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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
SCHOLARSHIP PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -9,000,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

2 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - DISTRICT LOTTERY AND  
SCHOOL RECOGNITION PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -3,505,869

The reduced appropriation in Specific Appropriation 2 shall be allocated to the Discretionary Lottery Program only.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

3 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY  
PREPAREDNESS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -2,880,000

3A SPECIAL CATEGORIES  
RESTORE AS NON-RECURRING-  
GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY  
PREPAREDNESS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,880,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

4 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - COMMUNITY COLLEGE  
LOTTERY FUNDS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -4,677,200

The reduced appropriation in Specific Appropriation 4 shall be allocated as follows:

Brevard Community College..... -171,347  
Broward Community College..... -350,819  
Central Florida Community College..... -86,021  
Chipola College..... -39,141

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Daytona Beach Community College.....	-202,941
Edison College.....	-112,932
Florida Community College at Jacksonville.....	-339,316
Florida Keys Community College.....	-23,581
Gulf Coast Community College.....	-82,647
Hillsborough Community College.....	-233,313
Indian River Community College.....	-183,300
Lake City Community College.....	-52,779
Lake-Sumter Community College.....	-45,741
Manatee Community College.....	-103,294
Miami-Dade College.....	-783,281
North Florida Community College.....	-26,551
Okaloosa-Walton College.....	-78,409
Palm Beach Community College.....	-249,392
Pasco-Hernando Community College.....	-83,580
Pensacola Junior College.....	-146,990
Polk Community College.....	-86,024
St. Johns River Community College.....	-69,968
St. Petersburg College.....	-271,695
Santa Fe Community College.....	-171,587
Seminole Community College.....	-159,330
South Florida Community College.....	-59,283
Tallahassee Community College.....	-148,167
Valencia Community College.....	-315,771

5 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO	
PUBLIC AND PRIVATE PARTNERSHIPS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-20,400

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM TRUST FUNDS . . . . .	-4,697,600

TOTAL ALL FUNDS . . . . .	-4,697,600
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UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

6 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-6,039,470

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

University of Florida.....	-1,032,485
Florida State University.....	-913,647
Florida A&M University.....	-353,583
University of South Florida.....	-908,209
University of South Florida, St. Petersburg.....	-15,592
University of South Florida, Sarasota/Manatee.....	-25,851
Florida Atlantic University.....	-472,730
University of West Florida.....	-188,559
University of Central Florida.....	-858,722
Florida International University.....	-755,412
University of North Florida.....	-327,023
Florida Gulf Coast University.....	-175,911
New College of Florida.....	-11,746

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-348,824

8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-107,949

9 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-179,632

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SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .	-6,675,875
 TOTAL ALL FUNDS . . . . .	 -6,675,875
 TOTAL OF SECTION 1	
FROM TRUST FUNDS . . . . .	-23,879,344
TOTAL ALL FUNDS . . . . .	-23,879,344

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF  
VOCATIONAL REHABILITATION

10 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - ADULTS WITH DISABILITIES  
FUNDS  
FROM GENERAL REVENUE FUND . . . . . -683,398

The reduced appropriation in Specific Appropriation 10 shall be allocated to school districts as follows:

Alachua.....	-1,815
Baker.....	-7,969
Bay.....	-7,122
Bradford.....	-2,586
Brevard.....	-22,179
Broward.....	-67,491
Charlotte.....	-2,568
Citrus.....	-5,545
Collier.....	-1,912
Columbia.....	-1,906
DeSoto.....	-11,864
Escambia.....	-10,828
Flagler.....	-39,253
Gadsden.....	-19,927
Gulf.....	-1,560
Hardee.....	-2,209
Hernando.....	-3,712
Hillsborough.....	-21,013
Jackson.....	-74,657
Jefferson.....	-2,821
Lake.....	-1,313
Leon.....	-42,155
Martin.....	-15,117
Miami-Dade.....	-82,419
Monroe.....	-3,828
Orange.....	-20,476
Osceola.....	-1,616
Palm Beach.....	-55,703
Pasco.....	-687
Pinellas.....	-27,419
Polk.....	-11,984
St. Johns.....	-4,999
Santa Rosa.....	-1,813
Sarasota.....	-32,074
Sumter.....	-636
Suwannee.....	-3,500
Taylor.....	-3,460
Union.....	-3,811
Wakulla.....	-1,683
Washington.....	-8,654

The reduced appropriation in Specific Appropriation 10 shall be allocated to community colleges as follows:

Central Florida Community College.....	-1,444
Daytona Beach Community College.....	-12,306
Florida Community College at Jacksonville.....	-10,640
Indian River Community College.....	-5,635
Pensacola Junior College.....	-1,560
St. Johns River Community College.....	-1,871
Santa Fe Community College.....	-3,067
Seminole Community College.....	-2,703
South Florida Community College.....	-10,206
Tallahassee Community College.....	-1,682

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	-133,847	
11A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	115,385	
12	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-20,779	
13	SPECIAL CATEGORIES INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND . . . . .	-60,000	
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	-782,639	
	TOTAL ALL FUNDS . . . . .		-782,639

BLIND SERVICES, DIVISION OF

14	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-18,920	-1,850
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	-5,000	
16	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-50,000	-10,531
17	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,000	
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-76,920	-12,381
	TOTAL ALL FUNDS . . . . .		-89,301

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

18	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	-133,078
19	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND . . . . .	-287,500
20	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	-484,873

The reduced appropriation in Specific Appropriation 20 shall be allocated as follows:

Bethune-Cookman College.....	-249,397
Edward Waters College.....	-77,251
Florida Memorial University.....	-154,982
Library Resources.....	-3,243

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

21 SPECIAL CATEGORIES  
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
SCHOOL UNIVERSITY OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . -379,298

The reduced appropriation in Specific Appropriation 21 shall be allocated as follows:

Cancer Research..... -79,015  
PhD Program in Biomedical Science..... -45,347  
College of Medicine..... -254,936

22 SPECIAL CATEGORIES  
ACADEMIC PROGRAM CONTRACTS  
FROM GENERAL REVENUE FUND . . . . . -45,598

The reduced appropriation in Specific Appropriation 22 shall be allocated as follows:

University of Miami..... -17,645  
Florida Institute of Technology..... -15,131  
Barry University..... -8,214  
Nova/Southeastern University..... -4,608

23 SPECIAL CATEGORIES  
GRANTS AND AIDS - REGIONAL DIABETES CENTER  
- UNIVERSITY OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . -22,468

24 SPECIAL CATEGORIES  
FLORIDA RESIDENT ACCESS GRANT  
FROM GENERAL REVENUE FUND . . . . . -1,900,000

25 SPECIAL CATEGORIES  
NOVA SOUTHEASTERN UNIVERSITY - HEALTH  
PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . -252,193

The reduced appropriation in Specific Appropriation 25 shall be allocated among all Nova Southeastern University health programs.

26 SPECIAL CATEGORIES  
LECOM / FLORIDA - HEALTH PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . -57,117

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
FROM GENERAL REVENUE FUND . . . . . -3,562,125

TOTAL ALL FUNDS . . . . . -3,562,125

EARLY LEARNING

PREKINDERGARTEN EDUCATION

27 SPECIAL CATEGORIES  
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS  
TO AGENCY FOR WORKFORCE INNOVATION  
FROM GENERAL REVENUE FUND . . . . . -6,696,596

The reduced appropriation in Specific Appropriation 27 shall be initially allocated to the Early Learning Coalitions as follows:

Alachua..... -82,825  
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... -97,275  
Brevard..... -190,943  
Broward..... -672,612  
Charlotte, DeSoto, Highlands, Hardee..... -91,986  
Clay, Nassau, Baker, Bradford..... -120,023  
Columbia, Hamilton, Lafayette, Union, Suwannee..... -58,447  
Dade, Monroe..... -1,050,113  
Dixie, Gilchrist, Levy, Citrus, Sumter..... -85,833  
Duval..... -436,984  
Escambia..... -111,433  
Hendry, Glades, Collier, Lee..... -324,175  
Hillsborough..... -418,567

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Lake.....	-96,628
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-160,495
Manatee.....	-103,065
Marion.....	-91,785
Martin, Okeechobee, Indian River.....	-107,826
Okaloosa, Walton.....	-83,157
Orange.....	-470,754
Osceola.....	-122,465
Palm Beach.....	-400,853
Pasco, Hernando.....	-208,109
Pinellas.....	-302,115
Polk.....	-154,889
Putnam, St. Johns.....	-82,572
St. Lucie.....	-94,002
Santa Rosa.....	-34,462
Sarasota.....	-95,138
Seminole.....	-182,468
Volusia, Flagler.....	-164,597

28	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND . . . . .	-74,821

TOTAL: PREKINDERGARTEN EDUCATION	
FROM GENERAL REVENUE FUND . . . . .	-6,771,417

TOTAL ALL FUNDS . . . . . -6,771,417

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised third calculation of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year dated March, 2008, and filed with the Clerk of the House of Representatives, which includes the reductions in appropriations made in this Special Appropriations Act for the 2007-2008 fiscal year, is hereby incorporated by reference. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Acts for the 2007-2008 fiscal year.

29	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	-170,997,689
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .	-3,311,334

The 2007-2008 third calculation of the Florida Education Finance Program dated December 19, 2007, and revised January 2, 2008, shall be further revised to include the adjustments provided in Specific Appropriations 2 and 29 through 32 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 29 shall include the following adjustments:

-\$55.21 for the Base Student Allocation; -\$532,302 for the Sparsity Supplement; -\$1,026,677 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$998; -\$9,799,707 for Supplemental Academic Instruction; -\$1,555,775 for the Reading Allocation, including an adjustment to the minimum district allocation of -\$1,331; -\$15,086,340 for the ESE Guaranteed Allocation; and an adjustment for the DJJ Supplemental Allocation factor of -\$12.47. The Declining Enrollment Supplement shall be calculated based on 48.98 percent of the decline between prior year and current year unweighted FTE students.

30	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND . . . . .	-47,216,526
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .	-1,931,712

From the reduced appropriation in Specific Appropriation 30, the class size reduction allocation factor shall be reduced in the amount of -\$13.09 for grades prekindergarten to grade 3; -\$12.50 for grades 4 to

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8; and -\$12.53 for grades 9 to 12.

31 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . -3,618,912

The reduced appropriation in Specific Appropriation 31 includes adjustments of -\$199,613 for Library Media Materials; -\$54,561 for Science Lab Materials and Supplies; and -\$61,279 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 31 results in a reduction of the instructional materials growth factor in the amount of -\$4.98.

32 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT TRANSPORTATION  
 FROM GENERAL REVENUE FUND . . . . . -6,568,157

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM GENERAL REVENUE FUND . . . . . -228,401,284  
 FROM TRUST FUNDS . . . . . -5,243,046

TOTAL ALL FUNDS . . . . . -233,644,330

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

33 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . -107,130

The reduced appropriation in Specific Appropriation 33 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... -10,000  
 Sunlink Uniform Library Database..... -35,130  
 Learning Through Listening..... -62,000

34 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EXCELLENT TEACHING  
 FROM GENERAL REVENUE FUND . . . . . -3,000,000  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -5,175,600

35 AID TO LOCAL GOVERNMENTS  
 PROFESSIONAL PRACTICES - SUBSTITUTES  
 FROM GENERAL REVENUE FUND . . . . . -2,780

36 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS  
 FOR READING PROGRAMS  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -740,010

37 SPECIAL CATEGORIES  
 EDUCATION INNOVATION INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . -669,512  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -2,030,488

From the reduced appropriation in Specific Appropriation 37, -\$1,225,000 shall be allocated to the William Cecil Golden Professional Development Program.

38 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . -1,995,134

38A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 1,710,115

39 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . -4,369,772

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FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -120,602

The combined appropriations in Specific Appropriations 39 and 39A shall be allocated as follows:

Best Buddies.....	-46,001
Take Stock in Children.....	-200,003
Project to Advance School Success (PASS).....	-56,801
Big Brothers, Big Sisters.....	-114,002
Learning for Life.....	-104,001
Girl Scouts of Florida.....	-32,000
Black Male Explorers.....	-24,000
Boys and Girls Clubs.....	-104,002
Governor's Mentoring Initiative.....	-24,624
YMCA State Alliance.....	-60,000

39A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 3,724,940

40 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS  
 FROM GENERAL REVENUE FUND . . . . . -2,800,000  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 225,000

The combined appropriations in Specific Appropriations 40 and 40A shall be allocated as follows:

-\$220,000 for Category 1 and Category 2 programs that serve a minimum of 300 or more students (large programs), and

-\$90,000 for Category 1 and Category 2 programs that serve a minimum of 25 or more students (small programs).

40A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 2,153,000

41 SPECIAL CATEGORIES  
 INNOVATIVE READING PILOT PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -80,000

42 SPECIAL CATEGORIES  
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL  
 EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . -380,000

From the reduced appropriation in Specific Appropriation 42, the funds per student shall be reduced in the amount of -\$202.

