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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

198	EXPENSES		
	FROM GENERAL REVENUE FUND		-38,875
199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-1,941
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND		-40,816
	TOTAL ALL FUNDS		-40,816

EXECUTIVE DIRECTION AND SUPPORT SERVICES

200	EXPENSES		
	FROM GENERAL REVENUE FUND		-105,817
201	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-315
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-106,132
	TOTAL ALL FUNDS		-106,132

INFORMATION TECHNOLOGY

202	EXPENSES		
	FROM GENERAL REVENUE FUND		-19,129
203	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-1,415
204	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-60,016

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -80,560

TOTAL ALL FUNDS -80,560

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

205 EXPENSES
 FROM GENERAL REVENUE FUND -1,092,880

206 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -35,317

207 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -53,957

208 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -51,066

209 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -209,588

TOTAL: ADULT MALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -1,442,808

TOTAL ALL FUNDS -1,442,808

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

210 EXPENSES
 FROM GENERAL REVENUE FUND -105,925

211 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -26,104

212 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -36,289

213 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -13,210

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -181,528

TOTAL ALL FUNDS -181,528

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

214 EXPENSES
 FROM GENERAL REVENUE FUND -52,883

215 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,236

216 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -37,027

217 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -5,991

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -97,137

TOTAL ALL FUNDS -97,137

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

218 EXPENSES
 FROM GENERAL REVENUE FUND -166,091

219 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -5,403

220 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -73,581

221 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -58,622

222 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -54,345

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
 FROM GENERAL REVENUE FUND -358,042

TOTAL ALL FUNDS -358,042

RECEPTION CENTER OPERATIONS

223 EXPENSES
 FROM GENERAL REVENUE FUND -167,222

224 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,637

225 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -27,120

226 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -24,522

TOTAL: RECEPTION CENTER OPERATIONS
 FROM GENERAL REVENUE FUND -222,501

TOTAL ALL FUNDS -222,501

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

227 EXPENSES
 FROM GENERAL REVENUE FUND -22,695

228 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -330,460

229 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -7,765

230 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -10,398

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION
 FROM GENERAL REVENUE FUND -371,318

TOTAL ALL FUNDS -371,318

OFFENDER MANAGEMENT AND CONTROL

231 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -13,950

232 EXPENSES
 FROM GENERAL REVENUE FUND -103,178

233 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -1,337

234 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,321

235 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -2,341

TOTAL: OFFENDER MANAGEMENT AND CONTROL
 FROM GENERAL REVENUE FUND -122,127

TOTAL ALL FUNDS -122,127

EXECUTIVE DIRECTION AND SUPPORT SERVICES

236 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -13,592

237 EXPENSES
 FROM GENERAL REVENUE FUND -22,014

238 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -9,957

239 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -54,566

240 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -3,453

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -103,582

TOTAL ALL FUNDS -103,582

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

241 EXPENSES
 FROM GENERAL REVENUE FUND -2,380,148

242 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -7,090

243 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -73,579

244 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -200,717

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
 FROM GENERAL REVENUE FUND -2,661,534

TOTAL ALL FUNDS -2,661,534

INFORMATION TECHNOLOGY

245 EXPENSES
 FROM GENERAL REVENUE FUND -53,394

246 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -7,534

247 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -175,900

248 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -29,828

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -266,656

TOTAL ALL FUNDS -266,656

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

249 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,769

250 EXPENSES
 FROM GENERAL REVENUE FUND -496,774

251 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -11,781

252 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,363

253 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -10,418

TOTAL: PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND -524,105

TOTAL ALL FUNDS -524,105

DRUG OFFENDER PROBATION SUPERVISION

254 EXPENSES
 FROM GENERAL REVENUE FUND -46,246

255 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -1,993

TOTAL: DRUG OFFENDER PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND -48,239

TOTAL ALL FUNDS -48,239

PRE TRIAL INTERVENTION SUPERVISION

256 EXPENSES
 FROM GENERAL REVENUE FUND -11,475

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY CONTROL SUPERVISION

257	EXPENSES		
	FROM GENERAL REVENUE FUND		-72,165
258	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-4,175
259	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND		-227,326
TOTAL:	COMMUNITY CONTROL SUPERVISION		
	FROM GENERAL REVENUE FUND		-303,666
	TOTAL ALL FUNDS		-303,666

