

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2008, and ending June 30, 2009, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2008-2009 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2008-2009 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF
PROGRAM: OFFICE OF THE SECRETARY
EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,117,450	
1497	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND		1,361,679
	FROM ADMINISTRATIVE TRUST FUND		4,046,808
	FROM GRANTS AND DONATIONS TRUST FUND		154,821
1498	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		414,768
1499	EXPENSES		
	FROM GENERAL REVENUE FUND	81,561	
	FROM ADMINISTRATIVE TRUST FUND		1,084,702
	FROM GRANTS AND DONATIONS TRUST FUND		18,392
1500	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		89,864
1501	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	279,732	
1502	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		34,379
1503	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,674	
	FROM ADMINISTRATIVE TRUST FUND		77,797
	FROM GRANTS AND DONATIONS TRUST FUND		194
1504	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,284	
	FROM ADMINISTRATIVE TRUST FUND		19,819
	FROM GRANTS AND DONATIONS TRUST FUND		1,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,776,930	
FROM TRUST FUNDS		5,942,585
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		7,719,515

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

APPROVED SALARY RATE	3,125,159	
1505 SALARIES AND BENEFITS	POSITIONS	69.00
FROM GENERAL REVENUE FUND		3,676,205
FROM GRANTS AND DONATIONS TRUST FUND		328,896
1506 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	17,903	
FROM GRANTS AND DONATIONS TRUST FUND		264,388
FROM OPERATING TRUST FUND		129,730
1507 EXPENSES		
FROM GENERAL REVENUE FUND	440,566	
FROM GRANTS AND DONATIONS TRUST FUND		65,500
1508 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,500	
FROM GRANTS AND DONATIONS TRUST FUND		500
1509 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	167,001	
FROM OPERATING TRUST FUND		232,383
1510 SPECIAL CATEGORIES		
CENTURY COMMISSION		
FROM GRANTS AND DONATIONS TRUST FUND		250,000

From the funds in Specific Appropriation 1510, \$250,000 in recurring funds in the Grants and Donations Trust Fund are provided for the Century Commission for a Sustainable Florida. These funds are contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that are specifically transferred into the trust fund by law for the Century Commission.

1511 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL PLANNING		
COUNCILS		
FROM GRANTS AND DONATIONS TRUST FUND		2,500,000

Funds in Specific Appropriation 1511 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1512 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,297	
FROM GRANTS AND DONATIONS TRUST FUND		6,921
1513 SPECIAL CATEGORIES		
GRANTS AND AIDS - COASTAL MANAGEMENT		
REQUIREMENTS		
FROM GRANTS AND DONATIONS TRUST FUND		75,000
1514 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	26,886	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1515	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		2,879,994
TOTAL:	COMMUNITY PLANNING FROM GENERAL REVENUE FUND	4,335,358	6,733,312
	FROM TRUST FUNDS		
	TOTAL POSITIONS	69.00	11,068,670
	TOTAL ALL FUNDS		
PROGRAM: EMERGENCY MANAGEMENT			
PRE-DISASTER MITIGATION			
	APPROVED SALARY RATE	432,215	
1516	SALARIES AND BENEFITS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	9.00	62,966
	FROM GRANTS AND DONATIONS TRUST FUND		5,648
	FROM OPERATING TRUST FUND		3,938
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		499,403
1517	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
1518	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		11,006
	FROM GRANTS AND DONATIONS TRUST FUND		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		66,498
1519	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		3,000,000
1520	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		8,000,000
1521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		271
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		8,915
1522	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		3,950,000
Funds in Specific Appropriation 1522 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.			
1523	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		3,600,000
1524	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		417
	FROM GRANTS AND DONATIONS TRUST FUND		37

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	FROM OPERATING TRUST FUND	27
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	3,306
TOTAL:	PRE-DISASTER MITIGATION FROM TRUST FUNDS	19,228,849
	TOTAL POSITIONS	9.00
	TOTAL ALL FUNDS	19,228,849
EMERGENCY PLANNING		
	APPROVED SALARY RATE	2,062,410
1525	SALARIES AND BENEFITS POSITIONS	51.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	583,074
	FROM GRANTS AND DONATIONS TRUST FUND	639,513
	FROM OPERATING TRUST FUND	119,547
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,329,965
1526	OTHER PERSONAL SERVICES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	282,717
	FROM GRANTS AND DONATIONS TRUST FUND	62,400
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	645,000
1527	EXPENSES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	678,177
	FROM GRANTS AND DONATIONS TRUST FUND	255,431
	FROM OPERATING TRUST FUND	12,486
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	511,665
1528	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,389,944
1529	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST FUND	33,600
1529A	LUMP SUM	
	EMERGENCY MANAGEMENT PERFORMANCE GRANT FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	7,875,705
<p>From the funds in Specific Appropriation 1529A, \$250,000 in non-recurring funds from the Federal Emergency Management Programs Support Trust Fund is provided for the Center for Disaster Risk Policy at the Florida State University to establish a pilot program to coordinate and conduct emergency exercises on university campuses. The exercise objectives shall be designed to evaluate campus security and campus emergency coordination with local emergency managers and responders.</p>		
1530	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
1532	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,089,061
1534	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,268,029

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1535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	30,866
1537	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,710,541 119,700
1538	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,432 5,959 1,114 11,363
1539	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND	500,000
1540	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 1540 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

1540A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,500,000
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Non-recurring funds in the Emergency Management Preparedness and Assistance Trust Fund in Specific Appropriation 1540A shall be allocated as follows:

Regional Hurricane Shelter / Community Health Center - Pasco County.....	2,000,000
Regional Shelter for Developmentally Disabled - Hernando County.....	1,740,000
Place of Hope Seven Stars Emergency Shelter Expansion - Palm Beach County.....	700,000
Emergency Operations Center - Village of Biscayne Park, Miami-Dade County.....	60,000

1541	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	4,613,859 17,948,895
TOTAL: EMERGENCY PLANNING		
FROM GENERAL REVENUE FUND	4,613,859	
FROM TRUST FUNDS	51,659,684	
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS	56,273,543	

EMERGENCY RECOVERY

APPROVED SALARY RATE	1,698,886
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1542	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		370,352
	FROM GRANTS AND DONATIONS TRUST FUND		266,454
	FROM OPERATING TRUST FUND		3,924
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		503,250
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,050,403
1543	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		4,331
	FROM GRANTS AND DONATIONS TRUST FUND		1,100
1544	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		15,634
	FROM GRANTS AND DONATIONS TRUST FUND		138,737
	FROM OPERATING TRUST FUND		4,670
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		59,119
	FROM U.S. CONTRIBUTIONS TRUST FUND		199,878
1545	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,136,813
	FROM U.S. CONTRIBUTIONS TRUST FUND		18,536,697
1546	SPECIAL CATEGORIES		
	HAZARD MITIGATION FOR 2004 HURRICANES -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		712,918
	FROM U.S. CONTRIBUTIONS TRUST FUND		4,272,029
1547	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -		
	PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND		11,354,853
	FROM U.S. CONTRIBUTIONS TRUST FUND		185,247,550
1548	SPECIAL CATEGORIES		
	HAZARD MITIGATION FOR 2004 HURRICANES -		
	PASS THROUGH		
	FROM U.S. CONTRIBUTIONS TRUST FUND		42,665,534
1549	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		344,000
	FROM U.S. CONTRIBUTIONS TRUST FUND		2,064,000
1550	SPECIAL CATEGORIES		
	HAZARD MITIGATION - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		252,886
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,517,316
1551	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND		3,440,425
	FROM U.S. CONTRIBUTIONS TRUST FUND		20,641,274
1552	SPECIAL CATEGORIES		
	HAZARD MITIGATION - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND		674
	FROM U.S. CONTRIBUTIONS TRUST FUND		15,177,028
<p>Funds in Specific Appropriations 1549 through 1552 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.</p>			
1553	SPECIAL CATEGORIES		
	HAZARD MITIGATION FOR 2005 HURRICANES -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		669,310
	FROM U.S. CONTRIBUTIONS TRUST FUND		4,015,863

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1554	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	40,158,628
1555	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	22,039 132,234
1556	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	1,322,340
1557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,140 136,205
1559	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . .	6,921,764

Funds in Specific Appropriation 1542 in the amount of \$61,609; Specific Appropriation 1543 in the amount of \$1,100; Specific Appropriation 1544 in the amount of \$15,527; and 1559 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.

