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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF
PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

2	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-3,505,869
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The reduced appropriation in Specific Appropriation 2 shall be allocated to the Discretionary Lottery Program only.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

3	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY PREPAREDNESS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-2,880,000
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3A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY PREPAREDNESS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,880,000
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PARTIAL SECTION 1

FROM TRUST FUNDS	-3,505,869
TOTAL ALL FUNDS	-3,505,869

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

EARLY LEARNING

PREKINDERGARTEN EDUCATION

27	SPECIAL CATEGORIES	
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
	TO AGENCY FOR WORKFORCE INNOVATION	
	FROM GENERAL REVENUE FUND	-6,696,596

The reduced appropriation in Specific Appropriation 27 shall be initially allocated to the Early Learning Coalitions as follows:

Alachua.....	-82,825
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	-97,275
Brevard.....	-190,943
Broward.....	-672,612
Charlotte, DeSoto, Highlands, Hardee.....	-91,986
Clay, Nassau, Baker, Bradford.....	-120,023
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-58,447
Dade, Monroe.....	-1,050,113
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-85,833
Duval.....	-436,984
Escambia.....	-111,433
Hendry, Glades, Collier, Lee.....	-324,175
Hillsborough.....	-418,567
Lake.....	-96,628
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-160,495
Manatee.....	-103,065
Marion.....	-91,785
Martin, Okeechobee, Indian River.....	-107,826
Okaloosa, Walton.....	-83,157
Orange.....	-470,754
Osceola.....	-122,465
Palm Beach.....	-400,853
Pasco, Hernando.....	-208,109
Pinellas.....	-302,115
Polk.....	-154,889
Putnam, St. Johns.....	-82,572
St. Lucie.....	-94,002
Santa Rosa.....	-34,462
Sarasota.....	-95,138
Seminole.....	-182,468
Volusia, Flagler.....	-164,597

28	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	-74,821

TOTAL: PREKINDERGARTEN EDUCATION	
FROM GENERAL REVENUE FUND	-6,771,417

TOTAL ALL FUNDS	-6,771,417
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PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised third calculation of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year, which includes the reductions in appropriations made in this Special Appropriations Act for the 2007-2008 fiscal year, is incorporated by reference in Senate Bill 1744. The calculations are the basis for the appropriations made in Chapter

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2007-72, Laws of Florida, Chapter 2007-326, Laws of Florida and this Act.

29	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	-170,997,689	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		-3,311,334

The 2007-2008 third calculation of the Florida Education Finance Program dated December 19, 2007, and revised January 2, 2008, shall be further revised to include the adjustments provided in Specific Appropriations 2 and 29 through 32 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 29 shall include the following adjustments:

-\$55.21 for the Base Student Allocation; -\$532,302 for the Sparsity Supplement; -\$1,026,677 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$998; -\$9,799,707 for Supplemental Academic Instruction; -\$1,555,775 for the Reading Allocation, including an adjustment to the minimum district allocation of -\$1,331; -\$15,086,340 for the ESE Guaranteed Allocation; and an adjustment for the DJJ Supplemental Allocation factor of -\$12.47. The Declining Enrollment Supplement shall be calculated based on 48.98 percent of the decline between prior year and current year unweighted FTE students.

30	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	-47,216,526	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		-1,931,712

From the reduced appropriation in Specific Appropriation 30, the class size reduction allocation factor shall be reduced in the amount of -\$13.09 for grades prekindergarten to grade 3; -\$12.50 for grades 4 to 8; and -\$12.53 for grades 9 to 12.

31	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	-3,618,912	

The reduced appropriation in Specific Appropriation 31 includes adjustments of -\$199,613 for Library Media Materials; -\$54,561 for Science Lab Materials and Supplies; and -\$61,279 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 31 results in a reduction of the instructional materials growth factor in the amount of -\$4.98.

32	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	-6,568,157	

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	-228,401,284	
	FROM TRUST FUNDS		-5,243,046

TOTAL ALL FUNDS -233,644,330

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

33	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	-107,130	

The reduced appropriation in Specific Appropriation 33 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	-10,000
Sunlink Uniform Library Database.....	-35,130
Learning Through Listening.....	-62,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

34	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EXCELLENT TEACHING FROM GENERAL REVENUE FUND	-3,000,000	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . .		-5,175,600
35	AID TO LOCAL GOVERNMENTS PROFESSIONAL PRACTICES - SUBSTITUTES FROM GENERAL REVENUE FUND	-2,780	
36	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS FROM PRINCIPAL STATE SCHOOL TRUST FUND . . .		-740,010
37	SPECIAL CATEGORIES EDUCATION INNOVATION INITIATIVES FROM GENERAL REVENUE FUND	-669,512	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . .		-1,805,488

From the reduced appropriation in Specific Appropriation 37, -\$1,000,000 shall be allocated to the William Cecil Golden Professional Development Program.

