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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF
 PROGRAM: OFFICE OF THE SECRETARY
 EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-127,608		
534	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-55,143	
	FROM ADMINISTRATIVE TRUST FUND			-211,172
	FROM GRANTS AND DONATIONS TRUST FUND			-3,618
535	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			-22,362
536	EXPENSES			
	FROM GENERAL REVENUE FUND		-3,399	
	FROM ADMINISTRATIVE TRUST FUND			-44,634
537	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			-3,744
538	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			-1,432
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-58,542	
	FROM TRUST FUNDS			-286,962
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-345,504

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

539	SALARIES AND BENEFITS			
	FROM GRANTS AND DONATIONS TRUST FUND			-13,065
540	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-5,936	
541	EXPENSES			
	FROM GENERAL REVENUE FUND		-17,744	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

542	SPECIAL CATEGORIES CENTURY COMMISSION FROM GENERAL REVENUE FUND	-18,000	
543	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND	-148,007	
544	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM ENERGY CONSUMPTION TRUST FUND FROM STATE HOUSING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND		-34,202 -66,000 -124,006 -17,801
TOTAL:	COMMUNITY PLANNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-189,687	-255,074
	TOTAL ALL FUNDS		-444,761
PROGRAM: EMERGENCY MANAGEMENT			
PRE-DISASTER MITIGATION			
545	SALARIES AND BENEFITS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-2,503
EMERGENCY PLANNING			
546	SALARIES AND BENEFITS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND		-23,163 -7,072 -4,749
547	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		-7,614 -2,600
548	EXPENSES FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	-3,839	-8,831 -6,694
549	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		-1,400
550	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-2,200
551	SPECIAL CATEGORIES CONTRACTED SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-18,689
552	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-52,837

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

553	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-23,595
554	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-161,538
TOTAL:	EMERGENCY PLANNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-3,839	-320,982
	TOTAL ALL FUNDS		-324,821
EMERGENCY RECOVERY			
555	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	-3,831	-14,672 -10,556
556	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		-5,447
557	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND		-200,000
558	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND		-21,434
TOTAL:	EMERGENCY RECOVERY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-3,831	-252,109
	TOTAL ALL FUNDS		-255,940
EMERGENCY RESPONSE			
559	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	-16,468	-4,897 -3,573 -3,204
560	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		-3,271 -1,929
561	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		-35,875
TOTAL:	EMERGENCY RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-16,468	-52,749
	TOTAL ALL FUNDS		-69,217

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

HAZARDOUS MATERIALS COMPLIANCE PLANNING

562	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-1,887	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		-2,668
	FROM OPERATING TRUST FUND		-37,571
563	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		-1,190
564	EXPENSES		
	FROM OPERATING TRUST FUND		-11,132
565	SPECIAL CATEGORIES		
	FLORIDA HAZARDOUS MATERIALS PLANNING		
	PROGRAM		
	FROM OPERATING TRUST FUND		-53,403
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING		
	FROM GENERAL REVENUE FUND	-1,887	
	FROM TRUST FUNDS		-105,964
	TOTAL ALL FUNDS		-107,851

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

566	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-25,289	
567	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,143	
	FROM OPERATING TRUST FUND		-1,138
568	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GENERAL REVENUE FUND	-79,901	
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND	-108,333	
	FROM TRUST FUNDS		-1,138
	TOTAL ALL FUNDS		-109,471

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

569	SALARIES AND BENEFITS		
	FROM OPERATING TRUST FUND		-41,535
570	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		-7,600
571	EXPENSES		
	FROM OPERATING TRUST FUND		-13,990
572	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND		-11,777
573	SPECIAL CATEGORIES		
	FLORIDA BUILDING CODE COMPLIANCE AND		
	MITIGATION PROGRAM		
	FROM OPERATING TRUST FUND		-40,002

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
 FROM TRUST FUNDS -114,904

TOTAL ALL FUNDS -114,904

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE -25,479

574 SALARIES AND BENEFITS POSITIONS -1.00
 FROM FLORIDA COMMUNITIES TRUST FUND . . . -40,881

575 OTHER PERSONAL SERVICES
 FROM FLORIDA COMMUNITIES TRUST FUND . . . -2,000

576 EXPENSES
 FROM FLORIDA COMMUNITIES TRUST FUND . . . -9,042

TOTAL: LAND ACQUISITION AND ADMINISTRATION
 FROM TRUST FUNDS -51,923

TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -51,923

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE -270,684

639 SALARIES AND BENEFITS POSITIONS -8.00
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -3,615,242

640 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -280,000

641 EXPENSES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -700,000

642 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -500,000

643 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -111,053

644 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -6,525

645 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -100,000

646 SPECIAL CATEGORIES
 OVERTIME
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
 FROM TRUST FUNDS -5,412,820
 TOTAL POSITIONS -8.00
 TOTAL ALL FUNDS -5,412,820

