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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/  
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

506	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		-12,148
	FROM GENERAL INSPECTION TRUST FUND . . . . .		-2,466
507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		-1,322
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
	FROM TRUST FUNDS . . . . .		-15,936
	TOTAL ALL FUNDS . . . . .		-115,936

AGRICULTURAL WATER POLICY COORDINATION

508	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		-8,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

509	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-254,400	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		254,400
510	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-30,650	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		30,650
511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-750	

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FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		750
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-285,800	
FROM TRUST FUNDS . . . . .		285,800

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

512 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-100,000	
FROM INCIDENTAL TRUST FUND . . . . .		100,000
513 OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		-11,920
514 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		-27,100
515 SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		-54,163
TOTAL: LAND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	-100,000	
FROM TRUST FUNDS . . . . .		6,817

TOTAL ALL FUNDS . . . . . -93,183

WILDFIRE PREVENTION AND MANAGEMENT

516 OTHER PERSONAL SERVICES FROM INCIDENTAL TRUST FUND . . . . .		-4,800
517 SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		-80,001
TOTAL: WILDFIRE PREVENTION AND MANAGEMENT FROM TRUST FUNDS . . . . .		-84,801

TOTAL ALL FUNDS . . . . . -84,801

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

518 EXPENSES FROM GENERAL INSPECTION TRUST FUND . . . . .		-64,404
519 OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .		-1,308
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .		-65,712

TOTAL ALL FUNDS . . . . . -65,712

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

520 SALARIES AND BENEFITS

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	FROM GENERAL INSPECTION TRUST FUND . . . . .	-200,000
521	EXPENSES FROM GENERAL INSPECTION TRUST FUND . . . . .	-56,230
522	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .	-2,433
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM TRUST FUNDS . . . . .	-258,663
	TOTAL ALL FUNDS . . . . .	-258,663

PROGRAM: CONSUMER PROTECTION

CONSUMER PROTECTION

523	EXPENSES FROM GENERAL INSPECTION TRUST FUND . . . . .	-44,207
524	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .	-4,208
TOTAL:	CONSUMER PROTECTION FROM TRUST FUNDS . . . . .	-48,415
	TOTAL ALL FUNDS . . . . .	-48,415

STANDARDS AND PETROLEUM QUALITY INSPECTION

525	EXPENSES FROM GENERAL INSPECTION TRUST FUND . . . . .	-20,000
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PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

526	SALARIES AND BENEFITS FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .	-1,674
527	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	-8,907 -1,100
528	EXPENSES FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET TRADE SHOW TRUST FUND . . . . . FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .	-12,953 -39,211 -7,234 -9,068
529	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .	-16,000
530	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND . . . . .	-12,000
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS . . . . .	-108,147
	TOTAL ALL FUNDS . . . . .	-108,147

AQUACULTURE

531	EXPENSES FROM GENERAL INSPECTION TRUST FUND . . . . .	-11,439
532	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .	-2,016

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TOTAL: AQUACULTURE  
 FROM TRUST FUNDS . . . . . -13,455  
  
 TOTAL ALL FUNDS . . . . . -13,455

AGRICULTURAL INTERDICTION STATIONS

533 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -100,000  
 FROM GENERAL INSPECTION TRUST FUND . . . . . -4,938  
  
 TOTAL: AGRICULTURAL INTERDICTION STATIONS  
 FROM GENERAL REVENUE FUND . . . . . -100,000  
 FROM TRUST FUNDS . . . . . -4,938  
  
 TOTAL ALL FUNDS . . . . . -104,938

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

577 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -3,000  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . -1,152  
  
 578 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -672  
  
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,000  
 FROM TRUST FUNDS . . . . . -1,824  
  
 TOTAL ALL FUNDS . . . . . -4,824

PROGRAM: STATE LANDS

LAND ADMINISTRATION

579 OTHER PERSONAL SERVICES  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . -20,227  
  
 580 EXPENSES  
 FROM CONSERVATION AND RECREATION LANDS  
 TRUST FUND . . . . . -8,748  
  
 581 OPERATING CAPITAL OUTLAY  
 FROM CONSERVATION AND RECREATION LANDS  
 TRUST FUND . . . . . -780  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . -1,702  
  