43 SPECIAL CATEGORIES  
 PLUS ONE PILOT PROGRAM FOR LOW PERFORMING  
 SCHOOLS  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -29,390

The reduced appropriation in Specific Appropriation 43 shall be allocated as follows:

MIAMI-DADE COUNTY SCHOOL DISTRICT	
Nathan B. Young Elementary School.....	-6,444
DUVAL COUNTY SCHOOL DISTRICT	
Lake Forest Elementary School.....	-6,621
GADSDEN COUNTY SCHOOL DISTRICT	
George W. Munroe Elementary School.....	-10,535
ORANGE COUNTY SCHOOL DISTRICT	
Orange Center Elementary School.....	-5,790

44 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -136,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITIES IN SCHOOLS FROM GENERAL REVENUE FUND . . . . .	-1,010,000
45A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - COMMUNITIES IN SCHOOLS FROM GENERAL REVENUE FUND . . . . .	960,000
46	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM GENERAL REVENUE FUND . . . . .	-129,580

The reduced appropriation in Specific Appropriation 46 shall be allocated as follows:

University of Florida.....	-25,334
University of Miami.....	-23,855
Florida State University.....	-23,782
University of South Florida.....	-24,866
University of Florida Health Science Center at Jacksonville.	-31,743

47	SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND . . . . .	-45,138
48	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND . . . . .	-50,000
49	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND . . . . .	-300,725

The reduced appropriation in Specific Appropriation 49 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	-52,744
University of Florida (College of Medicine).....	-36,575
University of Central Florida.....	-45,167
University of Miami (Department of Pediatrics) including -\$11,891 for activities in Broward County through Nova Southeastern University.....	-57,169
Florida Atlantic University.....	-28,604
University of Florida (Jacksonville).....	-38,115
Florida State University (College of Communications).....	-42,351

50	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	-16,550
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The reduced appropriation in Specific Appropriation 50 shall be allocated as follows:

Florida Association of District School Superintendents Training.....	-12,000
Principal of the Year.....	-2,464
Teacher of the Year.....	-1,568
School Related Personnel of the Year.....	-518

51	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY PREPAREDNESS FROM GENERAL REVENUE FUND . . . . .	-64,616
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52	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND . . . . .	-336,030
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .	-40,000

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

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Instructional Materials Management.....	-4,225	
State Science Fair.....	-2,400	
Academic Tourney.....	-6,000	
Arts for a Complete Education.....	-8,000	
Florida Holocaust Museum.....	-24,000	
Florida Council on Economic Education.....	-4,000	
Sunshine State Scholars Program.....	-6,000	
Holocaust Memorial Committee.....	-4,000	
Florida Autism Education Center of Excellence (TAP).....	-28,001	
Holocaust Reference/Research Library.....	-10,000	
Virtual Tutoring.....	-120,001	
Jobs for Florida's Graduates.....	-60,001	
Junior Achievement Academy.....	-12,000	
Drug Free Youth in Town Community Service.....	-14,000	
Zo's Summer Groove After School Program.....	-4,000	
Distance Learning Math/Science National Flight Academy.....	-20,001	
Magnolia Education Tutoring Low Income Students.....	-2,000	
Southwest Florida Holocaust Teacher Training.....	-3,000	
SOS + Project (Signs of Suicide).....	-8,000	
FCAT Computer Accommodations for Disabled Students Pilot Project.....	-20,001	
YES! of America.....	-2,000	
Florida Hispanic Legislative Foundation Scholarship Fund....	-400	
Family Cafe.....	-4,000	
Heartland Education Consortium - Redefining the Rural High School Project.....	-6,000	
FHSAA Steroid Testing.....	-4,000	
53 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	-105,744	
54 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND . . . . .	-850,000	
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND . . . . .	-7,900,656	
FROM TRUST FUNDS . . . . .		-7,911,090
TOTAL ALL FUNDS . . . . .		-15,811,746
PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
55 SPECIAL CATEGORIES		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND . . . . .	-28,118	
56 SPECIAL CATEGORIES		
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	-194,574	
The reduced appropriation in Specific Appropriation 56 shall be allocated as follows:		
Web-Based Instructional Program - NEFEC.....	-60,001	
On-line Support for Sunshine State Standards/FCAT Explorer..	-84,001	
WPPB-TV BECON Educational Programming.....	-12,000	
Statewide Licensing of Video Instructional Programming.....	-8,572	
Governor's School for Space Science and Technology Planning.	-20,000	
Florida Digital Repository (Orange Grove).....	-10,000	
57 SPECIAL CATEGORIES		
FEDERAL EQUIPMENT MATCHING GRANT		
FROM GENERAL REVENUE FUND . . . . .	-12,423	
58 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA INFORMATION		
RESOURCE NETWORK		
FROM GENERAL REVENUE FUND . . . . .	-2,000,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 58, from the Federal Grants Trust Fund resulting from the successful appeal of the 2003-2004 E-rate application denial, shall be allocated as provided in Specific

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Appropriation 119 of Chapter 2007-72, Laws of Florida.

59 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND . . . . . -464,034

The reduced appropriation in Specific Appropriation 59 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	-26,866
Florida Channel Closed Captioning.....	-18,406
Florida Channel Year Round Coverage.....	-70,560
Public Television and Radio Stations.....	-348,202

Allocations for Public Television and Radio Stations, as provided in Specific Appropriation 120, Chapter 2007-72, Laws of Florida, shall be reduced proportionally.

60 SPECIAL CATEGORIES  
 FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT  
 INFORMATION SYSTEMS  
 FROM GENERAL REVENUE FUND . . . . . -7,600

61 SPECIAL CATEGORIES  
 GRANTS AND AIDS - RADIO READING SERVICES  
 FOR THE BLIND  
 FROM GENERAL REVENUE FUND . . . . . -16,317

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,723,066	
FROM TRUST FUNDS . . . . .		2,000,000

TOTAL ALL FUNDS . . . . .	-723,066
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PROGRAM: WORKFORCE EDUCATION

62 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . -124,632

The reduced appropriation in Specific Appropriation 62 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-634
Baker.....	-72
Bay.....	-1,259
Bradford.....	-400
Brevard.....	-1,512
Broward.....	-17,957
Calhoun.....	-45
Charlotte.....	-1,406
Citrus.....	-1,330
Clay.....	-829
Collier.....	-2,218
Columbia.....	-285
Miami-Dade.....	-23,917
DeSoto.....	-248
Dixie.....	-73
Escambia.....	-1,880
Flagler.....	-737
Franklin.....	-7
Gadsden.....	-208
Gulf.....	-17
Hamilton.....	-42
Hardee.....	-43
Hendry.....	-176
Hernando.....	-475
Hillsborough.....	-10,990
Indian River.....	-556
Jackson.....	-132
Jefferson.....	-29
Lafayette.....	-25
Lake.....	-2,123
Lee.....	-3,613
Leon.....	-2,086

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Liberty.....	-60
Manatee.....	-2,932
Marion.....	-2,044
Martin.....	-988
Monroe.....	-201
Nassau.....	-161
Okaloosa.....	-408
Orange.....	-10,425
Osceola.....	-1,861
Palm Beach.....	-7,453
Pasco.....	-1,943
Pinellas.....	-9,007
Polk.....	-3,202
Putnam.....	-297
St. Johns.....	-2,217
Santa Rosa.....	-706
Sarasota.....	-2,689
Sumter.....	-102
Suwannee.....	-586
Taylor.....	-613
Union.....	-51
Wakulla.....	-118
Walton.....	-134
Washington.....	-1,110

63 AID TO LOCAL GOVERNMENTS		
CRITICAL JOBS INITIATIVE		
FROM GENERAL REVENUE FUND . . . . .	-144,563	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		-224,437

From the reduced appropriation in Specific Appropriation 63, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

64 AID TO LOCAL GOVERNMENTS		
WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	-7,713,878	

The reduced appropriation in Specific Appropriation 64 shall be allocated as follows:

Alachua.....	-27,005
Baker.....	-3,692
Bay.....	-67,619
Bradford.....	-18,551
Brevard.....	-59,214
Broward.....	-1,333,724
Calhoun.....	-3,511
Charlotte.....	-56,616
Citrus.....	-54,071
Clay.....	-19,116
Collier.....	-138,931
Columbia.....	-6,514
Miami-Dade.....	-1,933,941
DeSoto.....	-17,541
Dixie.....	-1,318
Escambia.....	-100,885
Flagler.....	-51,134
Franklin.....	-1,126
Gadsden.....	-13,448
Gilchrist.....	-65
Glades.....	-143
Gulf.....	-3,259
Hamilton.....	-1,503
Hardee.....	-5,685
Hendry.....	-8,203
Hernando.....	-10,117
Hillsborough.....	-642,783
Indian River.....	-18,293
Jackson.....	-10,533
Jefferson.....	-3,698
Lafayette.....	-900
Lake.....	-90,416
Lee.....	-209,179
Leon.....	-114,644

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Liberty.....	-629
Manatee.....	-134,540
Marion.....	-62,053
Martin.....	-45,286
Monroe.....	-16,447
Nassau.....	-3,663
Okaloosa.....	-48,053
Orange.....	-670,132
Osceola.....	-92,118
Palm Beach.....	-311,986
Pasco.....	-70,164
Pinellas.....	-514,766
Polk.....	-218,820
Putnam.....	-9,173
St. Johns.....	-120,577
Santa Rosa.....	-34,997
Sarasota.....	-201,873
Sumter.....	-5,330
Suwannee.....	-19,959
Taylor.....	-28,144
Union.....	-3,285
Wakulla.....	-5,548
Walton.....	-2,827
Washington.....	-65,589
Washington Special.....	-541

65	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	-430,000	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		-160,000

The reduced appropriation in Specific Appropriation 65 shall be allocated to the purchase of the bank of assessments for the Ready to Work Program.

66	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-20,000	

TOTAL:	PROGRAM: WORKFORCE EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	-8,433,073	
	FROM TRUST FUNDS . . . . .		-384,437

TOTAL ALL FUNDS . . . . . -8,817,510

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

67	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	-307,590	

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Brevard Community College.....	-11,048
Broward Community College.....	-23,062
Central Florida Community College.....	-5,348
Chipola College.....	-2,497
Daytona Beach Community College.....	-13,942
Edison College.....	-7,357
Florida Community College at Jacksonville.....	-22,291
Florida Keys Community College.....	-1,325
Gulf Coast Community College.....	-5,291
Hillsborough Community College.....	-14,984
Indian River Community College.....	-12,597
Lake City Community College.....	-3,303
Lake-Sumter Community College.....	-2,766
Manatee Community College.....	-6,875
Miami-Dade College.....	-49,305
North Florida Community College.....	-1,686
Okaloosa-Walton College.....	-5,461
Palm Beach Community College.....	-16,644

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pasco-Hernando Community College.....	-5,769
Pensacola Junior College.....	-10,641
Polk Community College.....	-5,556
St. Johns River Community College.....	-4,352
St. Petersburg College.....	-17,120
Santa Fe Community College.....	-11,180
Seminole Community College.....	-11,508
South Florida Community College.....	-3,511
Tallahassee Community College.....	-9,735
Valencia Community College.....	-22,436

68 AID TO LOCAL GOVERNMENTS  
 CRITICAL JOBS INITIATIVE  
 FROM GENERAL REVENUE FUND . . . . . -800,000

From the reduced appropriation in Specific Appropriation 68, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

69 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . -14,449,214

The reduced appropriation in Specific Appropriation 69 shall be allocated as follows:

Brevard Community College.....	-523,764
Broward Community College.....	-1,071,730
Central Florida Community College.....	-262,868
Chipola College.....	-119,071
Daytona Beach Community College.....	-619,648
Edison College.....	-344,789
Florida Community College at Jacksonville.....	-1,037,096
Florida Keys Community College.....	-71,947
Gulf Coast Community College.....	-252,840
Hillsborough Community College.....	-712,539
Indian River Community College.....	-558,959
Lake City Community College.....	-161,130
Lake-Sumter Community College.....	-140,077
Manatee Community College.....	-315,779
Miami-Dade College.....	-2,395,080
North Florida Community College.....	-80,734
Okaloosa-Walton College.....	-239,289
Palm Beach Community College.....	-761,844
Pasco-Hernando Community College.....	-255,078
Pensacola Junior College.....	-448,377
Polk Community College.....	-263,104
St. Johns River Community College.....	-213,859
St. Petersburg College.....	-831,004
Santa Fe Community College.....	-523,772
Seminole Community College.....	-484,411
South Florida Community College.....	-181,712
Tallahassee Community College.....	-452,329
Valencia Community College.....	-962,597
College Center for Library Automation.....	-163,787

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

70 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 BACCALAUREATE PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -155,514

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows:

Chipola College.....	-10,019
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Daytona Beach Community College.....		-7,906	
Edison College.....		-1,757	
Florida Community College at Jacksonville.....		-703	
Indian River Community College.....		-6,559	
Miami-Dade College.....		-18,820	
Okaloosa-Walton College.....		-7,152	
St. Petersburg College.....		-102,598	
71	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND . . . . .	-20,994	
72	SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND . . . . .	-11,556	
73	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS FROM GENERAL REVENUE FUND . . . . .	-115,600	
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND . . . . .	-15,860,468	
	TOTAL ALL FUNDS . . . . .		-15,860,468
 STATE BOARD OF EDUCATION			
	APPROVED SALARY RATE	-362,498	
74	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-10.00 -625,188	
75	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-23,094	
76	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-278,972	
77	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-102,153	
78	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	-2,446,950	305,325
79	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-98,544	
80	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND . . . . .	-982,708	
80A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND . . . . .	513,308	
81	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	-1,847	
82	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-360,000	
82A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,298	

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

83	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND . . . . .	-36,924	
84	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	-285,000	
85	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	-138,934	
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-4,863,708	305,325
	TOTAL POSITIONS . . . . .	-10.00	
	TOTAL ALL FUNDS . . . . .		-4,558,383

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

86	AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE FROM GENERAL REVENUE FUND . . . . .	-3,960,000
87	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND . . . . .	-160,000
88	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	-402,834
89	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . .	-31,941,513

The reduced appropriation in Specific Appropriation 89 shall be allocated as follows:

University of Florida.....	-6,304,830
Florida State University.....	-4,956,559
Florida A&M University.....	-1,870,870
University of South Florida.....	-3,803,602
University of South Florida, St. Petersburg.....	-471,902
University of South Florida, Sarasota/Manatee.....	-243,739
Florida Atlantic University.....	-2,869,686
University of West Florida.....	-1,125,863
University of Central Florida.....	-4,324,970
Florida International University.....	-3,481,871
University of North Florida.....	-1,348,796
Florida Gulf Coast University.....	-842,530
New College of Florida.....	-296,295

Each university board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

90	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND . . . . .	-2,184,240
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

91	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . .	-1,044,963	
92	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . .	-1,546,599	
93	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-699,451	
94	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-178,886	
95	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-207,932	
96	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND . . . . .	-61,690	
97	SPECIAL CATEGORIES STATE UNIVERSITY RESEARCH COMMERCIALIZATION ASSISTANCE GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	-80,000	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . .	-42,468,108	
	TOTAL ALL FUNDS . . . . .		-42,468,108

BOARD OF GOVERNORS

	APPROVED SALARY RATE	-138,636	
98	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-5.00 -185,743	
99	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,835	
100	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-33,652	
101	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-8,176	
102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-47,600	
The reduced appropriation in Specific Appropriation 102 includes a reduction of -\$42,800 for the comprehensive review of the financial operations of Florida A&M University and a reduction of -\$4,800 for other contracted services.			
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND . . . . .	-277,006	
	TOTAL POSITIONS . . . . .	-5.00	
	TOTAL ALL FUNDS . . . . .		-277,006

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2	POSITIONS	-15.00
FROM GENERAL REVENUE FUND . . . . .		-322,120,470
FROM TRUST FUNDS . . . . .		-11,245,629
TOTAL ALL FUNDS . . . . .		-333,366,099

SECTION 3 - HUMAN SERVICES

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

103 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -245,398

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

104 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -126,836  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -126,836

105 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -725,254  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -725,254

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -852,090  
 FROM TRUST FUNDS . . . . . -852,090

TOTAL ALL FUNDS . . . . . -1,704,180

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

106 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -106,448

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

107 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -354,444  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . -4,599

108 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -41,953  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . -41,953

109 SPECIAL CATEGORIES  
 GRANT AND AID INDIVIDUAL AND FAMILY  
 SUPPORTS  
 FROM GENERAL REVENUE FUND . . . . . -20,000

110 SPECIAL CATEGORIES  
 START-UP FUNDS/GROUP HOMES  
 FROM GENERAL REVENUE FUND . . . . . -2,919

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SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-419,316	-46,552
FROM TRUST FUNDS . . . . .		
TOTAL ALL FUNDS . . . . .		-465,868

