTION TRUST FUND		29,787
FROM WATER QUALITY ASSURANCE TRUST FUND		11,032

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1789	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND	2,545	
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,200	
1790	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,167,417	
1791	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND	100,000	
1792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND	12,155	
	FROM WATER QUALITY ASSURANCE TRUST FUND	5,212	
1793	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671		
	FROM WATER QUALITY ASSURANCE TRUST FUND	231,092	
1794	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND	11,197,668	
1795	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING		
	FROM INLAND PROTECTION TRUST FUND	12,000,000	
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND	29,762	
	FROM WATER QUALITY ASSURANCE TRUST FUND	12,889	
1797	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,149,548	
1798	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS		
	FROM INLAND PROTECTION TRUST FUND	2,000,000	
1799	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS		
	FROM INLAND PROTECTION TRUST FUND	155,000,000	
1800	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND	4,200,000	
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS	203,635,649	
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS	203,635,649	
WASTE CONTROL			
	APPROVED SALARY RATE	6,890,696	
1801	SALARIES AND BENEFITS	POSITIONS	154.00
	FROM INLAND PROTECTION TRUST FUND	1,545,162	
	FROM FEDERAL GRANTS TRUST FUND	2,159,262	
	FROM PERMIT FEE TRUST FUND	50,096	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,573,155	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,855,362	
1802	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND	23,780	
	FROM FEDERAL GRANTS TRUST FUND	323,193	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	142,552	
	FROM WATER QUALITY ASSURANCE TRUST FUND	12,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1803	EXPENSES	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	4,438
	FROM INLAND PROTECTION TRUST FUND	212,393
	FROM FEDERAL GRANTS TRUST FUND	670,049
	FROM PERMIT FEE TRUST FUND	7,065
	FROM SOLID WASTE MANAGEMENT TRUST FUND	374,602
	FROM WATER QUALITY ASSURANCE TRUST FUND	260,992
1804	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1805	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1806	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND	9,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND	33,061
1807	SPECIAL CATEGORIES	
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	10,000,000
1808	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1809	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND	6,500
	FROM FEDERAL GRANTS TRUST FUND	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND	900
1810	SPECIAL CATEGORIES	
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	743,050
1811	SPECIAL CATEGORIES	
	HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,999,847
1812	SPECIAL CATEGORIES	
	HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	200,000
1813	SPECIAL CATEGORIES	
	POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1814	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	1,922,400
1815	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INLAND PROTECTION TRUST FUND	4,133
	FROM SOLID WASTE MANAGEMENT TRUST FUND	8,153
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,736
1816	SPECIAL CATEGORIES	
	TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND			10,481
				14,647
				340
				17,454
				19,368
1818	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND			100,000
1819	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			14,373,054
From the funds in Specific Appropriation 1819, \$9,428,773 shall be used for consolidated Solid Waste Management Grants in counties with a population less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; and \$4,944,281 shall be used for Innovative Grants.				
TOTAL:	WASTE CONTROL FROM TRUST FUNDS			43,328,821
	TOTAL POSITIONS	154.00		
	TOTAL ALL FUNDS			43,328,821
PROGRAM: RECREATION AND PARKS				
LAND MANAGEMENT				
	APPROVED SALARY RATE	1,900,328		
1820	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		47.00	40,905
	FROM LAND ACQUISITION TRUST FUND			2,467,095
1821	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND			1,169,689
1822	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			43,689
	FROM LAND ACQUISITION TRUST FUND			699,943
1823	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND			18,750
1824	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND			100,000
1825	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND			549,414
1826	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND			15,824
	FROM LAND ACQUISITION TRUST FUND			85,166
1827	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND			2,130,392

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1828	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND			180,000
1829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND		425	24,006
	FROM LAND ACQUISITION TRUST FUND			
1830	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND			4,500,000
1830A	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND			1,000,000
1830B	FIXED CAPITAL OUTLAY CONSTRUCTION AND IMPROVEMENTS - INGLIS LOCK FROM LAND ACQUISITION TRUST FUND			4,000,000
1831	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND			5,000,000
1832	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND			1,900,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			23,925,298
	TOTAL POSITIONS	47.00		
	TOTAL ALL FUNDS			23,925,298
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS				
	APPROVED SALARY RATE		339,557	
1833	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	POSITIONS	7.00	412,843
1834	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND			2,391
1835	EXPENSES FROM LAND ACQUISITION TRUST FUND			34,548
1836	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND			1,210,682
1837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			3,071
1838	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND			1,200,000
1839A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM FLORIDA FOREVER TRUST FUND			6,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	17,102,875
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS	25,966,410
	TOTAL POSITIONS	7.00
	TOTAL ALL FUNDS	25,966,410
STATE PARK OPERATIONS		
	APPROVED SALARY RATE	33,051,857
1840	SALARIES AND BENEFITS	1,053.00
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,218,130
	FROM STATE PARK TRUST FUND	45,013,607
1841	OTHER PERSONAL SERVICES	4,037,629
	FROM STATE PARK TRUST FUND	
1842	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	40,861
	FROM STATE PARK TRUST FUND	11,863,095
1843	OPERATING CAPITAL OUTLAY	305,614
	FROM STATE PARK TRUST FUND	
1844	SPECIAL CATEGORIES	
	OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND	100,000
1845	SPECIAL CATEGORIES	
	DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	700,000
1846	SPECIAL CATEGORIES	
	DISBURSE DONATIONS FROM FEDERAL GRANTS TRUST FUND	60,000
	FROM GRANTS AND DONATIONS TRUST FUND	250,000
	FROM STATE PARK TRUST FUND	250,000
1847	SPECIAL CATEGORIES	
	LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,593,307
1848	SPECIAL CATEGORIES	
	CONTRACTED SERVICES FROM STATE PARK TRUST FUND	28,007
1849	SPECIAL CATEGORIES	
	AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND	850,000
1850	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,771,903
1851	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1852	SPECIAL CATEGORIES	
	PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,456,420
1853	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	641,350
	FROM STATE PARK TRUST FUND	2,467,283
1854	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	675,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1855	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	75,000
1856	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	12,902 475,729
1857	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1858	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,000,000
1859	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1860	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,800,000
1861	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1862	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,500,000 500,000
1863	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1864	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,132,500 1,317,500
1865	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	25,000,000
1866	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1867	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	18,612,875
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	151,548,712
	TOTAL POSITIONS	1,053.00
	TOTAL ALL FUNDS	151,548,712

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,341,564

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1868	SALARIES AND BENEFITS	POSITIONS	106.00	
	FROM GENERAL REVENUE FUND		75,638	
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			441,376
	FROM FEDERAL GRANTS TRUST FUND			1,590,326
	FROM LAND ACQUISITION TRUST FUND			3,695,149
1869	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		80,040	
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			176,608
	FROM LAND ACQUISITION TRUST FUND			523,719
1870	EXPENSES			
	FROM GENERAL REVENUE FUND		21,999	
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			184,858
	FROM LAND ACQUISITION TRUST FUND			977,211
1871	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,600	
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			37,169
	FROM LAND ACQUISITION TRUST FUND			146,750
1872	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			141,135
1873	SPECIAL CATEGORIES			
	SUBMERGED RESOURCE DAMAGED RESTORATIONS			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			57,834
1874	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			100,000
	FROM LAND ACQUISITION TRUST FUND			67,303
1875	SPECIAL CATEGORIES			
	LITTLE PINE ISLAND MITIGATION BANK			
	FROM LAND ACQUISITION TRUST FUND			200,000
1876	SPECIAL CATEGORIES			
	MARINE RESEARCH GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			4,072,894
	FROM GRANTS AND DONATIONS TRUST FUND			300,000
	FROM LAND ACQUISITION TRUST FUND			358,426
1877	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			29,840
	FROM FEDERAL GRANTS TRUST FUND			2,223
	FROM LAND ACQUISITION TRUST FUND			57,750
1878	SPECIAL CATEGORIES			
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -			
	CARL MANAGEMENT FUNDS			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			458,579
1879	SPECIAL CATEGORIES			
	INTERIM LAND MANAGEMENT OF CONSERVATION			
	AND RECREATION LANDS PROGRAM			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			315,000
1880	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		400	
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			3,966
	FROM FEDERAL GRANTS TRUST FUND			10,512

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND		32,681
1881	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND		740,000
1882	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND	180,677	
	FROM TRUST FUNDS		14,971,309
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		15,151,986

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,669,920	
1883	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS 34.00	2,157,188
1884	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		1,780,806
1885	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		923,383
1886	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		313,743
1887	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		3,662,968
1888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		15,000
1889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		9,544
1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		13,966
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS		8,876,598
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		8,876,598

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	2,486,281	
1891	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS 50.00	3,228,380
1892	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		3,657,810
1893	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		523,333
1894	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		73,937

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1895	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,968
1896	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .			150,000
1897	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			7,000
1898	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			9,504
1899	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,766
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			11,333,698
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			11,333,698
UTILITIES SITING AND COORDINATION				
	APPROVED SALARY RATE		697,439	
1900	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND	POSITIONS	13.00	555,610 399,728
1901	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			250,340
1902	EXPENSES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND			47,212 153,542 48,246
1904	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND			1,000 1,000
1906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			1,808 30
1907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND			2,852 2,413
1909	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND			847,000
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			2,310,781
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			2,310,781

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

	APPROVED SALARY RATE	3,262,990	
1911	SALARIES AND BENEFITS	POSITIONS	64.50
	FROM GENERAL REVENUE FUND		1,251,564
	FROM COASTAL PROTECTION TRUST FUND		792,002
	FROM INLAND PROTECTION TRUST FUND		793,447
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,400,000
1912	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		120,000
1913	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		170,344
	FROM INLAND PROTECTION TRUST FUND		861,421
	FROM FEDERAL GRANTS TRUST FUND		1,305
1914	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		67,178
1915	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		201,350
1916	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		50,000
1917	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		17,558
	FROM INLAND PROTECTION TRUST FUND		247,846
1918	SPECIAL CATEGORIES		
	OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND		50,400
	FROM INLAND PROTECTION TRUST FUND		50,400
1919	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		130,134
1920	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM COASTAL PROTECTION TRUST FUND		21,465
	FROM INLAND PROTECTION TRUST FUND		31,490
1921	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,181	
	FROM COASTAL PROTECTION TRUST FUND		4,892
	FROM INLAND PROTECTION TRUST FUND		2,931
1922	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND		2,639,438
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND	1,271,745	
	FROM TRUST FUNDS		7,653,601
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		8,925,346
PATROL ON STATE LANDS			
	APPROVED SALARY RATE	3,830,449	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1923	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM LAND ACQUISITION TRUST FUND			5,622,848
1924	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND			169,383
1925	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			223
	FROM LAND ACQUISITION TRUST FUND			266,853
1926	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND			137,350
1927	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM LAND ACQUISITION TRUST FUND			347,901
1928	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			300,000
	FROM LAND ACQUISITION TRUST FUND			361,218
1929	SPECIAL CATEGORIES			
	OVERTIME			
	FROM LAND ACQUISITION TRUST FUND			115,550
1930	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			70,568
	FROM LAND ACQUISITION TRUST FUND			132,092
1931	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM LAND ACQUISITION TRUST FUND			95,462
1932	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND			40,586
TOTAL:	PATROL ON STATE LANDS			
	FROM TRUST FUNDS			7,660,034
	TOTAL POSITIONS	90.00		
	TOTAL ALL FUNDS			7,660,034