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE -296,653
 647 SALARIES AND BENEFITS POSITIONS -10.00
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -1,865,651
 648 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -200,000
 649 EXPENSES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -500,000
 650 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -77,141
 651 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -400,000
 652 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -60,000
 653 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -2,797
 654 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -100,000
 655 SPECIAL CATEGORIES
 OVERTIME
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -117,943
 TOTAL: PROGRAM: HIGHWAY OPERATIONS
 FROM TRUST FUNDS -3,323,532
 TOTAL POSITIONS -10.00
 TOTAL ALL FUNDS -3,323,532

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -132,699
 656 SALARIES AND BENEFITS POSITIONS -5.00
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -495,648
 657 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -300,000
 658 EXPENSES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

659	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-12,960
660	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-192,964
661	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-64,036
662	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-25,000
663	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-10,000
664	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-14,900
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	-1,165,508
	TOTAL POSITIONS	-5.00
	TOTAL ALL FUNDS	-1,165,508

INFORMATION TECHNOLOGY

665	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-4,000
666	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-201,192
667	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-20,096
668	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-5,000
669	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-3,059
670	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	-23,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	-256,347
	TOTAL ALL FUNDS	-256,347

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE -46,291

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

671	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			-69,358
	PARTIAL SECTION 5	POSITIONS	-29.00	
	FROM GENERAL REVENUE FUND		-382,587	
	FROM TRUST FUNDS			-11,671,873
	TOTAL ALL FUNDS			-12,054,460

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts, or as reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

673 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -9,658

674 EXPENSES
 FROM GENERAL REVENUE FUND -182

TOTAL: EXECUTIVE LEADERSHIP
 FROM GENERAL REVENUE FUND -9,840

TOTAL ALL FUNDS -9,840

AGENCY SUPPORT SERVICES

675 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -13,698

676 EXPENSES
 FROM GENERAL REVENUE FUND -16,942

677 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -9,308

TOTAL: AGENCY SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -39,948

TOTAL ALL FUNDS -39,948

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

678 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -3,941

679 EXPENSES
 FROM GENERAL REVENUE FUND -7,621

TOTAL: PROGRAM SUPPORT
 FROM GENERAL REVENUE FUND -11,562

TOTAL ALL FUNDS -11,562

EARLY LEARNING

EARLY LEARNING SERVICES

680 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -105,835

681 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,300

SECTION 6 - GENERAL GOVERNMENT

682	EXPENSES		
	FROM GENERAL REVENUE FUND	-21,439	
683	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-1,377	
684	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	-11,479	
685	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		-6,696,596
686	QUALIFIED EXPENDITURE CATEGORY		
	EARLY LEARNING INFO SYSTEM DEVELOPMENT		
	(ELIS)		
	FROM GENERAL REVENUE FUND	-73,468	
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	-214,898	
	FROM TRUST FUNDS		-6,696,596
	TOTAL ALL FUNDS		-6,911,494

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
 DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

747	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-3,275	
748	EXPENSES		
	FROM GENERAL REVENUE FUND	-3,249	
749	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-840	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-7,364	
	TOTAL ALL FUNDS		-7,364

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

750	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-2,803	
751	EXPENSES		
	FROM GENERAL REVENUE FUND	-337	
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
	FROM GENERAL REVENUE FUND	-3,140	
	TOTAL ALL FUNDS		-3,140

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

755	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,871

SECTION 6 - GENERAL GOVERNMENT

756	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-13,765
757	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-22,768
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		-40,404
	TOTAL ALL FUNDS		-40,404

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE		-106,983
758	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -5.00 -3,731,440	
759	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-475,065
760	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-57,107
761	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		-420,259
762	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-6,000
763	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-247,343 -29,657
764	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-78,645
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		-4,456,149 -589,367
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-5,045,516

EXECUTIVE DIRECTION AND SUPPORT SERVICES

765	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-98,365
766	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-7,684 -3,933
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		-106,049 -3,933
	TOTAL ALL FUNDS		-109,982

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE		-100,713
767	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -3.00 -484,665	

SECTION 6 - GENERAL GOVERNMENT

	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-220,000
768	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-36,663
769	EXPENSES FROM GENERAL REVENUE FUND	-1,963	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-496,279
770	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,229	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-2,489
771	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-41,960
772	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-48,001
773	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND	-215,107	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-200,000
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND	-703,964	
	FROM TRUST FUNDS		-1,045,392
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-1,749,356