PROGRAM MANAGEMENT AND COMPLIANCE

111	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-201,189	
112	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,166	
113	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-24,078	
114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,774	
115	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-13,000	
116	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	-79,136	-79,136
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
FROM GENERAL REVENUE FUND . . . . .	-323,343		-79,136
FROM TRUST FUNDS . . . . .			
TOTAL ALL FUNDS . . . . .			-402,479

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF  
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

117	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	-293,908	-21,746
118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,761	
119	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	-36,313	-2,864
120	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	-1,684	-63
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	-334,666		-24,673
FROM TRUST FUNDS . . . . .			
TOTAL ALL FUNDS . . . . .			-359,339

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

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SECTION 3 - HUMAN SERVICES

121	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . . . .		-250,476
122	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .		-11,286
123	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .		-64,360
124	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .		-1,029
125	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .		-2,780,639
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .		-3,107,790
	TOTAL ALL FUNDS . . . . .		-3,107,790

ASSISTANT SECRETARY FOR ADMINISTRATION

126	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-593,997	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		-3,319
127	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-16,327	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-1,729
128	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-106,476	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-3,131
129	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,119	
130	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-26,285	
131	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . .	-2,901,387	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-163,337
	FROM WELFARE TRANSITION TRUST FUND . . . . .		-29,881
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-13,185
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	-3,645,591	
	FROM TRUST FUNDS . . . . .		-214,582
	TOTAL ALL FUNDS . . . . .		-3,860,173

DISTRICT ADMINISTRATION

132	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-620,178	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-1,012,626
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-9,707
133	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-130,978	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-41,762
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		-3,258
134	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		-4,134

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SECTION 3 - HUMAN SERVICES

135	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-12,182	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-10,045
TOTAL: DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	-763,338	
	FROM TRUST FUNDS . . . . .		-1,081,532
	TOTAL ALL FUNDS . . . . .		-1,844,870

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

ADULT PROTECTION

136	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-5,015	

CHILD PROTECTION AND PERMANENCY

137	SALARIES AND BENEFITS FROM WELFARE TRANSITION TRUST FUND . . . . .		-948,234
138	OTHER PERSONAL SERVICES FROM WELFARE TRANSITION TRUST FUND . . . . .		-11,859
139	EXPENSES FROM WELFARE TRANSITION TRUST FUND . . . . .		-165,539
140	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WELFARE TRANSITION TRUST FUND . . . . .		-17,415

TOTAL: CHILD PROTECTION AND PERMANENCY

	FROM TRUST FUNDS . . . . .		-1,143,047
	TOTAL ALL FUNDS . . . . .		-1,143,047

PROGRAM MANAGEMENT AND COMPLIANCE

141	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-562,520	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		-146,672
142	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-17,433	
143	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-167,402	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		-45,731
144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-43,344	

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

	FROM GENERAL REVENUE FUND . . . . .	-790,699	
	FROM TRUST FUNDS . . . . .		-192,403
	TOTAL ALL FUNDS . . . . .		-983,102

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

145	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-39,031	
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SECTION 3 - HUMAN SERVICES

146	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,272	
147	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-11,083	
148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,850	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	-55,236	
	TOTAL ALL FUNDS . . . . .		-55,236

ADULT COMMUNITY MENTAL HEALTH SERVICES

149	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	-53,422	-10,780
150	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	-1,692	-2,629
TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-55,114	-13,409
	TOTAL ALL FUNDS . . . . .		-68,523

CHILDREN'S MENTAL HEALTH SERVICES

151	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-37,274	
152	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-1,020	
TOTAL: CHILDREN'S MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-38,294	
	TOTAL ALL FUNDS . . . . .		-38,294

PROGRAM MANAGEMENT AND COMPLIANCE

153	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-245,997	
154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-4,870	
155	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-36,990	
156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,539	
157	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION FROM GENERAL REVENUE FUND . . . . .	-10,000	

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SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	-299,396	
TOTAL ALL FUNDS . . . . .		-299,396

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

158	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-99,220	

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-15,037	

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-15,515	

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

161	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-687,806	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-582,186
	FROM WELFARE TRANSITION TRUST FUND . . . . .		-76,116
162	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-6,025	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-4,002
163	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-132,384	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-114,437
	FROM WELFARE TRANSITION TRUST FUND . . . . .		-10,962

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	-826,215	
FROM TRUST FUNDS . . . . .		-787,703
TOTAL ALL FUNDS . . . . .		-1,613,918

FRAUD PREVENTION AND BENEFIT RECOVERY

164	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-83,232	
165	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-20,459	

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

FROM GENERAL REVENUE FUND . . . . .	-103,691	
TOTAL ALL FUNDS . . . . .		-103,691

REFUGEES

166	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-18,144	

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SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

167	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-83,741	
168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-4,765	
169	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-11,948	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-100,454	
	TOTAL ALL FUNDS . . . . .		-100,454

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

170	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-33,022	
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PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

171	EXPENSES FROM WELFARE TRANSITION TRUST FUND . . . . .		-30,000
172	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	-175,441	
173	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM WELFARE TRANSITION TRUST FUND . . . . .		-82,865
174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-9,360	
175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	-115,002	-90,001
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-299,803	-202,866
	TOTAL ALL FUNDS . . . . .		-502,669

INFECTIOUS DISEASE CONTROL

176	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	-461,178	
177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-39,347	

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SECTION 3 - HUMAN SERVICES

TOTAL:	INFECTIOUS DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	-500,525	
	TOTAL ALL FUNDS . . . . .		-500,525

ENVIRONMENTAL HEALTH SERVICES

178	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .		-141,462
179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-18,685
TOTAL:	ENVIRONMENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .		-160,147
	TOTAL ALL FUNDS . . . . .		-160,147

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

180	SALARIES AND BENEFITS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		-8,283,245
181	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .		-200,000
182	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	-8,400,000	-80,001
183	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-123,626
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-8,723,626	-8,363,246
	TOTAL ALL FUNDS . . . . .		-17,086,872

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

184	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		-1,560
185	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-7,200
186	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-18,800
187	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-20,000
188	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . .		-567,497
189	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		-1,000,000

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SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -615,057  
 FROM TRUST FUNDS . . . . . -1,000,000

TOTAL ALL FUNDS . . . . . -1,615,057

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

190 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DEVELOPMENTAL EVALUATION  
 AND INTERVENTION SERVICES/PART C  
 FROM WELFARE TRANSITION TRUST FUND . . . . . -152,002

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

191 AID TO LOCAL GOVERNMENTS  
 CONTRIBUTION TO COUNTY HEALTH UNITS  
 FROM GENERAL REVENUE FUND . . . . . -3,047

192 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,192

193 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -84,418

194 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPINAL CORD RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . -28,000

TOTAL: COMMUNITY HEALTH RESOURCES  
 FROM GENERAL REVENUE FUND . . . . . -116,657

TOTAL ALL FUNDS . . . . . -116,657

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

195 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . -60,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

196 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,189

VETERANS' BENEFITS AND ASSISTANCE

197 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -11,679

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND . . . . . -19,577,925

FROM TRUST FUNDS . . . . . -17,321,031

TOTAL ALL FUNDS . . . . . -36,898,956

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

198	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-38,875
199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-1,941
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .		-40,816

TOTAL ALL FUNDS . . . . . -40,816

EXECUTIVE DIRECTION AND SUPPORT SERVICES

200	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-105,817
201	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-315
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-106,132

TOTAL ALL FUNDS . . . . . -106,132

INFORMATION TECHNOLOGY

202	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-19,129
203	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		-1,415
204	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-60,016
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .		-80,560

TOTAL ALL FUNDS . . . . . -80,560

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

205	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-1,092,880
206	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		-35,317
207	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-53,957

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

208	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	-51,066	
209	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-209,588	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-1,442,808	
	TOTAL ALL FUNDS . . . . .		-1,442,808

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

210	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-105,925	
211	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-26,104	
212	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	-36,289	
213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-13,210	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-181,528	
	TOTAL ALL FUNDS . . . . .		-181,528

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

214	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-52,883	
215	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,236	
216	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	-37,027	
217	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-5,991	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-97,137	
	TOTAL ALL FUNDS . . . . .		-97,137

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

218	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-166,091	
219	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-5,403	
220	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-73,581	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

221	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-58,622	
222	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-54,345	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-358,042	
	TOTAL ALL FUNDS . . . . .		-358,042

RECEPTION CENTER OPERATIONS

223	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-167,222	
224	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,637	
225	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-27,120	
226	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-24,522	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-222,501	
	TOTAL ALL FUNDS . . . . .		-222,501

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

227	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-22,695	
228	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-330,460	
229	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-7,765	
230	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-10,398	
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND . . . . .	-371,318	
	TOTAL ALL FUNDS . . . . .		-371,318

OFFENDER MANAGEMENT AND CONTROL

231	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-13,950	
232	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-103,178	
233	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,337	
234	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,321	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

235	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-2,341
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . .	-122,127
	TOTAL ALL FUNDS . . . . .	-122,127
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
236	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-13,592
237	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-22,014
238	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-9,957
239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-54,566
240	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-3,453
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-103,582
	TOTAL ALL FUNDS . . . . .	-103,582
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
241	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-2,380,148
242	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-7,090
243	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-73,579
244	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-200,717
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . .	-2,661,534
	TOTAL ALL FUNDS . . . . .	-2,661,534
INFORMATION TECHNOLOGY		
245	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-53,394
246	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-7,534
247	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-175,900
248	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-29,828

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	-266,656	
TOTAL ALL FUNDS . . . . .		-266,656
PROGRAM: COMMUNITY CORRECTIONS		
PROBATION SUPERVISION		
249 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,769	
250 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-496,774	
251 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-11,781	
252 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,363	
253 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-10,418	
TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	-524,105	
TOTAL ALL FUNDS . . . . .		-524,105
DRUG OFFENDER PROBATION SUPERVISION		
254 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-46,246	
255 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-1,993	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	-48,239	
TOTAL ALL FUNDS . . . . .		-48,239
PRE TRIAL INTERVENTION SUPERVISION		
256 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-11,475	
COMMUNITY CONTROL SUPERVISION		
257 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-72,165	
258 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-4,175	
259 SPECIAL CATEGORIES		
ELECTRONIC MONITORING		
FROM GENERAL REVENUE FUND . . . . .	-227,326	
TOTAL: COMMUNITY CONTROL SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	-303,666	
TOTAL ALL FUNDS . . . . .		-303,666
POST PRISON RELEASE SUPERVISION		
260 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-59,715	

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261	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-4,380	
262	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND . . . . .	-81,201	
263	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-2,363	
TOTAL:	POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND . . . . .	-147,659	
	TOTAL ALL FUNDS . . . . .		-147,659
OFFENDER MANAGEMENT AND CONTROL			
264	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-4,208	
265	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,053	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . .	-5,261	
	TOTAL ALL FUNDS . . . . .		-5,261
INFORMATION TECHNOLOGY			
266	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-94,093	
267	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-12,314	
268	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-12,730	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-119,137	
	TOTAL ALL FUNDS . . . . .		-119,137
COMMUNITY FACILITY OPERATIONS			
269	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-117,577	
PROGRAM: EDUCATION AND PROGRAMS			
BASIC EDUCATION SKILLS			
270	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-28,590	
271	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-126,344	
272	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-11,072	
273	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,594	

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274	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,600
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND . . . . .	-174,200
	TOTAL ALL FUNDS . . . . .	-174,200

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

275	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-212,436
276	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-25,235
277	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-901
278	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND . . . . .	-4,000
279	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-7,760
280	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND . . . . .	-74
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-250,406
	TOTAL ALL FUNDS . . . . .	-250,406

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

281	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,174,308
282	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-50,344
283	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-68,227
284	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-3,600
285	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	-37,987
286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-77,779

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TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND . . . . .	-1,412,245	
TOTAL ALL FUNDS . . . . .		-1,412,245
STATE ATTORNEYS		
PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
287 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-505,694	
287A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
288 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,283	
289 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-36,608	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-543,585	
FROM TRUST FUNDS . . . . .		150,000
TOTAL ALL FUNDS . . . . .		-393,585
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
290 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-309,376	
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
291 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-167,713	
292 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-9,691	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-177,404	
TOTAL ALL FUNDS . . . . .		-177,404
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
293 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-832,438	
293A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
294 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-5,900	
295 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-14,109	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-852,447	
FROM TRUST FUNDS . . . . .		100,000
TOTAL ALL FUNDS . . . . .		-752,447

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

296	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-557,434	
296A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		140,000
297	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-24,364	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-581,798	
	FROM TRUST FUNDS . . . . .		140,000
	TOTAL ALL FUNDS . . . . .		-441,798

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

298	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,052,721	
299	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,665	
300	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-23,633	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-1,080,019	
	TOTAL ALL FUNDS . . . . .		-1,080,019

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

301	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-554,038	
302	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,657	
303	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-28,186	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-583,881	
	TOTAL ALL FUNDS . . . . .		-583,881

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

304	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-332,965	
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PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

305	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-686,317	
305A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
306	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-16,314	

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307	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-153,409	
308	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-1,117	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-857,157	500,000
	TOTAL ALL FUNDS . . . . .	-357,157	
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
309	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-503,702	
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
310	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,823,178	
310A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		360,000
311	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,638	
312	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-25,365	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-1,850,181	360,000
	TOTAL ALL FUNDS . . . . .	-1,490,181	
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
313	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-452,094	
314	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-18,574	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-470,668	
	TOTAL ALL FUNDS . . . . .	-470,668	
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
315	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-854,317	
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
316	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-302,759	

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316A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
317	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-7,071	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-309,830	100,000
	TOTAL ALL FUNDS . . . . .		-209,830
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
318	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-500,000	
318A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		72,800
319	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,137	
320	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-327,141	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-830,278	72,800
	TOTAL ALL FUNDS . . . . .		-757,478
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
321	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-155,856	
321A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
322	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-6,254	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-162,110	50,000
	TOTAL ALL FUNDS . . . . .		-112,110
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
323	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,242,162	
323A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .		700,000
324	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-4,852	

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325	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-45,108	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-1,292,122	700,000
	TOTAL ALL FUNDS . . . . .	-592,122	
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
326	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-604,098	
326A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		82,402
327	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-10,000	
328	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-100,000	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-714,098	82,402
	TOTAL ALL FUNDS . . . . .	-631,696	
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
329	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-369,119	
329A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		369,119
330	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-17,744	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-386,863	369,119
	TOTAL ALL FUNDS . . . . .	-17,744	
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
331	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-687,782	
331A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		570,000

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TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -687,782  
 FROM TRUST FUNDS . . . . . 570,000

TOTAL ALL FUNDS . . . . . -117,782

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

332 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -301,283

333 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,456

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -303,739

TOTAL ALL FUNDS . . . . . -303,739

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL  
 CIRCUIT

334 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -130,853

335 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -82,830

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -213,683

TOTAL ALL FUNDS . . . . . -213,683

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

336 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -97,716

337 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,087

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -99,803

TOTAL ALL FUNDS . . . . . -99,803

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL  
 CIRCUIT

338 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -401,908

338A RESTORE AS NON-RECURRING-  
 SALARIES AND BENEFITS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 206,200  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 58,500