POST PRISON RELEASE SUPERVISION

260	EXPENSES		
	FROM GENERAL REVENUE FUND		-59,715
261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-4,380
262	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND		-81,201
263	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-2,363
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND		-147,659
	TOTAL ALL FUNDS		-147,659

OFFENDER MANAGEMENT AND CONTROL

264	EXPENSES		
	FROM GENERAL REVENUE FUND		-4,208
265	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-1,053
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND		-5,261
	TOTAL ALL FUNDS		-5,261

INFORMATION TECHNOLOGY

266	EXPENSES		
	FROM GENERAL REVENUE FUND		-94,093
267	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-12,314
268	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		-12,730

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -119,137

TOTAL ALL FUNDS -119,137

COMMUNITY FACILITY OPERATIONS

269 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -117,577

PROGRAM: EDUCATION AND PROGRAMS

BASIC EDUCATION SKILLS

270 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -28,590

271 EXPENSES
 FROM GENERAL REVENUE FUND -126,344

272 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -11,072

273 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -2,594

274 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,600

TOTAL: BASIC EDUCATION SKILLS
 FROM GENERAL REVENUE FUND -174,200

TOTAL ALL FUNDS -174,200

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

275 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -212,436

276 EXPENSES
 FROM GENERAL REVENUE FUND -25,235

277 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -901

278 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND -4,000

279 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -7,760

280 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND -74

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -250,406

TOTAL ALL FUNDS -250,406

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

281 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,174,308

282 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -50,343

283 EXPENSES
 FROM GENERAL REVENUE FUND -68,227

284 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -3,600

285 SPECIAL CATEGORIES
 GRANTS AND AIDS - COURT SYSTEM SERVICES
 FOR CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND -37,987

286 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -77,779

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
 FROM GENERAL REVENUE FUND -1,412,244

TOTAL ALL FUNDS -1,412,244

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

287 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -505,694

288 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,283

289 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -36,608

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -543,585

TOTAL ALL FUNDS -543,585

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

290 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -309,376

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

291 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -167,713

292 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -9,691

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-177,404
TOTAL ALL FUNDS		-177,404
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
293	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-832,438
294	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,900
295	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-14,109
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-852,447
TOTAL ALL FUNDS		-852,447
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
296	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-557,434
297	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-24,364
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-581,798
TOTAL ALL FUNDS		-581,798
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
298	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,052,721
299	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,665
300	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-23,633
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-1,080,019
TOTAL ALL FUNDS		-1,080,019
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
301	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-554,038
302	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,657
303	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-28,186

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-583,881	
TOTAL ALL FUNDS		-583,881
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
304 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-332,965	
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
305 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-686,317	
306 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-16,314	
307 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-153,409	
308 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	-1,117	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-857,157	
TOTAL ALL FUNDS		-857,157
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
309 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-503,702	
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
310 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,823,178	
311 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-1,638	
312 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-25,365	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-1,850,181	
TOTAL ALL FUNDS		-1,850,181
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
313 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-452,094	
314 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-18,574	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-470,668	
TOTAL ALL FUNDS		-470,668
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
315 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-854,317	
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
316 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-302,759	
317 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-7,071	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-309,830	
TOTAL ALL FUNDS		-309,830
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
318 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-500,000	
319 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-3,137	
320 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-327,141	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-830,278	
TOTAL ALL FUNDS		-830,278
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
321 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-155,856	
322 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-6,254	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-162,110	
TOTAL ALL FUNDS		-162,110
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
323 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-1,242,162	
324 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-4,852	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

325	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-45,108	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	-1,292,122	
	TOTAL ALL FUNDS		-1,292,122
PROGRAM:	STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
	CIRCUIT		
326	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-604,098	
327	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-10,000	
328	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-100,000	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	-714,098	
	TOTAL ALL FUNDS		-714,098
PROGRAM:	STATE ATTORNEYS - NINETEENTH JUDICIAL		
	CIRCUIT		
329	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-369,119	
330	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-17,744	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	-386,863	
	TOTAL ALL FUNDS		-386,863
PROGRAM:	STATE ATTORNEYS - TWENTIETH JUDICIAL		
	CIRCUIT		
331	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-687,782	
PUBLIC DEFENDERS			
PROGRAM:	PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
332	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-301,283	
333	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	-2,456	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-303,739	
	TOTAL ALL FUNDS		-303,739