EMERGENCY RESPONSE

	APPROVED SALARY RATE			1,474,883
1933	SALARIES AND BENEFITS	POSITIONS	28.00	
	FROM COASTAL PROTECTION TRUST FUND			1,325,211
	FROM INLAND PROTECTION TRUST FUND			524,628
1934	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND			205,411
1935	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND			164,815
	FROM INLAND PROTECTION TRUST FUND			67,190
	FROM FEDERAL GRANTS TRUST FUND			2,345
1936	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND			7,818
1937	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			88,594
1938	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM COASTAL PROTECTION TRUST FUND			1,071,027

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1939	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND		98,902
1940	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND		50,000
1941	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND		150,000
1942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		130,876
1943	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		284,759
1944	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND		11,697,242
1945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND		8,585
			3,397
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS		15,880,800
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		15,880,800

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 9,276,640

1946	SALARIES AND BENEFITS POSITIONS 213.50 FROM ADMINISTRATIVE TRUST FUND		9,472,133
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		611,756
	FROM NON-GAME WILDLIFE TRUST FUND		547,968
	FROM STATE GAME TRUST FUND		1,130,994
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		361,824
1947	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		269,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		209,000
	FROM NON-GAME WILDLIFE TRUST FUND		11,171
	FROM STATE GAME TRUST FUND		1,705,533
1948	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,393,605
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		569,296
	FROM NON-GAME WILDLIFE TRUST FUND		76,040
	FROM STATE GAME TRUST FUND		638,196
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		121
1949	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		189,182
	FROM NON-GAME WILDLIFE TRUST FUND		9,927

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND	26,492
1950	SPECIAL CATEGORIES TRANSFER TO GRANT TRUST FUNDS - CASH FLOW LOANS FROM STATE GAME TRUST FUND	12,500,000
1951	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	536,514
1952	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	123,205
1953	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	22,018
1954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	475,274 21,149 18,548 218,900
1955	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND	5,000
1956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	58,114 1,241 2,262 2,991 4,468
1957	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	3,120
1958	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,177,974 360,022
1959	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	73,980 5,931 5,485 2 4,165 2,829
1960	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,000,000 490,000 207,000
1961	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND	2,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1961A	FIXED CAPITAL OUTLAY ANTICIPATED GRANT BUDGET AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND			10,000,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS			45,544,957
	TOTAL POSITIONS	213.50		
	TOTAL ALL FUNDS			45,544,957
PROGRAM: LAW ENFORCEMENT				
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
	APPROVED SALARY RATE	39,113,566		
1962	SALARIES AND BENEFITS	POSITIONS	899.50	
	FROM GENERAL REVENUE FUND		31,430,161	
	FROM FEDERAL GRANTS TRUST FUND			1,235,147
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			19,115,096
	FROM STATE GAME TRUST FUND			1,945,124
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			2,007,247
1963	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	104,210		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			236,348
	FROM STATE GAME TRUST FUND			56,677
1964	EXPENSES			
	FROM GENERAL REVENUE FUND	1,648,910		
	FROM FEDERAL GRANTS TRUST FUND			6,078,345
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			3,727,251
	FROM STATE GAME TRUST FUND			525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			313,415
Of the funds in Specific Appropriations 1962 and 1964, \$3,900,000 from the Marine Resources Conservation Trust Fund is contingent upon Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.				
1965	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			200,155
	FROM STATE GAME TRUST FUND			1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			100,000
1966	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,924,939
1967	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,954,831
1968	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			272,166
1969	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM GENERAL REVENUE FUND	110,675		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			44,760

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1970	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	451,582	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		629,327
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,500
1971	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		331,878
	FROM STATE GAME TRUST FUND		143,750
1972	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,065,885
	FROM STATE GAME TRUST FUND		128,447
1973	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	874,152	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		291,506
	FROM STATE GAME TRUST FUND		112,903
1974	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	346,603	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		209,753
	FROM STATE GAME TRUST FUND		59,100
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
1976	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,051,025
1976A	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
1976B	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,550,000
The funds in Specific Appropriation 1976B are contingent upon Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.			
1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	254,182	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		93,855
	FROM STATE GAME TRUST FUND		13,907
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		13,587
1978	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,471,853
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,277,132
	FROM STATE GAME TRUST FUND		1,008,746

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1979	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND			550,650
1980	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND			1,812,772
1981	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND			5,350,000
				1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	36,235,475		
	FROM TRUST FUNDS			63,807,313
	TOTAL POSITIONS	899.50		
	TOTAL ALL FUNDS			100,042,788
PROGRAM: WILDLIFE				
HUNTING AND GAME MANAGEMENT				
	APPROVED SALARY RATE	1,899,601		
1982	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND			541,927
	FROM STATE GAME TRUST FUND			1,548,330
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			465,217
1983	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			55,000
	FROM STATE GAME TRUST FUND			272,303
1984	EXPENSES FROM FEDERAL GRANTS TRUST FUND			314,465
	FROM STATE GAME TRUST FUND			567,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,852
1985	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND			15,260
1986	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			48,015
1987	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND			115,618
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND			321,800
1988A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND			160,000
1989	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND			49,000
1990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND			41,473
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			2,245

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1991	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		638,266
1992	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		16,119 3,470
1993	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND		462,934 129,450 30,000
1994	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		300,000
1994A	FIXED CAPITAL OUTLAY NEW AND EXPANDED MAINTENANCE AND STORAGE FACILITIES FROM FEDERAL GRANTS TRUST FUND		51,717
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS		6,151,792
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		6,151,792

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 13,085,070

1995	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	POSITIONS 322.50	2,508,111 218,499 281,542 544,543 1,798,186 812,784 5,679,729 5,311,195
1996	OTHER PERSONAL SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		138,094 121,350 150,759 198,903 176,047 240,143 79,496
1997	EXPENSES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		179,912 89,831 112,490 568,750 293,072 1,152,989 1,197,637

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1998	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND	68,185
1999	OPERATING CAPITAL OUTLAY FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,500 12,000 29,246 13,800 95,074 17,000
2000	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	24,733
2001	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	37,300
2002	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,102,519
2003	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	6,398,292
2004	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	22,013 37,731 42,116 21,864 49,334 68,626
2005	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	8,540,291
2006	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,291,701
2007	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
2008	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2009	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
2010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	2,311 2,425 1,290 19,512 5,361 93,698

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			47,325
2011	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			2,280,122
2012	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND			2,404,261
2013	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			1,912
	FROM LAND ACQUISITION TRUST FUND			3,171
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,058
	FROM NON-GAME WILDLIFE TRUST FUND			17,418
	FROM SAVE THE MANATEE TRUST FUND			6,999
	FROM STATE GAME TRUST FUND			68,770
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			45,150
2014	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND			2,500,000
2015	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND			556,000
2016	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND			7,695,553
	FROM GRANTS AND DONATIONS TRUST FUND			562,361
	FROM NON-GAME WILDLIFE TRUST FUND			91,652
	FROM STATE GAME TRUST FUND			165,201
2017	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND			2,000,000
2018	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND			4,500,000
2019	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND			5,000,000
2020	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND			1,785,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS			74,018,641
	TOTAL POSITIONS	322.50		
	TOTAL ALL FUNDS			74,018,641
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		2,777,082	
2021	SALARIES AND BENEFITS	POSITIONS	69.50	
	FROM FEDERAL GRANTS TRUST FUND			1,979,577
	FROM STATE GAME TRUST FUND			1,600,286

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		127,932
2022	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		40,134 26,035
2023	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		405,760 304,903 20,000
2024	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		15,000 32,822 25,000
2025	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		33,425 11,142
2026	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		60,819
2027	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		31,056 40,048
2028	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND		695,000
2029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		90,808 5,087
2031	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		28,406 1,023
2032	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		1,045,500 350,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS		6,969,763
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		6,969,763
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,409,791	
2033	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	30.00	515,429 1,311,276
2034	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		179,629

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2035	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		428,344
2036	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		846
2037	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		327,935
2038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		40,640
2039	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
2040	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		575,313
2041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	467	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		19,252
2042	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		1,198
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,915
2043	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,037,470
	FROM GRANTS AND DONATIONS TRUST FUND		12,530
2044	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	467	
	FROM TRUST FUNDS		5,183,277
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,183,744

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 14,212,448

2045	SALARIES AND BENEFITS	POSITIONS	329.50
	FROM GENERAL REVENUE FUND		3,645,493
	FROM FEDERAL GRANTS TRUST FUND		2,256,566
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		185,176
	FROM GRANTS AND DONATIONS TRUST FUND		209,251
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,291,196
	FROM NON-GAME WILDLIFE TRUST FUND		1,066,027
	FROM SAVE THE MANATEE TRUST FUND		913,939

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND	3,112,350
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	83,899
2046	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	856,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,393,475
	FROM NON-GAME WILDLIFE TRUST FUND	562,491
	FROM SAVE THE MANATEE TRUST FUND	735,000
	FROM STATE GAME TRUST FUND	108,693

Of the funds in Specific Appropriation 2046, \$1,150,000 from the Marine Resources Conservation Trust Fund for the rescue and rehabilitation of manatees as authorized in s. 370.0603(3)(a), F.S., is contingent upon passage of Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.

Of the funds in Specific Appropriation 2046, \$530,000 from the Marine Resources Conservation Trust Fund for training on the care, treatment, and rehabilitation of marine mammals as authorized in s. 370.0603(3)(b), F.S., is contingent upon passage of Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.

2047	EXPENSES	
	FROM GENERAL REVENUE FUND	574,169
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,991,872
	FROM NON-GAME WILDLIFE TRUST FUND	413,459
	FROM SAVE THE MANATEE TRUST FUND	431,088
	FROM STATE GAME TRUST FUND	497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,952

Of the funds in Specific Appropriation 2047, \$20,000 from the Marine Resources Conservation Trust Fund for training on the care, treatment, and rehabilitation of marine mammals as authorized in s. 370.0603(3)(b), F.S., is contingent upon passage of Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.