38	SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS FROM GENERAL REVENUE FUND	-1,995,134	
38A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS FROM GENERAL REVENUE FUND	1,710,115	
39	SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES FROM GENERAL REVENUE FUND	-4,369,772	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . .		-120,602

The combined appropriations in Specific Appropriations 39 and 39A shall be allocated as follows:

Best Buddies.....	-46,001
Take Stock in Children.....	-200,003
Project to Advance School Success.....	-56,801
Big Brothers, Big Sisters.....	-114,002
Learning for Life.....	-104,001
Girl Scouts of Florida.....	-32,000
Black Male Explorers.....	-24,000
Boys and Girls Clubs.....	-104,002
Governor's Mentoring Initiative.....	-24,624
YMCA State Alliance.....	-60,000

39A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES FROM GENERAL REVENUE FUND	3,724,940	
40	SPECIAL CATEGORIES GRANTS AND AIDS - EDUCATION PARTNERSHIPS FROM GENERAL REVENUE FUND	-2,800,000	

The combined appropriations in Specific Appropriations 40 and 40A shall be allocated as follows:

-\$80,000 for Category 1 and Category 2 programs that serve a minimum of 300 or more students (large programs), and

-\$32,000 for Category 1 and Category 2 programs that serve a minimum of 25 or more students (small programs).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

40A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND 2,688,000

41 SPECIAL CATEGORIES
 INNOVATIVE READING PILOT PROGRAMS
 FROM GENERAL REVENUE FUND -80,000

42 SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND -380,000

From the reduced appropriation in Specific Appropriation 42, the funds per student reduced shall be in the amount of -\$202.

43 SPECIAL CATEGORIES
 PLUS ONE PILOT PROGRAM FOR LOW PERFORMING
 SCHOOLS
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -29,390

The reduced appropriation in Specific Appropriation 43 shall be allocated as follows:

MIAMI-DADE COUNTY SCHOOL DISTRICT
 Nathan B. Young Elementary School..... -6,444
 DUVAL COUNTY SCHOOL DISTRICT
 Lake Forest Elementary School..... -6,621
 GADSDEN COUNTY SCHOOL DISTRICT
 George W. Munroe Elementary School..... -10,535
 ORANGE COUNTY SCHOOL DISTRICT
 Orange Center Elementary School..... -5,790

44 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND -136,000

45 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM GENERAL REVENUE FUND -1,010,000

45A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM GENERAL REVENUE FUND 960,000

46 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND -129,580

The reduced appropriation in Specific Appropriation 46 shall be allocated as follows:

University of Florida..... -25,334
 University of Miami..... -23,855
 Florida State University..... -23,782
 University of South Florida..... -24,866
 University of Florida Health Science Center at Jacksonville. -31,743

47 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND -45,138

48 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND -50,000

49 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND -300,725

The reduced appropriation in Specific Appropriation 49 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated as follows:

University of South Florida/Florida Mental Health Institute.	-52,744
University of Florida (College of Medicine).....	-36,575
University of Central Florida.....	-45,167
University of Miami (Department of Pediatrics)	
including -\$11,891 for activities in Broward County	
through Nova Southeastern University.....	-57,169
Florida Atlantic University.....	-28,604
University of Florida (Jacksonville).....	-38,115
Florida State University (College of Communications).....	-42,351

50 SPECIAL CATEGORIES	
TEACHER PROFESSIONAL DEVELOPMENT	
FROM GENERAL REVENUE FUND	-16,550

The reduced appropriation in Specific Appropriation 50 shall be allocated as follows:

Florida Association of District School Superintendents	
Training.....	-12,000
Principal of the Year.....	-2,464
Teacher of the Year.....	-1,568
School Related Personnel of the Year.....	-518

51 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY	
PREPAREDNESS	
FROM GENERAL REVENUE FUND	-64,616

52 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
ENHANCEMENTS	
FROM GENERAL REVENUE FUND	-336,030
FROM PRINCIPAL STATE SCHOOL TRUST FUND	-40,000