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PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

334	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-130,853
335	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-82,830
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-213,683

TOTAL ALL FUNDS -213,683

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

336	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-97,716
337	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-2,087
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-99,803

TOTAL ALL FUNDS -99,803

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

338	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-401,908
339	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-10,971
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-412,879

TOTAL ALL FUNDS -412,879

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

340	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-252,304
341	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-800
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-253,104

TOTAL ALL FUNDS -253,104

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

342	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-551,636
343	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,315
344	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-10,720

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-565,671
	TOTAL ALL FUNDS	-565,671
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
345	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-293,459
346	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,389
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-298,848
	TOTAL ALL FUNDS	-298,848
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
347	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-197,492
348	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-2,375
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-199,867
	TOTAL ALL FUNDS	-199,867
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
349	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-396,087
350	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-8,157
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-404,244
	TOTAL ALL FUNDS	-404,244
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
351	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-276,943
352	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,612
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-282,555
	TOTAL ALL FUNDS	-282,555
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
353	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,033,578

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

354	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,116	
355	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-3,836	
356	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-26,948	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-1,065,478	
	TOTAL ALL FUNDS		-1,065,478
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
357	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,548	
358	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-18,614	
359	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-213,440	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-233,602	
	TOTAL ALL FUNDS		-233,602
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
360	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-292,703	
361	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,958	
362	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-232,138	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-526,799	
	TOTAL ALL FUNDS		-526,799
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
363	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-157,011	
364	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-4,589	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-161,600	
TOTAL ALL FUNDS		-161,600
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
365 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-374,069	
366 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-50,000	
367 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-50,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-474,069	
TOTAL ALL FUNDS		-474,069
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
368 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-110,756	
369 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-1,514	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-112,270	
TOTAL ALL FUNDS		-112,270
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
370 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-300,000	
371 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-3,470	
372 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-298,864	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	-602,334	
TOTAL ALL FUNDS		-602,334
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
373 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-249,008	
374 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	-27,922	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-276,930
	TOTAL ALL FUNDS	-276,930
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
375	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-186,024
376	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-23,273
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-209,297
	TOTAL ALL FUNDS	-209,297
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
377	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-292,544
378	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-6,047
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-298,591
	TOTAL ALL FUNDS	-298,591
PUBLIC DEFENDERS APPELLATE DIVISION		
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
379	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-95,544
380	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,669
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-101,213
	TOTAL ALL FUNDS	-101,213
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT		
381	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-91,851
382	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-5,087

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -96,938

TOTAL ALL FUNDS -96,938

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

383 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -133,085

384 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -30,033

385 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -6,245

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -169,363

TOTAL ALL FUNDS -169,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

386 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -81,677

387 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -3,547

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -85,224

TOTAL ALL FUNDS -85,224

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

388 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -90,540

389 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -40,001

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -130,541

TOTAL ALL FUNDS -130,541

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

390 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -19,732

391 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -5,920

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

392	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-70,000	
393	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-73,938	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	-169,590	
	TOTAL ALL FUNDS		-169,590

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

394	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-6,476	
395	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-12,953	
396	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	-25,903	
397	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-23,166	
398	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-71,366	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	-139,864	
	TOTAL ALL FUNDS		-139,864

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

399	EXPENSES FROM GENERAL REVENUE FUND	-5,260	
400	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-58,490	
401	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-458,039	
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND	-521,789	
	TOTAL ALL FUNDS		-521,789

JUVENILE PROBATION

402	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-42,621	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

403	EXPENSES FROM GENERAL REVENUE FUND	-371,881	
404	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,144	
405	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	-368,010	
406	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-38,401	
407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-32,985	
408	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-452,506	
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND	-1,309,548	
	TOTAL ALL FUNDS		-1,309,548

NON-RESIDENTIAL DELINQUENCY REHABILITATION

409	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-8,000	
410	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-185,502	
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND	-193,502	
	TOTAL ALL FUNDS		-193,502

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

411	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-28,579	
412	EXPENSES FROM GENERAL REVENUE FUND	-121,697	
413	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,642	
414	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-18,000	
415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-13,037	
416	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-10,468	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -193,423