339 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -10,971

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -412,879  
 FROM TRUST FUNDS . . . . . 264,700

TOTAL ALL FUNDS . . . . . -148,179

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

340 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -252,304

341 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -800

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -253,104

TOTAL ALL FUNDS . . . . . -253,104

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

342 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -551,636

342A RESTORE AS NON-RECURRING-  
 SALARIES AND BENEFITS  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 30,000

343 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,315

344 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -10,720

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -565,671  
 FROM TRUST FUNDS . . . . . 30,000

TOTAL ALL FUNDS . . . . . -535,671

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL  
 CIRCUIT

345 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -293,459

346 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -5,389

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -298,848

TOTAL ALL FUNDS . . . . . -298,848

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL  
 CIRCUIT

347 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -197,492

348 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,375

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-199,867
	TOTAL ALL FUNDS . . . . .	-199,867
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
349	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-396,087
350	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-8,157
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-404,244
	TOTAL ALL FUNDS . . . . .	-404,244
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
351	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-276,943
351A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	276,943
352	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-5,612
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-282,555
	FROM TRUST FUNDS . . . . .	276,943
	TOTAL ALL FUNDS . . . . .	-5,612
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
353	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,033,578
354	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,116
355	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-3,836
356	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-26,948
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	-1,065,478
	TOTAL ALL FUNDS . . . . .	-1,065,478
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
357	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,548

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

357A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,548
358	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-18,614	
358A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,252
359	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-213,440	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-233,602	4,800
	TOTAL ALL FUNDS . . . . .		-228,802
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
360	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-292,703	
360A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		292,703
361	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,958	
361A	RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,958
362	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-232,138	
362A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PUBLIC DEFENDER OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		232,138
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-526,799	526,799
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
363	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-157,011	
364	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-4,589	

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-161,600	
TOTAL ALL FUNDS . . . . .		-161,600
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
365 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-374,069	
366 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-50,000	
367 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-50,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-474,069	
TOTAL ALL FUNDS . . . . .		-474,069
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
368 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-110,756	
368A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM GRANTS AND DONATIONS TRUST FUND . . .		13,154
FROM INDIGENT CRIMINAL DEFENSE TRUST		
FUND . . . . .		28,941
369 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-1,514	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-112,270	
FROM TRUST FUNDS . . . . .		42,095
TOTAL ALL FUNDS . . . . .		-70,175
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
370 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-300,000	
370A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
FROM INDIGENT CRIMINAL DEFENSE TRUST		
FUND . . . . .		300,000
371 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,470	
372 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-298,864	
372A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM INDIGENT CRIMINAL DEFENSE TRUST		
FUND . . . . .		100,000

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TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -602,334  
FROM TRUST FUNDS . . . . . 400,000

TOTAL ALL FUNDS . . . . . -202,334

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
CIRCUIT

373 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -249,008

374 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -27,922

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -276,930

TOTAL ALL FUNDS . . . . . -276,930

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
CIRCUIT

375 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -186,024

376 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -23,273

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -209,297

TOTAL ALL FUNDS . . . . . -209,297

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
CIRCUIT

377 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -292,544

377A RESTORE AS NON-RECURRING-  
SALARIES AND BENEFITS  
FROM INDIGENT CRIMINAL DEFENSE TRUST  
FUND . . . . . 113,980

378 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -6,046

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -298,590  
FROM TRUST FUNDS . . . . . 113,980

TOTAL ALL FUNDS . . . . . -184,610

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
JUDICIAL CIRCUIT

379 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -95,544

380 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -5,669

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-101,213
TOTAL ALL FUNDS . . . . .		-101,213
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT		
381 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-91,851	
382 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-5,087	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-96,938
TOTAL ALL FUNDS . . . . .		-96,938
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT		
383 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-133,085	
384 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-30,033	
385 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-6,245	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-169,363
TOTAL ALL FUNDS . . . . .		-169,363
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT		
386 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-81,677	
387 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-3,547	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .		-85,224
TOTAL ALL FUNDS . . . . .		-85,224
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT		
388 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-90,540	
389 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-40,001	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -130,541

TOTAL ALL FUNDS . . . . . -130,541

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES

390 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -19,732

391 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,920

392 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -70,000

393 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -73,938

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 FROM GENERAL REVENUE FUND . . . . . -169,590

TOTAL ALL FUNDS . . . . . -169,590

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES

394 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -6,476

395 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -12,952

396 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . -25,903

397 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -23,166

398 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -71,366

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 FROM GENERAL REVENUE FUND . . . . . -139,863

TOTAL ALL FUNDS . . . . . -139,863

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS  
 PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

399 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -5,260

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400	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	-58,490
401	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-458,039
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND . . . . .	-521,789
	TOTAL ALL FUNDS . . . . .	-521,789

JUVENILE PROBATION

402	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-42,621
403	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-371,881
404	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-3,144
405	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	-368,010
406	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	-38,401
407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-32,985
408	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-452,506
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND . . . . .	-1,309,548
	TOTAL ALL FUNDS . . . . .	-1,309,548

NON-RESIDENTIAL DELINQUENCY REHABILITATION

409	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	-8,000
410	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-185,502
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND . . . . .	-193,502
	TOTAL ALL FUNDS . . . . .	-193,502

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

411	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-28,579
412	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-121,697

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

413	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,642	
414	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-18,000	
415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-13,037	
416	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-10,468	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-193,423	
	TOTAL ALL FUNDS . . . . .		-193,423

INFORMATION TECHNOLOGY

417	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-88,186	
418	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-4,993	
419	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-31,014	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-124,193	
	TOTAL ALL FUNDS . . . . .		-124,193

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

420	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-4,483	
421	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-57,257	
422	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-1,935	
423	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	-25,640	
424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-23,018	
425	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,419,764	
426	SPECIAL CATEGORIES SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES FROM GENERAL REVENUE FUND . . . . .	-34,271	
427	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND . . . . .	-300,748	

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TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND . . . . .	-5,867,116	
TOTAL ALL FUNDS . . . . .		-5,867,116
SECURE RESIDENTIAL COMMITMENT		
428 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-35,810	
429 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-126,909	
430 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES-		
DOZIER TRAINING SCHOOL		
FROM GENERAL REVENUE FUND . . . . .	-17,912	
431 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES-		
OKEECHOBEE TRAINING SCHOOL		
FROM GENERAL REVENUE FUND . . . . .	-277,176	
432 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-63,947	
433 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,990,462	
TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND . . . . .	-3,512,216	
TOTAL ALL FUNDS . . . . .		-3,512,216
PROGRAM: PREVENTION AND VICTIM SERVICES		
DELINQUENCY PREVENTION AND DIVERSION		
434 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-12,465	
435 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-11,094	
436 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND . . . . .	-463,166	
437 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND		
PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	-135,941	
438 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,464	
439 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-39,921	
440 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN/FAMILIES IN		
NEED OF SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,379,447	

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TOTAL: DELINQUENCY PREVENTION AND DIVERSION  
 FROM GENERAL REVENUE FUND . . . . . -2,043,498

TOTAL ALL FUNDS . . . . . -2,043,498

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

441 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -72,780

442 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,160

443 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -17,751

444 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -2,317

445 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,062

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -95,070

TOTAL ALL FUNDS . . . . . -95,070

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

446 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -1,056

447 SPECIAL CATEGORIES  
 CAPITOL COMPLEX SECURITY  
 FROM GENERAL REVENUE FUND . . . . . -1,140

TOTAL: CAPITOL POLICE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,196

TOTAL ALL FUNDS . . . . . -2,196

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE  
 PROGRAM

PROVIDE CRIME LAB SERVICES

448 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -560,759

449 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,259

450 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -156,234

451 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -25,279

452 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -7,040

453 SPECIAL CATEGORIES  
 PERFORMANCE ADJUSTMENTS  
 FROM GENERAL REVENUE FUND . . . . . -16,746

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454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-115,919	
TOTAL:	PROVIDE CRIME LAB SERVICES FROM GENERAL REVENUE FUND . . . . .	-886,236	
	TOTAL ALL FUNDS . . . . .		-886,236
PROVIDE INVESTIGATIVE SERVICES			
455	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,026,008	
456	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-19,733	
457	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-193,302	
458	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-2,256	
459	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-20,494	
460	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .	-12,025	
461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-24,205	
462	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND . . . . .	-44,724	
463	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	-17,539	
464	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-20,167	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,380,453	
	TOTAL ALL FUNDS . . . . .		-1,380,453
MUTUAL AID AND PREVENTION SERVICES			
465	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-31,737	
466	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-2,679	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND . . . . .	-34,416	
	TOTAL ALL FUNDS . . . . .		-34,416
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
467	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-54,022	
468	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-11,737	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

469	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-4,169
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS FROM GENERAL REVENUE FUND . . . . .	-69,928
	TOTAL ALL FUNDS . . . . .	-69,928
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM		
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
470	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-713
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
471	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-3,730
472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-8,437
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	-12,167
	TOTAL ALL FUNDS . . . . .	-12,167
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM		
LAW ENFORCEMENT STANDARDS COMPLIANCE		
473	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-801
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
474	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-6,916
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
PROGRAM: OFFICE OF ATTORNEY GENERAL		
CIVIL ENFORCEMENT		
475	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,268,441
476	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,750
477	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-41,258
478	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-13,410
479	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-11,674
480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,081
481	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-2,363

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TOTAL: CIVIL ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	-1,343,977	
TOTAL ALL FUNDS . . . . .		-1,343,977
CONSTITUTIONAL LEGAL SERVICES		
482 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-7,434	
483 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-1,007	
TOTAL: CONSTITUTIONAL LEGAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-8,441	
TOTAL ALL FUNDS . . . . .		-8,441
CRIMINAL AND CIVIL LITIGATION DEFENSE		
484 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-4,533	
485 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-8,133	
486 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,006	
TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND . . . . .	-13,672	
TOTAL ALL FUNDS . . . . .		-13,672
VICTIM SERVICES		
487 SPECIAL CATEGORIES		
VICTIM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-16,000	
488 SPECIAL CATEGORIES		
GRANTS AND AIDS - MINORITY COMMUNITIES		
CRIME PREVENTION PROGRAMS		
FROM GENERAL REVENUE FUND . . . . .	-107,163	
TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-123,163	
TOTAL ALL FUNDS . . . . .		-123,163
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
489 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-4,080	
490 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-23,143	
491 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-3,926	
492 SPECIAL CATEGORIES		
ATTORNEY GENERAL'S LAW LIBRARY		
FROM GENERAL REVENUE FUND . . . . .	-12,269	
493 SPECIAL CATEGORIES		
COMMISSION ON THE STATUS OF WOMEN		
FROM GENERAL REVENUE FUND . . . . .	-4,593	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,261
495	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,879
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-56,151
	TOTAL ALL FUNDS . . . . .	-56,151
PROGRAM: OFFICE OF STATEWIDE PROSECUTION		
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
496	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-212,191
497	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND . . . . .	-36,648
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND . . . . .	-248,839
	TOTAL ALL FUNDS . . . . .	-248,839
PAROLE COMMISSION		
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
498	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-318,279
499	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-10,337
500	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-49,654
501	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-3,197
502	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-1,201
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND . . . . .	-382,668
	TOTAL ALL FUNDS . . . . .	-382,668
TOTAL OF SECTION 4		
	FROM GENERAL REVENUE FUND . . . . .	-48,868,480
	FROM TRUST FUNDS . . . . .	4,853,638
	TOTAL ALL FUNDS . . . . .	-44,014,842

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

503	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		-12,148
	FROM GENERAL INSPECTION TRUST FUND . . . . .		-2,466
504	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		-1,322
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
	FROM TRUST FUNDS . . . . .		-15,936
	TOTAL ALL FUNDS . . . . .		-115,936

AGRICULTURAL WATER POLICY COORDINATION

505	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		-8,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

506	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-254,400	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		254,400
507	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-30,650	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		30,650
508	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-750	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-285,800	
	FROM TRUST FUNDS . . . . .		285,800

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

509	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
	FROM INCIDENTAL TRUST FUND . . . . .		100,000

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510	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-11,920
511	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-27,100
512	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-54,163
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	-100,000
	FROM TRUST FUNDS . . . . .	6,817
	TOTAL ALL FUNDS . . . . .	-93,183
WILDFIRE PREVENTION AND MANAGEMENT		
513	OTHER PERSONAL SERVICES FROM INCIDENTAL TRUST FUND . . . . .	-4,800
514	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-80,001
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM TRUST FUNDS . . . . .	-84,801
	TOTAL ALL FUNDS . . . . .	-84,801
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER		
INFORMATION TECHNOLOGY		
515	EXPENSES FROM GENERAL INSPECTION TRUST FUND . . . . .	-64,404
516	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .	-1,308
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .	-65,712
	TOTAL ALL FUNDS . . . . .	-65,712
PROGRAM: FOOD SAFETY AND QUALITY		
FOOD SAFETY INSPECTION AND ENFORCEMENT		
517	SALARIES AND BENEFITS FROM GENERAL INSPECTION TRUST FUND . . . . .	-200,000
518	EXPENSES FROM GENERAL INSPECTION TRUST FUND . . . . .	-56,230
519	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .	-2,433

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TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM TRUST FUNDS . . . . .		-258,663
	TOTAL ALL FUNDS . . . . .	-258,663
PROGRAM: CONSUMER PROTECTION		
CONSUMER PROTECTION		
520 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND . . . . .		-44,207
521 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND . . . . .		-4,208
TOTAL: CONSUMER PROTECTION		
FROM TRUST FUNDS . . . . .		-48,415
	TOTAL ALL FUNDS . . . . .	-48,415
STANDARDS AND PETROLEUM QUALITY INSPECTION		
522 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND . . . . .		-20,000
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT		
AGRICULTURAL PRODUCTS MARKETING		
523 SALARIES AND BENEFITS		
FROM FLORIDA AGRICULTURAL PROMOTION		
CAMPAIGN TRUST FUND . . . . .		-1,674
524 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND . . . . .		-8,907
FROM MARKET IMPROVEMENTS WORKING CAPITAL		
TRUST FUND . . . . .		-1,100
525 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND . . . . .		-12,953
FROM GENERAL INSPECTION TRUST FUND . . . . .		-39,211
FROM MARKET TRADE SHOW TRUST FUND . . . . .		-7,234
FROM FLORIDA AGRICULTURAL PROMOTION		
CAMPAIGN TRUST FUND . . . . .		-9,068
526 SPECIAL CATEGORIES		
GRANTS AND AIDS - VITICULTURE PROGRAM		
FROM VITICULTURE TRUST FUND . . . . .		-16,000
527 SPECIAL CATEGORIES		
GRANTS AND AIDS - PROMOTIONAL AWARDS		
FROM GENERAL INSPECTION TRUST FUND . . . . .		-12,000
TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM TRUST FUNDS . . . . .		-108,147
	TOTAL ALL FUNDS . . . . .	-108,147
AQUACULTURE		
528 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND . . . . .		-11,439
529 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND . . . . .		-2,016