1560	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	5,855 1,396 61 9,672 12,547
1561	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND . . .	139,853
1562	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	35,416 23,075,929
1563	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	227,625 230,379,687
1564	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	24,000 100,000

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1565	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2006-07 -		
	HAZARDOUS WEATHER - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,156,667
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,000,000
1566	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2007 -		
	FLORIDA WILDFIRES - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,666,667
	FROM U.S. CONTRIBUTIONS TRUST FUND		8,750,000
TOTAL:	EMERGENCY RECOVERY		
	FROM TRUST FUNDS		631,949,747
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		631,949,747

EMERGENCY RESPONSE

	APPROVED SALARY RATE		687,051
1567	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		124,010
	FROM GRANTS AND DONATIONS TRUST FUND		90,495
	FROM OPERATING TRUST FUND		81,147
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		735,437
1568	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		4,331
1569	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		78,511
	FROM GRANTS AND DONATIONS TRUST FUND		46,302
	FROM OPERATING TRUST FUND		13,975
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		240,967
1570	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		1,872
	FROM GRANTS AND DONATIONS TRUST FUND		3,196
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		6,352
1572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		19,088
1573	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		829
	FROM GRANTS AND DONATIONS TRUST FUND		606
	FROM OPERATING TRUST FUND		544
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		5,305
TOTAL:	EMERGENCY RESPONSE		
	FROM TRUST FUNDS		1,452,967
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,452,967

HAZARDOUS MATERIALS COMPLIANCE PLANNING

APPROVED SALARY RATE 906,914

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1574	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND			67,216
	FROM GRANTS AND DONATIONS TRUST FUND			7,523
	FROM OPERATING TRUST FUND			946,503
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			130,113
1575	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND			28,559
1576	EXPENSES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND			12,977
	FROM GRANTS AND DONATIONS TRUST FUND			15,645
	FROM OPERATING TRUST FUND			166,513
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			34,509
1577	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			2,840
1578	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND			492
	FROM GRANTS AND DONATIONS TRUST FUND			57
	FROM OPERATING TRUST FUND			6,924
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			1,159
1579	SPECIAL CATEGORIES			
	FLORIDA HAZARDOUS MATERIALS PLANNING			
	PROGRAM			
	FROM OPERATING TRUST FUND			966,597
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	FROM TRUST FUNDS			2,387,627
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			2,387,627

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE 1,354,223

1580	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM GENERAL REVENUE FUND			691,436
	FROM FLORIDA SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANT PROGRAM FUND			791,320
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			93,827
	FROM ENERGY CONSUMPTION TRUST FUND			23,095
	FROM FLORIDA COMMUNITIES TRUST FUND			6,379
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			45,654
	FROM OPERATING TRUST FUND			150,520
1581	OTHER PERSONAL SERVICES			
	FROM FLORIDA SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANT PROGRAM FUND			543,206
1582	EXPENSES			
	FROM GENERAL REVENUE FUND	78,824		
	FROM FLORIDA SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANT PROGRAM FUND			377,464
	FROM OPERATING TRUST FUND			27,312
1583	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,000		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		2,000
1584	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	500	500
1585	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	2,527	2,523
1586	SPECIAL CATEGORIES FRONT PORCH FLORIDA FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
1587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND FROM FLORIDA COMMUNITIES TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND FROM OPERATING TRUST FUND	5,123	3,750 641 158 42 312 1,029
1588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		35,000,000
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	779,410	38,569,732
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		39,349,142
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
	APPROVED SALARY RATE	763,896	
1589	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	17.00	1,044,278
1590	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND		140,000 1,501,255
1591	EXPENSES FROM OPERATING TRUST FUND		339,133
1592	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		2,000
1593	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND		282,637
In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1593, this transfer shall be reduced to reflect the amount actually collected.			
1594	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		12,165

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1595	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			29,908
1596	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			7,137
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS			3,358,513
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			3,358,513
PUBLIC SERVICE AND ENERGY INITIATIVES				
	APPROVED SALARY RATE		543,983	
1597	SALARIES AND BENEFITS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	POSITIONS	13.00	437,357
	FROM ENERGY CONSUMPTION TRUST FUND			185,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			199,284
1598	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			338,247
	FROM ENERGY CONSUMPTION TRUST FUND			263
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			46,148
1599	EXPENSES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			3,056
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			163,611
	FROM ENERGY CONSUMPTION TRUST FUND			70,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			99,582
1600	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			1,550
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			1,000
1601	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			17,876,599
1602	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			25,864,000
1603	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND			500
1604	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			2,340
1605	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND		175,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			125,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1606	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		2,678
	FROM ENERGY CONSUMPTION TRUST FUND		1,464
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		1,219
1606A	SPECIAL CATEGORIES		
	CIVIL LEGAL ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
Funds in Specific Appropriation 1606A are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.			
1606B	SPECIAL CATEGORIES		
	TRANSFER TO ENERGY CONSUMPTION TRUST FUND		
	FROM STATE HOUSING TRUST FUND		3,000,000
1607	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND		2,400,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		3,900,000
1608	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR FROM ENERGY CONSUMPTION TRUST FUND		3,000,000
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES		
	FROM GENERAL REVENUE FUND	175,000	
	FROM TRUST FUNDS		58,718,898
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		58,893,898
LAND ACQUISITION AND ADMINISTRATION			
	APPROVED SALARY RATE	736,149	
1609	SALARIES AND BENEFITS POSITIONS FROM FLORIDA COMMUNITIES TRUST FUND	16.00	988,252
1610	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND		48,000
1611	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND		220,186
1612	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND		2,000
1613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND		2,313
1614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND		6,879
1615	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND		66,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ACQUISITION AND ADMINISTRATION		
FROM TRUST FUNDS		67,267,630
TOTAL POSITIONS	16.00	
TOTAL ALL FUNDS		67,267,630

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1616 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - AFFORDABLE HOUSING		
PROGRAMS		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		50,000,000
FROM STATE HOUSING TRUST FUND		95,500,000

From the funds in Specific Appropriation 1616, \$35,000,000 in non-recurring funds in the Local Government Housing Trust Fund and \$15,000,000 from non-recurring funds in the State Housing Trust Fund are provided for the State Apartment Incentive Loan Program.

From the funds in Specific Appropriation 1616, \$10,000,000 from non-recurring funds in the State Housing Trust Fund shall be used to assist in the production of housing units for extremely-low-income persons, as defined in section 420.0004(8), Florida Statutes.

From the funds in Specific Appropriation 1616, \$15,000,000 in non-recurring funds in the Local Government Housing Trust Fund is provided for a preservation rehabilitation pilot program in Pasco, Hillsborough, Palm Beach, Martin and Orange counties targeting rental housing that receives or has received funding from any federal or state housing funding program.

1617 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - STATE HOUSING		
INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		166,183,500

1618 SPECIAL CATEGORIES		
HOUSING FINANCE CORPORATION (HFC) - STATE		
HOUSING INITIATIVES PARTNERSHIP (SHIP)		
PROGRAM - MONITORING		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		416,500

1619 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF CHILDREN AND		
FAMILIES (DCF) - HOMELESS PROGRAMS		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		5,900,000

TOTAL: AFFORDABLE HOUSING FINANCING		
FROM TRUST FUNDS		318,000,000
TOTAL ALL FUNDS		318,000,000

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2070 through 2082, 2098 through 2107, 2109 through 2119, and 2159 through 2169 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 102,010,256

2059 SALARIES AND BENEFITS	POSITIONS	1,803.00
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		131,929,268
FROM TRANSPORTATION DISADVANTAGED TRUST		
FUND		880,972

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2060	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	699,246
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	40,000
2061	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,166,410
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	358,155
2062	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,183,314
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	10,000
2063	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,653,334
2064	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,313,568
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	308,000
2065	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,201,969
2066	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	126,249
2067	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,795
2068	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	40,395,709
2069	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	72,939,505
2070	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	51,177,144
2071	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	216,016,689
2072	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	310,580,616
2073	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	548,282,666

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	108,896,024
2074	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2075	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2076	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	31,877,045
2077	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	266,043,649

From the funds in Specific Appropriation 2077, \$700,000 in non-recurring funds from the State Transportation Trust Fund is provided for a study to determine the feasibility of a rail corridor along United States Highway 27 extending from western Miami-Dade to the city of South Bay and a study to determine the feasibility of a rail corridor in the Tampa Bay area, including Pasco, Pinellas, Hillsborough, Manatee, and Sarasota counties.