TOTAL ALL FUNDS -193,423

INFORMATION TECHNOLOGY

417 EXPENSES
 FROM GENERAL REVENUE FUND -88,186

418 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -4,993

419 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -31,014

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -124,193

TOTAL ALL FUNDS -124,193

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

420 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,483

421 EXPENSES
 FROM GENERAL REVENUE FUND -57,257

422 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -1,935

423 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND -25,640

424 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -23,018

425 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,419,764

426 SPECIAL CATEGORIES
 SHERIFFS' TRAINING AND RESPECT (STAR)
 ACADEMIES - RESIDENTIAL AND AFTERCARE
 SERVICES
 FROM GENERAL REVENUE FUND -34,271

427 SPECIAL CATEGORIES
 GRANTS AND AIDS - WILDERNESS THERAPEUTIC
 SERVICES
 FROM GENERAL REVENUE FUND -300,748

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND -5,867,116

TOTAL ALL FUNDS -5,867,116

SECURE RESIDENTIAL COMMITMENT

428 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -35,810

429 EXPENSES
 FROM GENERAL REVENUE FUND -126,909

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

430	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND	-17,912
431	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND	-277,176
432	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-63,947
433	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,990,462
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	-3,512,216
	TOTAL ALL FUNDS	-3,512,216

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

434	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-12,465
435	EXPENSES FROM GENERAL REVENUE FUND	-11,094
436	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	-463,166
437	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	-135,941
438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,464
439	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-39,921
440	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	-1,379,447
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	-2,043,498
	TOTAL ALL FUNDS	-2,043,498

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

441	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-72,780
442	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,160
443	EXPENSES FROM GENERAL REVENUE FUND	-17,752

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

444	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,317	
445	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,062	
TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-95,071	
TOTAL ALL FUNDS			-95,071

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

446	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,056	
447	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	-1,140	
TOTAL: CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND		-2,196	
TOTAL ALL FUNDS			-2,196

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

448	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-560,759	
449	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,259	
450	EXPENSES FROM GENERAL REVENUE FUND	-156,232	
451	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-25,279	
452	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-7,040	
453	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	-16,746	
454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-115,919	
TOTAL: PROVIDE CRIME LAB SERVICES FROM GENERAL REVENUE FUND		-886,234	
TOTAL ALL FUNDS			-886,234

PROVIDE INVESTIGATIVE SERVICES

455	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,026,008	
456	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-19,733	
457	EXPENSES FROM GENERAL REVENUE FUND	-193,302	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

458	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,256	
459	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-20,494	
460	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GENERAL REVENUE FUND	-12,025	
461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-24,205	
462	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	-44,724	
463	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	-17,539	
464	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-20,167	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND	-1,380,453	
	TOTAL ALL FUNDS		-1,380,453
MUTUAL AID AND PREVENTION SERVICES			
465	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-31,737	
466	EXPENSES FROM GENERAL REVENUE FUND	-2,679	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND	-34,416	
	TOTAL ALL FUNDS		-34,416
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
467	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-54,022	
468	EXPENSES FROM GENERAL REVENUE FUND	-11,737	
469	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-4,169	
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS FROM GENERAL REVENUE FUND	-69,928	
	TOTAL ALL FUNDS		-69,928
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
470	EXPENSES FROM GENERAL REVENUE FUND	-713	
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
471	EXPENSES FROM GENERAL REVENUE FUND	-3,730	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,437	
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND	-12,167	
	TOTAL ALL FUNDS		-12,167
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
473	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-801	
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
474	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-6,916	
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
CIVIL ENFORCEMENT			
475	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,268,441	
476	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-5,750	
477	EXPENSES FROM GENERAL REVENUE FUND	-41,258	
478	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-13,410	
479	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-11,674	
480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,081	
481	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-2,363	
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND	-1,343,977	
	TOTAL ALL FUNDS		-1,343,977
CONSTITUTIONAL LEGAL SERVICES			
482	EXPENSES FROM GENERAL REVENUE FUND	-7,434	
483	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,007	
TOTAL:	CONSTITUTIONAL LEGAL SERVICES FROM GENERAL REVENUE FUND	-8,441	
	TOTAL ALL FUNDS		-8,441