 TOTAL: LAND ADMINISTRATION  
 FROM TRUST FUNDS . . . . . -31,457  
  
 TOTAL ALL FUNDS . . . . . -31,457

LAND MANAGEMENT

582 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . -18,770  
  
 583 SPECIAL CATEGORIES  
 TOPOGRAPHIC MAPPING  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . -8,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
FROM TRUST FUNDS . . . . .		-26,770
	TOTAL ALL FUNDS . . . . .	-26,770
PROGRAM: DISTRICT OFFICES		
WATER RESOURCE PROTECTION AND RESTORATION		
584 OTHER PERSONAL SERVICES		
FROM ECOSYSTEM MANAGEMENT AND		
RESTORATION TRUST FUND . . . . .		-11,772
WASTE CONTROL		
585 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INLAND PROTECTION TRUST FUND . . . . .		-100,000
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT		
FLORIDA GEOLOGICAL SURVEY		
586 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		-7,974
LABORATORY SERVICES		
587 OTHER PERSONAL SERVICES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		-28,568
PROGRAM: WATER RESOURCE MANAGEMENT		
WATER RESOURCE PROTECTION AND RESTORATION		
588 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND . . . . .		-98,172
589 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . . . . .		-3,910
590 OPERATING CAPITAL OUTLAY		
FROM NON-MANDATORY LAND RECLAMATION		
TRUST FUND . . . . .		-1,605
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM TRUST FUNDS . . . . .		-103,687
	TOTAL ALL FUNDS . . . . .	-103,687
PROGRAM: WASTE MANAGEMENT		
WASTE CLEANUP		
591 SPECIAL CATEGORIES		
UNDERGROUND STORAGE TANK CLEANUP		
FROM INLAND PROTECTION TRUST FUND . . . . .		-1,500,000
WASTE CONTROL		
592 SPECIAL CATEGORIES		
STORAGE TANK COMPLIANCE VERIFICATION		
FROM INLAND PROTECTION TRUST FUND . . . . .		-1,247,298
PROGRAM: RECREATION AND PARKS		
STATE PARK OPERATIONS		
593 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND . . . . .		-12,720

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594	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		-150,000
TOTAL:	STATE PARK OPERATIONS		
	FROM TRUST FUNDS . . . . .		-162,720
	TOTAL ALL FUNDS . . . . .		-162,720
COASTAL AND AQUATIC MANAGED AREAS			
595	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,040	
596	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		-7,394
597	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .		-5,870
598	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		-50,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND . . . . .	-3,040	
	FROM TRUST FUNDS . . . . .		-63,264
	TOTAL ALL FUNDS . . . . .		-66,304
PROGRAM: AIR RESOURCES MANAGEMENT			
UTILITIES SITING AND COORDINATION			
599	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-20,000	
PROGRAM: LAW ENFORCEMENT			
ENVIRONMENTAL INVESTIGATION			
600	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-400,000	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		400,000
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND . . . . .	-400,000	
	FROM TRUST FUNDS . . . . .		400,000
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
601	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-4,500	
602	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-13,427	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-39,538
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		-23,721
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		-5,462
	FROM STATE GAME TRUST FUND . . . . .		-38,800

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

603	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .	-40,710	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-22,355	
604	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .	-50,000	
605	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND . . . . .	-43,898	
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-17,927	
	FROM TRUST FUNDS . . . . .	-264,484	
	TOTAL ALL FUNDS . . . . .	-282,411	
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
606	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-8,231	
607	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-87,242	
608	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-100,000	
609	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-100,000	
610	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-40,600	
611	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-56,123	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	-96,723	
	FROM TRUST FUNDS . . . . .	-295,473	
	TOTAL ALL FUNDS . . . . .	-392,196	
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
612	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-2,000	
613	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .	-15,000	
614	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	-48,373	