2078	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	81,989,401
2079	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	456,742,982 1,790,400
2080	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	55,076,952 594,131
2081	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,339,377
2082	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	138,499,059
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	2593,137,629
	TOTAL POSITIONS	1,803.00
	TOTAL ALL FUNDS	2593,137,629

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	167,557,346
2083	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,144.00 231,033,652

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2084	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,641,552
2085	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,150,956
2086	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,354,870
2087	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,136,489
2088	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	180,600
2089	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,953,905
2090	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,102,965
2091	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,592,491
2092	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,903,493
2093	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2094	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,989,811
2096	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	818,831
2097	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,869,179
2098	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,940,146
2099	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,000,248

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2100	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,079,372
2102	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	68,488,824
<p>From the funds in Specific Appropriation 2102, \$25,000,000 in non-recurring funds in the State Transportation Trust Fund is provided for an infrastructure pilot program to assist counties and school districts with infrastructure and concurrency issues. Counties that have at least a 3.75 percent average enrollment growth for the last 5 years in school are eligible to participate in this pilot program.</p>		
2103	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2104	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	280,595,529
<p>From the funds in Specific Appropriation 2104, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.</p> <p>The department is specifically limited to an expenditure level of \$1,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.</p> <p>Funds in Specific Appropriation 2104 reflect a reduction of \$15,932,934 from the State Transportation Trust Fund eliminating funding for the Road Ranger program.</p>		
2105	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1257,668,411
2106	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	749,765,937
2107	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	250,171,149 3,508,778
2108	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,490,000
2109	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	101,379,969

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2110	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	960,131,358
2111	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	269,239,880 51,770,511
2112	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,521,000
2113	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	42,830,000
2114	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,741,252
2115	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,000,000

The funds in Specific Appropriation 2115 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2116	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,629,000
2117	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,917,972
2118	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	70,770,705
2119	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,056,280
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	4668,143,355
	TOTAL POSITIONS	4,144.00
	TOTAL ALL FUNDS	4668,143,355

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	41,417,699	
2120	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	54,235,170	801.00

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2121	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,057,190
2122	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,497,475
2123	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	309,931
2124	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	360,800
2125	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,372,430
2126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,696,278
2127	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	215,852
2128	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	101,820
2129	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,865,189
2130	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2131	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2133	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	445,100
2134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,015,600 5,742

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2135	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,248,989
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			91,816,469
	TOTAL POSITIONS	801.00	
	TOTAL ALL FUNDS		91,816,469

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	13,119,817	
2137	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 283.00	17,444,822
2138	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		100,000
2139	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,352,025
2140	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,992,972
2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		9,545,382
2142	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		69,003
2143	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		76,480
2144	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		582,972
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS			40,163,656
	TOTAL POSITIONS	283.00	
	TOTAL ALL FUNDS		40,163,656

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	23,498,965	
2145	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 493.00	29,522,498
2146	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,239,952
2147	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,739,199

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2148	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	813,804
2149	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	89,800
2150	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,344,028
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,896,772
2152	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	77,774,257
2153	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,652,281
2154	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,117,511
2155	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,245
2156	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2157	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,487,987
2158	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2159	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	38,284,008
<p>Funds in Specific Appropriation 2159 reflect a reduction of \$4,828,953 from the State Transportation Trust Fund eliminating funding for the Road Ranger program.</p>		
2160	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,533,348 509,185,591 4,255,625
2161	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,037,950

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2162	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,034,400
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	66,942,165
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	901,051
2163	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	87,844,831
2164	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	55,119,475
2165	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	2,179,887
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	7,000
2166	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,078,794
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	101,768,957
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,080,705
2167	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	9,140,622
2168	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	123,081,751
2169	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,943,468
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1273,875,494
	TOTAL POSITIONS	493.00
	TOTAL ALL FUNDS	1273,875,494
	PARTIAL SECTION 5 POSITIONS	7,893.00
	FROM GENERAL REVENUE FUND	11,680,557
	FROM TRUST FUNDS	9872,406,147
	TOTAL ALL FUNDS	9884,086,704

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2181 through 2239, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2181 through 2239, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,330,866		
2181	SALARIES AND BENEFITS	POSITIONS	36.00	
	FROM GENERAL REVENUE FUND		269,444	
	FROM ADMINISTRATIVE TRUST FUND			3,113,652
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			179,703
2182	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
2183	EXPENSES			
	FROM GENERAL REVENUE FUND		16,358	
	FROM ADMINISTRATIVE TRUST FUND			825,191
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			55,071
2184	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			23,463
2185	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		125,000	
	FROM ADMINISTRATIVE TRUST FUND			30,000
2186	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		99	
	FROM ADMINISTRATIVE TRUST FUND			7,207
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			391
2187	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		564	
	FROM ADMINISTRATIVE TRUST FUND			6,577

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		707
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND FROM TRUST FUNDS	411,465	4,261,962
	TOTAL POSITIONS TOTAL ALL FUNDS	36.00	4,673,427
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	8,330,419	
2188	SALARIES AND BENEFITS POSITIONS	157.50	
	FROM GENERAL REVENUE FUND	373,283	
	FROM ADMINISTRATIVE TRUST FUND		9,665,862
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		501,938
	FROM REVOLVING TRUST FUND		883,756
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		200,000
2189	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		356,444
	FROM REVOLVING TRUST FUND		50,000
2190	EXPENSES		
	FROM GENERAL REVENUE FUND	411,208	
	FROM ADMINISTRATIVE TRUST FUND		2,195,683
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141
	FROM REVOLVING TRUST FUND		1,510,076
2191	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM ADMINISTRATIVE TRUST FUND		493,499
2192	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	205,692	
	FROM ADMINISTRATIVE TRUST FUND		1,785,210
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM REVOLVING TRUST FUND		946,300
2193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168	
	FROM ADMINISTRATIVE TRUST FUND		30,144
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		926
	FROM REVOLVING TRUST FUND		5,549
2194	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,688	
	FROM ADMINISTRATIVE TRUST FUND		43,935
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,371
	FROM REVOLVING TRUST FUND		5,369
2195	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		72,484
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	994,639	
	FROM TRUST FUNDS		19,138,687
	TOTAL POSITIONS	157.50	
	TOTAL ALL FUNDS		20,133,326

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2196 through 2239, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

	APPROVED SALARY RATE	23,915,132	
2196	SALARIES AND BENEFITS	POSITIONS	641.50
	FROM GENERAL REVENUE FUND		90,080
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		32,220,415
	FROM WELFARE TRANSITION TRUST FUND		1,199,927
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		800,000
2197	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2198	EXPENSES		
	FROM GENERAL REVENUE FUND		37,078
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		9,413,348
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		25,000
2199	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		408,844
2199A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		100,000
Funds in Specific Appropriation 2199A are provided for the Connections Job Development Program.			
2200	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND		1,416,000

From the funds provided in Specific Appropriation 2200, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2200, \$666,000 from the

SECTION 6 - GENERAL GOVERNMENT

Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2201 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,234,335
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	21,281,013
FROM WELFARE TRANSITION TRUST FUND	575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,025,000

From the funds in Specific Appropriation 2201, \$2,000,000 in non-recurring funding from the Special Employment Security Administration Trust Fund is provided to continue existing Banner Centers.

2202 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	162,001,326
FROM WELFARE TRANSITION TRUST FUND	69,957,852

Funds provided in Specific Appropriation 2202 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

From the Welfare Transition Trust Fund in Specific Appropriation 2202, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2202 may be used for Passport to Economic Progress programs in other counties.

From the funds in Specific Appropriation 2202, \$30,000,000 from the Employment Security Administration Trust Fund is provided to deliver and enhance job placement and labor exchange services to Florida customers, to improve internal financial systems and processes, and to provide assistance to unemployment compensation customers. The appropriation is funded through federal Reed Act distributions.

