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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2008, and ending June 30, 2009, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2008-2009 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2008-2009 by the judicial branch and each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective branch, department or agency.

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The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 688A through 806, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2009.

Funds in Specific Appropriations 688A through 806 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2008, and for which it has been determined by the Secretary of the department that there is no longer a need.

The Department of Corrections may, subject to all applicable provisions of Chapter 216, F.S., transfer funds, positions and salary rate among budget entities and programs within Specific Appropriations 688A through

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806 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	12,559,285	
688A	SALARIES AND BENEFITS	POSITIONS	319.00
	FROM GENERAL REVENUE FUND		16,033,870
	FROM ADMINISTRATIVE TRUST FUND		
			2,070,009
688B	EXPENSES		
	FROM GENERAL REVENUE FUND	1,044,052	
	FROM ADMINISTRATIVE TRUST FUND		133,494
688C	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	48,446	
688D	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	326,064	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	17,452,432	
	FROM TRUST FUNDS		2,203,503
	TOTAL POSITIONS	319.00	
	TOTAL ALL FUNDS		19,655,935

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,521,358	
689	SALARIES AND BENEFITS	POSITIONS	305.00
	FROM GENERAL REVENUE FUND		13,416,021
	FROM ADMINISTRATIVE TRUST FUND		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		80,924
690	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		42,906
691	EXPENSES		
	FROM GENERAL REVENUE FUND	2,841,885	
	FROM ADMINISTRATIVE TRUST FUND		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
692	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
693	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	27,022	
694	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	295,334	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650
695	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds provided in Specific Appropriation 695 shall be transferred to

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the Department of Children and Family Services for the purpose of providing planning and implementation grants to counties to improve services provided to individuals who have a serious mental illness and/or substance abuse disorder who are involved or at substantial risk of involvement with the criminal justice system. Counties must have or establish a cross system planning committee that includes judges, law enforcement, public defenders, state attorneys, corrections professionals, behavioral healthcare providers, consumers, families, and other key stakeholders involved in providing services to people with mental illnesses and/or substance use disorders in order to be eligible for a grant. The committee may be an existing Public Safety Coordinating Council or another established committee with similar membership. Counties must provide a match equal to the amount of the grant award, or such amount as otherwise provided by law. The match may be provided through in-kind services. Planning grants will be used to examine current services and processes related to the interaction of the criminal justice and mental health service delivery systems, identify systemic changes that will allow for the utilization of existing resources more effectively and efficiently, identify service and system deficiencies, and identify strategies to divert individuals with serious mental illness and/or substance abuse disorders from jail into treatment programs when appropriate. Implementation grants will be used to expand or add new services that divert individuals with a serious mental illness and/or substance abuse disorder who are involved with the criminal justice system or at substantial risk of entering the criminal justice system.

696 SPECIAL CATEGORIES
 TRANSFER TO GENERAL REVENUE FUND
 FROM FEDERAL GRANTS TRUST FUND 18,100,000

Funds in Specific Appropriation 696 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

698 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,115,889
 FROM ADMINISTRATIVE TRUST FUND 84,230
 FROM CORRECTIONAL WORK PROGRAM TRUST
 FUND 171,049

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 28,716,378
 FROM TRUST FUNDS 23,909,062
 TOTAL POSITIONS 305.00
 TOTAL ALL FUNDS 52,625,440

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 5,172,409

699 SALARIES AND BENEFITS POSITIONS 105.00
 FROM GENERAL REVENUE FUND 5,186,610
 FROM ADMINISTRATIVE TRUST FUND 939,470

701 EXPENSES
 FROM GENERAL REVENUE FUND 29,000
 FROM ADMINISTRATIVE TRUST FUND 2,718

703 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 398

704 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 50,309

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	5,266,317	
FROM TRUST FUNDS		942,188
TOTAL POSITIONS	105.00	
TOTAL ALL FUNDS		6,208,505

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 721M, 721Z, and 721AK, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year 2008-2009 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency for the total amounts expended by the state in resisting the imposition of such ad valorem taxes claims, including all attorneys' fees and costs actually incurred by the state's agencies.