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CRIMINAL AND CIVIL LITIGATION DEFENSE

484	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,533	
485	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-8,133	
486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,006	
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE FROM GENERAL REVENUE FUND	-13,672	
	TOTAL ALL FUNDS		-13,672

VICTIM SERVICES

487	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	-16,000	
488	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	-107,163	
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	-123,163	
	TOTAL ALL FUNDS		-123,163

EXECUTIVE DIRECTION AND SUPPORT SERVICES

489	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-4,080	
490	EXPENSES FROM GENERAL REVENUE FUND	-23,143	
491	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,926	
492	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	-12,269	
493	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	-4,593	
494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,261	
495	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-5,879	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-56,151	
	TOTAL ALL FUNDS		-56,151

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

496	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-212,191	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

497	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND	-36,648
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND	-248,839
	TOTAL ALL FUNDS	-248,839
PAROLE COMMISSION		
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
498	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-318,279
499	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,337
500	EXPENSES FROM GENERAL REVENUE FUND	-49,654
501	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,197
502	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-1,201
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	-382,668
	TOTAL ALL FUNDS	-382,668
PARTIAL SECTION 4		
	FROM GENERAL REVENUE FUND	-48,868,480
	TOTAL ALL FUNDS	-48,868,480

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

910	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-315,709	
911	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,320	
912	EXPENSES FROM GENERAL REVENUE FUND	-38,259	
913	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-3,491	
914	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-22,362	
915	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND	-12,674	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND	-394,815	
	TOTAL ALL FUNDS		-394,815

EXECUTIVE DIRECTION AND SUPPORT SERVICES

916	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-359,335	
917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,509	
918	EXPENSES FROM GENERAL REVENUE FUND	-49,533	
919	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-16,189	
920	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	-3,919	
921	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-4,572	
922	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	-22,720	
923	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	-7,561	
924	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-73,891	

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -548,229

TOTAL ALL FUNDS -548,229

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

925 AID TO LOCAL GOVERNMENTS
 SMALL COUNTY COURTHOUSE FACILITIES
 FROM GENERAL REVENUE FUND -321,804

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

926 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,496,091

927 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -7,749

928 EXPENSES
 FROM GENERAL REVENUE FUND -86,399

929 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -4,888

930 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND -85

931 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -33,627

932 SPECIAL CATEGORIES
 DISTRICT COURT OF APPEAL LAW LIBRARY
 FROM GENERAL REVENUE FUND -16,236

933 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -7,071

TOTAL: COURT OPERATIONS - APPELLATE COURTS
 FROM GENERAL REVENUE FUND -1,652,146

TOTAL ALL FUNDS -1,652,146

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

934 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -9,589,720

935 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -18,763

936 EXPENSES
 FROM GENERAL REVENUE FUND -383,866

937 AID TO LOCAL GOVERNMENTS
 IMPROVEMENTS AND RENOVATIONS TO STATE
 COURTHOUSE FACILITIES
 FROM GENERAL REVENUE FUND -40,001

938 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -34,308

939 SPECIAL CATEGORIES
 CIVIL TRAFFIC INFRACTION HEARING OFFICERS
 FROM GENERAL REVENUE FUND -77,331

SECTION 7 - JUDICIAL BRANCH

940	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	-6,000
941	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	-106,599
942	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-55,767
943	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	-6,317
944	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	-42,131
945	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	-867,017
946	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-4,340
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND	-11,232,160
	TOTAL ALL FUNDS	-11,232,160
COURT OPERATIONS - COUNTY COURTS		
947	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-2,944,801
948	EXPENSES FROM GENERAL REVENUE FUND	-150,952
949	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	-3,342
950	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-8,660
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	-3,107,755
	TOTAL ALL FUNDS	-3,107,755
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION		
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
951	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-16,172
952	EXPENSES FROM GENERAL REVENUE FUND	-6,454
953	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-7,204
954	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-6,971

SECTION 7 - JUDICIAL BRANCH

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS	
FROM GENERAL REVENUE FUND	-36,801
TOTAL ALL FUNDS	-36,801
PARTIAL SECTION 7	
FROM GENERAL REVENUE FUND	-17,293,710
TOTAL ALL FUNDS	-17,293,710

