

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF	3
ITEMIZATION OF EXPENDITURE TOTALS FOR PCB FY07-08 REDUCTIONS	13
SUMMARY BY SECTION FOR PCB FY07-08 REDUCTIONS	14
SUMMARY FOR ALL SECTIONS FOR PCB FY07-08 REDUCTIONS	15
SUMMARY BY SECTION BY DEPARTMENT FOR PCB FY07-08 REDUCTIONS	16

A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-9,000,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

4	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	LOTTERY FUNDS	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-4,677,200

The reduced appropriation in Specific Appropriation 4 shall be allocated as follows:

Brevard Community College.....	-171,347
Broward Community College.....	-350,819
Central Florida Community College.....	-86,021
Chipola College.....	-39,141
Daytona Beach Community College.....	-202,941
Edison College.....	-112,932
Florida Community College at Jacksonville.....	-339,316
Florida Keys Community College.....	-23,581
Gulf Coast Community College.....	-82,647
Hillsborough Community College.....	-233,313
Indian River Community College.....	-183,300
Lake City Community College.....	-52,779
Lake-Sumter Community College.....	-45,741
Manatee Community College.....	-103,294
Miami-Dade College.....	-783,281
North Florida Community College.....	-26,551
Okaloosa-Walton College.....	-78,409
Palm Beach Community College.....	-249,392
Pasco-Hernando Community College.....	-83,580
Pensacola Junior College.....	-146,990
Polk Community College.....	-86,024
St. Johns River Community College.....	-69,968
St. Petersburg College.....	-271,695
Santa Fe Community College.....	-171,587
Seminole Community College.....	-159,330
South Florida Community College.....	-59,283
Tallahassee Community College.....	-148,167
Valencia Community College.....	-315,771

SECTION 1 - EDUCATION ENHANCEMENT

5	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO	
	PUBLIC AND PRIVATE PARTNERSHIPS	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-20,400
TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS		
	FROM TRUST FUNDS	-4,697,600
TOTAL ALL FUNDS		-4,697,600

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

6	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-6,039,470

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

University of Florida.....	-1,032,485
Florida State University.....	-913,647
Florida A&M University.....	-353,583
University of South Florida.....	-908,209
University of South Florida, St. Petersburg.....	-15,592
University of South Florida, Sarasota/Manatee.....	-25,851
Florida Atlantic University.....	-472,730
University of West Florida.....	-188,559
University of Central Florida.....	-858,722
Florida International University.....	-755,412
University of North Florida.....	-327,023
Florida Gulf Coast University.....	-175,911
New College of Florida.....	-11,746

7	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-348,824
8	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-107,949
9	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
	HEALTH CENTER	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	-179,632
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM TRUST FUNDS	-6,675,875
TOTAL ALL FUNDS		-6,675,875
PARTIAL SECTION 1		
FROM TRUST FUNDS		-20,373,475
TOTAL ALL FUNDS		-20,373,475

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF
 VOCATIONAL REHABILITATION

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND -683,398

The reduced appropriation in Specific Appropriation 10 shall be allocated to school districts as follows:

Alachua.....	-1,815
Baker.....	-7,969
Bay.....	-7,122
Bradford.....	-2,586
Brevard.....	-22,179
Broward.....	-67,491
Charlotte.....	-2,568
Citrus.....	-5,545
Collier.....	-1,912
Columbia.....	-1,906
DeSoto.....	-11,864
Escambia.....	-10,828
Flagler.....	-39,253
Gadsden.....	-19,927
Gulf.....	-1,560
Hardee.....	-2,209
Hernando.....	-3,712
Hillsborough.....	-21,013
Jackson.....	-74,657
Jefferson.....	-2,821
Lake.....	-1,313
Leon.....	-42,155
Martin.....	-15,117
Miami-Dade.....	-82,419
Monroe.....	-3,828
Orange.....	-20,476
Osceola.....	-1,616
Palm Beach.....	-55,703
Pasco.....	-687
Pinellas.....	-27,419
Polk.....	-11,984
St. Johns.....	-4,999
Santa Rosa.....	-1,813
Sarasota.....	-32,074
Sumter.....	-636
Suwannee.....	-3,500
Taylor.....	-3,460
Union.....	-3,811
Wakulla.....	-1,683
Washington.....	-8,654