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

Instructional Materials Management.....	-4,225
State Science Fair.....	-2,400
Academic Tourney.....	-6,000
Arts for a Complete Education.....	-8,000
Florida Holocaust Museum.....	-24,000
Florida Council on Economic Education.....	-4,000
Sunshine State Scholars Program.....	-6,000
Holocaust Memorial Committee.....	-4,000
Florida Autism Education Center of Excellence (TAP).....	-28,001
Holocaust Reference/Research Library.....	-10,000
Virtual Tutoring.....	-120,001
Jobs for Florida's Graduates.....	-60,001
Junior Achievement Academy.....	-12,000
Drug Free Youth in Town Community Service.....	-14,000
Zo's Summer Groove After School Program.....	-4,000
Distance Learning Math/Science National Flight Academy.....	-20,001
Magnolia Education Tutoring Low Income Students.....	-2,000
Southwest Florida Holocaust Teacher Training.....	-3,000
SOS + Project (Signs of Suicide).....	-8,000
FCAT Computer Accommodations for Disabled Students Pilot	
Project.....	-20,001
YES! of America.....	-2,000
Florida Hispanic Legislative Foundation Scholarship Fund....	-400
Family Cafe.....	-4,000
Heartland Education Consortium - Redefining the Rural High	
School Project.....	-6,000
FHSAA Steroid Testing.....	-4,000

53 SPECIAL CATEGORIES	
GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	-105,744

54 SPECIAL CATEGORIES	
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	-1,690,325

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND -8,205,981
 FROM TRUST FUNDS -7,911,090

 TOTAL ALL FUNDS -16,117,071

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

55 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND -28,118

 56 SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND -194,574

The reduced appropriation in Specific Appropriation 56 shall be allocated as follows:

Web-Based Instructional Program - NEFEC..... -60,001
 On-line Support for Sunshine State Standards/FCAT Explorer.. -84,001
 WPPB-TV BECON Educational Programming..... -12,000
 Statewide Licensing of Video Instructional Programming..... -8,572
 Governor's School for Space Science and Technology Planning. -20,000
 Florida Digital Repository (Orange Grove)..... -10,000

57 SPECIAL CATEGORIES
 FEDERAL EQUIPMENT MATCHING GRANT
 FROM GENERAL REVENUE FUND -12,423

58 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA INFORMATION
 RESOURCE NETWORK
 FROM GENERAL REVENUE FUND -2,000,000
 FROM FEDERAL GRANTS TRUST FUND 2,000,000

Funds in Specific Appropriation 58 from the Federal Grants Trust Fund, resulting from the successful appeal of the 2003-2004 E-rate application denial, shall be allocated as provided in Specific Appropriation 119 of Chapter 2007-72, Laws of Florida.

59 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND -464,034

The reduced appropriation in Specific Appropriation 59 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.... -26,866
 Florida Channel Closed Captioning..... -18,406
 Florida Channel Year Round Coverage..... -70,560
 Public Television and Radio Stations..... -348,202

Allocations for Public Television and Radio Stations as provided in Specific Appropriation 120 of Chapter 2007-72, Laws of Florida, shall be reduced proportionately.

60 SPECIAL CATEGORIES
 FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
 INFORMATION SYSTEMS
 FROM GENERAL REVENUE FUND -7,600

61 SPECIAL CATEGORIES
 GRANTS AND AIDS - RADIO READING SERVICES
 FOR THE BLIND
 FROM GENERAL REVENUE FUND -16,317

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	-2,723,066
	FROM TRUST FUNDS	2,000,000
	TOTAL ALL FUNDS	-723,066
STATE BOARD OF EDUCATION		
	APPROVED SALARY RATE	-362,498
74	SALARIES AND BENEFITS POSITIONS	-10.00
	FROM GENERAL REVENUE FUND	-625,188
75	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	-23,094
76	EXPENSES	
	FROM GENERAL REVENUE FUND	-278,972
77	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	-102,153
78	SPECIAL CATEGORIES	
	ASSESSMENT AND EVALUATION	
	FROM GENERAL REVENUE FUND	-2,141,625
79	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-98,544
80	SPECIAL CATEGORIES	
	TRANSFER TO GRANTS AND DONATIONS TRUST	
	FUND FOR THE FLORIDA ACADEMIC COUNSELING	
	AND TRACKING SYSTEM FOR STUDENTS (FACTS)	
	FROM GENERAL REVENUE FUND	-982,708
80A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	TRANSFER TO GRANTS AND DONATIONS TRUST	
	FUND FOR THE FLORIDA ACADEMIC COUNSELING	
	AND TRACKING SYSTEM FOR STUDENTS (FACTS)	
	FROM GENERAL REVENUE FUND	513,308
81	SPECIAL CATEGORIES	
	LITIGATION EXPENSES	
	FROM GENERAL REVENUE FUND	-1,847
82	SPECIAL CATEGORIES	
	PROVISION OF CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	-360,000
82A	SPECIAL CATEGORIES	
	RESTORE AS NON-RECURRING-	
	PROVISION OF CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,298
83	SPECIAL CATEGORIES	
	EDUCATION DATA WAREHOUSE	
	FROM GENERAL REVENUE FUND	-36,924
84	DATA PROCESSING SERVICES	
	REGIONAL DATA CENTERS - STATE UNIVERSITY	
	SYSTEM	
	FROM GENERAL REVENUE FUND	-285,000
85	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION	
	SERVICES	
	FROM GENERAL REVENUE FUND	-138,934