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HUNTING AND GAME MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	-2,000	
FROM TRUST FUNDS . . . . .		-63,373
TOTAL ALL FUNDS . . . . .		-65,373
PROGRAM: HABITAT AND SPECIES CONSERVATION		
HABITAT AND SPECIES CONSERVATION		
615 OTHER PERSONAL SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND . . . . .		-4,840
FROM NON-GAME WILDLIFE TRUST FUND . . . . .		-8,288
FROM STATE GAME TRUST FUND . . . . .		-14,915
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND . . . . .		-3,312
616 EXPENSES		
FROM MARINE RESOURCES CONSERVATION TRUST		
FUND . . . . .		-4,100
FROM NON-GAME WILDLIFE TRUST FUND . . . . .		-23,608
FROM STATE GAME TRUST FUND . . . . .		-46,140
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND . . . . .		-49,824
617 OPERATING CAPITAL OUTLAY		
FROM NON-GAME WILDLIFE TRUST FUND . . . . .		-1,218
FROM STATE GAME TRUST FUND . . . . .		-9,930
618 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS,		
MOTORS, AND TRAILERS		
FROM STATE GAME TRUST FUND . . . . .		-1,554
619 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND . . . . .		-229,843
620 SPECIAL CATEGORIES		
NON-CARL WILDLIFE MANAGEMENT		
FROM STATE GAME TRUST FUND . . . . .		-260,950
621 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM NON-GAME WILDLIFE TRUST FUND . . . . .		-1,685
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND . . . . .		-2,859
622 SPECIAL CATEGORIES		
INTERIM LAND MANAGEMENT OF CONSERVATION		
AND RECREATION LANDS PROGRAM		
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND . . . . .		-95,006
TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM TRUST FUNDS . . . . .		-758,072
TOTAL ALL FUNDS . . . . .		-758,072
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
623 OTHER PERSONAL SERVICES		
FROM STATE GAME TRUST FUND . . . . .		-1,085
624 EXPENSES		
FROM STATE GAME TRUST FUND . . . . .		-61,671
625 OPERATING CAPITAL OUTLAY		
FROM STATE GAME TRUST FUND . . . . .		-20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

626	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-7,816
627	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .	-1,669
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .	-92,241
	TOTAL ALL FUNDS . . . . .	-92,241
PROGRAM: MARINE FISHERIES		
MARINE FISHERIES MANAGEMENT		
628	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-3,406
629	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-16,689
630	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-19,655
631	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-13,664
632	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-43,360
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-3,406 -93,368
	TOTAL ALL FUNDS . . . . .	-96,774
PROGRAM: RESEARCH		
FISH AND WILDLIFE RESEARCH INSTITUTE		
633	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND . . . . .	-40,246
634	EXPENSES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-3,578
635	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	-153,670 -20,000
636	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	-50,000 -7,912
637	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-116,000

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638	SPECIAL CATEGORIES	
	REEF GROUNDING SETTLEMENT	
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND . . . . .	-41,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE	
	FROM TRUST FUNDS . . . . .	-432,406
	TOTAL ALL FUNDS . . . . .	-432,406
	PARTIAL SECTION 5	
	FROM GENERAL REVENUE FUND . . . . .	-1,131,896
	FROM TRUST FUNDS . . . . .	-5,220,201
	TOTAL ALL FUNDS . . . . .	-6,352,097

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, Public Service Commission and the Department of Revenue, as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
 OF

PROGRAM: OFFICE OF THE SECRETARY AND  
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

687	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	-31,917
688	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .	-20,000
689	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	-24,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	-75,917
	TOTAL ALL FUNDS . . . . .	-75,917

INFORMATION TECHNOLOGY

690	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	-4,000
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PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

691	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	-100,000
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CENTRAL INTAKE

692	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	-120,000
693	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .	-32,150

TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .	-152,150
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	TOTAL ALL FUNDS . . . . .	-152,150
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TESTING AND CONTINUING EDUCATION

694	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	-19,500
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PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

695	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	-120,000
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SECTION 6 - GENERAL GOVERNMENT

696	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	-7,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	-127,000
	TOTAL ALL FUNDS . . . . .	-127,000
STANDARDS AND LICENSURE		
697	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	-22,464
PROGRAM: PARI-MUTUEL WAGERING		
PARI-MUTUEL WAGERING		
698	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-74,889
SLOT MACHINE REGULATION		
699	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-84,000
700	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-11,850
701	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-134,068
702	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-9,662
703	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	-53,600
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .	-293,180
	TOTAL ALL FUNDS . . . . .	-293,180
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		
COMPLIANCE AND ENFORCEMENT		
704	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-375,000
705	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-9,407
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	-384,407
	TOTAL ALL FUNDS . . . . .	-384,407
STANDARDS AND LICENSURE		
706	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-35,000

SECTION 6 - GENERAL GOVERNMENT

707	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-3,709
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .	-38,709
	TOTAL ALL FUNDS . . . . .	-38,709

TAX COLLECTION

708	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-57,000
709	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-3,000
710	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-60,000
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .	-120,000
	TOTAL ALL FUNDS . . . . .	-120,000

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

INFORMATION TECHNOLOGY

711	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	-41,702
712	EXPENSES FROM GENERAL REVENUE FUND . . . . . -196,270 FROM INSURANCE REGULATORY TRUST FUND . . . . . 160,270 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . -11,193	
713	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . . -3,597 FROM INSURANCE REGULATORY TRUST FUND . . . . . -25,400	
714	SPECIAL CATEGORIES ASPIRE PROJECT - HARDWARE/SOFTWARE MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	-500,000

The reduced appropriation in Specific Appropriation 714 reflects the funds appropriated and placed in reserve pursuant to section 19 of chapter 2007-326, Laws of Florida.