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TOTAL: AQUACULTURE  
FROM TRUST FUNDS . . . . . -13,455

TOTAL ALL FUNDS . . . . . -13,455

AGRICULTURAL INTERDICTION STATIONS

530 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -100,000  
FROM GENERAL INSPECTION TRUST FUND . . . . . -4,938

TOTAL: AGRICULTURAL INTERDICTION STATIONS  
FROM GENERAL REVENUE FUND . . . . . -100,000  
FROM TRUST FUNDS . . . . . -4,938

TOTAL ALL FUNDS . . . . . -104,938

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -127,608

531 SALARIES AND BENEFITS POSITIONS -3.00  
FROM GENERAL REVENUE FUND . . . . . -55,143  
FROM ADMINISTRATIVE TRUST FUND . . . . . -211,172  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . -3,618

532 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . . . -22,362

533 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -3,399  
FROM ADMINISTRATIVE TRUST FUND . . . . . -44,634

534 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . . . -3,744

535 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . . . -1,432

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . -58,542  
FROM TRUST FUNDS . . . . . -286,962

TOTAL POSITIONS . . . . . -3.00  
TOTAL ALL FUNDS . . . . . -345,504

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

536 SALARIES AND BENEFITS  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . -13,065

537 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -5,936

538 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -17,744

539 SPECIAL CATEGORIES  
CENTURY COMMISSION  
FROM GENERAL REVENUE FUND . . . . . -18,000

540 SPECIAL CATEGORIES  
GRANTS AND AIDS - REGIONAL PLANNING  
COUNCILS  
FROM GENERAL REVENUE FUND . . . . . -148,007

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541	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		-34,202
	FROM STATE HOUSING TRUST FUND . . . . .		-66,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-124,006
	FROM OPERATING TRUST FUND . . . . .		-17,801
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	-189,687	
	FROM TRUST FUNDS . . . . .		-255,074
	TOTAL ALL FUNDS . . . . .		-444,761
PROGRAM: EMERGENCY MANAGEMENT			
PRE-DISASTER MITIGATION			
542	SALARIES AND BENEFITS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		-2,503
EMERGENCY PLANNING			
543	SALARIES AND BENEFITS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		-23,163
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-7,072
	FROM OPERATING TRUST FUND . . . . .		-4,749
544	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		-7,614
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-2,600
545	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-3,839	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		-8,831
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-6,694
546	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,400
547	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		-2,200
548	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		-18,689
549	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		-52,837
550	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		-23,595
551	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		-161,538

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TOTAL:	EMERGENCY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	-3,839	
	FROM TRUST FUNDS . . . . .		-320,982
	TOTAL ALL FUNDS . . . . .		-324,821
EMERGENCY RECOVERY			
552	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-3,831	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-14,672
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-10,556
553	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-5,447
554	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND . . . . .	-20,000,000	
555	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HURRICANE LOSS		
	MITIGATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-200,000
556	SPECIAL CATEGORIES		
	NON-FEDERAL REIMBURSEABLE DISASTER		
	ACTIVITIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-21,434
TOTAL:	EMERGENCY RECOVERY		
	FROM GENERAL REVENUE FUND . . . . .	-20,003,831	
	FROM TRUST FUNDS . . . . .		-252,109
	TOTAL ALL FUNDS . . . . .		-20,255,940
EMERGENCY RESPONSE			
557	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-16,468	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-4,897
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-3,573
	FROM OPERATING TRUST FUND . . . . .		-3,204
558	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-3,271
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,929
559	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-35,875
TOTAL:	EMERGENCY RESPONSE		
	FROM GENERAL REVENUE FUND . . . . .	-16,468	
	FROM TRUST FUNDS . . . . .		-52,749
	TOTAL ALL FUNDS . . . . .		-69,217
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
560	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-1,887	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-2,668
	FROM OPERATING TRUST FUND . . . . .		-37,571
561	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		-1,190

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562	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		-11,132
563	SPECIAL CATEGORIES		
	FLORIDA HAZARDOUS MATERIALS PLANNING		
	PROGRAM		
	FROM OPERATING TRUST FUND . . . . .		-53,403
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	-1,887	
	FROM TRUST FUNDS . . . . .		-105,964
	TOTAL ALL FUNDS . . . . .		-107,851

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

564	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-25,289	
565	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-3,143	
	FROM OPERATING TRUST FUND . . . . .		-1,138
566	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GENERAL REVENUE FUND . . . . .	-79,901	
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	-108,333	
	FROM TRUST FUNDS . . . . .		-1,138
	TOTAL ALL FUNDS . . . . .		-109,471

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

567	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-7,600
568	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		-13,990
569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND . . . . .		-11,777
570	SPECIAL CATEGORIES		
	FLORIDA BUILDING CODE COMPLIANCE AND		
	MITIGATION PROGRAM		
	FROM OPERATING TRUST FUND . . . . .		-40,002
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION		
	FROM TRUST FUNDS . . . . .		-73,369
	TOTAL ALL FUNDS . . . . .		-73,369

LAND ACQUISITION AND ADMINISTRATION

	APPROVED SALARY RATE	-25,479	
571	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		-40,881
572	OTHER PERSONAL SERVICES		
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		-2,000
573	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		-9,042

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TOTAL: LAND ACQUISITION AND ADMINISTRATION		
FROM TRUST FUNDS . . . . .		-51,923
TOTAL POSITIONS . . . . .	-1.00	
TOTAL ALL FUNDS . . . . .		-51,923
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
PROGRAM: ADMINISTRATIVE SERVICES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
574 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-3,000	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		-1,152
575 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		-672
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,000	
FROM TRUST FUNDS . . . . .		-1,824
TOTAL ALL FUNDS . . . . .		-4,824
PROGRAM: STATE LANDS		
LAND ADMINISTRATION		
576 OTHER PERSONAL SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		-20,227
577 EXPENSES		
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		-8,748
578 OPERATING CAPITAL OUTLAY		
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		-780
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		-1,702
TOTAL: LAND ADMINISTRATION		
FROM TRUST FUNDS . . . . .		-31,457
TOTAL ALL FUNDS . . . . .		-31,457
LAND MANAGEMENT		
579 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		-18,770
580 SPECIAL CATEGORIES		
TOPOGRAPHIC MAPPING		
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		-8,000
TOTAL: LAND MANAGEMENT		
FROM TRUST FUNDS . . . . .		-26,770
TOTAL ALL FUNDS . . . . .		-26,770
PROGRAM: DISTRICT OFFICES		
WATER RESOURCE PROTECTION AND RESTORATION		
581 OTHER PERSONAL SERVICES		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		-11,772

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

WASTE CONTROL

582 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM INLAND PROTECTION TRUST FUND . . . . . -100,000

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

583 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . -7,974

LABORATORY SERVICES

584 OTHER PERSONAL SERVICES  
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . -28,568

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE PROTECTION AND RESTORATION

585 OTHER PERSONAL SERVICES  
FROM LAND ACQUISITION TRUST FUND . . . . . -98,172

586 EXPENSES  
FROM LAND ACQUISITION TRUST FUND . . . . . -3,910

587 OPERATING CAPITAL OUTLAY  
FROM NON-MANDATORY LAND RECLAMATION  
TRUST FUND . . . . . -1,605

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION  
FROM TRUST FUNDS . . . . . -103,687

TOTAL ALL FUNDS . . . . . -103,687

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

588 SPECIAL CATEGORIES  
UNDERGROUND STORAGE TANK CLEANUP  
FROM INLAND PROTECTION TRUST FUND . . . . . -1,500,000

WASTE CONTROL

589 SPECIAL CATEGORIES  
STORAGE TANK COMPLIANCE VERIFICATION  
FROM INLAND PROTECTION TRUST FUND . . . . . -1,247,298

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

590 OPERATING CAPITAL OUTLAY  
FROM STATE PARK TRUST FUND . . . . . -12,720

591 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM CONSERVATION AND RECREATION LANDS  
TRUST FUND . . . . . -150,000

TOTAL: STATE PARK OPERATIONS  
FROM TRUST FUNDS . . . . . -162,720

TOTAL ALL FUNDS . . . . . -162,720

COASTAL AND AQUATIC MANAGED AREAS

592 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -3,040

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593	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		-7,394
594	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .		-5,870
595	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		-50,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND . . . . .	-3,040	
	FROM TRUST FUNDS . . . . .		-63,264
	TOTAL ALL FUNDS . . . . .		-66,304
PROGRAM: AIR RESOURCES MANAGEMENT			
UTILITIES SITING AND COORDINATION			
596	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-20,000	
PROGRAM: LAW ENFORCEMENT			
ENVIRONMENTAL INVESTIGATION			
597	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-400,000	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		400,000
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND . . . . .	-400,000	
	FROM TRUST FUNDS . . . . .		400,000
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
598	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-4,500	
599	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-13,427	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-39,538
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		-23,721
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		-5,462
	FROM STATE GAME TRUST FUND . . . . .		-38,800
600	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-40,710
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		-22,355
601	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-50,000
602	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-43,898

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TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE  
 SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -17,927  
 FROM TRUST FUNDS . . . . . -264,484

TOTAL ALL FUNDS . . . . . -282,411

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

603 OPERATING CAPITAL OUTLAY  
 FROM MARINE RESOURCES CONSERVATION TRUST  
 FUND . . . . . -8,231

604 SPECIAL CATEGORIES  
 ACQUISITION AND REPLACEMENT OF PATROL  
 VEHICLES  
 FROM MARINE RESOURCES CONSERVATION TRUST  
 FUND . . . . . -87,242

605 SPECIAL CATEGORIES  
 ACQUISITION AND REPLACEMENT OF BOATS,  
 MOTORS, AND TRAILERS  
 FROM MARINE RESOURCES CONSERVATION TRUST  
 FUND . . . . . -100,000

606 SPECIAL CATEGORIES  
 800 MHZ RADIO LAW ENFORCEMENT SYSTEM  
 EQUIPMENT AND MAINTENANCE  
 FROM MARINE RESOURCES CONSERVATION TRUST  
 FUND . . . . . -100,000

607 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -40,600

608 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -56,123

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -96,723  
 FROM TRUST FUNDS . . . . . -295,473

TOTAL ALL FUNDS . . . . . -392,196

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

609 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,000

610 OPERATING CAPITAL OUTLAY  
 FROM STATE GAME TRUST FUND . . . . . -15,000

611 SPECIAL CATEGORIES  
 NON-CARL WILDLIFE MANAGEMENT  
 FROM STATE GAME TRUST FUND . . . . . -48,373

TOTAL: HUNTING AND GAME MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . -2,000  
 FROM TRUST FUNDS . . . . . -63,373

TOTAL ALL FUNDS . . . . . -65,373

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

612 OTHER PERSONAL SERVICES  
 FROM MARINE RESOURCES CONSERVATION TRUST

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	FUND . . . . .	-4,840
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	-8,288
	FROM STATE GAME TRUST FUND . . . . .	-14,915
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-3,312
613	EXPENSES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-4,100
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	-23,608
	FROM STATE GAME TRUST FUND . . . . .	-46,140
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-49,824
614	OPERATING CAPITAL OUTLAY	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	-1,218
	FROM STATE GAME TRUST FUND . . . . .	-9,930
615	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND . . . . .	-1,554
616	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-229,843
617	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND . . . . .	-260,950
618	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	-1,685
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-2,859
619	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-95,006
TOTAL:	HABITAT AND SPECIES CONSERVATION	
	FROM TRUST FUNDS . . . . .	-758,072
	TOTAL ALL FUNDS . . . . .	-758,072
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
620	OTHER PERSONAL SERVICES	
	FROM STATE GAME TRUST FUND . . . . .	-1,085
621	EXPENSES	
	FROM STATE GAME TRUST FUND . . . . .	-61,671
622	OPERATING CAPITAL OUTLAY	
	FROM STATE GAME TRUST FUND . . . . .	-20,000
623	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-7,816
624	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE GAME TRUST FUND . . . . .	-1,669

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TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM TRUST FUNDS . . . . .		-92,241
TOTAL ALL FUNDS . . . . .		-92,241
PROGRAM: MARINE FISHERIES		
MARINE FISHERIES MANAGEMENT		
625 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-3,406	
626 OTHER PERSONAL SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND . . . . .		-16,689
627 EXPENSES		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND . . . . .		-19,655
628 SPECIAL CATEGORIES		
AQUATIC RESOURCES EDUCATION		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND . . . . .		-13,664
629 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND . . . . .		-43,360
TOTAL: MARINE FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	-3,406	
FROM TRUST FUNDS . . . . .		-93,368
TOTAL ALL FUNDS . . . . .		-96,774
PROGRAM: RESEARCH		
FISH AND WILDLIFE RESEARCH INSTITUTE		
630 OTHER PERSONAL SERVICES		
FROM NON-GAME WILDLIFE TRUST FUND . . . . .		-40,246
631 EXPENSES		
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND . . . . .		-3,578
632 OPERATING CAPITAL OUTLAY		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND . . . . .		-153,670
FROM STATE GAME TRUST FUND . . . . .		-20,000
633 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS,		
MOTORS, AND TRAILERS		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND . . . . .		-50,000
FROM STATE GAME TRUST FUND . . . . .		-7,912
634 SPECIAL CATEGORIES		
MANATEE RESEARCH - MANATEE AVOIDANCE		
TECHNOLOGY		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND . . . . .		-116,000
635 SPECIAL CATEGORIES		
REEF GROUNDING SETTLEMENT		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND . . . . .		-41,000

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TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE  
 FROM TRUST FUNDS . . . . . -432,406

TOTAL ALL FUNDS . . . . . -432,406

TRANSPORTATION, DEPARTMENT OF  
 TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE -270,684

636 SALARIES AND BENEFITS POSITIONS -8.00  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . -3,615,242

637 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . -280,000

638 EXPENSES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . -700,000

639 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . -500,000

640 SPECIAL CATEGORIES  
 CONSULTANT FEES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . -111,053

641 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . -6,525

642 SPECIAL CATEGORIES  
 HUMAN RESOURCES DEVELOPMENT  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . -100,000

643 SPECIAL CATEGORIES  
 OVERTIME  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . -100,000

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT  
 FROM TRUST FUNDS . . . . . -5,412,820