The reduced appropriation in Specific Appropriation 10 shall be allocated to community colleges as follows:

Central Florida Community College.....	-1,444
Daytona Beach Community College.....	-12,306
Florida Community College at Jacksonville.....	-10,640
Indian River Community College.....	-5,635
Pensacola Junior College.....	-1,560
St. Johns River Community College.....	-1,871
Santa Fe Community College.....	-3,067
Seminole Community College.....	-2,703
South Florida Community College.....	-10,206
Tallahassee Community College.....	-1,682

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	-133,847	
11A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	115,385	
12	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-20,779	
13	SPECIAL CATEGORIES INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND	-60,000	
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	-782,639	
	TOTAL ALL FUNDS		-782,639

BLIND SERVICES, DIVISION OF

14	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-18,920	-1,850
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	-5,000	
16	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	-50,000	-10,531
17	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,000	
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-76,920	-12,381
	TOTAL ALL FUNDS		-89,301

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

18	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	-133,078	
19	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND	-287,500	
20	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	-484,873	

The reduced appropriation in Specific Appropriation 20 shall be allocated as follows:

Bethune-Cookman College.....	-249,397
Edward Waters College.....	-77,251
Florida Memorial University.....	-154,982
Library Resources.....	-3,243

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

21 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -379,298

The reduced appropriation in Specific Appropriation 21 shall be allocated as follows:

Cancer Research..... -79,015
 PhD Program in Biomedical Science..... -45,347
 College of Medicine..... -254,936

22 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND -45,598

The reduced appropriation in Specific Appropriation 22 shall be allocated as follows:

University of Miami..... -17,645
 Florida Institute of Technology..... -15,131
 Barry University..... -8,214
 Nova/Southeastern University..... -4,608

23 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -22,468

24 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND -1,900,000

25 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND -252,193

The reduced appropriation in Specific Appropriation 25 shall be allocated among all Nova Southeastern health programs.

26 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND -57,117

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND -3,562,125

TOTAL ALL FUNDS -3,562,125

PUBLIC SCHOOLS, DIVISION OF
 PROGRAM: WORKFORCE EDUCATION

62 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND -124,632

The reduced appropriation in Specific Appropriation 62 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua..... -634
 Baker..... -72
 Bay..... -1,259
 Bradford..... -400
 Brevard..... -1,512
 Broward..... -17,957
 Calhoun..... -45
 Charlotte..... -1,406
 Citrus..... -1,330
 Clay..... -829
 Collier..... -2,218
 Columbia..... -285
 Miami-Dade..... -23,917

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

DeSoto.....	-248
Dixie.....	-73
Escambia.....	-1,880
Flagler.....	-737
Franklin.....	-7
Gadsden.....	-208
Gulf.....	-17
Hamilton.....	-42
Hardee.....	-43
Hendry.....	-176
Hernando.....	-475
Hillsborough.....	-10,990
Indian River.....	-556
Jackson.....	-132
Jefferson.....	-29
Lafayette.....	-25
Lake.....	-2,123
Lee.....	-3,613
Leon.....	-2,086
Liberty.....	-60
Manatee.....	-2,932
Marion.....	-2,044
Martin.....	-988
Monroe.....	-201
Nassau.....	-161
Okaloosa.....	-408
Orange.....	-10,425
Osceola.....	-1,861
Palm Beach.....	-7,453
Pasco.....	-1,943
Pinellas.....	-9,007
Polk.....	-3,202
Putnam.....	-297
St. Johns.....	-2,217
Santa Rosa.....	-706
Sarasota.....	-2,689
Sumter.....	-102
Suwannee.....	-586
Taylor.....	-613
Union.....	-51
Wakulla.....	-118
Walton.....	-134
Washington.....	-1,110