715	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	-17,286
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . -196,270 FROM TRUST FUNDS . . . . .	-438,908
	TOTAL ALL FUNDS . . . . .	-635,178

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
 ACCOUNTING

716 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -192,545

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

717 EXPENSES  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . -30,439

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

718 OTHER PERSONAL SERVICES  
 STATE RISK MANAGEMENT TRUST FUND . . . . . -10,946

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

719 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . -9,667

720 EXPENSES  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . -4,481

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION  
 FROM TRUST FUNDS . . . . . -14,148

TOTAL ALL FUNDS . . . . . -14,148

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

721 EXPENSES  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . -55,424

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

722 OTHER PERSONAL SERVICES  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . -50,000

723 EXPENSES  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . -50,000

724 OPERATING CAPITAL OUTLAY  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . -10,755

TOTAL: WORKERS' COMPENSATION  
 FROM TRUST FUNDS . . . . . -110,755

TOTAL ALL FUNDS . . . . . -110,755

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

725 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . -45,311

726 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . -15,751

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE

FROM TRUST FUNDS . . . . . -61,062

TOTAL ALL FUNDS . . . . . -61,062

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

727 OTHER PERSONAL SERVICES  
 FROM FINANCIAL INSTITUTIONS REGULATORY  
 TRUST FUND . . . . . -45,708

728 EXPENSES  
 FROM FINANCIAL INSTITUTIONS REGULATORY  
 TRUST FUND . . . . . -20,000

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

FROM TRUST FUNDS . . . . . -65,708

TOTAL ALL FUNDS . . . . . -65,708

FINANCE REGULATION

729 OTHER PERSONAL SERVICES  
 FROM REGULATORY TRUST FUND . . . . . -120,864

730 EXPENSES  
 FROM REGULATORY TRUST FUND . . . . . -24,347

TOTAL: FINANCE REGULATION

FROM TRUST FUNDS . . . . . -145,211

TOTAL ALL FUNDS . . . . . -145,211

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

802 SALARIES AND BENEFITS POSITIONS -6.00

803 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -36,082

804 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -1,082

805 DATA PROCESSING SERVICES  
 STATE TECHNOLOGY OFFICE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -18,228

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS . . . . . -55,392

TOTAL POSITIONS . . . . . -6.00

TOTAL ALL FUNDS . . . . . -55,392

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

806 OPERATING CAPITAL OUTLAY  
 FROM SUPERVISION TRUST FUND . . . . . -3,200

807 SPECIAL CATEGORIES  
 DEPARTMENT OF MANAGEMENT SERVICES  
 PROVISIONS FOR FACILITIES SECURITY  
 FROM SUPERVISION TRUST FUND . . . . . -49,844



SECTION 6 - GENERAL GOVERNMENT

808	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND . . . . .	-16,575
TOTAL:	FACILITIES MANAGEMENT FROM TRUST FUNDS . . . . .	-69,619
	TOTAL ALL FUNDS . . . . .	-69,619
BUILDING CONSTRUCTION		
809	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	-35,711
810	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	-9,571
811	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	-2,011
812	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	-1,358
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .	-48,651
	TOTAL ALL FUNDS . . . . .	-48,651
PROGRAM: SUPPORT PROGRAM		
AIRCRAFT MANAGEMENT		
813	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .	-40,963
814	EXPENSES FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .	-49,212
815	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .	-19,448
TOTAL:	AIRCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .	-109,623
	TOTAL ALL FUNDS . . . . .	-109,623
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
816	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	-28,059
817	EXPENSES FROM OPERATING TRUST FUND . . . . .	-5,809
818	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND . . . . .	-10,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .	-44,368
	TOTAL ALL FUNDS . . . . .	-44,368