2203 SPECIAL CATEGORIES

GRANTS AND AIDS - WORKFORCE SERVICES	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	30,789,856
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	700,000

2204 SPECIAL CATEGORIES

GRANTS AND AIDS - DISPLACED HOMEMAKERS	
FROM DISPLACED HOMEMAKER TRUST FUND	2,566,758

2206 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	8
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	398,076
FROM WELFARE TRANSITION TRUST FUND	13,092

2207 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	581
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	261,916
FROM WELFARE TRANSITION TRUST FUND	6,627

SECTION 6 - GENERAL GOVERNMENT

2208	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		615,998
	FROM WELFARE TRANSITION TRUST FUND		200,000
TOTAL:	PROGRAM SUPPORT		
	FROM GENERAL REVENUE FUND	1,362,082	
	FROM TRUST FUNDS		343,762,973
	TOTAL POSITIONS	641.50	
	TOTAL ALL FUNDS		345,125,055

UNEMPLOYMENT COMPENSATION

From the funds in Specific Appropriations 2209 through 2216, up to \$7,085,322 may be funded through the use of federal Reed Act distributions for the purpose of meeting the existing demands of unemployed and underemployed persons.

	APPROVED SALARY RATE	16,799,615	
2209	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS 437.00	23,644,413
2210	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,500,000
2211	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		6,805,689
2212	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		314,258
2213	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		30,842,426
2214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		146,548
2215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		180,522
2216	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,963,005

From the funds provided in Specific Appropriation 2216, up to \$1,900,000 may be funded through the use of federal Reed Act distributions for the purpose of paying additional service level agreements for the Unemployment Compensation Benefits system due to the transfer of the Unemployment Compensation Tax System to the SunTax System at the Department of Revenue.

TOTAL:	UNEMPLOYMENT COMPENSATION		
	FROM TRUST FUNDS		71,396,861
	TOTAL POSITIONS	437.00	
	TOTAL ALL FUNDS		71,396,861

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE	733,773
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SECTION 6 - GENERAL GOVERNMENT

2217	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM ADMINISTRATIVE TRUST FUND			923,174
2218	SPECIAL CATEGORIES			
	WORKFORCE FLORIDA INC. OPERATIONS			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			1,370,902
	FROM WELFARE TRANSITION TRUST FUND			1,036,711
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			536,092
2219	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			538
	FROM WELFARE TRANSITION TRUST FUND			406
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			240
2220	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			2,451
2221	SPECIAL CATEGORIES			
	QUICK RESPONSE TRAINING			
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			7,000,000
2222	SPECIAL CATEGORIES			
	INCUMBENT WORKER TRAINING PROGRAM			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			2,000,000
TOTAL:	WORKFORCE FLORIDA, INC.			
	FROM TRUST FUNDS			12,870,514
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			12,870,514

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE 1,962,636

2223	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			2,476,092
2224	SPECIAL CATEGORIES			
	UNEMPLOYMENT APPEALS COMMISSION OPERATIONS			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			417,405
2225	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			14,972
2226	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			12,124
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION			
	FROM TRUST FUNDS			2,920,593
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,920,593

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE 4,722,455

SECTION 6 - GENERAL GOVERNMENT

2227	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		3,283,495	
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND			2,953,228
2228	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		10,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND			87,000
2229	EXPENSES			
	FROM GENERAL REVENUE FUND		376,829	
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND			926,329
	FROM WELFARE TRANSITION TRUST FUND			189,751
2230	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND			
	GRANTS			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			1,000,000
2231	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		23,140	
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND			15,000
2233	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SCHOOL READINESS			
	SERVICES			
	FROM GENERAL REVENUE FUND		142,012,577	
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND			358,422,742
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND			500,000
	FROM WELFARE TRANSITION TRUST FUND			134,277,724
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			5,000,000

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2233, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2233 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2233 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2233 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2233, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 409.178, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2234	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL			
	READINESS			
	FROM GENERAL REVENUE FUND		275,489	
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND			2,056,925

SECTION 6 - GENERAL GOVERNMENT

2235	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,854	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		17,350
2236	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		343,749,575

Funds in Specific Appropriation 2236 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 79 in this act.

2237	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,616	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		6,481
2238	QUALIFIED EXPENDITURE CATEGORY		
	EARLY LEARNING INFO SYSTEM DEVELOPMENT		
	(ELIS)		
	FROM GENERAL REVENUE FUND	915,486	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,000,000

Funds provided in Specific Appropriation 2238 are contingent upon the agency completing an updated project plan that refocuses on the original project scope to replace the functionality of the Enhanced Fields System and develop solutions for attendance tracking and provider payment processing and related financial management capabilities.

2239	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		7,715
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	146,918,486	
	FROM TRUST FUNDS		852,209,820
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		999,128,306

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,302,735	
2627	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND		708,447
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND		479,168
	FROM GRANTS AND DONATIONS TRUST FUND		37
	FROM TOURISM PROMOTION TRUST FUND		450,294
2628	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
	OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	1,280,254	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION		
	TRUST FUND		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND		105,428
	FROM GRANTS AND DONATIONS TRUST FUND		750
	FROM TOURISM PROMOTION TRUST FUND		115,145

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2629	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,759	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		981
	FROM TOURISM PROMOTION TRUST FUND		2,344
2630	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,068	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,733
	FROM TOURISM PROMOTION TRUST FUND		2,566
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,994,528	
	FROM TRUST FUNDS		1,459,446
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		3,453,974

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2631	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	17,410,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		4,352,500

Funds in Specific Appropriation 2631 shall be allocated as follows:

From non-recurring general revenue:
 Economic Development Tools..... 17,410,000

From non-recurring trust funds:
 Economic Development Tools - Local Match..... 4,352,500

Funds provided in Specific Appropriation 2631 for Economic Development Tools include funding for Qualified Targeted Industries and Qualified Defense Contractors. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2631 represent local match funds.

2632	SPECIAL CATEGORIES		
	INNOVATION INCENTIVE PROGRAM		
	FROM GENERAL REVENUE FUND	25,000,000	

2633	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD		
	FROM GENERAL REVENUE FUND	2,300,000	

From the funds in Specific Appropriation 2633, \$300,000 is provided to the Black Business Investment Board for operations and administration of the board, \$1,975,000 is provided for the Black Business Loan Program, and \$25,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the loan program.

2634	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
	FROM GENERAL REVENUE FUND	100,000	

2636	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS		
	FROM GENERAL REVENUE FUND	1,025,000	

Funds provided in Specific Appropriation 2636 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean & Americas (FAVACA)..... 450,000

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SE Japan Association/Florida Korea Economic Coop. Comm..... 150,000
 Implementation of the Haiti Initiative..... 425,000

2636A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 1,815,000

Funds in Specific Appropriation 2636A shall be allocated as follows:

Exponica International 2008..... 840,000
 Florida Goodwill Association..... 500,000
 CAMACOL/Film Initiative..... 150,000
 Small Business Development Network..... 250,000
 Haitian Heritage Museum..... 75,000

2637 SPECIAL CATEGORIES
 SUNSHINE STATE GAMES
 FROM GENERAL REVENUE FUND 200,000

2638 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM PROFESSIONAL SPORTS DEVELOPMENT
 TRUST FUND 2,750,000

2639 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM GENERAL REVENUE FUND 1,400,000
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 5,900,000

Funds in Specific Appropriation 2639 shall be allocated as follows:

From non-recurring general revenue funds:
 Expansion, Retention & Recruitment..... 550,000
 National Marketing..... 550,000
 Florida Trade and Exhibition Center..... 300,000

From the funds in Specific Appropriation 2639, as a part of the strategic plan required under s. 288.905 and the annual report required under s. 288.906, Enterprise Florida, Inc. shall provide information including, but not limited to:

- (1) A description of efforts to support the growth of recreational marine businesses presently operating in the state.
- (2) A description of the recruitment of boat manufacturers and marine accessory manufacturers to establish operations in the state and retention of boat manufacturers and marine accessory manufacturers currently operating in the state.
- (3) A description of trends in public marine water access and any loss or gain of marina and boatyard facilities in the state and any loss or gain in recreational marine businesses to other states.