2048	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	29,740
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	255,566
	FROM NON-GAME WILDLIFE TRUST FUND	11,736
	FROM SAVE THE MANATEE TRUST FUND	13,000
	FROM STATE GAME TRUST FUND	57,068

2049	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	25,000

2050	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	84,434
	FROM SAVE THE MANATEE TRUST FUND	7,000
	FROM STATE GAME TRUST FUND	34,283

2051	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	89,435

2052	SPECIAL CATEGORIES	
	MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	84,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2052A	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		912
2053	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,969,255 534,941 6,515,122
2054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	38,726	1,502 107,971 17,883 9,486 36,527 1,448
2055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	33,228	1,658 78,248 9,892 8,180 25,810 1,411
2056	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	4,014,499	
2057	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		1,259,000
2058	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		400,000 125,000 115,112 500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,191,855	40,784,171
	TOTAL POSITIONS TOTAL ALL FUNDS	329.50	49,976,026
	PARTIAL SECTION 5 POSITIONS	9,304.75	
	FROM GENERAL REVENUE FUND	183,449,430	
	FROM TRUST FUNDS		2569,445,851
	TOTAL ALL FUNDS		2752,895,281

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, Public Service Commission and the Department of Revenue, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,540,461		
2240	SALARIES AND BENEFITS	POSITIONS	172.50	
	FROM ADMINISTRATIVE TRUST FUND			11,267,289
2241	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			797,920
2242	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			2,139,544
2243	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			78,346
2244	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			380,816
2245	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			272,780
2246	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			4,000
2247	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			76,508
2248	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND			2,060
2249	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			71,907
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			15,091,170
	TOTAL POSITIONS	172.50		
	TOTAL ALL FUNDS			15,091,170

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,019,389		
2250	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM ADMINISTRATIVE TRUST FUND			3,888,256
2251	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			81,596
2252	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,546,198

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2253	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			99,500
2254	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			2,307,985
2255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			16,285
2256	SPECIAL CATEGORIES DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM FROM ADMINISTRATIVE TRUST FUND			2,547,884
2257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			22,530
2258	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND			2,770,380
2259	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND			10,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			13,290,614
	TOTAL POSITIONS	56.00		
	TOTAL ALL FUNDS			13,290,614

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	2,835,460		
2260	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	89.00	3,883,583
2261	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			225,000
2262	EXPENSES FROM ADMINISTRATIVE TRUST FUND			516,193
2263	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			20,794
2265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			36,483
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			4,685,053
	TOTAL POSITIONS	89.00		
	TOTAL ALL FUNDS			4,685,053

CENTRAL INTAKE

	APPROVED SALARY RATE	3,602,571		
2266	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	110.50	4,984,312

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2267	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			372,954
2268	EXPENSES FROM ADMINISTRATIVE TRUST FUND			672,595
2269	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2270	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			800,000
2271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			26,503
2272	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			50,574
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			6,909,938
	TOTAL POSITIONS	110.50		
	TOTAL ALL FUNDS			6,909,938

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE			1,601,429
2273	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	46.00	2,180,055
2274	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			394,441
2275	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			3,000
2276	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,278,895
2277	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			1,000
2278	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			5,912
2279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			19,130
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,882,433
	TOTAL POSITIONS	46.00		
	TOTAL ALL FUNDS			3,882,433

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE			7,749,688
2280	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	200.00	10,651,498

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2281	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	18,750
2282	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .	1,777,680
2283	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .	22,340
2284	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .	320,900
2285	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND .	1,280,050

From the funds in Specific Appropriation 2285, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2285, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2285, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate General Government Appropriations Committee, and the chair of the House Jobs and Entrepreneurship Council by December 15, 2008, detailing the unlicensed activity functions performed by the department during Fiscal Year 2007-2008. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession and include sufficient information to indicate the department's compliance with section 455.2281, Florida Statutes.

2286	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	1,800,000
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2287	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2288	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .			375,239
2289	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			79,590
2290	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			212,136
2291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			133,633
2292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			83,924
2293	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .			450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			17,305,740
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			17,305,740
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE		2,298,625	
2294	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	51.00	3,068,630
2295	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			520,177
2296	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			1,894,923
2297	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			14,660
2298	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			894,644
2299	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,500
2300	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			33,000
2301	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			13,948
2302	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .			100,000

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2303	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			27,112
2304	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,070,000
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			8,638,594
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			8,638,594

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE		225,884	
2305	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	4.00	298,676
2306	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			120,000
2307	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			170,214
2308	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			1,000
2309	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,000
2310	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			537
2311	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			5,350
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			597,777
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			597,777

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE		2,807,497	
2312	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	67.00	3,776,021
2313	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,491,166
2314	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			704,759
2315	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .			13,032
2316	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			24,802

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2317	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			232,317
	From the funds in Specific Appropriation 2317, \$225,000 from the Pari-mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.			
2318	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			22,000
2319	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			271,963
2320	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			60,725
2321	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			2,265,600
2322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			43,124
2323	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,201,985
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			9,201,985
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	1,612,990		
2324	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	39.00	2,249,928
2325	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			10,000
2326	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			302,611
2327	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .			14,700
2328	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,238,400
2329	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			187,707
2330	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,090,000

From the funds in Specific Appropriation 2330, the Department of Business and Professional Regulation is authorized to utilize up to \$1,000,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive or addictive gambling prevention

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program, pursuant to section 551.118, Florida Statutes.

2331	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	13,000
2332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	5,772
2333	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .	15,160
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	7,127,278
	TOTAL POSITIONS	39.00
	TOTAL ALL FUNDS	7,127,278

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,708,005

2334	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	POSITIONS 313.00	15,891,145
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From the funds in Specific Appropriations 2334 through 2343, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department shall continue to monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on an annual basis, a progress report to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. The report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2008-2009 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The annual report shall be submitted by January 15, 2009.

2335	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	9,500
2336	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .	2,089,367
2337	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .	27,500

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2338	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .			368,000
2339	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			607,149
2339A	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .			250,000
2340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			93,000
2341	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .			365,000
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .			224,669
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .			125,755
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			20,051,085
	TOTAL POSITIONS	313.00		
	TOTAL ALL FUNDS			20,051,085
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,208,909		
2344	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	202.75	12,765,237
2345	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2346	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,647,393
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			86,357
2346A	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND			65,564
2347	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			56,000
2348	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			30,231
2349	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			867,523

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2350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			801,795
2351	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			234,676
2352	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			80,448
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			17,097,943
	TOTAL POSITIONS	202.75		
	TOTAL ALL FUNDS			17,097,943

STANDARDS AND LICENSURE

	APPROVED SALARY RATE		2,393,402	
2354	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 61.00		3,365,874
2355	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			800
2356	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			544,918
2357	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2358	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2359	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			15,997
2360	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,301
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			3,974,623
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			3,974,623

TAX COLLECTION

APPROVED SALARY RATE	3,354,085
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SECTION 6 - GENERAL GOVERNMENT

2361	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			4,589,898
2362	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			729,741
2363	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			21,180
2364	SPECIAL CATEGORIES			
	CIGARETTE TAX STAMPS			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			976,505
2365	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			13,575
2366	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			40,112
TOTAL:	TAX COLLECTION			
	FROM TRUST FUNDS			6,371,011
	TOTAL POSITIONS	88.00		
	TOTAL ALL FUNDS			6,371,011

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,532,537

2367	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM DIVISION OF FLORIDA LAND SALES,			
	CONDOMINIUMS, AND MOBILE HOMES TRUST			
	FUND			4,703,889

From the funds in Specific Appropriations 2367 through 2373 provided for the Office of the Condominium Ombudsman, the Ombudsman shall provide to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the chair of the House Jobs and Entrepreneurship Council a detailed quarterly report of financial activities for the office. The report is due on or before the 15th day following the end of the quarter.

From the funds in Specific Appropriations 2367 through 2380, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities as defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

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The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

The department shall also evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

2368	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			50,099
2369	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			844,279
2370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			12,000
2371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			22,947
2372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			34,729
2373	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			250,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			5,917,943
	TOTAL POSITIONS	89.00		
	TOTAL ALL FUNDS			5,917,943
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	1,140,833		
2374	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS	31.00	1,600,829
2375	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			15,131
2376	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			251,159

SECTION 6 - GENERAL GOVERNMENT

2377	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			1,298
2378	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			5,500
2379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			6,614
2380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			12,344
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			1,892,875
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			1,892,875

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE			1,596,074
2381	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	25.00	2,021,857
2382	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2383	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,011,896
2384	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			251,000
2385	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			9,920,494
2386	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			182,000
2387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			9,283
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			13,474,530
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			13,474,530

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			1,738,648
2388	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	32.00	2,448,770

SECTION 6 - GENERAL GOVERNMENT

2389	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2390	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,221,931
2391	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			66,400
2392	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			810,000
2393	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			75,000
2394	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND			32,237
2395	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			14,186
2396	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND			8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			4,754,524
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			4,754,524
AGRICULTURAL PRODUCTS MARKETING				
	APPROVED SALARY RATE		1,448,289	
2397	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	19.00	2,016,697
2398	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			17,000
2399	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,161,331
<p>From the funds provided in Specific Appropriation 2399, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.</p>				
2400	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			100,000
2401	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			45,695,526
2402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			8,306

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGRICULTURAL PRODUCTS MARKETING
 FROM TRUST FUNDS 48,998,860
 TOTAL POSITIONS 19.00
 TOTAL ALL FUNDS 48,998,860

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,701,025

2403 SALARIES AND BENEFITS POSITIONS 153.50
 FROM ADMINISTRATIVE TRUST FUND 1,337,125
 FROM INSURANCE REGULATORY TRUST FUND 8,074,956
 FROM REGULATORY TRUST FUND 325,104
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 214,469
 2404 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 9,980
 FROM INSURANCE REGULATORY TRUST FUND 101,221
 2405 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 622,931
 FROM INSURANCE REGULATORY TRUST FUND 1,154,277
 FROM REGULATORY TRUST FUND 35,696
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 29,143
 2406 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 10,819
 FROM INSURANCE REGULATORY TRUST FUND 19,247
 2407 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 45,338
 FROM ANTI-FRAUD TRUST FUND 19,100
 FROM INSURANCE REGULATORY TRUST FUND 413,159
 2408 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 5,323
 FROM INSURANCE REGULATORY TRUST FUND 81,089
 2409 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 9,112
 FROM INSURANCE REGULATORY TRUST FUND 51,068
 FROM REGULATORY TRUST FUND 2,017
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 1,621
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 12,562,795
 TOTAL POSITIONS 153.50
 TOTAL ALL FUNDS 12,562,795

LEGAL SERVICES

APPROVED SALARY RATE 4,386,360

2410 SALARIES AND BENEFITS POSITIONS 86.50
 FROM ADMINISTRATIVE TRUST FUND 955,854
 FROM INSURANCE REGULATORY TRUST FUND 3,640,257
 FROM REGULATORY TRUST FUND 77,931
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 728,040
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 321,703

SECTION 6 - GENERAL GOVERNMENT

2411	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		169,388
2412	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		66,843 784,379 6,513 40,421 39,577
2413	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		3,639
2414	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND		126,230 378,689
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		2,737 141,594 18,975
2416	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND		308,007
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		13,379
2418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		6,268 22,639 484 4,527 2,001
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		7,860,075
	TOTAL POSITIONS	86.50	
	TOTAL ALL FUNDS		7,860,075

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	11,801,202	
2419	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM UNCLAIMED PROPERTY TRUST FUND FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	POSITIONS 252.00 5,888,661	291,409 514,287 49,637 6,575,118 760,177 403,279 1,081,504
2420	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM UNCLAIMED PROPERTY TRUST FUND FROM ADMINISTRATIVE TRUST FUND	6,559	5,170 5,000

SECTION 6 - GENERAL GOVERNMENT

	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		6,303
	FROM INSURANCE REGULATORY TRUST FUND		60,000
	FROM REGULATORY TRUST FUND		20,802
2421	EXPENSES		
	FROM GENERAL REVENUE FUND	2,791,610	
	FROM UNCLAIMED PROPERTY TRUST FUND		17,165
	FROM ADMINISTRATIVE TRUST FUND		146,854
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		2,303
	FROM INSURANCE REGULATORY TRUST FUND		2,000,283
	FROM REGULATORY TRUST FUND		70,547
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		33,991
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		306,460
2422	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	282,424	
	FROM UNCLAIMED PROPERTY TRUST FUND		89,912
	FROM ADMINISTRATIVE TRUST FUND		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
	FROM INSURANCE REGULATORY TRUST FUND		634,990
	FROM REGULATORY TRUST FUND		101,497
2423	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,201,908	
	FROM UNCLAIMED PROPERTY TRUST FUND		181,349
	FROM ADMINISTRATIVE TRUST FUND		217,107
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		32,524
	FROM INSURANCE REGULATORY TRUST FUND		3,424,110
	FROM REGULATORY TRUST FUND		224,350
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		12,322
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		432,160
2424	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,527	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,175
	FROM ADMINISTRATIVE TRUST FUND		1,940
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		246
	FROM INSURANCE REGULATORY TRUST FUND		23,033
	FROM REGULATORY TRUST FUND		1,642
2425	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	52,169	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,904
	FROM ADMINISTRATIVE TRUST FUND		2,558
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		323
	FROM INSURANCE REGULATORY TRUST FUND		29,508
	FROM REGULATORY TRUST FUND		4,966
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,769
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		7,065
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	12,239,858	
	FROM TRUST FUNDS		17,912,906
	TOTAL POSITIONS	252.00	
	TOTAL ALL FUNDS		30,152,764