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

774	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-11,281
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IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

775	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-25,217
776	EXPENSES FROM GENERAL REVENUE FUND	-1,259	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-41,703
777	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-28,094

TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS FROM GENERAL REVENUE FUND	-1,259	
	FROM TRUST FUNDS		-95,014
	TOTAL ALL FUNDS		-96,273

MOBILE HOME COMPLIANCE AND ENFORCEMENT

778	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-6,060
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VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE		-71,572
779	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-4.00 -3,742	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-113,964
780	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-6,411
781	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,707

SECTION 6 - GENERAL GOVERNMENT

782	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-10,750
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND	-3,742	
	FROM TRUST FUNDS		-134,832
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-138,574
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
783	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-6,076	
784	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-1,600
785	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,013
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-6,076	
	FROM TRUST FUNDS		-4,613
	TOTAL ALL FUNDS		-10,689
PROGRAM: KIRKMAN DATA CENTER			
INFORMATION TECHNOLOGY			
786	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-65,689
787	EXPENSES FROM GENERAL REVENUE FUND	-14,360	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-113,760
788	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-14,221
789	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-6,797	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-50,971
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-21,157	
	FROM TRUST FUNDS		-244,641
	TOTAL ALL FUNDS		-265,798
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
848	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,990	
849	EXPENSES FROM GENERAL REVENUE FUND	-5,130	
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM GENERAL REVENUE FUND	-7,120	
	TOTAL ALL FUNDS		-7,120

SECTION 6 - GENERAL GOVERNMENT

MILITARY READINESS AND RESPONSE

850	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-4,453	
851	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	-400,000	
852	SPECIAL CATEGORIES MILITARY FAMILY READINESS PROGRAM FROM GENERAL REVENUE FUND	-2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	-2,404,453	
	TOTAL ALL FUNDS		-2,404,453

EXECUTIVE DIRECTION AND SUPPORT SERVICES

853	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-3,781	
854	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-1,831	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-5,612	
	TOTAL ALL FUNDS		-5,612

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-93,291	
873	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-3.00 -145,269	
874	EXPENSES FROM GENERAL REVENUE FUND	-22,110	
875	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,760	
876	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-1,727	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-171,866	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-171,866

PROGRAM: ELECTIONS

ELECTIONS

877	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	-250,000	
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SECTION 6 - GENERAL GOVERNMENT

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	-43,436	
878	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-61,035	
879	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-1,731	
880	EXPENSES		
	FROM GENERAL REVENUE FUND	-4,704	
881	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	-70,004	
882	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-8,777	
883	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	-85,287	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	-231,538	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-231,538

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	-75,391	
884	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-311,970	
885	EXPENSES		
	FROM GENERAL REVENUE FUND	-136,081	
886	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-1,200	
887	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-39,187	
888	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND	-8,000	
889	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	-9,975	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS		
	FROM GENERAL REVENUE FUND	-506,413	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-506,413

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	-53,845	
890	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	-101,676	

SECTION 6 - GENERAL GOVERNMENT

891	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-6,797	
892	EXPENSES FROM GENERAL REVENUE FUND	-75,121	
893	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	-96,005	
894	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND	-1,280,033	
895	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	-4,000	
896	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,040	
897	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-7,301	
898	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND	-23,104	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-1,595,077	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-1,595,077

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

899	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-26,114	
900	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,390	
901	EXPENSES FROM GENERAL REVENUE FUND	-9,517	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-38,021	
	TOTAL ALL FUNDS		-38,021

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

902	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM GENERAL REVENUE FUND	-108,755	
903	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND	-20,001	
904	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND	-22,001	
905	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND	-16,001	

SECTION 6 - GENERAL GOVERNMENT

906	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND	-10,000
907	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	-37,654
908	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND	-10,000
909	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND	-259,848
910	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	-17,201
911	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND	-8,000
912	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS FROM GENERAL REVENUE FUND	-8,000
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND	-517,461
	TOTAL ALL FUNDS	-517,461
	PARTIAL SECTION 6 POSITIONS	-22.00
	FROM GENERAL REVENUE FUND	-11,312,709
	FROM TRUST FUNDS	-8,872,133
	TOTAL ALL FUNDS	-20,184,842

SECTION 8. The sum of \$7,423,862 from the unexpended balance within the State Housing Trust Fund in Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, is transferred to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2007, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.