TOTAL POSITIONS . . . . . -8.00  
 TOTAL ALL FUNDS . . . . . -5,412,820

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE -296,653

644 SALARIES AND BENEFITS POSITIONS -10.00  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . -1,865,651

645 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . -200,000

646 EXPENSES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . -500,000

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647	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-77,141
648	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-400,000
649	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-60,000
650	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-2,797
651	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-100,000
652	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-117,943
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .				-3,323,532
	TOTAL POSITIONS . . . . .		-10.00		
	TOTAL ALL FUNDS . . . . .				-3,323,532
EXECUTIVE DIRECTION AND SUPPORT SERVICES					
	APPROVED SALARY RATE				-132,699
653	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	-5.00		-495,648
654	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-300,000
655	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-50,000
656	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-12,960
657	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-192,964
658	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-64,036
659	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-25,000
660	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .				-10,000

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661	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			-14,900
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			-1,165,508
	TOTAL POSITIONS . . . . .	-5.00		
	TOTAL ALL FUNDS . . . . .			-1,165,508
INFORMATION TECHNOLOGY				
662	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			-4,000
663	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			-201,192
664	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			-20,096
665	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			-5,000
666	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			-3,059
667	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			-23,000
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .			-256,347
	TOTAL ALL FUNDS . . . . .			-256,347
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE			-46,291
668	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			-69,358
	TOTAL OF SECTION 5	POSITIONS	-29.00	
	FROM GENERAL REVENUE FUND . . . . .			-21,514,483
	FROM TRUST FUNDS . . . . .			-16,850,539
	TOTAL ALL FUNDS . . . . .			-38,365,022

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
 APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

669	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-9,658
670	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-182
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND . . . . .	-9,840

TOTAL ALL FUNDS . . . . . -9,840

AGENCY SUPPORT SERVICES

671	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-13,698
672	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-16,942
673	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-9,308
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-39,948

TOTAL ALL FUNDS . . . . . -39,948

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

674	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-3,941
675	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-7,621
676	OPERATING CAPITAL OUTLAY FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	-17,036
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND . . . . .	-11,562
	FROM TRUST FUNDS . . . . .	-17,036

TOTAL ALL FUNDS . . . . . -28,598

EARLY LEARNING

EARLY LEARNING SERVICES

677	SALARIES AND BENEFITS	
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	FROM GENERAL REVENUE FUND . . . . .	-105,835	
678	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,300	
679	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-21,439	
680	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,377	
681	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		-700,000
682	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND . . . . .	-11,479	
683	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		-6,696,596
684	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND . . . . .	-73,468	
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-214,898	-7,396,596
	TOTAL ALL FUNDS . . . . .		-7,611,494

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OF

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

685	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		-31,917
686	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		-20,000
687	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		-24,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		-75,917
	TOTAL ALL FUNDS . . . . .		-75,917

INFORMATION TECHNOLOGY

688	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		-4,000
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PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

689	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .		-100,000
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CENTRAL INTAKE

690	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	-120,000
691	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .	-32,150
TOTAL: CENTRAL INTAKE FROM TRUST FUNDS . . . . .		-152,150
TOTAL ALL FUNDS . . . . .		-152,150

TESTING AND CONTINUING EDUCATION

692	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	-19,500
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PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

693	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	-120,000
694	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	-7,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		-127,000
TOTAL ALL FUNDS . . . . .		-127,000

STANDARDS AND LICENSURE

695	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	-22,464
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PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

696	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-74,889
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SLOT MACHINE REGULATION

697	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-84,000
698	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-11,850
699	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-134,068
700	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-9,662
701	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-53,600

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TOTAL: SLOT MACHINE REGULATION  
FROM TRUST FUNDS . . . . . -293,180

TOTAL ALL FUNDS . . . . . -293,180

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

702 SALARIES AND BENEFITS  
FROM ALCOHOLIC BEVERAGE AND TOBACCO  
TRUST FUND . . . . . -375,000

703 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM ALCOHOLIC BEVERAGE AND TOBACCO  
TRUST FUND . . . . . -9,407

TOTAL: COMPLIANCE AND ENFORCEMENT  
FROM TRUST FUNDS . . . . . -384,407

TOTAL ALL FUNDS . . . . . -384,407

STANDARDS AND LICENSURE

704 SALARIES AND BENEFITS  
FROM ALCOHOLIC BEVERAGE AND TOBACCO  
TRUST FUND . . . . . -35,000

705 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ALCOHOLIC BEVERAGE AND TOBACCO  
TRUST FUND . . . . . -3,709

TOTAL: STANDARDS AND LICENSURE  
FROM TRUST FUNDS . . . . . -38,709

TOTAL ALL FUNDS . . . . . -38,709

TAX COLLECTION

706 SALARIES AND BENEFITS  
FROM ALCOHOLIC BEVERAGE AND TOBACCO  
TRUST FUND . . . . . -57,000

707 EXPENSES  
FROM ALCOHOLIC BEVERAGE AND TOBACCO  
TRUST FUND . . . . . -3,000

708 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ALCOHOLIC BEVERAGE AND TOBACCO  
TRUST FUND . . . . . -60,000

TOTAL: TAX COLLECTION  
FROM TRUST FUNDS . . . . . -120,000

TOTAL ALL FUNDS . . . . . -120,000

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

INFORMATION TECHNOLOGY

709 OTHER PERSONAL SERVICES  
FROM INSURANCE REGULATORY TRUST FUND . . . . . -41,702

710 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -196,270  
FROM INSURANCE REGULATORY TRUST FUND . . . . . 160,270

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	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		-11,193
711	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .		-3,597 -25,400
712	SPECIAL CATEGORIES ASPIRE PROJECT - HARDWARE/SOFTWARE MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		-500,000
The reduced appropriation in Specific Appropriation 712 reflects the funds appropriated and placed in reserve pursuant to Section 19 of chapter 2007-326, Laws of Florida.			
713	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		-17,286
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-196,270	-438,908
	TOTAL ALL FUNDS . . . . .		-635,178
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
714	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-192,545	
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
715	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		-30,439
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS			
STATE SELF-INSURED CLAIMS ADJUSTMENT			
716	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .		-10,946
PROGRAM: LICENSING AND CONSUMER PROTECTION			
INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
717	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		-9,667
718	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		-4,481
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .		-14,148
	TOTAL ALL FUNDS . . . . .		-14,148
LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
719	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		-55,424
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
720	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		-50,000

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721	EXPENSES	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	-50,000
722	OPERATING CAPITAL OUTLAY	
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	-10,755
TOTAL:	WORKERS' COMPENSATION	
	FROM TRUST FUNDS . . . . .	-110,755
	TOTAL ALL FUNDS . . . . .	-110,755
PROGRAM: FINANCIAL SERVICES COMMISSION		
OFFICE OF INSURANCE REGULATION		
COMPLIANCE AND ENFORCEMENT - INSURANCE		
723	OTHER PERSONAL SERVICES	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .	-45,311
724	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .	-15,751
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE	
	FROM TRUST FUNDS . . . . .	-61,062
	TOTAL ALL FUNDS . . . . .	-61,062
OFFICE OF FINANCIAL REGULATION		
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
725	OTHER PERSONAL SERVICES	
	FROM FINANCIAL INSTITUTIONS REGULATORY	
	TRUST FUND . . . . .	-45,708
726	EXPENSES	
	FROM FINANCIAL INSTITUTIONS REGULATORY	
	TRUST FUND . . . . .	-20,000
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM	
	FROM TRUST FUNDS . . . . .	-65,708
	TOTAL ALL FUNDS . . . . .	-65,708
FINANCE REGULATION		
727	OTHER PERSONAL SERVICES	
	FROM REGULATORY TRUST FUND . . . . .	-120,864
728	EXPENSES	
	FROM REGULATORY TRUST FUND . . . . .	-24,347
TOTAL:	FINANCE REGULATION	
	FROM TRUST FUNDS . . . . .	-145,211
	TOTAL ALL FUNDS . . . . .	-145,211
GOVERNOR, EXECUTIVE OFFICE OF THE		
PROGRAM: GENERAL OFFICE		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
729	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND . . . . .	-31,400

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730	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-300,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-331,400	
	TOTAL ALL FUNDS . . . . .		-331,400

DRUG CONTROL COORDINATION

731	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-9,500	
EXECUTIVE PLANNING AND BUDGETING			
732	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-200,000	
733	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .	-1,200,000	
	TOTAL ALL FUNDS . . . . .		-1,200,000

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC  
DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

734	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,275	
735	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-3,249	
736	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-840	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-7,364	
	TOTAL ALL FUNDS . . . . .		-7,364

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

737	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,803	
738	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-337	
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND . . . . .	-3,140	
	TOTAL ALL FUNDS . . . . .		-3,140

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION  
TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

739	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-300,000	
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HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
 PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

740	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,871
741	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-13,765
742	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-22,768
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		-40,404
	TOTAL ALL FUNDS . . . . .		-40,404

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE		-106,983
743	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -5.00 -3,731,440	
744	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-475,065
745	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-57,107
746	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .		-420,259
747	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-6,000
748	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-247,343 -29,657
749	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-78,645
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		-4,456,149 -589,367
	TOTAL POSITIONS . . . . .	-5.00	
	TOTAL ALL FUNDS . . . . .		-5,045,516

EXECUTIVE DIRECTION AND SUPPORT SERVICES

750	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-98,365
751	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-7,684 -3,933

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-106,049
	FROM TRUST FUNDS . . . . .	-3,933
	TOTAL ALL FUNDS . . . . .	-109,982
PROGRAM: LICENSES, TITLES AND REGULATIONS		
DRIVER LICENSURE		
	APPROVED SALARY RATE	-100,713
752	SALARIES AND BENEFITS POSITIONS	-3.00
	FROM GENERAL REVENUE FUND . . . . .	-484,665
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-220,000
753	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-36,663
754	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-1,963
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-496,279
755	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	-2,229
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-2,489
756	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-41,960
757	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING	
	SYSTEM	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-48,001
758	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM GENERAL REVENUE FUND . . . . .	-215,107
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-200,000
TOTAL: DRIVER LICENSURE		
	FROM GENERAL REVENUE FUND . . . . .	-703,964
	FROM TRUST FUNDS . . . . .	-1,045,392
	TOTAL POSITIONS . . . . .	-3.00
	TOTAL ALL FUNDS . . . . .	-1,749,356
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE		
759	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-11,281
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
760	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-25,217
761	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-1,259
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-41,703
762	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-28,094
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
	FROM GENERAL REVENUE FUND . . . . .	-1,259
	FROM TRUST FUNDS . . . . .	-95,014
	TOTAL ALL FUNDS . . . . .	-96,273

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MOBILE HOME COMPLIANCE AND ENFORCEMENT

763 EXPENSES  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -6,060

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE -71,572

764 SALARIES AND BENEFITS POSITIONS -4.00  
FROM GENERAL REVENUE FUND . . . . . -3,742  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -113,964

765 OTHER PERSONAL SERVICES  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -6,411

766 OPERATING CAPITAL OUTLAY  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -3,707

767 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -10,750

TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES  
FROM GENERAL REVENUE FUND . . . . . -3,742  
FROM TRUST FUNDS . . . . . -134,832  
  
TOTAL POSITIONS . . . . . -4.00  
TOTAL ALL FUNDS . . . . . -138,574

EXECUTIVE DIRECTION AND SUPPORT SERVICES

768 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -6,076

769 OTHER PERSONAL SERVICES  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -1,600

770 OPERATING CAPITAL OUTLAY  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -3,013

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . -6,076  
FROM TRUST FUNDS . . . . . -4,613

TOTAL ALL FUNDS . . . . . -10,689

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

771 OTHER PERSONAL SERVICES  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -65,689

772 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -14,360  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -113,760

773 OPERATING CAPITAL OUTLAY  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -14,221

774 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -6,797  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . -50,971

TOTAL: INFORMATION TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . -21,157  
FROM TRUST FUNDS . . . . . -244,641

TOTAL ALL FUNDS . . . . . -265,798

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SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

SENATE

775	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,160,856
776	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-65,700
777	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-286,979
778	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-2,803
779	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	-800

TOTAL: SENATE  
FROM GENERAL REVENUE FUND . . . . . -1,517,138

TOTAL ALL FUNDS . . . . . -1,517,138

HOUSE OF REPRESENTATIVES

780	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,772,906
781	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-45,201
782	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-564,285
783	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-6,400
784	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	-800

TOTAL: HOUSE OF REPRESENTATIVES  
FROM GENERAL REVENUE FUND . . . . . -2,389,592

TOTAL ALL FUNDS . . . . . -2,389,592

LEGISLATIVE SUPPORT SERVICES

785	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-820,163
786	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-151,738
787	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-270,177
788	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-8,476
789	LUMP SUM TAXATION AND BUDGET REFORM COMMISSION FROM GENERAL REVENUE FUND . . . . .	-700,000
790	SPECIAL CATEGORIES INFORMATION TECHNOLOGY - LEGISLATURE FROM GENERAL REVENUE FUND . . . . .	-768,323

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TOTAL: LEGISLATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,718,877	
TOTAL ALL FUNDS . . . . .		-2,718,877
ADMINISTRATIVE PROCEDURES COMMITTEE		
791 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-47,064	
792 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-7,269	
793 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-320	
TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE		
FROM GENERAL REVENUE FUND . . . . .	-54,653	
TOTAL ALL FUNDS . . . . .		-54,653
ADMINISTERED FUNDS - LEGISLATURE		
794 SPECIAL CATEGORIES		
TRANSFER TO PLANNING AND BUDGETING SYSTEM		
TRUST FUND		
FROM GENERAL REVENUE FUND . . . . .	-212,249	
INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE		
ON		
795 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-29,704	
796 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-646	
797 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-5,042	
798 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-400	
TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE		
ON		
FROM GENERAL REVENUE FUND . . . . .	-35,792	
TOTAL ALL FUNDS . . . . .		-35,792
OFFICE OF PUBLIC COUNSEL		
799 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-65,653	
800 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-40,952	
801 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-11,816	
802 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-1,088	
TOTAL: OFFICE OF PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND . . . . .	-119,509	
TOTAL ALL FUNDS . . . . .		-119,509

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ETHICS, COMMISSION ON

803	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-70,649
804	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-17,118
805	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-13,994
806	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-400
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND . . . . .	-102,161

TOTAL ALL FUNDS . . . . . -102,161

PROGRAM POLICY ANALYSIS AND GOVERNMENT  
ACCOUNTABILITY, OFFICE OF

807	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-330,182
808	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-8,317
809	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-43,052
810	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-6,164
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND . . . . .	-387,715

TOTAL ALL FUNDS . . . . . -387,715

AUDITOR GENERAL

811	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,473,686
812	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-29,122
813	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-197,089
814	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-18,175
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	-1,718,072

TOTAL ALL FUNDS . . . . . -1,718,072

AUDITING COMMITTEE

815	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-13,960
816	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-1,776
817	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-100