2640 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 2640 shall be allocated as follows:

From non-recurring general revenue funds:
 Military Base Protection..... 1,000,000
 Defense Reinvestment..... 1,000,000

2641 SPECIAL CATEGORIES
 ECONOMIC RECOVERY ASSISTANCE PROGRAM
 FROM GENERAL REVENUE FUND 332,600

2642 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA COMMISSION ON
 TOURISM
 FROM TOURISM PROMOTION TRUST FUND 20,299,209

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2643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	410	
2645	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	1,348,320	337,080
2646	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND	3,000,000	
2647	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	400,000	900,000
2649	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		60,000,000
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	56,331,330	94,538,789
	TOTAL ALL FUNDS		150,870,119

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES
EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,359,766	
2657	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND	292.00 5,321	13,896,373 198,102 141,486
2658	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND		92,914 50,000
2659	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND		991,730 51,863 7,516
2660	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		170,709
2661	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		135,112
2662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		324,293
2663	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		375,723
2664	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		275,529

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2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		84,169
2666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	936,865	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,034,672
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	942,186	
	FROM TRUST FUNDS		17,830,191
	TOTAL POSITIONS	292.00	
	TOTAL ALL FUNDS		18,772,377
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	99,722,311	
2667	SALARIES AND BENEFITS POSITIONS	2,272.00	
	FROM GENERAL REVENUE FUND	106,427,452	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,936,387
	FROM FEDERAL GRANTS TRUST FUND		447,329
	FROM GAS TAX COLLECTION TRUST FUND		258,474
	FROM LAW ENFORCEMENT TRUST FUND		366,015
2668	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,726,404
	FROM FEDERAL GRANTS TRUST FUND		553,000
	FROM LAW ENFORCEMENT TRUST FUND		345,000
2669	EXPENSES FROM GENERAL REVENUE FUND	696,855	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,380,074
	FROM FEDERAL GRANTS TRUST FUND		713,726
	FROM GRANTS AND DONATIONS TRUST FUND		80,000
	FROM LAW ENFORCEMENT TRUST FUND		68,203
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND .		193,673
2670	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	145,495	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		426,570
	FROM FEDERAL GRANTS TRUST FUND		951,805
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND .		763,100
2671	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,540,698	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,409,574
2672	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,500,000
2673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	144,997	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		883,750
	FROM FEDERAL GRANTS TRUST FUND		10,000
	FROM LAW ENFORCEMENT TRUST FUND		50,000
2674	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,398,379	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,616,138
	FROM FEDERAL GRANTS TRUST FUND		20,250
2675	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		144,000

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2676	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND .		325,995
2677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,233,525	973,980
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2678	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	744,817	710,775
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		15,600
	FROM FEDERAL GRANTS TRUST FUND		
2679	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .		325,995
2680	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,134,767
2681	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,446,297
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	115,354,718	88,776,881
	FROM TRUST FUNDS		
	TOTAL POSITIONS	2,272.00	
	TOTAL ALL FUNDS		204,131,599

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,805,138	
2682	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	27.00 2,365,219	109,198
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2683	EXPENSES FROM GENERAL REVENUE FUND	184,418	94,382
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2684	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,000	
2685	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,838	
2686	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,135	
2687	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,790	5,000
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,958	11,434
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	20,315	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,642,673	
FROM TRUST FUNDS		220,014
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		2,862,687

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2690 through 2703 for Fiscal Year 2008-2009 with regard to any existing contracts, leases or other contractual obligations held by the State or any of its agencies and entities associated with the following Driver's License Offices: Inverness, #L08, Jacksonville - Pablo Station #E05, Flagler Beach #F04, East Point #B02, Bonifay #A09, Madison #D12, Trenton #D07, Okeechobee #H07, Clearwater - ICOT Office Center #J01, Gulf Breeze #A05, Venice #M05, Wildwood #G08, and Chipley #B08.

No funds are provided in Specific Appropriations 2690 through 2703 for Fiscal Year 2008-2009 with regard to the Florida Uniform Ports Access Credential Program.

	APPROVED SALARY RATE	35,558,661	
2690	SALARIES AND BENEFITS	POSITIONS	1,274.00
	FROM GENERAL REVENUE FUND		348,928
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,075,443
	FROM FEDERAL GRANTS TRUST FUND		6,423
2691	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		354,611
	FROM FEDERAL GRANTS TRUST FUND		59,850
2692	EXPENSES		
	FROM GENERAL REVENUE FUND	47,119	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,302,887
	FROM FEDERAL GRANTS TRUST FUND		56,610

From the funds in Specific Appropriation 2692, \$326,155 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2693	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	53,491	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		59,747
	FROM FEDERAL GRANTS TRUST FUND		106,856
2695	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,900
2696	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		950,000
2697	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,253,043
	FROM FEDERAL GRANTS TRUST FUND		1,063,868

From the funds in Specific Appropriation 2697, \$200,000 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2697A	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,967,163

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2698	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		951,999
2699	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,752,015
2700	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND	588,065	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,289,461

From the funds in Specific Appropriation 2700, \$500,000 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,353,662
2702	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		99,483
2703	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,057,233

From the funds in Specific Appropriation 2703, \$86,233 is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND	1,037,603	
	FROM TRUST FUNDS		88,979,254
	TOTAL POSITIONS	1,274.00	
	TOTAL ALL FUNDS		90,016,857

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

	APPROVED SALARY RATE	1,349,404	
2704	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	51.00	1,976,268
2705	EXPENSES FROM GENERAL REVENUE FUND	2,367	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		270,737
2706	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		57,603
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND	2,367	
	FROM TRUST FUNDS		2,309,758
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		2,312,125

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

	APPROVED SALARY RATE	6,491,478
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2708	SALARIES AND BENEFITS	POSITIONS	200.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			8,488,667
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			524,200
	FROM GRANTS AND DONATIONS TRUST FUND			5,766
2709	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			605,195
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			120,912
	FROM FEDERAL GRANTS TRUST FUND			700,917
2710	EXPENSES			
	FROM GENERAL REVENUE FUND	30,218		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			988,901
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			119,226
	FROM FEDERAL GRANTS TRUST FUND			1,039,862
2711	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			9,950
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			7,730
	FROM FEDERAL GRANTS TRUST FUND			427,778
2713	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			174,259
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			10,000
	FROM FEDERAL GRANTS TRUST FUND			9,000
2714	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			214,981
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			8,229
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM GENERAL REVENUE FUND	30,218		
	FROM TRUST FUNDS			13,455,573
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			13,485,791

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE			1,019,115
2715	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,378,908
2716	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			145,444
2717	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			10,000
2719	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			2,403
2720	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			19,891
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			1,556,646
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS			1,556,646

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE 12,366,107

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2721	SALARIES AND BENEFITS	POSITIONS	401.00	
	FROM GENERAL REVENUE FUND		90,777	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			13,911,363
	FROM GAS TAX COLLECTION TRUST FUND			3,026,218
2722	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			153,863
	FROM FEDERAL GRANTS TRUST FUND			40,000
	FROM GAS TAX COLLECTION TRUST FUND			11,438
2723	EXPENSES			
	FROM GENERAL REVENUE FUND	11,672		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,860,014
	FROM FEDERAL GRANTS TRUST FUND			170,000
	FROM GAS TAX COLLECTION TRUST FUND			558,948
2724	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO SCHOOLS - MOBILE HOME			
	DECAL REVENUE			
	FROM LICENSE TAX COLLECTION TRUST FUND			10,500,000
2725	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO COUNTIES - MOBILE HOME			
	DECAL REVENUE			
	FROM LICENSE TAX COLLECTION TRUST FUND			6,120,000
2726	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL			
	REVENUE			
	FROM LICENSE TAX COLLECTION TRUST FUND			4,880,000
2727	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			88,957
	FROM FEDERAL GRANTS TRUST FUND			80,000
	FROM GAS TAX COLLECTION TRUST FUND			5,001
2727A	LUMP SUM			
	PAYMENTS OF JUDGEMENT			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,000,000
2729	SPECIAL CATEGORIES			
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF			
	DRIVER LICENSE APPLICATIONS AND MOTOR			
	VEHICLE REGISTRATIONS TO STATE AGENCIES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			255,000
2730	SPECIAL CATEGORIES			
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS			
	OF DRIVER LICENSE APPLICATIONS AND MOTOR			
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			455,000
2731	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			765,068
	FROM GAS TAX COLLECTION TRUST FUND			3,040
2732	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,109,750
2733	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PURCHASE OF LICENSE			
	PLATES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			12,557,631
2734	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			180,753
	FROM GAS TAX COLLECTION TRUST FUND			35,429
2735	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			86,311

SECTION 6 - GENERAL GOVERNMENT

2736	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		143,350
TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM GENERAL REVENUE FUND	102,449	
	FROM TRUST FUNDS		59,997,134
	TOTAL POSITIONS	401.00	
	TOTAL ALL FUNDS		60,099,583