SECTION 6 - GENERAL GOVERNMENT

PURCHASING OVERSIGHT

819 SALARIES AND BENEFITS POSITIONS -3.00

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

820 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . -16,106

821 EXPENSES FROM GENERAL REVENUE FUND . . . . . -6,830

822 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . -3,812

823 DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND . . . . . -1,162

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . . -27,910

TOTAL ALL FUNDS . . . . . -27,910

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

824 SALARIES AND BENEFITS FROM PRETAX BENEFITS TRUST FUND . . . . . -72,996  
 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . -75,000

825 EXPENSES FROM PRETAX BENEFITS TRUST FUND . . . . . -7,098  
 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . -75,000

826 OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . . . . -57,482  
 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . -30,599

827 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . . -20,335  
 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . -125,000

828 DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND . . . . . -47,705  
 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . -33,518

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . . -544,733

TOTAL ALL FUNDS . . . . . -544,733

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

829 SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . . -100,000  
 FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . -26,326

830 EXPENSES FROM OPERATING TRUST FUND . . . . . -125,904  
 FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . -2,452

SECTION 6 - GENERAL GOVERNMENT

831	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	-7,188
832	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .	-5,320
833	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .	-6,939
834	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND . . . . .	-5,566
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .	-279,695
	TOTAL ALL FUNDS . . . . .	-279,695

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

835	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	-1,280
836	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	-36,839 -32,343
837	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	-4,000
838	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	-94,788 -6,736
839	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	-4,000
840	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	-12,859
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS . . . . .	-192,845
	TOTAL ALL FUNDS . . . . .	-192,845

WIRELESS SERVICES

841	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	-17,923
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INFORMATION SERVICES

842	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .	-20,234
843	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .	-136,232

SECTION 6 - GENERAL GOVERNMENT

844	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .		-9,524
845	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .		-132,196
846	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . . . .		-20,000
847	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . . . .		-69,269
TOTAL:	INFORMATION SERVICES FROM TRUST FUNDS . . . . .		-387,455
	TOTAL ALL FUNDS . . . . .		-387,455

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

855	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-300,000	
856	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-80,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-380,000	
	TOTAL ALL FUNDS . . . . .	-380,000	

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE ASSISTANCE

857	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND . . . . .	-153,000	
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PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

858	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-748,827	-1,453,607
859	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-134,878	-261,819
860	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND . . . . .	-665,414	
TOTAL:	CASE PROCESSING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-1,549,119	-1,715,426
	TOTAL ALL FUNDS . . . . .	-3,264,545	

REMITTANCE AND DISTRIBUTION

861	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	-31,820	-61,769
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SECTION 6 - GENERAL GOVERNMENT

862	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-7,892	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-15,321
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND . . . . .	-39,712	
	FROM TRUST FUNDS . . . . .		-77,090
	TOTAL ALL FUNDS . . . . .		-116,802

ESTABLISHMENT

863	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-255,620	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-496,202
864	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-42,564	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-82,625
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND . . . . .	-298,184	
	FROM TRUST FUNDS . . . . .		-578,827
	TOTAL ALL FUNDS . . . . .		-877,011

COMPLIANCE

865	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-271,638	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-527,296
866	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-51,768	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-100,402
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	-323,406	
	FROM TRUST FUNDS . . . . .		-627,698
	TOTAL ALL FUNDS . . . . .		-951,104

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

867	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-242,759	

TAXPAYER AID

868	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-103,123	

COMPLIANCE DETERMINATION

869	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-613,245	

COMPLIANCE RESOLUTION

870	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-301,872	

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

871	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-285,000	
872	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-24,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	-309,000	
TOTAL ALL FUNDS . . . . .		-309,000
PARTIAL SECTION 6 POSITIONS	-9.00	
FROM GENERAL REVENUE FUND . . . . .	-4,730,145	
FROM TRUST FUNDS . . . . .		-7,094,162
TOTAL ALL FUNDS . . . . .		-11,824,307

SECTION 8. The unexpended balance of \$1,050,000 from the Conservation and Recreation Lands Trust Fund and \$500,000 from the Land Acquisition Trust Fund appropriated to the Department of Environmental Protection in Specific Appropriation 1917 of chapter 2006-25, Laws of Florida, for Fixed Capital Outlay Facility Repair Needs - Statewide shall revert immediately.

SECTION 9. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 10. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-9.00
FROM GENERAL REVENUE FUND . . . . .		-5,862,041
FROM TRUST FUNDS . . . . .		-12,314,363
TOTAL ALL FUNDS . . . . .		-18,176,404
TOTAL APPROVED SALARY RATE . . . . .		

ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

	PCB FY07-08 REDUCTIONS (\$ IN MILLIONS)						
	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5.7-				11.9-	17.6-	9.00-
B - AID TO LOC GOV - OPERATION	.2-				.1-	.2-	
H - TRANS TO OTHER ENTITIES					.3-	.3-	
TOTAL OPERATING	5.9-				12.3-	18.2-	9.00-
	=====	=====	=====	=====	=====	=====	=====
TOTAL ITEM. OF EXPENDITURES	5.9-				12.3-	18.2-	9.00-
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.



SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	1,131,146-	5,137,281-	6,268,427-
STATE FUNDS - MATCHING . . . . .		11,772-	11,772-
TOTAL STATE OPERATIONS	1,131,146-	5,149,053-	6,280,199-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		28,000-	28,000-
TOTAL AID TO LOC GOV - OPERATION		28,000-	28,000-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	750-	43,148-	43,898-
TOTAL TRANS TO OTHER ENTITIES	750-	43,148-	43,898-
	=====	=====	=====
TOTAL SECTION 5 . . . . .	1,131,896-	5,220,201-	6,352,097-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,131,896-	5,208,429-	6,340,325-
STATE FUNDS - MATCHING . . . . .		11,772-	11,772-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1,131,896-	5,220,201-	6,352,097-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3,030,976-	3,766,143-	6,797,119-
STATE FUNDS - MATCHING . . . . .	1,545,007-	2,999,041-	4,544,048-
TOTAL STATE OPERATIONS	4,575,983-	6,765,184-	11,341,167-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	153,000-	34,939-	187,939-
TOTAL AID TO LOC GOV - OPERATION	153,000-	34,939-	187,939-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,162-	294,039-	295,201-
TOTAL TRANS TO OTHER ENTITIES	1,162-	294,039-	295,201-
	=====	=====	=====
TOTAL SECTION 6 . . . . .	4,730,145-	7,094,162-	11,824,307-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3,185,138-	4,095,121-	7,280,259-
STATE FUNDS - MATCHING . . . . .	1,545,007-	2,999,041-	4,544,048-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	4,730,145-	7,094,162-	11,824,307-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,162,122-	8,903,424-	13,065,546-
STATE FUNDS - MATCHING . . . . .	1,545,007-	3,010,813-	4,555,820-
	-----	-----	-----
POSITIONS			9.00-
TOTAL STATE OPERATIONS	5,707,129-	11,914,237-	17,621,366-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	153,000-	62,939-	215,939-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	153,000-	62,939-	215,939-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,912-	337,187-	339,099-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,912-	337,187-	339,099-
	=====	=====	=====
POSITIONS			9.00-
TOTAL ALL SECTIONS . . . . .	5,862,041-	12,314,363-	18,176,404-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	4,317,034-	9,303,550-	13,620,584-
STATE FUNDS - MATCHING . . . . .	1,545,007-	3,010,813-	4,555,820-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	5,862,041-	12,314,363-	18,176,404-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	.6-				.3-	.9-	
ENVIR PROTECTION, DEPT OF.....	.4-				2.9-	3.3-	
FISH/WILDLIFE CONSERV COMM....	.1-				2.0-	2.1-	
TOTAL SECTION 5	1.1-				5.2-	6.4-	
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					1.4-	1.4-	
FINANCIAL SERVICES.....	.4-				.9-	1.3-	
MANAGEMENT SRVCS, DEPT OF.....					1.8-	1.8-	9.00-
REVENUE, DEPARTMENT OF.....	4.3-				3.0-	7.3-	
TOTAL SECTION 6	4.7-				7.1-	11.8-	9.00-
TOTAL OPERATING	5.9-				12.3-	18.2-	9.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	.6-				.3-	.9-	
ENVIR PROTECTION, DEPT OF.....	.4-				2.9-	3.3-	
FISH/WILDLIFE CONSERV COMM....	.1-				2.0-	2.1-	
TOTAL SECTION 5	1.1-				5.2-	6.4-	
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					1.4-	1.4-	
FINANCIAL SERVICES.....	.4-				.9-	1.3-	
MANAGEMENT SRVCS, DEPT OF.....					1.8-	1.8-	9.00-
REVENUE, DEPARTMENT OF.....	4.3-				3.0-	7.3-	
TOTAL SECTION 6	4.7-				7.1-	11.8-	9.00-
TOTAL OPERATING AND FCO	5.9-				12.3-	18.2-	9.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.