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TOTAL: AUDITING COMMITTEE			
FROM GENERAL REVENUE FUND . . . . .			-15,836
TOTAL ALL FUNDS . . . . .			-15,836
MANAGEMENT SERVICES, DEPARTMENT OF			
PROGRAM: ADMINISTRATION PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
818	SALARIES AND BENEFITS	POSITIONS	-6.00
819	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-36,082
820	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-1,082
821	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-18,228
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			-55,392
TOTAL POSITIONS . . . . .			-6.00
TOTAL ALL FUNDS . . . . .			-55,392
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
822	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND . . . . .		-3,200
823	SPECIAL CATEGORIES		
	DEPARTMENT OF MANAGEMENT SERVICES		
	PROVISIONS FOR FACILITIES SECURITY		
	FROM SUPERVISION TRUST FUND . . . . .		-49,844
824	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM SUPERVISION TRUST FUND . . . . .		-16,575
TOTAL: FACILITIES MANAGEMENT			
FROM TRUST FUNDS . . . . .			-69,619
TOTAL ALL FUNDS . . . . .			-69,619
BUILDING CONSTRUCTION			
825	SALARIES AND BENEFITS		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		-35,711
826	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		-9,571
827	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		-2,011
828	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		-1,358

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TOTAL: BUILDING CONSTRUCTION  
FROM TRUST FUNDS . . . . . -48,651

TOTAL ALL FUNDS . . . . . -48,651

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

829 SALARIES AND BENEFITS  
FROM BUREAU OF AIRCRAFT TRUST FUND . . . . . -40,963

830 EXPENSES  
FROM BUREAU OF AIRCRAFT TRUST FUND . . . . . -49,212

831 OPERATING CAPITAL OUTLAY  
FROM BUREAU OF AIRCRAFT TRUST FUND . . . . . -19,448

TOTAL: AIRCRAFT MANAGEMENT  
FROM TRUST FUNDS . . . . . -109,623

TOTAL ALL FUNDS . . . . . -109,623

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

832 SALARIES AND BENEFITS  
FROM OPERATING TRUST FUND . . . . . -28,059

833 EXPENSES  
FROM OPERATING TRUST FUND . . . . . -5,809

834 DATA PROCESSING SERVICES  
STATE TECHNOLOGY OFFICE  
FROM OPERATING TRUST FUND . . . . . -10,500

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT  
FROM TRUST FUNDS . . . . . -44,368

TOTAL ALL FUNDS . . . . . -44,368

PURCHASING OVERSIGHT

835 SALARIES AND BENEFITS POSITIONS -3.00

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

836 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -16,106

837 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -6,830

838 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . -3,812

839 DATA PROCESSING SERVICES  
STATE TECHNOLOGY OFFICE  
FROM GENERAL REVENUE FUND . . . . . -1,162

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT  
FROM GENERAL REVENUE FUND . . . . . -27,910

TOTAL ALL FUNDS . . . . . -27,910

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

840 SALARIES AND BENEFITS  
FROM PRETAX BENEFITS TRUST FUND . . . . . -72,996

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SECTION 6 - GENERAL GOVERNMENT

	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	-75,000
841	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	-7,098
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	-75,000
842	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	-57,482
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	-30,599
843	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	-20,335
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	-125,000
844	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	-47,705
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	-33,518
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .	-544,733
	TOTAL ALL FUNDS . . . . .	-544,733
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
845	SALARIES AND BENEFITS	
	FROM OPERATING TRUST FUND . . . . .	-100,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	-26,326
846	EXPENSES	
	FROM OPERATING TRUST FUND . . . . .	-125,904
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	-2,452
847	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND . . . . .	-7,188
848	SPECIAL CATEGORIES	
	OVERTIME	
	FROM OPERATING TRUST FUND . . . . .	-5,320
849	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM OPERATING TRUST FUND . . . . .	-6,939
850	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM OPERATING TRUST FUND . . . . .	-5,566
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .	-279,695
	TOTAL ALL FUNDS . . . . .	-279,695
PROGRAM: TECHNOLOGY PROGRAM		
TELECOMMUNICATIONS SERVICES		
851	OTHER PERSONAL SERVICES	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	-1,280
852	EXPENSES	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	-36,839
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	-32,343

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853	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	-4,000
854	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	-94,788 -6,736
855	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	-4,000
856	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	-12,859
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS . . . . .	-192,845
	TOTAL ALL FUNDS . . . . .	-192,845

WIRELESS SERVICES

857	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	-17,923
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INFORMATION SERVICES

858	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .	-20,234
859	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .	-136,232
860	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .	-9,524
861	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .	-132,196
862	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . . . .	-20,000
863	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . . . .	-69,269
TOTAL:	INFORMATION SERVICES FROM TRUST FUNDS . . . . .	-387,455
	TOTAL ALL FUNDS . . . . .	-387,455

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

864	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,990
865	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-5,130

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TOTAL: DRUG INTERDICTION AND PREVENTION		
FROM GENERAL REVENUE FUND . . . . .	-7,120	
TOTAL ALL FUNDS . . . . .		-7,120
MILITARY READINESS AND RESPONSE		
866 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	-4,453	
867 SPECIAL CATEGORIES		
NATIONAL GUARD TUITION ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	-400,000	
868 SPECIAL CATEGORIES		
MILITARY FAMILY READINESS PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	-2,000,000	
TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND . . . . .	-2,404,453	
TOTAL ALL FUNDS . . . . .		-2,404,453
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
869 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,781	
870 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	-1,831	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-5,612	
TOTAL ALL FUNDS . . . . .		-5,612
REVENUE, DEPARTMENT OF		
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
871 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-300,000	
872 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-80,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-380,000	
TOTAL ALL FUNDS . . . . .		-380,000
PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM		
COMPLIANCE ASSISTANCE		
873 AID TO LOCAL GOVERNMENTS		
AERIAL PHOTOGRAPHY AND MAPPING		
FROM GENERAL REVENUE FUND . . . . .	-153,000	
PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM		
CASE PROCESSING		
874 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-748,827	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-1,453,607

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SECTION 6 - GENERAL GOVERNMENT

875	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-134,878	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-261,819
876	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .	-665,414	
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND . . . . .	-1,549,119	
	FROM TRUST FUNDS . . . . .		-1,715,426
	TOTAL ALL FUNDS . . . . .		-3,264,545

REMITTANCE AND DISTRIBUTION

877	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-31,820	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-61,769
878	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-7,892	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-15,321
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND . . . . .	-39,712	
	FROM TRUST FUNDS . . . . .		-77,090
	TOTAL ALL FUNDS . . . . .		-116,802

ESTABLISHMENT

879	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-255,620	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-496,202
880	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-42,564	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-82,625
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND . . . . .	-298,184	
	FROM TRUST FUNDS . . . . .		-578,827
	TOTAL ALL FUNDS . . . . .		-877,011

COMPLIANCE

881	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-271,638	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-527,296
882	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-51,768	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-100,402
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	-323,406	
	FROM TRUST FUNDS . . . . .		-627,698
	TOTAL ALL FUNDS . . . . .		-951,104

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

883	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-242,759	

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TAXPAYER AID

884 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -103,123

COMPLIANCE DETERMINATION

885 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -613,245

COMPLIANCE RESOLUTION

886 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -301,872

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

887 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -285,000

888 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -24,000

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -309,000

TOTAL ALL FUNDS . . . . . -309,000

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND  
 ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE . . . . . -93,291

889 SALARIES AND BENEFITS POSITIONS  
 FROM GENERAL REVENUE FUND . . . . . -3.00  
 -145,269

890 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -22,110

891 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,760

892 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,727

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -171,866

TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -171,866

PROGRAM: ELECTIONS

ELECTIONS

893 SPECIAL CATEGORIES  
 ADVERTISING OF PROPOSED AMENDMENTS TO THE  
 CONSTITUTION  
 FROM GENERAL REVENUE FUND . . . . . -250,000

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE . . . . . -43,436

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894	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-61,035	
895	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-1,731	
896	EXPENSES			
	FROM GENERAL REVENUE FUND		-4,704	
897	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS			
	FROM GENERAL REVENUE FUND		-70,004	
898	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-8,777	
899	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS			
	FROM GENERAL REVENUE FUND		-85,287	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND		-231,538	
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-231,538

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE		-75,391	
900	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-311,970	
901	EXPENSES			
	FROM GENERAL REVENUE FUND		-136,081	
902	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-1,200	
903	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-39,187	
904	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND		-8,000	
905	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		-9,975	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND		-506,413	
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-506,413

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE		-53,845	
906	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-101,676	
907	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-6,797	
908	EXPENSES			
	FROM GENERAL REVENUE FUND		-75,121	

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SECTION 6 - GENERAL GOVERNMENT

909	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	-96,005	
910	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . .	-1,280,033	
911	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND . . . . .	-4,000	
912	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,040	
913	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-7,301	
914	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . .	-23,104	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,595,077	
	TOTAL POSITIONS . . . . .	-2.00	
	TOTAL ALL FUNDS . . . . .		-1,595,077

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

915	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-26,114	
916	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,390	
917	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-9,517	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-38,021	
	TOTAL ALL FUNDS . . . . .		-38,021

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

918	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM GENERAL REVENUE FUND . . . . .	-108,755	
919	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND . . . . .	-20,001	
920	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND . . . . .	-22,001	
921	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND . . . . .	-16,001	
922	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND . . . . .	-10,000	
923	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND . . . . .	-37,654	

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SECTION 6 - GENERAL GOVERNMENT

924	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND . . . . .	-10,000	
925	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	-259,848	
926	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND . . . . .	-17,201	
927	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND . . . . .	-8,000	
928	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS FROM GENERAL REVENUE FUND . . . . .	-8,000	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND . . . . .	-517,461	
	TOTAL ALL FUNDS . . . . .		-517,461
	TOTAL OF SECTION 6 POSITIONS	-31.00	
	FROM GENERAL REVENUE FUND . . . . .	-27,155,348	
	FROM TRUST FUNDS . . . . .		-16,683,331
	TOTAL ALL FUNDS . . . . .		-43,838,679

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SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

929	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-185,364	
929A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	11,371	
931	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-209,452	
931A	RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND . . . . .	189,985	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . .	-193,460	
	TOTAL ALL FUNDS . . . . .		-193,460

EXECUTIVE DIRECTION AND SUPPORT SERVICES

935	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-379,908	
936	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-78,535	
937	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-59,920	
939	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	-3,919	
940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-25,947	
943	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-701,641	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,249,870	
	TOTAL ALL FUNDS . . . . .		-1,249,870

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

944	AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND . . . . .	-321,804	
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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

945	SALARIES AND BENEFITS		
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SECTION 7 - JUDICIAL BRANCH

	FROM GENERAL REVENUE FUND . . . . .	-1,470,887	
945A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		1,352,394
946	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-52,432	
947	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-3,864	
948	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-51,104	
951	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	-73,859	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . .	-1,652,146	
	FROM TRUST FUNDS . . . . .		1,352,394
	TOTAL ALL FUNDS . . . . .		-299,752

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

953	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-8,720,822	
953A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	1,826,394	3,584,102
	FROM COURT EDUCATION TRUST FUND . . . . .		1,343,692
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		1,115,725
	FROM OPERATING TRUST FUND . . . . .		
954	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-275,161	
955	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-366,117	
956	AID TO LOCAL GOVERNMENTS IMPROVEMENTS AND RENOVATIONS TO STATE COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND . . . . .	-40,001	
957	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-205,850	
958	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . .	-463,984	
959	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND . . . . .	-6,000	
960	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	-198,684	
962	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	-8,633	
963	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . .	-6,000	

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SECTION 7 - JUDICIAL BRANCH

964	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	-867,017	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-9,331,875	6,043,519
	TOTAL ALL FUNDS . . . . .		-3,288,356
COURT OPERATIONS - COUNTY COURTS			
966	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-2,902,122	
966A	RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .		2,902,122
967	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-135,000	
967A	RESTORE AS NON-RECURRING- EXPENSES FROM OPERATING TRUST FUND . . . . .		135,000
968	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	-70,633	
968A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM OPERATING TRUST FUND . . . . .		70,633
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-3,107,755	3,107,755
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
970	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-16,172	
971	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-6,454	
972	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-7,204	
973	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	-6,971	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-36,801	
	TOTAL ALL FUNDS . . . . .		-36,801

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SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7	
FROM GENERAL REVENUE FUND . . . . .	-15,893,711
FROM TRUST FUNDS . . . . .	10,503,668
TOTAL ALL FUNDS . . . . .	-5,390,043

SECTION 8. The unexpended balance of \$1,050,000 from the Conservation and Recreation Lands Trust Fund and \$500,000 from the Land Acquisition Trust Fund appropriated to the Department of Environmental Protection in Specific Appropriation 1917 of chapter 2006-25, Laws of Florida, for Fixed Capital Outlay Facility Repair Needs - Statewide shall revert immediately.

SECTION 9. From the funds in Specific Appropriation 821 of chapter 2007-72, Laws of Florida, \$8,000,000 in unencumbered fixed capital outlay funds shall revert immediately and is appropriated for the 2007-08 fiscal year to the Department of Corrections in a fixed capital outlay appropriation category to purchase quick construction open bay dormitory structures to house approximately 1,000 minimum custody inmates.

SECTION 10. The Department of Management Services may amend and reissue an Invitation to Negotiate, as authorized in Specific Appropriation 741 in chapter 2007-72, Laws of Florida, a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of two or more community work camps of no less than 432 beds each, to house a total of 1,296 minimum custody inmates. The location and site shall be determined through negotiations between the department and service vendors. Any such contract shall be for design, financing, acquisition, leasing, construction, or purchase and renovation of an existing building or site appropriate for housing inmates, and operation of the additional beds. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction, or purchase and renovation of existing property for the additional 1,296 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

The population to be housed at these facilities shall include inmates 21 years of age or older with sentences of less than 18 months who are expected to serve 12 months or less in a state correctional facility. Such inmates must be classified by the department as appropriate for assignment to supervised work settings and have no medical, psychological or other problems that would prevent them from being assigned to a community work squad. These facilities may include appropriate substance abuse treatment and other services designed to enhance the probability of a successful transition back into the community and to reduce the probability of the inmate re-offending upon release.

SECTION 11. The unexpended balance of \$1,400,000 in nonrecurring general revenue provided in specific appropriation 3235 of chapter 2006-25 for site hardening of the Supreme Court Building is reverted.

SECTION 12. The non-recurring sum of \$7,423,862 in the State Housing Trust Fund within the Florida Housing Finance Corporation shall be transferred to the Department of Financial Services for the purpose of paying service charge to the General Revenue Fund, as required by section 420.5061, F.S., for the period covering July 1, 1998 through January 31, 2008.

SECTION 13. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 14. This appropriations act shall take effect upon becoming law.