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	-4,558,383	
TOTAL POSITIONS	-10.00	
TOTAL ALL FUNDS		-4,558,383
PARTIAL SECTION 2 POSITIONS	-10.00	
FROM GENERAL REVENUE FUND	-250,660,131	
FROM TRUST FUNDS		-11,154,136
TOTAL ALL FUNDS		-261,814,267

SECTION 8. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 9. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-10.00
FROM GENERAL REVENUE FUND		-250,660,131
FROM TRUST FUNDS		-14,660,005
TOTAL ALL FUNDS		-265,320,136
TOTAL APPROVED SALARY RATE		-362,498

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	9.1-				.2	8.9-	10.00-
B - AID TO LOC GOV - OPERATION	193.8-	3.5-			9.4-	206.8-	
C - PYMT OF PEN, BEN & CLAIMS	.1-					.1-	
D - PASS THRU/ST & FED FUNDS	47.2-				1.9-	49.1-	
H - TRANS TO OTHER ENTITIES	.5-					.5-	
TOTAL OPERATING	250.7-	3.5-			11.2-	265.3-	10.00-
TOTAL ITEM. OF EXPENDITURES	250.7-	3.5-			11.2-	265.3-	10.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		3,505,869-	3,505,869-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		3,505,869-	3,505,869-
	=====	=====	=====
TOTAL SECTION 1		3,505,869-	3,505,869-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		3,505,869-	3,505,869-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		3,505,869-	3,505,869-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	9,091,909-	1,805,488-	10,897,397-
FEDERAL FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL STATE OPERATIONS	9,091,909-	194,512	10.00-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	193,832,296-	9,416,936-	203,249,232-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	193,832,296-	9,416,936-	203,249,232-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	50,000-		50,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	50,000-		50,000-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	47,216,526-	1,931,712-	49,148,238-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	47,216,526-	1,931,712-	49,148,238-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	469,400-		469,400-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	469,400-		469,400-
	=====	=====	=====
TOTAL SECTION 2	250,660,131-	11,154,136-	261,814,267-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	250,660,131-	13,154,136-	263,814,267-
FEDERAL FUNDS		2,000,000	2,000,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	250,660,131-	11,154,136-	261,814,267-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	9,091,909-	1,805,488-	10,897,397-
FEDERAL FUNDS		2,000,000	2,000,000
	-----	-----	-----
			10.00-
TOTAL STATE OPERATIONS	9,091,909-	194,512	8,897,397-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	193,832,296-	12,922,805-	206,755,101-
TOTAL AID TO LOC GOV - OPERATION	193,832,296-	12,922,805-	206,755,101-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	50,000-		50,000-
TOTAL PYMT OF PEN, BEN & CLAIMS	50,000-		50,000-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	47,216,526-	1,931,712-	49,148,238-
TOTAL PASS THRU/ST & FED FUNDS	47,216,526-	1,931,712-	49,148,238-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	469,400-		469,400-
TOTAL TRANS TO OTHER ENTITIES	469,400-		469,400-
	=====	=====	=====
			10.00-
TOTAL ALL SECTIONS	250,660,131-	14,660,005-	265,320,136-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	250,660,131-	16,660,005-	267,320,136-
FEDERAL FUNDS		2,000,000	2,000,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	250,660,131-	14,660,005-	265,320,136-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		3.5-				3.5-	
TOTAL SECTION 1		3.5-				3.5-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	250.7-				11.2-	261.8-	10.00-
TOTAL SECTION 2	250.7-				11.2-	261.8-	10.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	6.8-					6.8-	
EDUCATION/PUBLIC SCHOOLS....	239.3-	3.5-			11.2-	254.0-	
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	4.6-					4.6-	10.00-
TOTAL EDUCATION RECAP	250.7-	3.5-			11.2-	265.3-	10.00-
TOTAL OPERATING	250.7-	3.5-			11.2-	265.3-	10.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		3.5-				3.5-	
TOTAL SECTION 1		3.5-				3.5-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	250.7-				11.2-	261.8-	10.00-
TOTAL SECTION 2	250.7-				11.2-	261.8-	10.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	6.8-					6.8-	
EDUCATION/PUBLIC SCHOOLS....	239.3-	3.5-			11.2-	254.0-	
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	4.6-					4.6-	10.00-
TOTAL EDUCATION RECAP	250.7-	3.5-			11.2-	265.3-	10.00-
TOTAL OPERATING AND FCO	250.7-	3.5-			11.2-	265.3-	10.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.