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,080,268	
2737	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND		153,017
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,605,522
2738	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		38,400
2739	EXPENSES		
	FROM GENERAL REVENUE FUND	2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		172,560
2740	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		72,310
2741	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,659
2742	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		33,062
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	155,684	
	FROM TRUST FUNDS		2,926,513
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,082,197

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,316,007	
2743	SALARIES AND BENEFITS	POSITIONS	193.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,919,766
	FROM GRANTS AND DONATIONS TRUST FUND . . .		825
2744	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		744,219
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,830

From the funds in Specific Appropriation 2744, \$447,700 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2745	EXPENSES		
	FROM GENERAL REVENUE FUND	1,294,471	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,464,036
	FROM GAS TAX COLLECTION TRUST FUND		213,265
	FROM LAW ENFORCEMENT TRUST FUND		3,752

From the funds in Specific Appropriation 2745, \$202,844 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

SECTION 6 - GENERAL GOVERNMENT

2746 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 109,307

From the funds in Specific Appropriation 2746, \$109,307 is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2747 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 172,362
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,780,882
FROM GAS TAX COLLECTION TRUST FUND 17,333

From the funds in Specific Appropriation 2747, \$528,467 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2748 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 32,916

2749 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 6,385,729

From the funds in Specific Appropriation 2749, \$820,440 is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2750 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 3,729,492

From the funds in Specific Appropriation 2750, \$504,064 is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 1,466,833
FROM TRUST FUNDS 29,410,352

TOTAL POSITIONS 193.00
TOTAL ALL FUNDS 30,877,185

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3017, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2981 EXPENSES
FROM FEDERAL GRANTS TRUST FUND 50,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . 345,000

SECTION 6 - GENERAL GOVERNMENT

2982	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		25,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2983	SPECIAL CATEGORIES		
	ACCOUNTING SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2984	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		6,600,000
2985	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
2986	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM TRUST FUNDS		7,200,000
	TOTAL ALL FUNDS		7,200,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,179,976	
2987	SALARIES AND BENEFITS	POSITIONS	92.00
	FROM GENERAL REVENUE FUND		3,127,297
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,068,075
2988	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,172
2989	EXPENSES		
	FROM GENERAL REVENUE FUND	4,180,244	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		286,341
2990	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	184,477	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		4,453
2991	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		220,547
2992	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	1,781,900	
2993	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	372,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		25,000
2994	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	190,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		25,000
2995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		89,895
2996	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,523	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		9,330

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	9,863,441	
FROM TRUST FUNDS		1,746,813
TOTAL POSITIONS	92.00	
TOTAL ALL FUNDS		11,610,254
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	2,909,310	
2998 SALARIES AND BENEFITS	POSITIONS	53.00
FROM GENERAL REVENUE FUND	3,781,311	
FROM FEDERAL GRANTS TRUST FUND		316,277
2999 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	70,744	
3000 EXPENSES		
FROM GENERAL REVENUE FUND	779,297	
FROM CAMP BLANDING MANAGEMENT TRUST FUND		48,952
FROM FEDERAL GRANTS TRUST FUND		54,001
3001 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	44,074	
FROM CAMP BLANDING MANAGEMENT TRUST FUND		74,500
FROM FEDERAL GRANTS TRUST FUND		49,000
3002 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	43,939	
3003 SPECIAL CATEGORIES		
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	102,000	
3004 SPECIAL CATEGORIES		
LEGAL SERVICES CONTRACT		
FROM GENERAL REVENUE FUND	5,000	
3005 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	35,000	
3006 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND	30,000	
3006A SPECIAL CATEGORIES		
MILITARY FAMILY READINESS PROGRAM		
FROM GENERAL REVENUE FUND	150,000	
3007 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	202,351	
3007A SPECIAL CATEGORIES		
WORKER'S COMPENSATION FOR STATE ACTIVE		
DUTY - FLORIDA NATIONAL GUARD		
FROM GENERAL REVENUE FUND	509,628	
3008 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	19,673	
FROM FEDERAL GRANTS TRUST FUND		1,757
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,773,017	
FROM TRUST FUNDS		544,487
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		6,317,504

SECTION 6 - GENERAL GOVERNMENT

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	6,388,116		
3009	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	POSITIONS	190.00	8,347,569
3010	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			87,000
3011	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		268,400	10,879,230
3012	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			415,000
3013	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND			250,000
3014	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			744,500
3015	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND			70,000
3016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		700,000	8,480,000
3017	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM WELFARE TRANSITION TRUST FUND			4,050,000
3018	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND			30,000
3019	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND			620,000
3020	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			82,195
3021	FIXED CAPITAL OUTLAY CONSTRUCTION AMMUNITION STORAGE POINT - CAMP BLANDING, JOINT TRAINING CENTER, FLORIDA FROM FEDERAL GRANTS TRUST FUND			12,249,000
3022	FIXED CAPITAL OUTLAY CONSTRUCTION - REGIONAL TRAINING INSTITUTE - CAMP BLANDING TRAINING SITE FROM FEDERAL GRANTS TRUST FUND			20,000,000
3023	FIXED CAPITAL OUTLAY CONSTRUCTION - DATA CENTER - SAINT AUGUSTINE, FLORIDA FROM FEDERAL GRANTS TRUST FUND			1,500,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		968,400	67,804,494
	TOTAL POSITIONS		190.00	
	TOTAL ALL FUNDS			68,772,894

SECTION 6 - GENERAL GOVERNMENT

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,650,480		
3126	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM GENERAL REVENUE FUND		3,291,034	
	FROM GRANTS AND DONATIONS TRUST FUND			91,068
3127	EXPENSES			
	FROM GENERAL REVENUE FUND		474,892	
3128	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
3129	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		6,005	
3130	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		69,000	
3131	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,413	
3132	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,743	
	FROM GRANTS AND DONATIONS TRUST FUND			541
3133	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		31,807	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		3,911,894	
	FROM TRUST FUNDS			91,609
	TOTAL POSITIONS		49.00	
	TOTAL ALL FUNDS			4,003,503

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,888,247		
3134	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		1,638,405	
	FROM GRANTS AND DONATIONS TRUST FUND			2,269,714
3135	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		87,150	
	FROM GRANTS AND DONATIONS TRUST FUND			225,000
3136	EXPENSES			
	FROM GENERAL REVENUE FUND		844,947	
	FROM GRANTS AND DONATIONS TRUST FUND			637,882
3138	AID TO LOCAL GOVERNMENTS			
	SPECIAL ELECTIONS			
	FROM GENERAL REVENUE FUND		335,377	
3139	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		73,086	
	FROM GRANTS AND DONATIONS TRUST FUND			12,500

SECTION 6 - GENERAL GOVERNMENT

3140	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	164,623	
3142	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		525,000
3143	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND		3,077,347
3144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	285,319	
	FROM GRANTS AND DONATIONS TRUST FUND		300,058
3145	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND		800,000
3147	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,886	
3147A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	340,925	

Funds provided in Specific Appropriation 3147A are contingent upon the receipt of \$6,477,573 in additional federal funds from the Help America Vote Act of 2002 (HAVA). Upon the receipt of federal funds, the department is authorized to submit a budget amendment for the release of funds pursuant to chapter 216, Florida Statutes.

3148	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	600,000	
3149	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND		3,000,000

Funds in Specific Appropriation 3149, shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum, standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

No supervisor of elections shall receive any funds until the county supervisor of elections provides to the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for voter education or pollworker recruitment and training will require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2009.