63	AID TO LOCAL GOVERNMENTS		
	CRITICAL JOBS INITIATIVE		
	FROM GENERAL REVENUE FUND	-144,563	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		-224,437

From the reduced appropriation in Specific Appropriation 63, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

64	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	-7,713,878	

The reduced appropriation in Specific Appropriation 64 shall be allocated as follows:

Alachua.....	-27,005
Baker.....	-3,692
Bay.....	-67,619
Bradford.....	-18,551
Brevard.....	-59,214
Broward.....	-1,333,724
Calhoun.....	-3,511
Charlotte.....	-56,616
Citrus.....	-54,071
Clay.....	-19,116
Collier.....	-138,931
Columbia.....	-6,514
Miami-Dade.....	-1,933,941
DeSoto.....	-17,541
Dixie.....	-1,318

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Escambia.....	-100,885	
Flagler.....	-51,134	
Franklin.....	-1,126	
Gadsden.....	-13,448	
Gilchrist.....	-65	
Glades.....	-143	
Gulf.....	-3,259	
Hamilton.....	-1,503	
Hardee.....	-5,685	
Hendry.....	-8,203	
Hernando.....	-10,117	
Hillsborough.....	-642,783	
Indian River.....	-18,293	
Jackson.....	-10,533	
Jefferson.....	-3,698	
Lafayette.....	-900	
Lake.....	-90,416	
Lee.....	-209,179	
Leon.....	-114,644	
Liberty.....	-629	
Manatee.....	-134,540	
Marion.....	-62,053	
Martin.....	-45,286	
Monroe.....	-16,447	
Nassau.....	-3,663	
Okaloosa.....	-48,053	
Orange.....	-670,132	
Osceola.....	-92,118	
Palm Beach.....	-311,986	
Pasco.....	-70,164	
Pinellas.....	-514,766	
Polk.....	-218,820	
Putnam.....	-9,173	
St. Johns.....	-120,577	
Santa Rosa.....	-34,997	
Sarasota.....	-201,873	
Sumter.....	-5,330	
Suwannee.....	-19,959	
Taylor.....	-28,144	
Union.....	-3,285	
Wakulla.....	-5,548	
Walton.....	-2,827	
Washington.....	-65,589	
Washington Special.....	-541	

65	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
	FROM GENERAL REVENUE FUND	-430,000	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		-160,000

The reduced appropriation in Specific Appropriation 65 shall be allocated to the purchase of the bank of assessments for the Ready to Work Program.

66	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	-20,000	

TOTAL: PROGRAM: WORKFORCE EDUCATION			
FROM GENERAL REVENUE FUND	-8,433,073		
FROM TRUST FUNDS			-384,437
TOTAL ALL FUNDS			-8,817,510

COMMUNITY COLLEGES, DIVISION OF
 PROGRAM: COMMUNITY COLLEGE PROGRAMS

67	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	-307,590	

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Brevard Community College.....	-11,048
Broward Community College.....	-23,062
Central Florida Community College.....	-5,348
Chipola College.....	-2,497
Daytona Beach Community College.....	-13,942
Edison College.....	-7,357
Florida Community College at Jacksonville.....	-22,291
Florida Keys Community College.....	-1,325
Gulf Coast Community College.....	-5,291
Hillsborough Community College.....	-14,984
Indian River Community College.....	-12,597
Lake City Community College.....	-3,303
Lake-Sumter Community College.....	-2,766
Manatee Community College.....	-6,875
Miami-Dade College.....	-49,305
North Florida Community College.....	-1,686
Okaloosa-Walton College.....	-5,461
Palm Beach Community College.....	-16,644
Pasco-Hernando Community College.....	-5,769
Pensacola Junior College.....	-10,641
Polk Community College.....	-5,556
St. Johns River Community College.....	-4,352
St. Petersburg College.....	-17,120
Santa Fe Community College.....	-11,180
Seminole Community College.....	-11,508
South Florida Community College.....	-3,511
Tallahassee Community College.....	-9,735
Valencia Community College.....	-22,436