CONSUMER ADVOCATE

APPROVED SALARY RATE 747,288

SECTION 6 - GENERAL GOVERNMENT

2426	SALARIES AND BENEFITS	POSITIONS	10.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			955,046
2427	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			119,224
2428	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			79,965
2429	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2430	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,285
2431	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			3,980
TOTAL:	CONSUMER ADVOCATE			
	FROM TRUST FUNDS			1,409,500
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			1,409,500

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 1,208,194

2432	SALARIES AND BENEFITS	POSITIONS	29.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,546,463
2433	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,500
2434	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			293,081
2435	OPERATING CAPITAL OUTLAY			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,783
2436	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			80,205
2437	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			68,548
2438	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			11,890
TOTAL:	DEPOSIT SECURITY			
	FROM TRUST FUNDS			2,003,470
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			2,003,470

SECTION 6 - GENERAL GOVERNMENT

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,043,536		
2439	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	25.50	1,425,061
2440	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			17,500
2441	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			427,619
2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			913,785
2443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,313
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			2,794,278
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			2,794,278

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	440,079		
2444	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.50	633,025
2445	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100
2446	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,786
2447	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252
2448	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,689
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			758,852
	TOTAL POSITIONS	12.50		
	TOTAL ALL FUNDS			758,852

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	7,742,065		
2449	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	164.00	9,675,183

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND		483,372
	From the funds provided in Specific Appropriations 2449, 2451, 2452, and 2459, three positions with associated salary rate of 185,269 and \$300,000 from the General Revenue Fund are provided to staff the task force established in section 17.0315, Florida Statutes. These funds are contingent upon Senate Bill 1824 or similar legislation, relating to a successor financial and cash management system, becoming law.		
2450	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,994	
	Funds in Specific Appropriation 2450, shall be used to contract for the independent verification of tobacco settlement receipts received by the state.		
2451	EXPENSES		
	FROM GENERAL REVENUE FUND	1,277,893	
	FROM ADMINISTRATIVE TRUST FUND		170,248
2452	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,000	
2454	SPECIAL CATEGORIES		
	POSTCONVICTION CAPITAL COLLATERAL CASES -		
	REGISTRY ATTORNEYS		
	FROM ADMINISTRATIVE TRUST FUND		2,075,388
2455	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	405,949	
2456	SPECIAL CATEGORIES		
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH		
	MANAGEMENT SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST FUND		12,852,600
2457	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,796	
2458	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	700	
2459	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	62,780	
	FROM ADMINISTRATIVE TRUST FUND		3,207
2460	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		750,000
	Funds in Specific Appropriation 2460 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		
2461	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
FROM GENERAL REVENUE FUND	11,499,295	18,334,815
FROM TRUST FUNDS		
TOTAL POSITIONS	164.00	29,834,110
TOTAL ALL FUNDS		

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE			2,343,631	
2462	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM UNCLAIMED PROPERTY TRUST FUND			2,859,138
2463	OTHER PERSONAL SERVICES			180,000
	FROM UNCLAIMED PROPERTY TRUST FUND			
2464	EXPENSES			766,657
	FROM UNCLAIMED PROPERTY TRUST FUND			
2465	OPERATING CAPITAL OUTLAY			7,500
	FROM UNCLAIMED PROPERTY TRUST FUND			
2466	SPECIAL CATEGORIES			176,794
	CONTRACTED SERVICES			
	FROM UNCLAIMED PROPERTY TRUST FUND			
2467	SPECIAL CATEGORIES			7,711
	RISK MANAGEMENT INSURANCE			
	FROM UNCLAIMED PROPERTY TRUST FUND			
2468	SPECIAL CATEGORIES			24,823
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM UNCLAIMED PROPERTY TRUST FUND			
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY				4,022,623
FROM TRUST FUNDS				
TOTAL POSITIONS			60.00	4,022,623
TOTAL ALL FUNDS				

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE			2,760,845	
2469	SALARIES AND BENEFITS	POSITIONS	71.50	
	FROM INSURANCE REGULATORY TRUST FUND			3,639,016
2470	OTHER PERSONAL SERVICES			15,339
	FROM INSURANCE REGULATORY TRUST FUND			
2471	EXPENSES			619,855
	FROM INSURANCE REGULATORY TRUST FUND			
2472	OPERATING CAPITAL OUTLAY			9,144
	FROM INSURANCE REGULATORY TRUST FUND			
2473	SPECIAL CATEGORIES			68,000
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST FUND			
2474	SPECIAL CATEGORIES			18,405
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			
2475	SPECIAL CATEGORIES			8,000
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST FUND			

SECTION 6 - GENERAL GOVERNMENT

2476	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			28,374
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,406,133
	TOTAL POSITIONS	71.50		
	TOTAL ALL FUNDS			4,406,133
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE		5,900,760	
2477	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	125.00	8,262,262
2478	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			33,391
2479	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,707,720
2480	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			91,565
2481	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			405,000
2482	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			155,374
2483	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2484	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			144,174
2485	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			5,000
2486	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			51,722
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,106,208
	TOTAL POSITIONS	125.00		
	TOTAL ALL FUNDS			11,106,208
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE		1,191,096	
2487	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	31.00	1,679,955
2488	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2489	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			655,487
2490	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			23,294

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2491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		140,101
2492	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .		400,000
2493	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		17,500
2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		15,745
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS		3,182,082
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		3,182,082

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 908,852

2495	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 21.00	1,273,788
2496	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		9,102
2497	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		414,860
2498	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		12,000
2499	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		128,909
2500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		171,084
2501	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		7,500
2502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		8,972
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS		2,026,215
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,026,215

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

The Division of Risk Management within the Department of Financial Services shall conduct a comprehensive review of and provide a report on the risk management programs of those agencies with the highest annual claims expense or frequency of claims. The report shall include: an examination of claims information to determine areas representing the most expensive and most frequently reported workers' compensation, civil rights, and general liability and automobile liability claims; a determination of how the agency claims data can be used for loss prevention and mitigation efforts; and specific recommendations for

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targeting loss prevention and developing minimum standards for agency loss prevention programs. The report shall be submitted to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council by January 1, 2009.

	APPROVED SALARY RATE	3,767,287		
2503	SALARIES AND BENEFITS	POSITIONS	102.00	
	STATE RISK MANAGEMENT TRUST FUND			5,151,507
2504	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			5,000
2505	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND			934,863
2506	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND			1,805
2506A	SPECIAL CATEGORIES			
	WORKERS' COMPENSATION - MANAGED CARE			
	SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			6,268,941
2507	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	STATE RISK MANAGEMENT TRUST FUND			371,970
2508	SPECIAL CATEGORIES			
	EXCESS INSURANCE AND CLAIM SERVICE			
	STATE RISK MANAGEMENT TRUST FUND			10,871,000
2509	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	STATE RISK MANAGEMENT TRUST FUND			85,600
2510	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	STATE RISK MANAGEMENT TRUST FUND			40,725
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT			
	FROM TRUST FUNDS			23,731,411
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			23,731,411

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	512,685		
2511	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST FUND			830,233
2512	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			1,000
2513	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND			112,031
2514	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND			1,120
2515	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			303,043
2516	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND			2,837

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2517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			3,567
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS			1,253,831
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,253,831

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE		6,102,155	
2518	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	165.00	7,935,488
2519	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			103,938
2520	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,410,324
2521	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			2,500
2522	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			46,750
2523	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			3,478,011
2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			72,682
2525	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			66,016
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			13,115,709
	TOTAL POSITIONS	165.00		
	TOTAL ALL FUNDS			13,115,709

INSURANCE FRAUD

	APPROVED SALARY RATE		9,591,632	
2526	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	195.00	12,741,608
2527	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			45,000
2528	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			2,192,515
2529	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,700
2530	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			297,000
2531	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .			1,002,519

From the funds provided in Specific Appropriation 2531, \$410,058 from

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the Insurance Regulatory Trust Fund is provided for transfer to the Justice Administration Commission for the prosecution of insurance fraud in Broward, Palm Beach, and Duval counties.

2532	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			223,559
2533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			357,848
2534	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			246,100
2535	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			77,825
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			17,185,674
	TOTAL POSITIONS	195.00		
	TOTAL ALL FUNDS			17,185,674
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	6,921,630		
2536	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND	POSITIONS 187.50		30,907 33,211 8,772,677 298,666
2537	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			218,963
2538	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			13,473 1,912,140 26,645
2539	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			2,200
2540	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			120 355 822,265 2,766
2541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			60,978
2542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			525 350 71,178 2,719

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TOTAL: CONSUMER ASSISTANCE			
FROM TRUST FUNDS			12,270,138
TOTAL POSITIONS	187.50		
TOTAL ALL FUNDS			12,270,138

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE	1,360,177		
2543 SALARIES AND BENEFITS	POSITIONS	32.00	
FROM REGULATORY TRUST FUND			1,834,443
2544 OTHER PERSONAL SERVICES			25,000
FROM REGULATORY TRUST FUND			
2545 EXPENSES			435,730
FROM REGULATORY TRUST FUND			
2546 OPERATING CAPITAL OUTLAY			9,500
FROM REGULATORY TRUST FUND			
2547 LUMP SUM			
FUNERAL AND CEMETERIES REGULATION	POSITIONS	9.00	
FROM REGULATORY TRUST FUND			284,860
2548 SPECIAL CATEGORIES			149,425
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			
2549 SPECIAL CATEGORIES			4,382
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			
2550 SPECIAL CATEGORIES			15,387
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			
TOTAL: FUNERAL AND CEMETERY SERVICES			2,758,727
FROM TRUST FUNDS			
TOTAL POSITIONS	41.00		
TOTAL ALL FUNDS			2,758,727

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE	13,198,226		
2551 SALARIES AND BENEFITS	POSITIONS	355.00	
FROM WORKERS' COMPENSATION			16,649,238
ADMINISTRATION TRUST FUND			
FROM WORKERS' COMPENSATION SPECIAL			987,642
DISABILITY TRUST FUND			
2552 OTHER PERSONAL SERVICES			237,570
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND			
FROM WORKERS' COMPENSATION SPECIAL			17,550
DISABILITY TRUST FUND			
2553 EXPENSES			3,939,947
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND			
FROM WORKERS' COMPENSATION SPECIAL			236,882
DISABILITY TRUST FUND			
2554 OPERATING CAPITAL OUTLAY			315,021
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND			
FROM WORKERS' COMPENSATION SPECIAL			36,851
DISABILITY TRUST FUND			

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2554A	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			981,688
2555	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			4,137,499 216,360
2556	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			243,357
2557	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			137,021 8,359
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			28,144,985
	TOTAL POSITIONS	355.00		
	TOTAL ALL FUNDS			28,144,985

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE			12,893,691
2558	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	277.00	16,897,976
2560	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			3,434,153
2561	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,000
2562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,526,528
2563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			173,368
2564	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			110,555
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			22,144,580
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			22,144,580

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			2,159,595
2565	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	37.00	2,733,408

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2566	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			220,824
2567	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			117,710
2568	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,449
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			3,087,391
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			3,087,391

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE			6,451,826
2569	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS	126.00	8,323,412
2570	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			800,000
2571	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,560,012
2572	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			8,986
2573	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2574	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			22,482
2575	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			50,139
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS			11,132,043
	TOTAL POSITIONS	126.00		
	TOTAL ALL FUNDS			11,132,043

FINANCIAL INVESTIGATIONS

Of the funds in Specific Appropriations 2576, 2578, 2580, 2581, and 2582, \$1,929,382 from the Securities Regulation Trust Fund is contingent upon Senate Bill 1824 or similar legislation, relating to securities regulation fees, becoming a law.