SECTION 8. The Department of Management Services may amend and reissue an Invitation to Negotiate, as authorized in Specific Appropriation 741 in chapter 2007-72, Laws of Florida, a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of two or more community work camps of no less than 432 beds each, to house a total of 1,296 minimum custody inmates. The location and site shall be determined through negotiations between the department and service vendors. Any such contract shall be for design, financing, acquisition, leasing, construction, or purchase and renovation of an existing building or site appropriate for housing inmates, and operation of the additional beds. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction, or purchase and renovation of existing property for the additional 1,296 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

The population to be housed at these facilities shall include inmates 21 years of age or older with sentences of less than 18 months who are expected to serve 12 months or less in a state correctional facility. Such inmates must be classified by the department as appropriate for assignment to supervised work settings and have no medical, psychological or other problems that would prevent them from being assigned to a community work squad. These facilities may include appropriate substance abuse treatment and other services designed to enhance the probability of a successful transition back into the community and to reduce the probability of the inmate re-offending upon release.

SECTION 9. From the funds in Specific Appropriation 821 of chapter 2007-72, Laws of Florida, \$8,000,000 in unencumbered fixed capital outlay funds shall revert immediately and is appropriated for the 2007-08 fiscal year to the Department of Corrections in a fixed capital outlay appropriation category to purchase quick construction open bay dormitory structures to house approximately 1,000 minimum custody inmates.

SECTION 10. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 11. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	-66,162,190	
TOTAL ALL FUNDS		-66,162,190
TOTAL APPROVED SALARY RATE		

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	53.2-					53.2-	
B - AID TO LOC GOV - OPERATION	12.9-					12.9-	
TOTAL OPERATING	66.2-					66.2-	
TOTAL ITEM. OF EXPENDITURES	66.2-					66.2-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	36,319,136-		36,319,136-
TOTAL STATE OPERATIONS	36,319,136-		36,319,136-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,549,344-		12,549,344-
TOTAL AID TO LOC GOV - OPERATION	12,549,344-		12,549,344-
	=====	=====	=====
TOTAL SECTION 4	48,868,480-		48,868,480-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	48,868,480-		48,868,480-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	48,868,480-		48,868,480-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	16,925,905-		16,925,905-
TOTAL STATE OPERATIONS	16,925,905-		16,925,905-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	367,805-		367,805-
TOTAL AID TO LOC GOV - OPERATION	367,805-		367,805-
	=====	=====	=====
TOTAL SECTION 7	17,293,710-		17,293,710-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,293,710-		17,293,710-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,293,710-		17,293,710-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

	PCB FY07-08 REDUCTIONS		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	53,245,041-		53,245,041-
	-----	-----	-----
TOTAL STATE OPERATIONS	53,245,041-		53,245,041-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,917,149-		12,917,149-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	12,917,149-		12,917,149-
	=====	=====	=====
TOTAL ALL SECTIONS	66,162,190-		66,162,190-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	66,162,190-		66,162,190-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	66,162,190-		66,162,190-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	7.5-					7.5-	
JUSTICE ADMINISTRATION.....	22.9-					22.9-	
JUVENILE JUSTICE, DEPT OF.....	13.8-					13.8-	
LAW ENFORCEMENT, DEPT OF.....	2.5-					2.5-	
LEGAL AFFAIRS/ATTY GENERAL....	1.8-					1.8-	
PAROLE COMMISSION.....	.4-					.4-	
TOTAL SECTION 4	48.9-					48.9-	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.3-					17.3-	
TOTAL SECTION 7	17.3-					17.3-	
TOTAL OPERATING	66.2-					66.2-	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	7.5-					7.5-	
JUSTICE ADMINISTRATION.....	22.9-					22.9-	
JUVENILE JUSTICE, DEPT OF.....	13.8-					13.8-	
LAW ENFORCEMENT, DEPT OF.....	2.5-					2.5-	
LEGAL AFFAIRS/ATTY GENERAL....	1.8-					1.8-	
PAROLE COMMISSION.....	.4-					.4-	
TOTAL SECTION 4	48.9-					48.9-	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.3-					17.3-	
TOTAL SECTION 7	17.3-					17.3-	
TOTAL OPERATING AND FCO	66.2-					66.2-	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.