68 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND -800,000

From the reduced appropriation in Specific Appropriation 68, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

69 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -14,449,214

The reduced appropriation in Specific Appropriation 69 shall be allocated as follows:

Brevard Community College.....	-523,764
Broward Community College.....	-1,071,730
Central Florida Community College.....	-262,868
Chipola College.....	-119,071
Daytona Beach Community College.....	-619,648
Edison College.....	-344,789
Florida Community College at Jacksonville.....	-1,037,096
Florida Keys Community College.....	-71,947
Gulf Coast Community College.....	-252,840
Hillsborough Community College.....	-712,539
Indian River Community College.....	-558,959
Lake City Community College.....	-161,130
Lake-Sumter Community College.....	-140,077
Manatee Community College.....	-315,779
Miami-Dade College.....	-2,395,080
North Florida Community College.....	-80,734
Okaloosa-Walton College.....	-239,289
Palm Beach Community College.....	-761,844
Pasco-Hernando Community College.....	-255,078
Pensacola Junior College.....	-448,377
Polk Community College.....	-263,104
St. Johns River Community College.....	-213,859
St. Petersburg College.....	-831,004
Santa Fe Community College.....	-523,772
Seminole Community College.....	-484,411
South Florida Community College.....	-181,712
Tallahassee Community College.....	-452,329
Valencia Community College.....	-962,597
College Center for Library Automation.....	-163,787

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

70 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND -155,514

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows:

Chipola College..... -10,019
 Daytona Beach Community College..... -7,906
 Edison College..... -1,757
 Florida Community College at Jacksonville..... -703
 Indian River Community College..... -6,559
 Miami-Dade College..... -18,820
 Okaloosa-Walton College..... -7,152
 St. Petersburg College..... -102,598

71 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND -20,994

72 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISTANCE LEARNING
 FROM GENERAL REVENUE FUND -11,556

73 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
 PUBLIC AND PRIVATE PARTNERSHIPS
 FROM GENERAL REVENUE FUND -115,600

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM GENERAL REVENUE FUND -15,860,468

TOTAL ALL FUNDS -15,860,468

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

86 AID TO LOCAL GOVERNMENTS
 CENTERS OF EXCELLENCE
 FROM GENERAL REVENUE FUND -3,960,000

87 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND -160,000

88 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - MOFFITT CANCER CENTER
 AND RESEARCH INSTITUTE
 FROM GENERAL REVENUE FUND -402,834

89 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND -31,941,513

The reduced appropriation in Specific Appropriation 89 shall be allocated as follows:

University of Florida..... -6,304,830
 Florida State University..... -4,956,559
 Florida A&M University..... -1,870,870
 University of South Florida..... -3,803,602
 University of South Florida, St. Petersburg..... -471,902
 University of South Florida, Sarasota/Manatee..... -243,739

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Atlantic University.....	-2,869,686
University of West Florida.....	-1,125,863
University of Central Florida.....	-4,324,970
Florida International University.....	-3,481,871
University of North Florida.....	-1,348,796
Florida Gulf Coast University.....	-842,530
New College of Florida.....	-296,295

Each university board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

90	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	-2,184,240
91	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND	-1,044,963
92	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	-1,546,599
93	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-699,451
94	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-178,886
95	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-207,932
96	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	-61,690
97	SPECIAL CATEGORIES STATE UNIVERSITY RESEARCH COMMERCIALIZATION ASSISTANCE GRANT PROGRAM FROM GENERAL REVENUE FUND	-80,000
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	-42,468,108
	TOTAL ALL FUNDS	-42,468,108

BOARD OF GOVERNORS

	APPROVED SALARY RATE	-138,636
98	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-5.00 -185,743
99	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,835
100	EXPENSES FROM GENERAL REVENUE FUND	-33,652
101	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-8,176

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

102 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -47,600

The reduced appropriation in Specific Appropriation 102 includes a reduction of -\$42,800 for the comprehensive review of the financial operations of Florida A&M University and a reduction of -\$4,800 for other contracted services.