SECTION 9. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 10. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-51.00
FROM GENERAL REVENUE FUND		-11,695,296
FROM TRUST FUNDS		-20,544,006
TOTAL ALL FUNDS		-32,239,302
TOTAL APPROVED SALARY RATE		-1,444,645

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

	PCB FY07-08 REDUCTIONS (\$ IN MILLIONS)						
	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	9.5-				13.3-	22.8-	51.00-
B - AID TO LOC GOV - OPERATION	2.2-				7.2-	9.4-	
H - TRANS TO OTHER ENTITIES							
TOTAL OPERATING	11.7-				20.5-	32.2-	51.00-
	=====	=====	=====	=====	=====	=====	=====
TOTAL ITEM. OF EXPENDITURES	11.7-				20.5-	32.2-	51.00-
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	208,555-	11,070,080-	11,278,635-
STATE FUNDS - MATCHING	26,025-	68,809-	94,834-
	-----	-----	-----
TOTAL STATE OPERATIONS	234,580-	11,138,889-	11,373,469-
	=====	=====	=====
			29.00-

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	148,007-	497,612-	645,619-
STATE FUNDS - MATCHING		23,595-	23,595-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	148,007-	521,207-	669,214-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		11,777-	11,777-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		11,777-	11,777-
	=====	=====	=====
			29.00-

TOTAL SECTION 5	382,587-	11,671,873-	12,054,460-
	=====	=====	=====
			29.00-

FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	356,562-	11,579,469-	11,936,031-
STATE FUNDS - MATCHING	26,025-	92,404-	118,429-
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	382,587-	11,671,873-	12,054,460-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	9,210,628-	2,175,537-	11,386,165-
STATE FUNDS - MATCHING	28,504-		28,504-
	-----	-----	-----
TOTAL STATE OPERATIONS	9,239,132-	2,175,537-	11,414,669-
	=====	=====	=====
			22.00-

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,073,577-	6,696,596-	8,770,173-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,073,577-	6,696,596-	8,770,173-
	=====	=====	=====
			22.00-

TOTAL SECTION 6	11,312,709-	8,872,133-	20,184,842-
	=====	=====	=====
			22.00-

FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,284,205-	8,872,133-	20,156,338-
STATE FUNDS - MATCHING	28,504-		28,504-
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,312,709-	8,872,133-	20,184,842-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	9,419,183-	13,245,617-	22,664,800-
STATE FUNDS - MATCHING	54,529-	68,809-	123,338-
	-----	-----	-----
POSITIONS			51.00-
TOTAL STATE OPERATIONS	9,473,712-	13,314,426-	22,788,138-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,221,584-	7,194,208-	9,415,792-
STATE FUNDS - MATCHING		23,595-	23,595-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	2,221,584-	7,217,803-	9,439,387-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		11,777-	11,777-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		11,777-	11,777-
	=====	=====	=====
POSITIONS			51.00-
TOTAL ALL SECTIONS	11,695,296-	20,544,006-	32,239,302-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,640,767-	20,451,602-	32,092,369-
STATE FUNDS - MATCHING	54,529-	92,404-	146,933-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,695,296-	20,544,006-	32,239,302-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

PCB FY07-08 REDUCTIONS
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	.4-				1.4-	1.8-	4.00-
TRANSPORTATION, DEPT OF.....					10.2-	10.2-	25.00-
TOTAL SECTION 5	.4-				11.7-	12.1-	29.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	.3-				6.7-	7.0-	
GOVERNOR, EXECUTIVE OFFICE.....							
HIWAY SAFETY/MTR VEH, DEPT....	5.3-				2.2-	7.5-	12.00-
MILITARY AFFAIRS, DEPT OF.....	2.4-					2.4-	
STATE, DEPT OF.....	3.3-					3.3-	10.00-
TOTAL SECTION 6	11.3-				8.9-	20.2-	22.00-
TOTAL OPERATING	11.7-				20.5-	32.2-	51.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	.4-				1.4-	1.8-	4.00-
TRANSPORTATION, DEPT OF.....					10.2-	10.2-	25.00-
TOTAL SECTION 5	.4-				11.7-	12.1-	29.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	.3-				6.7-	7.0-	
GOVERNOR, EXECUTIVE OFFICE.....							
HIWAY SAFETY/MTR VEH, DEPT....	5.3-				2.2-	7.5-	12.00-
MILITARY AFFAIRS, DEPT OF.....	2.4-					2.4-	
STATE, DEPT OF.....	3.3-					3.3-	10.00-
TOTAL SECTION 6	11.3-				8.9-	20.2-	22.00-
TOTAL OPERATING AND FCO	11.7-				20.5-	32.2-	51.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.