HB 7009, AS INTRODUCED  
SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-08

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TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-75.00
FROM GENERAL REVENUE FUND . . . . .	-455,130,417
FROM TRUST FUNDS . . . . .	-70,622,568
TOTAL ALL FUNDS . . . . .	-525,752,985
TOTAL APPROVED SALARY RATE . . . . .	-1,945,779

HB 7009, AS INTRODUCED  
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ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

REDUC BILL2 07-08  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
A - STATE OPERATIONS	114.8-				25.4-	140.2-	75.00-
B - AID TO LOC GOV - OPERATION	287.3-	14.9-		1.1-	17.7-	321.0-	
C - PYMT OF PEN, BEN & CLAIMS	2.2-	9.0-				11.2-	
D - PASS THRU/ST & FED FUNDS	47.2-				1.9-	49.1-	
H - TRANS TO OTHER ENTITIES	3.6-				.6-	4.1-	
	-----	-----	-----	-----	-----	-----	-----
TOTAL OPERATING	455.1-	23.9-		1.1-	45.7-	525.8-	75.00-
	=====	=====	=====	=====	=====	=====	=====
 TOTAL ITEM. OF EXPENDITURES	 455.1-	 23.9-		 1.1-	 45.7-	 525.8-	 75.00-
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

HB 7009, AS INTRODUCED  
SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-08

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

REDUC BILL2 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
<b>SECTION 1 - EDUCATION ENHANCEMENT</b>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		14,879,344-	14,879,344-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		14,879,344-	14,879,344-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		9,000,000-	9,000,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		9,000,000-	9,000,000-
	=====	=====	=====
TOTAL SECTION 1 . . . . .		23,879,344-	23,879,344-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		23,879,344-	23,879,344-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		23,879,344-	23,879,344-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	10,121,791-	1,887,013-	12,008,804-
FEDERAL FUNDS . . . . .		2,000,000	2,000,000
	-----	-----	-----
TOTAL STATE OPERATIONS	10,121,791-	112,987	10,008,804-
	=====	=====	=====
POSITIONS			15.00-
			-----
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	262,075,253-	9,426,904-	271,502,157-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	262,075,253-	9,426,904-	271,502,157-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	2,237,500-		2,237,500-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	2,237,500-		2,237,500-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	47,216,526-	1,931,712-	49,148,238-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	47,216,526-	1,931,712-	49,148,238-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	469,400-		469,400-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	469,400-		469,400-
	=====	=====	=====
POSITIONS			15.00-
			-----
TOTAL SECTION 2 . . . . .	322,120,470-	11,245,629-	333,366,099-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	322,120,470-	13,245,629-	335,366,099-
FEDERAL FUNDS . . . . .		2,000,000	2,000,000
	=====	=====	=====

HB 7009, AS INTRODUCED  
SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-08

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

REDUC BILL2 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	322,120,470-	11,245,629-	333,366,099-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	2,904,832-	72,965-	2,977,797-
STATE FUNDS - MATCHING . . . . .	3,816,902-	11,395,895-	15,212,797-
FEDERAL FUNDS . . . . .		4,240,899-	4,240,899-
	-----	-----	-----
TOTAL STATE OPERATIONS	6,721,734-	15,709,759-	22,431,493-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	9,915,457-	1,080,001-	10,995,458-
STATE FUNDS - MATCHING . . . . .	39,347-		39,347-
FEDERAL FUNDS . . . . .		324,868-	324,868-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	9,954,804-	1,404,869-	11,359,673-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .		13,185-	13,185-
STATE FUNDS - MATCHING . . . . .	2,901,387-		2,901,387-
FEDERAL FUNDS . . . . .		193,218-	193,218-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	2,901,387-	206,403-	3,107,790-
	=====	=====	=====
TOTAL SECTION 3 . . . . .	19,577,925-	17,321,031-	36,898,956-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	12,820,289-	1,166,151-	13,986,440-
STATE FUNDS - MATCHING . . . . .	6,757,636-	11,395,895-	18,153,531-
FEDERAL FUNDS . . . . .		4,758,985-	4,758,985-
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	19,577,925-	17,321,031-	36,898,956-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	36,319,136-	4,853,638	31,465,498-
	-----	-----	-----
TOTAL STATE OPERATIONS	36,319,136-	4,853,638	31,465,498-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	12,549,344-		12,549,344-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	12,549,344-		12,549,344-
	=====	=====	=====
TOTAL SECTION 4 . . . . .	48,868,480-	4,853,638	44,014,842-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	48,868,480-	4,853,638	44,014,842-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	48,868,480-	4,853,638	44,014,842-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

HB 7009, AS INTRODUCED  
SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-08

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

REDUC BILL2 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	1,339,701-	16,165,826-	17,505,527-
STATE FUNDS - MATCHING . . . . .	20,026,025-	80,581-	20,106,606-
	-----	-----	-----
POSITIONS			29.00-
TOTAL STATE OPERATIONS	21,365,726-	16,246,407-	37,612,133-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	148,007-	525,612-	673,619-
STATE FUNDS - MATCHING . . . . .		23,595-	23,595-
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TOTAL AID TO LOC GOV - OPERATION	148,007-	549,207-	697,214-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	750-	54,925-	55,675-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	750-	54,925-	55,675-
	=====	=====	=====
POSITIONS			29.00-
TOTAL SECTION 5 . . . . .	21,514,483-	16,850,539-	38,365,022-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,488,458-	16,746,363-	18,234,821-
STATE FUNDS - MATCHING . . . . .	20,026,025-	104,176-	20,130,201-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	21,514,483-	16,850,539-	38,365,022-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
<b>SECTION 6 - GENERAL GOVERNMENT</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	23,141,849-	5,958,716-	29,100,565-
STATE FUNDS - MATCHING . . . . .	1,573,511-	2,999,041-	4,572,552-
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POSITIONS			31.00-
TOTAL STATE OPERATIONS	24,715,360-	8,957,757-	33,673,117-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	2,226,577-	7,431,535-	9,658,112-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,226,577-	7,431,535-	9,658,112-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	213,411-	294,039-	507,450-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	213,411-	294,039-	507,450-
	=====	=====	=====
POSITIONS			31.00-
TOTAL SECTION 6 . . . . .	27,155,348-	16,683,331-	43,838,679-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	25,581,837-	13,684,290-	39,266,127-
STATE FUNDS - MATCHING . . . . .	1,573,511-	2,999,041-	4,572,552-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	27,155,348-	16,683,331-	43,838,679-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

HB 7009, AS INTRODUCED  
SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-08

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SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	REDUC BILL2 07-08		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	15,525,906-	10,503,668	5,022,238-
	-----	-----	-----
TOTAL STATE OPERATIONS	15,525,906-	10,503,668	5,022,238-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	367,805-		367,805-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	367,805-		367,805-
	=====	=====	=====
TOTAL SECTION 7 . . . . .	15,893,711-	10,503,668	5,390,043-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	15,893,711-	10,503,668	5,390,043-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	15,893,711-	10,503,668	5,390,043-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

HB 7009, AS INTRODUCED  
SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-08

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

REDUC BILL2 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	89,353,215-	8,727,214-	98,080,429-
STATE FUNDS - MATCHING . . . . .	25,416,438-	14,475,517-	39,891,955-
FEDERAL FUNDS . . . . .		2,240,899-	2,240,899-
	-----	-----	-----
POSITIONS			75.00-
TOTAL STATE OPERATIONS	114,769,653-	25,443,630-	140,213,283-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	287,282,443-	33,343,396-	320,625,839-
STATE FUNDS - MATCHING . . . . .	39,347-	23,595-	62,942-
FEDERAL FUNDS . . . . .		324,868-	324,868-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	287,321,790-	33,691,859-	321,013,649-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	2,237,500-	9,000,000-	11,237,500-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	2,237,500-	9,000,000-	11,237,500-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	47,216,526-	1,931,712-	49,148,238-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	47,216,526-	1,931,712-	49,148,238-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	683,561-	362,149-	1,045,710-
STATE FUNDS - MATCHING . . . . .	2,901,387-		2,901,387-
FEDERAL FUNDS . . . . .		193,218-	193,218-
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TOTAL TRANS TO OTHER ENTITIES	3,584,948-	555,367-	4,140,315-
	=====	=====	=====
POSITIONS			75.00-
TOTAL ALL SECTIONS . . . . .	455,130,417-	70,622,568-	525,752,985-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	426,773,245-	53,364,471-	480,137,716-
STATE FUNDS - MATCHING . . . . .	28,357,172-	14,499,112-	42,856,284-
FEDERAL FUNDS . . . . .		2,758,985-	2,758,985-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	455,130,417-	70,622,568-	525,752,985-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

HB 7009, AS INTRODUCED  
SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-08

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

REDUC BILL2 07-08  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		23.9-				23.9-	
TOTAL SECTION 1		23.9-				23.9-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	322.1-				11.2-	333.4-	15.00-
TOTAL SECTION 2	322.1-				11.2-	333.4-	15.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	6.8-					6.8-	
EDUCATION/PUBLIC SCHOOLS....	247.5-	3.5-			11.5-	262.5-	
EDUCATION/COMM COLLEGES....	15.9-	4.7-				20.6-	
EDUCATION/UNIVERSITIES.....	42.5-	6.7-				49.1-	
EDUCATION/OTHER.....	9.6-	9.0-			.3	18.3-	15.00-
TOTAL EDUCATION RECAP	322.1-	23.9-			11.2-	357.2-	15.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	1.2-				.9-	2.1-	
AGENCY/PERSONS WITH DISABL....	.7-				.1-	.9-	
CHILDREN & FAMILY SERVICES....	7.1-				6.6-	13.6-	
ELDER AFFAIRS, DEPT OF.....	.1-					.1-	
HEALTH, DEPT OF.....	10.4-			1.1-	8.6-	20.2-	
VETERANS' AFFAIRS, DEPT OF....					.1-	.1-	
TOTAL SECTION 3	19.6-			1.1-	16.2-	36.9-	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	7.5-					7.5-	
JUSTICE ADMINISTRATION.....	22.9-				4.9	18.1-	
JUVENILE JUSTICE, DEPT OF....	13.8-					13.8-	
LAW ENFORCEMENT, DEPT OF.....	2.5-					2.5-	
LEGAL AFFAIRS/ATTY GENERAL....	1.8-					1.8-	
PAROLE COMMISSION.....	.4-					.4-	
TOTAL SECTION 4	48.9-				4.9	44.0-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.6-				.3-	.9-	
COMMUNITY AFFAIRS,DEPT OF.....	20.4-				1.4-	21.8-	4.00-
ENVIR PROTECTION, DEPT OF.....	.4-				2.9-	3.3-	
FISH/WILDLIFE CONSERV COMM....	.1-				2.0-	2.1-	
TRANSPORTATION, DEPT OF.....					10.2-	10.2-	25.00-
TOTAL SECTION 5	21.5-				16.9-	38.4-	29.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.3-				7.4-	7.7-	
BUSINESS/PROFESSIONAL REG....					1.4-	1.4-	
FINANCIAL SERVICES.....	.4-				.9-	1.3-	
GOVERNOR, EXECUTIVE OFFICE....	1.9-					1.9-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-08

SUMMARY BY SECTION BY DEPARTMENT  
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REDUC BILL2 07-08  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
HIWAY SAFETY/MTR VEH, DEPT....	5.3-				2.2-	7.5-	12.00-
LEGISLATIVE BRANCH.....	9.3-					9.3-	
MANAGEMENT SRVCS, DEPT OF.....					1.8-	1.8-	9.00-
MILITARY AFFAIRS, DEPT OF.....	2.4-					2.4-	
REVENUE, DEPARTMENT OF.....	4.3-				3.0-	7.3-	
STATE, DEPT OF.....	3.3-					3.3-	10.00-
TOTAL SECTION 6	27.2-				16.7-	43.8-	31.00-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	15.9-				10.5	5.4-	
TOTAL SECTION 7	15.9-				10.5	5.4-	
TOTAL OPERATING	455.1-	23.9-		1.1-	45.7-	525.8-	75.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		23.9-				23.9-	
TOTAL SECTION 1		23.9-				23.9-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	322.1-				11.2-	333.4-	15.00-
TOTAL SECTION 2	322.1-				11.2-	333.4-	15.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	6.8-					6.8-	
EDUCATION/PUBLIC SCHOOLS....	247.5-	3.5-			11.5-	262.5-	
EDUCATION/COMM COLLEGES....	15.9-	4.7-				20.6-	
EDUCATION/UNIVERSITIES.....	42.5-	6.7-				49.1-	
EDUCATION/OTHER.....	9.6-	9.0-			.3	18.3-	15.00-
TOTAL EDUCATION RECAP	322.1-	23.9-			11.2-	357.2-	15.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	1.2-				.9-	2.1-	
AGENCY/PERSONS WITH DISABL....	.7-				.1-	.9-	
CHILDREN & FAMILY SERVICES....	7.1-				6.6-	13.6-	
ELDER AFFAIRS, DEPT OF.....	.1-					.1-	
HEALTH, DEPT OF.....	10.4-			1.1-	8.6-	20.2-	
VETERANS' AFFAIRS, DEPT OF....					.1-	.1-	
TOTAL SECTION 3	19.6-			1.1-	16.2-	36.9-	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	7.5-					7.5-	
JUSTICE ADMINISTRATION.....	22.9-				4.9	18.1-	
JUVENILE JUSTICE, DEPT OF.....	13.8-					13.8-	
LAW ENFORCEMENT, DEPT OF.....	2.5-					2.5-	
LEGAL AFFAIRS/ATTY GENERAL....	1.8-					1.8-	

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HB 7009, AS INTRODUCED  
SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-08

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

REDUC BILL2 07-08  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
PAROLE COMMISSION.....	.4-					.4-	
TOTAL SECTION 4	48.9-				4.9	44.0-	
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	.6-				.3-	.9-	
COMMUNITY AFFAIRS,DEPT OF.....	20.4-				1.4-	21.8-	4.00-
ENVIR PROTECTION, DEPT OF.....	.4-				2.9-	3.3-	
FISH/WILDLIFE CONSERV COMM.....	.1-				2.0-	2.1-	
TRANSPORTATION, DEPT OF.....					10.2-	10.2-	25.00-
TOTAL SECTION 5	21.5-				16.9-	38.4-	29.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	.3-				7.4-	7.7-	
BUSINESS/PROFESSIONAL REG.....					1.4-	1.4-	
FINANCIAL SERVICES.....	.4-				.9-	1.3-	
GOVERNOR, EXECUTIVE OFFICE.....	1.9-					1.9-	
HIWAY SAFETY/MTR VEH, DEPT.....	5.3-				2.2-	7.5-	12.00-
LEGISLATIVE BRANCH.....	9.3-					9.3-	
MANAGEMENT SRVCS, DEPT OF.....					1.8-	1.8-	9.00-
MILITARY AFFAIRS, DEPT OF.....	2.4-					2.4-	
REVENUE, DEPARTMENT OF.....	4.3-				3.0-	7.3-	
STATE, DEPT OF.....	3.3-					3.3-	10.00-
TOTAL SECTION 6	27.2-				16.7-	43.8-	31.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	15.9-				10.5	5.4-	
TOTAL SECTION 7	15.9-				10.5	5.4-	
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	455.1-	23.9-		1.1-	45.7-	525.8-	75.00-
	=====	=====	=====	=====	=====	=====	=====

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