	APPROVED SALARY RATE			3,228,256
2576	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	64.00	1,962,357

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	FROM REGULATORY TRUST FUND		1,924,593
2577	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		5,321
2578	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		387,736 329,936 51,758
2579	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		10,600
2580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND		10,418 5,936
2581	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		12,193
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND		14,486 10,880
TOTAL: FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS		4,726,214
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		4,726,214

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Of the funds in Specific Appropriations 2583, 2854, 2585, and 2587, \$947,443 from the Securities Regulation Trust Fund is contingent upon Senate Bill 1824 or similar legislation, relating to securities regulation fees, becoming a law.

From the funds provided in Specific Appropriations 2582, 2584, 2584A, and 2587, three positions with associated salary rate of 196,303 and \$337,958 from the Regulatory Trust Fund are contingent upon SB 1824 or similar legislation, relating to the establishment of a Strategic Markets Research and Assessment Unit within the Office of Financial Regulation, becoming law. The unit is required to report quarterly on key economic issues, trends, and threats impacting Florida's financial services markets as authorized in section 20.121, Florida Statutes.

	APPROVED SALARY RATE	3,029,616	
2583	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND	POSITIONS 52.00	2,119,628 1,653,348
2584	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND		242,862 266,564
2584A	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		3,000
2585	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND		4,134 6,914
2586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND		8,766 569

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2587	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			11,639
	FROM REGULATORY TRUST FUND			8,979
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			4,326,403
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS			4,326,403

FINANCE REGULATION

	APPROVED SALARY RATE	5,854,542		
2588	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM REGULATORY TRUST FUND			7,554,652
2589	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			300,000
2590	EXPENSES			
	FROM REGULATORY TRUST FUND			1,413,272
2591	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			18,131
2592	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			4,122,595
2593	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			21,338
2594	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			49,716
2595	DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND			3,157,454

From the funds in Specific Appropriation 2595, \$1,578,727 shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with Chapter 216, Florida Statutes, requesting release of the funds upon submission of an updated operational work plan and spending plan.

TOTAL: FINANCE REGULATION

	FROM TRUST FUNDS			16,637,158
	TOTAL POSITIONS	126.00		
	TOTAL ALL FUNDS			16,637,158

SECURITIES REGULATION

Of the funds in Specific Appropriations 2596 through 2601, \$7,425,788 from the Regulatory Trust Fund is contingent upon Senate Bill 1824 or similar legislation, relating to the securities regulation fees, becoming a law.

	APPROVED SALARY RATE	4,629,472		
2596	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM REGULATORY TRUST FUND			6,154,944
2597	OTHER PERSONAL SERVICES			
	FROM ANTI-FRAUD TRUST FUND			61,730
	FROM REGULATORY TRUST FUND			4,466

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2598	EXPENSES			
	FROM ANTI-FRAUD TRUST FUND			137,885
	FROM REGULATORY TRUST FUND			895,480
2599	OPERATING CAPITAL OUTLAY			
	FROM ANTI-FRAUD TRUST FUND			31,802
	FROM REGULATORY TRUST FUND			24,566
2599A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ANTI-FRAUD TRUST FUND			52,549
	FROM REGULATORY TRUST FUND			4,500
2600	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			16,956
2601	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			40,910
TOTAL: SECURITIES REGULATION				
	FROM TRUST FUNDS			7,425,788
	TOTAL POSITIONS	98.00		
	TOTAL ALL FUNDS			7,425,788

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	18,416,250		
2774	SALARIES AND BENEFITS	POSITIONS	440.00	
	FROM OPERATING TRUST FUND			26,390,051
2775	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			498,296
2776	EXPENSES			
	FROM OPERATING TRUST FUND			6,686,777

From the funds provided in Specific Appropriation 2776, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2777	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			428,295
2778	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			500,010
2779	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			3,226,100
2780	SPECIAL CATEGORIES			
	INSTANT TICKET PURCHASE			
	FROM OPERATING TRUST FUND			56,000,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2780 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT

2781 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM OPERATING TRUST FUND 40,000,000

From the funds in Specific Appropriation 2781, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

The Department of Lottery shall competitively solicit for advertising contracts pursuant to s. 287.057, F.S. The department may not extend or renew the current contracts and shall initiate any competitive solicitations prior to the termination of all current advertising contracts.

2782 SPECIAL CATEGORIES
 ONLINE GAMES CONTRACT
 FROM OPERATING TRUST FUND 30,625,749

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2783 SPECIAL CATEGORIES
 LOTTERY INSTANT TICKET VENDING MACHINES
 FROM OPERATING TRUST FUND 3,948,000

2784 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 2,500,000

2785 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 319,768

2786 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 21,060

2787 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 175,249

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS 171,319,355

TOTAL POSITIONS 440.00
 TOTAL ALL FUNDS 171,319,355

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,700,912

2788 SALARIES AND BENEFITS POSITIONS 82.50
 FROM ADMINISTRATIVE TRUST FUND 6,356,417

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2789	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			8,700
2790	EXPENSES FROM ADMINISTRATIVE TRUST FUND			862,552
2791	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			24,688
2792	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			22,519
2793	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			1,000
2794	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND			200,016
2795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			33,914
2796	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND			45,470
2797	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			34,557
2798	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND			437,486
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			8,027,319
	TOTAL POSITIONS	82.50		
	TOTAL ALL FUNDS			8,027,319

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	300,208		
2799	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	5.00	480,021
2800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			1,907
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS			481,928
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			481,928

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	10,116,754		
2801	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND	POSITIONS	308.50	13,702,187

From the funds in Specific Appropriations 2801 and 2803, the Department of Management Services shall identify two full time equivalent positions, 140,000 in rate and \$245,000 for the purpose of

SECTION 6 - GENERAL GOVERNMENT

assisting state agencies in the review and analysis of guaranteed energy performance savings contracts.

2802	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND	17,000
2803	EXPENSES FROM SUPERVISION TRUST FUND	4,808,809
2804	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND	76,800
2805	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	5,895,913
2806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	9,243,622
2807	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,234,941
2808	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,346,849
2809	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND	929,367
<p>Funds provided in Specific Appropriation 2809 shall be placed in reserve until the department submits to the legislature an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislature, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.</p>		
2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	234,011
2811	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	22,144,359
2812	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	118,666
2813	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2814	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND	397,798
2815	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	465,275

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2817	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND			250,000
2818	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND FROM SUPERVISION TRUST FUND			1,200,000 2,084,725
2819	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND			29,880,237
TOTAL:	FACILITIES MANAGEMENT FROM TRUST FUNDS			94,080,559
	TOTAL POSITIONS	308.50		
	TOTAL ALL FUNDS			94,080,559

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2820 through 2825 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2008-2009 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	563,721		
2820	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . .	POSITIONS	11.00	862,991
2821	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . .			232,236
2822	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .			48,273
2823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . .			19,194
2824	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . .			4,228
2825	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . .			32,593
2825A	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . .			700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			1,899,515
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,899,515

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE	765,084
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2826	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND			991,510
2827	OTHER PERSONAL SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			39,420
2828	EXPENSES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			1,303,077
2830	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			12,910
2831	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND			1,963
2832	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE			
	AND REPAIRS			
	FROM BUREAU OF AIRCRAFT TRUST FUND			102,500
2833	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM BUREAU OF AIRCRAFT TRUST FUND			531,750
2834	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM BUREAU OF AIRCRAFT TRUST FUND			5,765
2835	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM BUREAU OF AIRCRAFT TRUST FUND			16,229
TOTAL:	AIRCRAFT MANAGEMENT			
	FROM TRUST FUNDS			3,005,124
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			3,005,124
FEDERAL PROPERTY ASSISTANCE				
	APPROVED SALARY RATE		172,201	
2836	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			235,085
2837	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			63,679
2838	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			6,379
2839	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			1,157
2840	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			1,921
2841	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			16,141

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TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS			324,362
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS			324,362

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE		423,322	
2842 SALARIES AND BENEFITS	POSITIONS	8.00	
FROM OPERATING TRUST FUND			677,845
2843 EXPENSES			
FROM OPERATING TRUST FUND			141,419
2844 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			232
2845 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND			1,028
2846 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND			3,460
2847 SPECIAL CATEGORIES			
PAYMENT OF EXPENSES FROM SALE OF AGENCY			
VEHICLES			
FROM OPERATING TRUST FUND			650,000
2848 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM OPERATING TRUST FUND			252,000
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
FROM TRUST FUNDS			1,725,984
TOTAL POSITIONS	8.00		
TOTAL ALL FUNDS			1,725,984

PURCHASING OVERSIGHT

APPROVED SALARY RATE		3,307,567	
2849 SALARIES AND BENEFITS	POSITIONS	64.00	
FROM GENERAL REVENUE FUND		973,514	
FROM OPERATING TRUST FUND			3,415,994
2850 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		15,200	
FROM OPERATING TRUST FUND			53,720
2851 EXPENSES			
FROM GENERAL REVENUE FUND		186,925	
FROM OPERATING TRUST FUND			492,185
2852 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		2,690	
FROM OPERATING TRUST FUND			29,859
2853 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		23,056	
FROM OPERATING TRUST FUND			341,267

From the funds provided in Specific Appropriation 2853, \$250,000 from the Operating Trust Fund is provided for the Department of Management Services to contract for an independent study of the state's eProcurement system, MyFloridaMarketPlace. The study shall include, but not be limited to, the cost effectiveness, efficiency, staffing, maintenance, system security, and organizational usefulness. The study shall also include alternative solutions with a timeline for

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implementation. The study and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2009.