3150	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,425	
	FROM GRANTS AND DONATIONS TRUST FUND		13,043

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND	4,438,143	
FROM TRUST FUNDS		10,860,544
TOTAL POSITIONS	69.00	
TOTAL ALL FUNDS		15,298,687

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,097,495	
3151	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND		2,123,544
	FROM GRANTS AND DONATIONS TRUST FUND		1,937,419
	FROM OPERATING TRUST FUND		319,933
3152	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,541	
	FROM GRANTS AND DONATIONS TRUST FUND		2,483,858
	FROM OPERATING TRUST FUND		506,051
3153	EXPENSES		
	FROM GENERAL REVENUE FUND	745,174	
	FROM GRANTS AND DONATIONS TRUST FUND		1,037,326
	FROM OPERATING TRUST FUND		331,442
3154	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM OPERATING TRUST FUND		22,500
3154A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	
3155	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	219,412	
	FROM GRANTS AND DONATIONS TRUST FUND		143,655
	FROM OPERATING TRUST FUND		189,307
3156	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM OPERATING TRUST FUND		85,870
3157	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,212	
	FROM OPERATING TRUST FUND		19,531
3158	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,732	
	FROM GRANTS AND DONATIONS TRUST FUND		11,661
	FROM OPERATING TRUST FUND		2,979
3159	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		34,746
3160	FIXED CAPITAL OUTLAY		
	MIAMI CIRCLE SEAWALL CONSTRUCTION AND CLEANUP - DMS MGD		
	FROM GRANTS AND DONATIONS TRUST FUND		2,200,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	5,183,615	
FROM TRUST FUNDS		9,476,278
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		14,659,893

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE			5,112,771	
3161	SALARIES AND BENEFITS	POSITIONS	141.00	
	FROM GENERAL REVENUE FUND		7,080,360	
3162	EXPENSES			
	FROM GENERAL REVENUE FUND		3,072,715	
3163	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,000	
3164	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		881,663	
3165	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND		180,000	
3166	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,847	
3167	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		64,635	
3168	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		224,425	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS				
	FROM GENERAL REVENUE FUND		11,567,645	
	TOTAL POSITIONS		141.00	
	TOTAL ALL FUNDS			11,567,645

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE			3,809,605	
3169	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM GENERAL REVENUE FUND		2,370,314	
	FROM LIBRARY SERVICES TRUST FUND			1,403,255
	FROM RECORDS MANAGEMENT TRUST FUND			1,350,581
3170	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		163,119	
	FROM LIBRARY SERVICES TRUST FUND			267,075
	FROM RECORDS MANAGEMENT TRUST FUND			52,412
3171	EXPENSES			
	FROM GENERAL REVENUE FUND		1,849,574	
	FROM LIBRARY SERVICES TRUST FUND			365,445
	FROM RECORDS MANAGEMENT TRUST FUND			785,866
3173	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND		1,500,000	

SECTION 6 - GENERAL GOVERNMENT

3174	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	29,270,281	
	FROM LIBRARY SERVICES TRUST FUND		2,754,639
3175	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING		
	FROM GENERAL REVENUE FUND	100,000	
3176	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM LIBRARY SERVICES TRUST FUND		7,522
	FROM RECORDS MANAGEMENT TRUST FUND		14,959
3177	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,845	
	FROM LIBRARY SERVICES TRUST FUND		480,450
	FROM RECORDS MANAGEMENT TRUST FUND		37,059
3178	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	554,476	
	FROM LIBRARY SERVICES TRUST FUND		3,043,270
3179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,329	
3180	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,329	
	FROM LIBRARY SERVICES TRUST FUND		12,430
	FROM RECORDS MANAGEMENT TRUST FUND		11,963
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	36,065,227	
	FROM TRUST FUNDS		10,586,926
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		46,652,153

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	746,796	
3181	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM GENERAL REVENUE FUND		629,834
	FROM FINE ARTS COUNCIL TRUST FUND		316,343
3182	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,775	
	FROM FINE ARTS COUNCIL TRUST FUND		20,600
3183	EXPENSES		
	FROM GENERAL REVENUE FUND	237,918	
	FROM FINE ARTS COUNCIL TRUST FUND		163,330
3184	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,700	
3185	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,500	
	FROM FINE ARTS COUNCIL TRUST FUND		40,000
3186	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,925	

SECTION 6 - GENERAL GOVERNMENT

3187	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,443	
	FROM FINE ARTS COUNCIL TRUST FUND		2,614
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	958,095	
	FROM TRUST FUNDS		542,887
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,500,982
CULTURAL SUPPORT AND DEVELOPMENT GRANTS			
3188	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM GENERAL REVENUE FUND	2,000,000	
	FROM FINE ARTS COUNCIL TRUST FUND		297,200
3189	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND	550,000	
3190	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND	550,000	
3191	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND	400,000	
3192	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND	270,000	
3193	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND	3,500,000	
3194	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	430,000	
3195	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND	300,000	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND	8,000,000	
	FROM TRUST FUNDS		297,200
	TOTAL ALL FUNDS		8,297,200
	PARTIAL SECTION 6	POSITIONS	6,991.00
	FROM GENERAL REVENUE FUND	416,476,738	
	FROM TRUST FUNDS		1817,173,199
	TOTAL ALL FUNDS		2233,649,937

SECTION 8. The sum of \$15 million from the unexpended balance of funds appropriated in section 4 of chapter 2007-89, Laws of Florida, provided to Enterprise, Florida, Inc. for the Florida Opportunity Fund shall revert immediately and is appropriated for the 2008-2009 fiscal year to the Office of Tourism, Trade and Economic Development for the Quick Action Closing Fund.

SECTION 9. The unexpended balance of funds provided in section 36 of chapter 2007-72, Laws of Florida, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 10. There is appropriated to the General Revenue Fund \$75,000,000 to be transferred from the following trust funds in the amounts specified:

Florida Housing Finance Corporation:
 Local Government Housing Trust Fund..... \$60,000,000
 State Housing Trust Fund..... \$15,000,000

SECTION 11. There is appropriated to the Grants and Donations Trust Fund in the Department of Community Affairs \$4,621,734 to be transferred from the following trust funds in the amounts specified:

Department of Community Affairs:
 Operating Trust Fund..... \$ 4,090,357
 Energy Consumption Trust Fund..... \$ 264,938
 State Housing Trust Fund.....\$ 20,000
 Florida Communities Trust Fund.....\$ 246,439

SECTION 12. The unexpended balance of the funds appropriated in the last paragraph of proviso language following Specific Appropriation 1621W of chapter 2007-72, Laws of Florida, shall revert immediately and is appropriated for the 2008-2009 fiscal year to implement a pilot program in Brevard, Pasco, Polk, and Orange counties for the purpose of deploying unlimited complete, time-sensitive notices quickly and easily to citizens, local emergency management entities, and state and regional entities to warn against disasters and provide community outreach and education notifications. The deployed service shall be able to send targeted broadcast alerts with text and optional radio audio activation to FM/RBDS receiving devices. The FM/RBDS service shall also be able to retrieve and forward 600 character text messages composed in the Common Alerting Protocol 1.1 (CAP), from the National Weather Service (NOAA) and others, to the RBDS receiving devices.

SECTION 13. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 14. Except as otherwise provided herein, this act shall take effect July 1, 2008, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2008, then it shall operate retroactively to July 1, 2008.

TOTAL THIS BILL	POSITIONS	14,884.00
FROM GENERAL REVENUE FUND		428,157,295
FROM TRUST FUNDS		11689,579,346
TOTAL ALL FUNDS		12117,736,641
TOTAL APPROVED SALARY RATE		633,981,101