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	-277,006	
TOTAL POSITIONS	-5.00	
TOTAL ALL FUNDS		-277,006
PARTIAL SECTION 2	POSITIONS	-5.00
FROM GENERAL REVENUE FUND	-71,460,339	
FROM TRUST FUNDS		-396,818
TOTAL ALL FUNDS		-71,857,157

SECTION 8. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 9. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-5.00
FROM GENERAL REVENUE FUND		-71,460,339
FROM TRUST FUNDS		-20,770,293
TOTAL ALL FUNDS		-92,230,632
TOTAL APPROVED SALARY RATE		-138,636

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	1.6-				.2-	1.7-	5.00-
B - AID TO LOC GOV - OPERATION	67.7-	11.4-			.2-	79.3-	
C - PYMT OF PEN, BEN & CLAIMS	2.2-	9.0-				11.2-	
TOTAL OPERATING	71.5-	20.4-			.4-	92.2-	5.00-
TOTAL ITEM. OF EXPENDITURES	71.5-	20.4-			.4-	92.2-	5.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		11,373,475-	11,373,475-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		11,373,475-	11,373,475-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		9,000,000-	9,000,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		9,000,000-	9,000,000-
	=====	=====	=====
TOTAL SECTION 1		20,373,475-	20,373,475-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		20,373,475-	20,373,475-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		20,373,475-	20,373,475-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,564,882-	161,850-	1,726,732-
	-----	-----	-----
TOTAL STATE OPERATIONS	1,564,882-	161,850-	1,726,732-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	67,707,957-	234,968-	67,942,925-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	67,707,957-	234,968-	67,942,925-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	2,187,500-		2,187,500-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	2,187,500-		2,187,500-
	=====	=====	=====
TOTAL SECTION 2	71,460,339-	396,818-	71,857,157-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	71,460,339-	396,818-	71,857,157-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	71,460,339-	396,818-	71,857,157-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,564,882-	161,850-	1,726,732-
	-----	-----	-----
			5.00-
TOTAL STATE OPERATIONS	1,564,882-	161,850-	1,726,732-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	67,707,957-	11,608,443-	79,316,400-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	67,707,957-	11,608,443-	79,316,400-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	2,187,500-	9,000,000-	11,187,500-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	2,187,500-	9,000,000-	11,187,500-
	=====	=====	=====
			5.00-
TOTAL ALL SECTIONS	71,460,339-	20,770,293-	92,230,632-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	71,460,339-	20,770,293-	92,230,632-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	71,460,339-	20,770,293-	92,230,632-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		20.4-				20.4-	
TOTAL SECTION 1		20.4-				20.4-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	71.5-				.4-	71.9-	5.00-
TOTAL SECTION 2	71.5-				.4-	71.9-	5.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....	8.4-				.4-	8.8-	
EDUCATION/COMM COLLEGES.....	15.9-	4.7-				20.6-	
EDUCATION/UNIVERSITIES.....	42.5-	6.7-				49.1-	
EDUCATION/OTHER.....	4.7-	9.0-				13.7-	5.00-
TOTAL EDUCATION RECAP	71.5-	20.4-			.4-	92.2-	5.00-
TOTAL OPERATING	71.5-	20.4-			.4-	92.2-	5.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		20.4-				20.4-	
TOTAL SECTION 1		20.4-				20.4-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	71.5-				.4-	71.9-	5.00-
TOTAL SECTION 2	71.5-				.4-	71.9-	5.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....	8.4-				.4-	8.8-	
EDUCATION/COMM COLLEGES.....	15.9-	4.7-				20.6-	
EDUCATION/UNIVERSITIES.....	42.5-	6.7-				49.1-	
EDUCATION/OTHER.....	4.7-	9.0-				13.7-	5.00-
TOTAL EDUCATION RECAP	71.5-	20.4-			.4-	92.2-	5.00-
TOTAL OPERATING AND FCO	71.5-	20.4-			.4-	92.2-	5.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.