2854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,253	6,101
	FROM OPERATING TRUST FUND		
2855	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	116,136	120,000
	FROM OPERATING TRUST FUND		
2856	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND		5,457,000
2857	SPECIAL CATEGORIES PURCHASING BILLING AND COLLECTION CONTRACT FROM OPERATING TRUST FUND		537,050
2858	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND		250,000
2859	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	103,673	
2860	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		459,588
2861	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,070	18,839
	FROM OPERATING TRUST FUND		
2861A	SPECIAL CATEGORIES TRANSFER PURCHASING TRANSACTION FEES TO GENERAL REVENUE FROM OPERATING TRUST FUND		10,000,000
2862	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	40,026	1,519,959
	FROM OPERATING TRUST FUND		
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND	1,469,543	22,701,562
	FROM TRUST FUNDS		
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		24,171,105
OFFICE OF SUPPLIER DIVERSITY			
	APPROVED SALARY RATE	487,468	
2863	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	11.00	681,080
2864	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		4,000
2865	EXPENSES FROM OPERATING TRUST FUND		111,621
2866	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		56,428

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2867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			4,117
2868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			4,125
2869	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND			51,688
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			913,059
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			913,059

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,571,234		
2870	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	POSITIONS 44.00 388,981		3,061,689

Funds in Specific Appropriations 2870 through 2882 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$397.40
OPS	\$131.10
Justice Administrative Commission	\$286.40
State Court System	\$247.88
County Health Department	\$286.40

2871	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			10,000
2872	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM STATE PERSONNEL SYSTEM TRUST FUND		151,526	107,426 332,268
2873	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND			5,000
2874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND		91,508	447,032

Funds provided in Specific Appropriation 2874, includes \$250,000 from the State Personnel System Trust Fund to allow the Department of Management Services to contract for an independent study of the state's human resource management system, PeopleFirst. The study shall include, but not be limited to, the cost effectiveness, efficiency, staffing, maintenance, system security, and organizational usefulness. The study shall also include alternative solutions with a timeline for implementation. The study and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2009.

2875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND		4,850	26,987
2876	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			196,000

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2877	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	55,145	
2878	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE PERSONNEL SYSTEM TRUST FUND . .		6,283
2879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,125	14,794
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		
2880	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		44,153,424
2881	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2882	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	27,889	141,014
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	739,024	48,501,917
	FROM TRUST FUNDS		
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		49,240,941
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,786,101	
2883	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM PRETAX BENEFITS TRUST FUND		505,376
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		20,647
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,780,722
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		27,027
2884	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND		2,500
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		2,500
2885	EXPENSES FROM PRETAX BENEFITS TRUST FUND		84,548
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		3,484
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		495,376
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		5,375
2886	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		10,000
2887	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		24,520
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND		363,031

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	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	553,321	
2889	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	22,500,000	
2890	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	73,864	
2891	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	7,124 1,239 21,992 619	
2892	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	25,000	
2893	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	786,443	
2894	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,174	
2895	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	4,984 348 14,823 166	
2896	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	40,000 8,099 162,172 15,006	
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	27,554,480	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS	27,554,480	
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	7,743,983	
2897	SALARIES AND BENEFITS POSITIONS	194.00	
	FROM OPERATING TRUST FUND	9,583,594	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	136,347	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	767,958	

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	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	40,132
	Funds in Specific Appropriations 2897 through 2906 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	
2898	OTHER PERSONAL SERVICES	
	FROM OPERATING TRUST FUND	6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	100
2899	EXPENSES	
	FROM OPERATING TRUST FUND	3,224,317
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	14,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	68,939
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	11,370
2900	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	222,509
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	3,500
2901	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM OPERATING TRUST FUND	44,537
2902	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	37,000
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND	14,766
	FROM OPERATING TRUST FUND	3,850,702
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	79,100
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	30,000
2903	SPECIAL CATEGORIES	
	OVERTIME	
	FROM OPERATING TRUST FUND	127,680
2904	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATING TRUST FUND	61,265
2905	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM OPERATING TRUST FUND	166,536
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	100
2906	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM OPERATING TRUST FUND	68,887
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	712
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	5,085
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	283
2907	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM OPERATING TRUST FUND	183,603

SECTION 6 - GENERAL GOVERNMENT

2908	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	743,000	
2909	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	12,260,000	
2911	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,172,000	
2912	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	2,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,214,600	18,716,184
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		32,930,784
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	4,064,445	
2913	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	77.50	5,036,754 457,603
2914	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		30,715
2915	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		906,490 777,620
2916	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		57,403,884
2917	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		22,930,000
2918	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		59,013,416
2918A	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - E911 GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		25,000,000
2919	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		96,000

SECTION 6 - GENERAL GOVERNMENT

2920	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		127,549,588
2921	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		2,106,533 161,649
2922	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		9,635 401
2923	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		96,000
2924	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		29,098 971
2925	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		1,303,288 4,140
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS		302,913,785
	TOTAL POSITIONS	77.50	
	TOTAL ALL FUNDS		302,913,785
WIRELESS SERVICES			
	APPROVED SALARY RATE	980,969	
2926	SALARIES AND BENEFITS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	POSITIONS 14.00	191,709 1,104,715
2927	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		14,513 431,413
2928	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		22,000
2929	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		6,768,000
2930	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	651	537

SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY COMMUNICATIONS NUMBER		
	E911 SYSTEM TRUST		407
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		683
2931	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		20,000
2932	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		18,220,000
2933	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	580	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		872
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		4,008
2934	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		17,217
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	1,231	
	FROM TRUST FUNDS		26,796,074
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		26,797,305

INFORMATION SERVICES

	APPROVED SALARY RATE		2,227,275
2935	SALARIES AND BENEFITS	POSITIONS	40.00
	FROM GENERAL REVENUE FUND		165,309
	FROM WORKING CAPITAL TRUST FUND		2,847,852
2936	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		485,620

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 2936, 2937, 2939, 2942 and 2943 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be justified with signed service level agreements with the user agencies.

2937	EXPENSES		
	FROM GENERAL REVENUE FUND	15,696	
	FROM WORKING CAPITAL TRUST FUND		2,116,162
2938	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		228,564
2939	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND		4,097,703
2940	SPECIAL CATEGORIES		
	STATE PORTAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	163,000	
2941	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	98	
	FROM WORKING CAPITAL TRUST FUND		7,862

SECTION 6 - GENERAL GOVERNMENT

2942	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		480,000
2943	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		1,662,457
2944	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND		314,479
2945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	922	17,658
2946	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKING CAPITAL TRUST FUND		1,000
TOTAL:	INFORMATION SERVICES FROM GENERAL REVENUE FUND	345,025	
	FROM TRUST FUNDS		12,259,357
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		12,604,382

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,053,249	
2947	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	30.00 1,406,293	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,277,671
2948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		55,863
2949	EXPENSES FROM GENERAL REVENUE FUND	33,587	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		391,452
2950	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
2951	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,070	
2952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,952	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		14,952
2953	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	51,314	
2954	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,987	

SECTION 6 - GENERAL GOVERNMENT

	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		6,024
2955	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	14,719	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND	1,579,598	1,769,181
	FROM TRUST FUNDS		
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		3,348,779

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,598,945	
2956	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	64.00 2,765,872	845,987
	FROM OPERATING TRUST FUND		
2957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	37,800	77,040
	FROM OPERATING TRUST FUND		
2958	EXPENSES FROM GENERAL REVENUE FUND	317,612	134,184
	FROM OPERATING TRUST FUND		
2959	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,736	
2960	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	483,685	220,399
	FROM OPERATING TRUST FUND		
2961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	28,506	36,000
	FROM OPERATING TRUST FUND		
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	26,263	6,339
	FROM OPERATING TRUST FUND		
2963	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,126	5,574
	FROM OPERATING TRUST FUND		
2964	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		143,896
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	3,681,600	1,469,419
	FROM TRUST FUNDS		
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		5,151,019

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,671,742
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SECTION 6 - GENERAL GOVERNMENT

2965	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM OPERATING TRUST FUND			7,206,714
2966	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			36,391
2967	EXPENSES			
	FROM OPERATING TRUST FUND			1,152,635
2968	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			65,000
2969	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			195,475
2970	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			51,305
2971	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			27,482
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS			8,735,002
	TOTAL POSITIONS		69.00	
	TOTAL ALL FUNDS			8,735,002
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
	APPROVED SALARY RATE			10,218,142
2972	SALARIES AND BENEFITS	POSITIONS	198.00	
	FROM OPERATING TRUST FUND			13,410,455
2973	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			230,000
2974	EXPENSES			
	FROM OPERATING TRUST FUND			3,270,218
2975	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			28,796
2976	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			1,136,549
2977	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			66,758
2978	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			2,500
2979	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			80,066
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
	FROM TRUST FUNDS			18,225,342
	TOTAL POSITIONS		198.00	
	TOTAL ALL FUNDS			18,225,342

SECTION 6 - GENERAL GOVERNMENT

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	16,934,670		
3024	SALARIES AND BENEFITS	POSITIONS	330.00	
	FROM REGULATORY TRUST FUND			22,187,924
3025	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			200,588
3026	EXPENSES			
	FROM REGULATORY TRUST FUND			4,273,319
3027	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			308,158
3028	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			72,055
3029	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			229,706
3030	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			87,433
3031	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			132,588
3032	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			66,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE			
	FROM TRUST FUNDS			27,558,479
	TOTAL POSITIONS	330.00		
	TOTAL ALL FUNDS			27,558,479

REVENUE, DEPARTMENT OF

No funds in Specific Appropriations 3033 through 3125 may be used to make payments for the use of properties leased pursuant to Lease Number 730:0275, relating to 8118 Corporate Way, Suite 140m, Mason, Ohio or Lease Number 730:0224, relating to 215 West Church Road, Suite 299, King of Prussia, Pennsylvania.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,445,044		
3033	SALARIES AND BENEFITS	POSITIONS	286.00	
	FROM GENERAL REVENUE FUND		11,776,802	
	FROM FEDERAL GRANTS TRUST FUND			4,607,879
	FROM OPERATING TRUST FUND			2,497,163
3034	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			73,740
3035	EXPENSES			
	FROM GENERAL REVENUE FUND	511,201		
	FROM FEDERAL GRANTS TRUST FUND			461,726
	FROM OPERATING TRUST FUND			1,346,164
3036	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	106,929		
	FROM OPERATING TRUST FUND			117,985

SECTION 6 - GENERAL GOVERNMENT

3037	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM FEDERAL GRANTS TRUST FUND		1,151,971
	FROM OPERATING TRUST FUND		614,996
3038	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	356,383	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,053,170
3039	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,260	
	FROM FEDERAL GRANTS TRUST FUND		6,514
	FROM OPERATING TRUST FUND		93,374
3040	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,678,543	
	FROM FEDERAL GRANTS TRUST FUND		172,234
	FROM OPERATING TRUST FUND		288,499
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,547,118	
	FROM TRUST FUNDS		12,766,443
	TOTAL POSITIONS	286.00	
	TOTAL ALL FUNDS		27,313,561

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,078,597	
3041	SALARIES AND BENEFITS	POSITIONS	111.00
	FROM GENERAL REVENUE FUND		6,568,815
3042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,455
3043	EXPENSES		
	FROM GENERAL REVENUE FUND	1,438,690	
3044	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,012	
3045	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	601,393	
3046	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,982	
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	8,710,347	
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		8,710,347

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,683,234	
3047	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM GENERAL REVENUE FUND		3,560,128
	FROM CERTIFICATION PROGRAM TRUST FUND		200,000
3048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,715	

SECTION 6 - GENERAL GOVERNMENT

3049	EXPENSES FROM GENERAL REVENUE FUND	132,459	
3050	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	450,000	876,266
3051	AID TO LOCAL GOVERNMENTS GEOGRAPHICAL INFORMATION SYSTEM MAPPING GRANT PROGRAM FROM GENERAL REVENUE FUND	75,000	
3052	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM GENERAL REVENUE FUND	105,000	
3054	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3055	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	572,600	
3056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,776	
3056A	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 3056A are provided to fiscally constrained counties to offset losses as a result of the implementation of the revisions of Article VII of the State Constitution as authorized in chapter 2007-338, Laws of Florida.