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	227.1				1,362.4	1,589.5	14,884.00
B - AID TO LOC GOV - OPERATION	194.6				1,395.5	1,590.1	
C - PYMT OF PEN, BEN & CLAIMS					.3	.3	
D - PASS THRU/ST & FED FUNDS	.3				928.3	928.6	
H - TRANS TO OTHER ENTITIES	1.5				27.4	28.9	
TOTAL OPERATING	423.5				3,713.9	4,137.5	14,884.00
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS					2.2	2.2	
J - ST CAPITAL OUTLAY - AGENCY					107.7	107.7	
K - STATE CAPITAL OUTLAY - DOT					7,595.5	7,595.5	
M - AID TO LOC GOVT-CAP OUTLAY	4.6				126.7	131.4	
N - DEBT SERVICE					143.6	143.6	
TOTAL FIXED CAPITAL OUTLAY	4.6				7,975.7	7,980.3	
TOTAL ITEM. OF EXPENDITURES	428.2				11,689.6	12,117.7	14,884.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,128,476	799,133,393	805,261,869
STATE FUNDS - MATCHING	611,197	6,520,414	7,131,611
FEDERAL FUNDS		91,803,016	91,803,016
TRANS/RECIPIENT/FED FUNDS		3,243,139	3,243,139
	-----	-----	-----
			7,893.00
TOTAL STATE OPERATIONS	6,739,673	900,699,962	907,439,635
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		62,877,625	62,877,625
FEDERAL FUNDS		35,703,944	35,703,944
TRANS/RECIPIENT/FED FUNDS		72,939,505	72,939,505
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TOTAL AID TO LOC GOV - OPERATION		171,521,074	171,521,074
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		312,100,000	312,100,000
STATE FUNDS - MATCHING		19,846,911	19,846,911
FEDERAL FUNDS		574,818,640	574,818,640
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TOTAL PASS THRU/ST & FED FUNDS		906,765,551	906,765,551
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	322,922	13,425,744	13,748,666
STATE FUNDS - MATCHING	4,103	14,540	18,643
FEDERAL FUNDS		253,574	253,574
TRANS/RECIPIENT/FED FUNDS		9,023	9,023
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	327,025	13,702,881	14,029,906
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		73,935,700	73,935,700
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		73,935,700	73,935,700
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5864,031,827	5864,031,827
STATE FUNDS - MATCHING		134,343,601	134,343,601
FEDERAL FUNDS		1597,101,317	1597,101,317
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TOTAL STATE CAPITAL OUTLAY - DOT		7595,476,745	7595,476,745
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,613,859	22,448,895	27,062,754
FEDERAL FUNDS		44,300,000	44,300,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	4,613,859	66,748,895	71,362,754
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		143,555,339	143,555,339
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TOTAL DEBT SERVICE		143,555,339	143,555,339
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5	11,680,557	9872,406,147	7,893.00 9884,086,704
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,065,257	7291,508,523	7302,573,780
STATE FUNDS - MATCHING	615,300	160,725,466	161,340,766
FEDERAL FUNDS		2343,980,491	2343,980,491
TRANS/RECIPIENT/FED FUNDS		76,191,667	76,191,667
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7,066,698	1992,689,468	1999,756,166
FIXED CAPITAL OUTLAY	4,613,859	7879,716,679	7884,330,538
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	217,207,380	283,700,884	500,908,264
STATE FUNDS - MATCHING	3,137,387	525,000	3,662,387
FEDERAL FUNDS		169,151,781	169,151,781
TRANS/RECIPIENT/FED FUNDS		8,362,773	8,362,773
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TOTAL STATE OPERATIONS	220,344,767	461,740,438	6,991.00 682,085,205
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	51,385,159	388,168,714	439,553,873
STATE FUNDS - MATCHING	143,246,912	5,000,000	148,246,912
FEDERAL FUNDS		825,781,396	825,781,396
TRANS/RECIPIENT/FED FUNDS		4,996,300	4,996,300
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TOTAL AID TO LOC GOV - OPERATION	194,632,071	1223,946,410	1418,578,481
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		325,995	325,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		21,500,000	21,500,000
STATE FUNDS - MATCHING	332,600		332,600
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	332,600	21,500,000	21,832,600
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,159,859	8,210,906	9,370,765
STATE FUNDS - MATCHING	7,441		7,441
FEDERAL FUNDS		5,492,630	5,492,630
TRANS/RECIPIENT/FED FUNDS		7,820	7,820
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TOTAL TRANS TO OTHER ENTITIES	1,167,300	13,711,356	14,878,656
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		2,200,000	2,200,000
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TOTAL STATE CAPITAL OUTLAY - DMS		2,200,000	2,200,000
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
FEDERAL FUNDS		33,749,000	33,749,000
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TOTAL ST CAPITAL OUTLAY - AGENCY		33,749,000	33,749,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		60,000,000	60,000,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY		60,000,000	60,000,000
	=====	=====	=====
			6,991.00
TOTAL SECTION 6	416,476,738	1817,173,199	2233,649,937
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	269,752,398	761,906,499	1031,658,897
STATE FUNDS - MATCHING	146,724,340	7,725,000	154,449,340
FEDERAL FUNDS		1034,174,807	1034,174,807
TRANS/RECIPIENT/FED FUNDS		13,366,893	13,366,893
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	416,476,738	1721,224,199	2137,700,937
FIXED CAPITAL OUTLAY		95,949,000	95,949,000
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	223,335,856	1082,834,277	1306,170,133
STATE FUNDS - MATCHING	3,748,584	7,045,414	10,793,998
FEDERAL FUNDS		260,954,797	260,954,797
TRANS/RECIPIENT/FED FUNDS		11,605,912	11,605,912
	-----	-----	-----
TOTAL STATE OPERATIONS	227,084,440	1362,440,400	14,884.00 1589,524,840
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	51,385,159	451,046,339	502,431,498
STATE FUNDS - MATCHING	143,246,912	5,000,000	148,246,912
FEDERAL FUNDS		861,485,340	861,485,340
TRANS/RECIPIENT/FED FUNDS		77,935,805	77,935,805
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	194,632,071	1395,467,484	1590,099,555
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		325,995	325,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		333,600,000	333,600,000
STATE FUNDS - MATCHING	332,600	19,846,911	20,179,511
FEDERAL FUNDS		574,818,640	574,818,640
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TOTAL PASS THRU/ST & FED FUNDS	332,600	928,265,551	928,598,151
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,482,781	21,636,650	23,119,431
STATE FUNDS - MATCHING	11,544	14,540	26,084
FEDERAL FUNDS		5,746,204	5,746,204
TRANS/RECIPIENT/FED FUNDS		16,843	16,843
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,494,325	27,414,237	28,908,562
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		2,200,000	2,200,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		2,200,000	2,200,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		73,935,700	73,935,700
FEDERAL FUNDS		33,749,000	33,749,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		107,684,700	107,684,700
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5864,031,827	5864,031,827
STATE FUNDS - MATCHING		134,343,601	134,343,601
FEDERAL FUNDS		1597,101,317	1597,101,317
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		7595,476,745	7595,476,745
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,613,859	82,448,895	87,062,754
FEDERAL FUNDS		44,300,000	44,300,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,613,859	126,748,895	131,362,754
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		143,555,339	143,555,339
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TOTAL DEBT SERVICE		143,555,339	143,555,339
	=====	=====	=====
			14,884.00

TOTAL ALL SECTIONS	428,157,295	11689,579,346	12117,736,641
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	280,817,655	8053,415,022	8334,232,677
STATE FUNDS - MATCHING	147,339,640	168,450,466	315,790,106
FEDERAL FUNDS		3378,155,298	3378,155,298
TRANS/RECIPIENT/FED FUNDS		89,558,560	89,558,560
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	423,543,436	3713,913,667	4137,457,103
FIXED CAPITAL OUTLAY	4,613,859	7975,665,679	7980,279,538
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB AS INTRO FY 08-09
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	7.1				1,072.5	1,079.6	369.00
TRANSPORTATION, DEPT OF.....					920.2	920.2	7,524.00
TOTAL SECTION 5	7.1				1,992.7	1,999.8	7,893.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	149.7				1,306.6	1,456.2	1,397.00
GOVERNOR, EXECUTIVE OFFICE....	58.3				36.0	94.3	21.00
HIWAY SAFETY/MTR VEH, DEPT....	121.7				305.5	427.2	4,774.00
MILITARY AFFAIRS, DEPT OF.....	16.6				43.5	60.2	335.00
STATE, DEPT OF.....	70.1				29.7	99.8	464.00
TOTAL SECTION 6	416.5				1,721.2	2,137.7	6,991.00
TOTAL OPERATING	423.5				3,713.9	4,137.5	14,884.00
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	4.6				132.7	137.4	
TRANSPORTATION, DEPT OF.....					7,747.0	7,747.0	
TOTAL SECTION 5	4.6				7,879.7	7,884.3	
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE....					60.0	60.0	
MILITARY AFFAIRS, DEPT OF.....					33.7	33.7	
STATE, DEPT OF.....					2.2	2.2	
TOTAL SECTION 6					95.9	95.9	
TOTAL FIXED CAPITAL OUTLAY	4.6				7,975.7	7,980.3	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	11.7				1,205.3	1,217.0	369.00
TRANSPORTATION, DEPT OF.....					8,667.1	8,667.1	7,524.00
TOTAL SECTION 5	11.7				9,872.4	9,884.1	7,893.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	149.7				1,306.6	1,456.2	1,397.00
GOVERNOR, EXECUTIVE OFFICE....	58.3				96.0	154.3	21.00
HIWAY SAFETY/MTR VEH, DEPT....	121.7				305.5	427.2	4,774.00
MILITARY AFFAIRS, DEPT OF.....	16.6				77.3	93.9	335.00
STATE, DEPT OF.....	70.1				31.9	102.0	464.00
TOTAL SECTION 6	416.5				1,817.2	2,233.6	6,991.00
TOTAL OPERATING AND FCO	428.2				11,689.6	12,117.7	14,884.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.