TOTAL: COMPLIANCE ASSISTANCE			
FROM GENERAL REVENUE FUND	9,938,678		
FROM TRUST FUNDS			1,561,266
TOTAL POSITIONS	63.00		
TOTAL ALL FUNDS			11,499,944

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	30,207,978	
3057	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,043.00 18,997,003	701,808 20,464,067
3058	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	59,699	84,936 280,762
3059	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,389,276	290,436 7,014 7,167,178
3060	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND	65,998	1,734

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND		131,476
3061	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	1,980,000	
3062	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,441,371	13,078,519 33,610,360
3063	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	156,418	303,635
3064	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,350,583	4,713,835
TOTAL:	CASE PROCESSING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	31,440,348	80,835,760
	TOTAL POSITIONS	1,043.00	
	TOTAL ALL FUNDS		112,276,108
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	1,896,498	
3065	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	64.00 736,848	27,351 2,206,527
3066	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	8,298	2,161 20,304
3067	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	154,865	281,893 786 849,349
3068	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,862	1,683 12,706
3069	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	
3070	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,710,760	12,239,853 1,800,000 36,415,845
3071	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,648	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND		18,729
3072	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3073	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	2,187,871	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM FEDERAL GRANTS TRUST FUND		4,381,947
TOTAL:	REMITTANCE AND DISTRIBUTION FROM GENERAL REVENUE FUND	11,055,139	
	FROM TRUST FUNDS		59,019,156
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		70,074,295

ESTABLISHMENT

	APPROVED SALARY RATE	19,966,356	
3074	SALARIES AND BENEFITS POSITIONS	576.00	
	FROM GENERAL REVENUE FUND	6,161,561	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		220,059
	FROM FEDERAL GRANTS TRUST FUND		20,432,422
3075	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,162	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		69,158
	FROM FEDERAL GRANTS TRUST FUND		167,561
3076	EXPENSES FROM GENERAL REVENUE FUND	2,460,201	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		281,893
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,411
	FROM FEDERAL GRANTS TRUST FUND		5,327,568
3077	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	41,194	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,683
	FROM FEDERAL GRANTS TRUST FUND		83,233
3078	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	4,909,834	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		13,230,892
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		710,773
	FROM FEDERAL GRANTS TRUST FUND		29,276,327
3079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	85,827	
	FROM FEDERAL GRANTS TRUST FUND		166,605
3080	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	1,898,144	
	FROM FEDERAL GRANTS TRUST FUND		3,871,478

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND	15,573,923	
FROM TRUST FUNDS		73,842,063
TOTAL POSITIONS	576.00	
TOTAL ALL FUNDS		89,415,986

COMPLIANCE

APPROVED SALARY RATE	20,706,704	
3081 SALARIES AND BENEFITS	POSITIONS	637.00
FROM GENERAL REVENUE FUND		6,667,217
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		228,584
FROM FEDERAL GRANTS TRUST FUND		22,396,029
3082 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	16,841	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		47,745
FROM FEDERAL GRANTS TRUST FUND		125,373
3083 EXPENSES		
FROM GENERAL REVENUE FUND	2,305,475	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		3,125
FROM FEDERAL GRANTS TRUST FUND		4,481,400
FROM GRANTS AND DONATIONS TRUST FUND		187,308
3084 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,027	
FROM FEDERAL GRANTS TRUST FUND		87,404
3085 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	4,117,128	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,498,022
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		371,449
FROM FEDERAL GRANTS TRUST FUND		13,649,950
3086 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	95,162	
FROM FEDERAL GRANTS TRUST FUND		184,728
3086A DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM FEDERAL GRANTS TRUST FUND		187,308
TOTAL: COMPLIANCE		
FROM GENERAL REVENUE FUND	13,246,850	
FROM TRUST FUNDS		48,448,425
TOTAL POSITIONS	637.00	
TOTAL ALL FUNDS		61,695,275

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	13,686,902	
3087 SALARIES AND BENEFITS	POSITIONS	447.00
FROM GENERAL REVENUE FUND		17,053,565
FROM FEDERAL GRANTS TRUST FUND		2,967,537
FROM OPERATING TRUST FUND		3,048,629
3088 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		35,263
FROM OPERATING TRUST FUND		22,157

SECTION 6 - GENERAL GOVERNMENT

3089	EXPENSES		
	FROM GENERAL REVENUE FUND	2,067,991	
	FROM FEDERAL GRANTS TRUST FUND		788,991
	FROM OPERATING TRUST FUND		1,733,172
3090	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000
3091	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		18,221,042
3092	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3093	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	240,988	
	FROM FEDERAL GRANTS TRUST FUND		5,377
	FROM OPERATING TRUST FUND		190,466
3094	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	769,584	
	FROM FEDERAL GRANTS TRUST FUND		268,642
	FROM OPERATING TRUST FUND		722,581
3095	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		97,049
3096	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	131,425	
	FROM OPERATING TRUST FUND		50,120
TOTAL:	TAX PROCESSING		
	FROM GENERAL REVENUE FUND	20,263,553	
	FROM TRUST FUNDS		60,243,984
	TOTAL POSITIONS	447.00	
	TOTAL ALL FUNDS		80,507,537
TAXPAYER AID			
	APPROVED SALARY RATE	5,950,959	
3097	SALARIES AND BENEFITS	POSITIONS	148.00
	FROM GENERAL REVENUE FUND		7,613,088
	FROM FEDERAL GRANTS TRUST FUND		143,082
	FROM OPERATING TRUST FUND		380,183
3098	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		14,195
	FROM OPERATING TRUST FUND		5,042
3099	EXPENSES		
	FROM GENERAL REVENUE FUND	985,571	
	FROM FEDERAL GRANTS TRUST FUND		298,627
	FROM OPERATING TRUST FUND		681,889
3100	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,161
	FROM OPERATING TRUST FUND		54,485
3101	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	320,938	
	FROM FEDERAL GRANTS TRUST FUND		126,315
	FROM OPERATING TRUST FUND		138,216

SECTION 6 - GENERAL GOVERNMENT

3102	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		39,000
3103	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	52,812	20,142
TOTAL:	TAXPAYER AID FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,972,409	1,903,337
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		10,875,746

COMPLIANCE DETERMINATION

APPROVED SALARY RATE 49,291,619

3104	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	POSITIONS 1,116.50 38,166,491	2,962,837 7,342,645 9,952,937
3105	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		90,767 46,147
3106	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,827,438	2,070,982 8,103,828
3107	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,350	13,845 318,788
3108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,796,983	652,281 919,838
3109	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		249,900
3110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	338,413	129,058
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,130,675	32,853,853
	TOTAL POSITIONS	1,116.50	
	TOTAL ALL FUNDS		74,984,528

COMPLIANCE RESOLUTION

APPROVED SALARY RATE 20,636,920

3111	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	POSITIONS 566.50 21,280,569	3,896,344 5,102,333
3112	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	6,292	41,347 39,606

SECTION 6 - GENERAL GOVERNMENT

3113	EXPENSES		
	FROM GENERAL REVENUE FUND	2,791,814	
	FROM FEDERAL GRANTS TRUST FUND		932,694
	FROM OPERATING TRUST FUND		1,970,688
3114	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM FEDERAL GRANTS TRUST FUND		6,318
	FROM OPERATING TRUST FUND		109,342
3115	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	929,314	
	FROM FEDERAL GRANTS TRUST FUND		310,497
	FROM OPERATING TRUST FUND		433,371
3116	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		114,051
3117	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,445	
	FROM OPERATING TRUST FUND		58,903
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	25,184,652	
	FROM TRUST FUNDS		13,015,494
	TOTAL POSITIONS	566.50	
	TOTAL ALL FUNDS		38,200,146

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,380,366	
3118	SALARIES AND BENEFITS	POSITIONS	200.00
	FROM GENERAL REVENUE FUND	8,037,847	
	FROM FEDERAL GRANTS TRUST FUND		604,946
	FROM OPERATING TRUST FUND		2,613,467
3119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM OPERATING TRUST FUND		29,252
3120	EXPENSES		
	FROM GENERAL REVENUE FUND	284,255	
	FROM FEDERAL GRANTS TRUST FUND		212,063
	FROM OPERATING TRUST FUND		2,313,234
3121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	152,233	
	FROM FEDERAL GRANTS TRUST FUND		34,094
	FROM OPERATING TRUST FUND		1,469,809
3122	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	688	
	FROM FEDERAL GRANTS TRUST FUND		784,476
	FROM OPERATING TRUST FUND		3,435,729
3123	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,165	
	FROM OPERATING TRUST FUND		29,699
3123A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,970	
3124	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	74,714	

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		309,286
3125	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	167,761	
	FROM OPERATING TRUST FUND		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	8,939,893	
	FROM TRUST FUNDS		12,022,867
	TOTAL POSITIONS	200.00	
	TOTAL ALL FUNDS		20,962,760
	PARTIAL SECTION 6	POSITIONS	11,870.75
	FROM GENERAL REVENUE FUND	255,773,359	
	FROM TRUST FUNDS		1661,074,615
	TOTAL ALL FUNDS		1916,847,974

SECTION 8. Of the funds appropriated in Special Appropriation 2082 of chapter 2007-72, Laws of Florida, \$750,000 from the State Game Trust Fund shall revert immediately and is appropriated for the 2008-2009 fiscal year, from the Marine Resources Conservation Trust Fund in the Law Enforcement budget entity, for the Florida Boating Improvement Program.

SECTION 9. The unexpended balance of funds appropriated in Specific Appropriation 2288A of chapter 2007-72, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the Florida Interoperability Network.

SECTION 10. The unexpended balance of funds appropriated in Specific Appropriation 3024 of chapter 2007-72, Laws of Florida, provided to the Department of Management Services, for the Florida National Guard Pensions and Benefits program, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the original purpose.

SECTION 11. The unexpended balance of funds appropriated in section 28 of chapter 2007-72, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the maintenance and sustainment of the Florida Interoperability Network.

SECTION 12. The unexpended balance of funds appropriated in section 30 of chapter 2007-105, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the purpose of offsetting any temporary revenue shortfalls in the Technology Resource Center.

SECTION 13. The sum of \$5 million is appropriated from the Public Service Commission Regulatory Trust Fund for transfer to the General Revenue Fund.

SECTION 14. The unexpended balance of funds appropriated in Specific Appropriation 1769 of chapter 2002-394, Laws of Florida, for the Airport Industrial Park Wastewater - St. Lucie project provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2008-2009 fiscal year for purpose of continuing the St. Lucie Airport West Commerce Park Project.

SECTION 15. Of the unexpended balance of funds appropriated in Specific Appropriation 3186 of chapter 2007-72, Laws of Florida, provided to the Department of Revenue, \$95,865 from the Federal Grants Trust Fund and \$49,385 from the Incentive Trust Fund shall revert immediately and is appropriated for 2008-2009 fiscal year to reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines.

SECTION 16. The sum of \$666,000 from unexpended funds in Specific Appropriation 1742 of chapter 2002-394, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 17. The sum of \$71,000 from unexpended funds in Specific Appropriation 1676 of chapter 2004-268, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 18. The sum of \$2,744,866 from unexpended funds in chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystem Restoration and Management Trust Fund in the Department of Environmental Protection.

SECTION 19. The sum of \$310,508 from unexpended funds in Specific Appropriation 1696 of chapter 2005-71, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 20. The sum of \$536,401 from unexpended funds in Specific Appropriation 1696 of chapter 2005-71, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 21. The sum of \$1,500,000 from unexpended funds in Specific

Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for post-construction monitoring in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 22. The sum of \$2,000,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for post-construction monitoring in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 23. The sum of \$2,375,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 24. The sum of \$1,350,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 25. The sum of \$750,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for regional monitoring in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 26. The sum of \$200,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for regional sand search in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 27. The sum of \$750,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for new projects - feasibility and design in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 28. The sum of \$300,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for inlet sand transfer/demonstration projects in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 29. The sum of \$1,400,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Alligator Point Beach Restoration for the 2007-2008 fiscal year shall revert immediately.

SECTION 30. The sum of \$1,480,710 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Estero Island Beach Restoration for the 2007-2008 fiscal year shall revert immediately.

SECTION 31. The sum of \$841,210 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews IMP Implementation in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 32. The sum of \$1,660,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Avalon State Park Dune Restoration in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 33. The sum of \$15,000,000 from unexpended funds in Specific Appropriation 1702 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection to acquire land to mitigate flowage concerns from the Biscayne Bay and C-111 projects shall revert immediately and is appropriated for the 2008-2009 fiscal year to the Department of Environmental Protection for the Miami River Dredging Project and the design and construction of the Comprehensive Everglades Restoration Plan C-111 Spreader Canal Project upon approval pursuant to section 373.026(8)(b), Florida Statutes.

SECTION 34. Contingent upon the Weeki Wachee Springs attraction

becoming a part of the State Park System, the Department of Environmental Protection may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting increased trust fund budget authority up to the amount of revenue estimated to be received by the department during the 2008-2009 fiscal year for the operations and maintenance of the attraction. The request shall be accompanied by a detailed business plan for operation of the attraction and include financial documents itemizing estimated revenues, operational expenditures, and maintenance and repair capital depreciation amounts.

SECTION 35. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 36. Except as otherwise provided herein, this act shall take effect July 1, 2008, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2008, then it shall operate retroactively to July 1, 2008.

TOTAL THIS BILL	POSITIONS	21,175.50
FROM GENERAL REVENUE FUND		439,222,789
FROM TRUST FUNDS		4230,520,466
TOTAL ALL FUNDS		4669,743,255
TOTAL APPROVED SALARY RATE		860,340,050

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	387.2				1,965.4	2,352.6	21,175.50
B - AID TO LOC GOV - OPERATION	20.3				231.4	251.7	
C - PYMT OF PEN, BEN & CLAIMS	14.2				3.5	17.7	
D - PASS THRU/ST & FED FUNDS					195.4	195.4	
H - TRANS TO OTHER ENTITIES	17.6				239.5	257.1	
TOTAL OPERATING	439.2				2,635.3	3,074.5	21,175.50
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS					4.7	4.7	
J - ST CAPITAL OUTLAY - AGENCY					441.9	441.9	
M - AID TO LOC GOVT-CAP OUTLAY					677.1	677.1	
N - DEBT SERVICE					471.5	471.5	
TOTAL FIXED CAPITAL OUTLAY					1,595.2	1,595.2	
TOTAL ITEM. OF EXPENDITURES	439.2				4,230.5	4,669.7	21,175.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	168,802,474	599,667,922	768,470,396
STATE FUNDS - MATCHING	12,973,979	37,654,480	50,628,459
FEDERAL FUNDS		122,576,298	122,576,298
TRANS/RECIPIENT/FED FUNDS		1,962,044	1,962,044
	-----	-----	-----
TOTAL STATE OPERATIONS	181,776,453	761,860,744	9,304.75
	=====	=====	=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	350,000	29,247,432	29,597,432
FEDERAL FUNDS		4,870,127	4,870,127
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	350,000	34,117,559	34,467,559
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		9,887,868	9,887,868
FEDERAL FUNDS		2,500,000	2,500,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		12,387,868	12,387,868
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,322,977	200,275,537	201,598,514
STATE FUNDS - MATCHING		532	532
FEDERAL FUNDS		185,600	185,600
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,322,977	200,461,669	201,784,646
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		430,142,188	430,142,188
STATE FUNDS - MATCHING		1,817,500	1,817,500
FEDERAL FUNDS		4,926,989	4,926,989
TRANS/RECIPIENT/FED FUNDS		5,020,000	5,020,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		441,906,677	441,906,677
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		460,511,624	460,511,624
STATE FUNDS - MATCHING		14,700,000	14,700,000
FEDERAL FUNDS		201,846,438	201,846,438
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		677,058,062	677,058,062
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		441,653,272	441,653,272
	-----	-----	-----
TOTAL DEBT SERVICE		441,653,272	441,653,272
	=====	=====	=====
			POSITIONS
TOTAL SECTION 5	183,449,430	2569,445,851	9,304.75
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	170,475,451	2171,385,843	2341,861,294
STATE FUNDS - MATCHING	12,973,979	54,172,512	67,146,491
FEDERAL FUNDS		336,905,452	336,905,452
TRANS/RECIPIENT/FED FUNDS		6,982,044	6,982,044
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	183,449,430	1008,827,840	1192,277,270
FIXED CAPITAL OUTLAY		1560,618,011	1560,618,011
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	163,685,121	1072,659,392	1236,344,513
STATE FUNDS - MATCHING	41,736,472	7,608,552	49,345,024
FEDERAL FUNDS		96,803,952	96,803,952
TRANS/RECIPIENT/FED FUNDS		26,499,577	26,499,577
	-----	-----	-----
			11,870.75
TOTAL STATE OPERATIONS	205,421,593	1203,571,473	1408,993,066
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	746,136	35,665,360	36,411,496
STATE FUNDS - MATCHING	19,179,093	20,237,847	39,416,940
FEDERAL FUNDS		141,394,143	141,394,143
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	19,925,229	197,297,350	217,222,579
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,177,600	3,544,450	17,722,050
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,177,600	3,544,450	17,722,050
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		183,053,342	183,053,342
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		183,053,342	183,053,342
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	9,812,339	23,577,396	33,389,735
STATE FUNDS - MATCHING	6,436,598	603,461	7,040,059
FEDERAL FUNDS		14,681,665	14,681,665
TRANS/RECIPIENT/FED FUNDS		165,241	165,241
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	16,248,937	39,027,763	55,276,700
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		4,700,000	4,700,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		4,700,000	4,700,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		29,880,237	29,880,237
	-----	-----	-----
TOTAL DEBT SERVICE		29,880,237	29,880,237
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
			POSITIONS
TOTAL SECTION 6	255,773,359	1661,074,615	11,870.75
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	188,421,196	1353,080,177	1541,501,373
STATE FUNDS - MATCHING	67,352,163	28,449,860	95,802,023
FEDERAL FUNDS		252,879,760	252,879,760
TRANS/RECIPIENT/FED FUNDS		26,664,818	26,664,818
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	255,773,359	1626,494,378	1882,267,737
FIXED CAPITAL OUTLAY		34,580,237	34,580,237
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	332,487,595	1672,327,314	2004,814,909
STATE FUNDS - MATCHING	54,710,451	45,263,032	99,973,483
FEDERAL FUNDS		219,380,250	219,380,250
TRANS/RECIPIENT/FED FUNDS		28,461,621	28,461,621
	-----	-----	-----
			21,175.50
TOTAL STATE OPERATIONS	387,198,046	1965,432,217	2352,630,263
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,096,136	64,912,792	66,008,928
STATE FUNDS - MATCHING	19,179,093	20,237,847	39,416,940
FEDERAL FUNDS		146,264,270	146,264,270
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	20,275,229	231,414,909	251,690,138
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,177,600	3,544,450	17,722,050
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,177,600	3,544,450	17,722,050
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		192,941,210	192,941,210
FEDERAL FUNDS		2,500,000	2,500,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		195,441,210	195,441,210
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,135,316	223,852,933	234,988,249
STATE FUNDS - MATCHING	6,436,598	603,993	7,040,591
FEDERAL FUNDS		14,867,265	14,867,265
TRANS/RECIPIENT/FED FUNDS		165,241	165,241
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	17,571,914	239,489,432	257,061,346
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		4,700,000	4,700,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		4,700,000	4,700,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		430,142,188	430,142,188
STATE FUNDS - MATCHING		1,817,500	1,817,500
FEDERAL FUNDS		4,926,989	4,926,989
TRANS/RECIPIENT/FED FUNDS		5,020,000	5,020,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		441,906,677	441,906,677
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		460,511,624	460,511,624
STATE FUNDS - MATCHING		14,700,000	14,700,000
FEDERAL FUNDS		201,846,438	201,846,438
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		677,058,062	677,058,062
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		471,533,509	471,533,509
TOTAL DEBT SERVICE		471,533,509	471,533,509
	=====	=====	=====
			21,175.50
TOTAL ALL SECTIONS	439,222,789	4230,520,466	4669,743,255
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	358,896,647	3524,466,020	3883,362,667
STATE FUNDS - MATCHING	80,326,142	82,622,372	162,948,514
FEDERAL FUNDS		589,785,212	589,785,212
TRANS/RECIPIENT/FED FUNDS		33,646,862	33,646,862
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	439,222,789	2635,322,218	3074,545,007
FIXED CAPITAL OUTLAY		1595,198,248	1595,198,248
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	116.6				206.7	323.3	3,787.75
ENVIR PROTECTION, DEPT OF.....	21.4				592.2	613.6	3,607.50
FISH/WILDLIFE CONSERV COMM....	45.4				210.0	255.4	1,909.50
TOTAL SECTION 5	183.4				1,008.8	1,192.3	9,304.75
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					142.0	142.0	1,619.75
CITRUS, DEPT OF.....					67.2	67.2	76.00
FINANCIAL SERVICES.....	23.7				256.3	280.1	2,876.50
LOTTERY, DEPARTMENT OF THE....					171.3	171.3	440.00
MANAGEMENT SRVCS, DEPT OF.....	22.0				565.5	587.6	1,270.50
PUBLIC SERVICE COMMISSION.....					27.6	27.6	330.00
REVENUE, DEPARTMENT OF.....	210.0				396.5	606.5	5,258.00
TOTAL SECTION 6	255.8				1,626.5	1,882.3	11,870.75
TOTAL OPERATING	439.2				2,635.3	3,074.5	21,175.50
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....					9.1	9.1	
ENVIR PROTECTION, DEPT OF.....					1,519.1	1,519.1	
FISH/WILDLIFE CONSERV COMM....					32.4	32.4	
TOTAL SECTION 5					1,560.6	1,560.6	
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF.....					34.6	34.6	
TOTAL SECTION 6					34.6	34.6	
TOTAL FIXED CAPITAL OUTLAY					1,595.2	1,595.2	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	116.6				215.8	332.4	3,787.75
ENVIR PROTECTION, DEPT OF.....	21.4				2,111.2	2,132.7	3,607.50
FISH/WILDLIFE CONSERV COMM....	45.4				242.5	287.9	1,909.50
TOTAL SECTION 5	183.4				2,569.4	2,752.9	9,304.75
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					142.0	142.0	1,619.75
CITRUS, DEPT OF.....					67.2	67.2	76.00
FINANCIAL SERVICES.....	23.7				256.3	280.1	2,876.50
LOTTERY, DEPARTMENT OF THE....					171.3	171.3	440.00
MANAGEMENT SRVCS, DEPT OF.....	22.0				600.1	622.1	1,270.50
PUBLIC SERVICE COMMISSION.....					27.6	27.6	330.00
REVENUE, DEPARTMENT OF.....	210.0				396.5	606.5	5,258.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
TOTAL SECTION 6	255.8				1,661.1	1,916.8	11,870.75
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	439.2				4,230.5	4,669.7	21,175.50
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.