CUSTODY OPERATIONS

Funds in Specific Appropriations 708 through 766, and 780 through 806 include an increase of 916 full-time equivalent positions and \$65,105,207 from the General Revenue Fund which is sufficient to provide housing and security for 107,204 inmates when fully annualized, and to provide variable expenses, maintenance, and health services funding for an average daily population of 102,374 inmates.

Funds and positions in Specific Appropriations 708 through 766 are provided to address security needs for the additional prison populations expected in Fiscal Year 2008-2009 as projected by the Criminal Justice Estimating Conference.

	APPROVED SALARY RATE	33,674,115	
708	SALARIES AND BENEFITS	POSITIONS	1,069.00
	FROM GENERAL REVENUE FUND		32,170,446
710	EXPENSES		
	FROM GENERAL REVENUE FUND		4,818,242
712	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		5,363,952
715	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		237,790
717	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		2,792,153
	FROM SALE OF GOODS AND SERVICES CLEARING		
	TRUST FUND		28,538
718	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		751,624
719	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND		1,841,229

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719A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	231,935	
TOTAL:	CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	48,207,371	
	FROM TRUST FUNDS		28,538
	TOTAL POSITIONS	1,069.00	
	TOTAL ALL FUNDS		48,235,909

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 307,079,047

721A	SALARIES AND BENEFITS	POSITIONS	8,495.00
	FROM GENERAL REVENUE FUND		426,587,134
	FROM FEDERAL GRANTS TRUST FUND		344,601
721B	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
721C	EXPENSES		
	FROM GENERAL REVENUE FUND	27,259,876	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389

From the funds in Specific Appropriation 721C, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

721D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	517,109	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
721E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	46,748,331	
	FROM FEDERAL GRANTS TRUST FUND		83,421
721F	LUMP SUM		
	CJEC INMATE POPULATION INCREASE		
		POSITIONS	251.00
	FROM GENERAL REVENUE FUND	19,850,068	
721G	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,346,401	
	FROM FEDERAL GRANTS TRUST FUND		273,617
721H	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	142,900	

From the funds in Specific Appropriation 721H, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

721I	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,002,256	
	FROM FEDERAL GRANTS TRUST FUND		118,172
721J	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,274,259	
721K	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,826,688	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		598,288

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721L	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,130,820	
721M	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	78,134,199	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		1,300,586
721N	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,396,759	

Funds in Specific Appropriation 721N are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Polk Correctional Facility.

721O	FIXED CAPITAL OUTLAY		
	CONTRACTED CORRECTIONAL INSTITUTIONS -		
	LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	3,456,623	
721P	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	22,669,045	

Funds in Specific Appropriation 721P are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County)	3,423,081
Moore Haven Correctional Facility (Glades County)	3,068,394
South Bay Correctional Facility (Palm Beach County)	5,052,930
Graceville Correctional Facility (Jackson County)	7,586,348

The sum of \$3,500,000 is appropriated for payments to be determined by the State Board of Administration, Division of Bond Finance, for work release centers and work camp payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance these correctional facilities, including payments provided prior to completion of the facilities.

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	649,342,468	
FROM TRUST FUNDS		4,267,023
TOTAL POSITIONS	8,746.00	
TOTAL ALL FUNDS		653,609,491

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	39,496,440	
721Q	SALARIES AND BENEFITS	POSITIONS	1,104.00
	FROM GENERAL REVENUE FUND		52,945,140
	FROM GRANTS AND DONATIONS TRUST FUND		121,515
721R	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		32,884
721S	EXPENSES		
	FROM GENERAL REVENUE FUND	2,708,992	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
721T	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,297,867	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
721U	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	651,369	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

721V	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	187,659	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
721W	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	905,529	
721X	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,049,899	
721Y	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	384,954	
721Z	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	25,252,360	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		597,359
721AA	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	3,058,970	

Funds in Specific Appropriation 721AA are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY		
	OPERATIONS		
	FROM GENERAL REVENUE FUND	90,442,739	
	FROM TRUST FUNDS		840,811
	TOTAL POSITIONS	1,104.00	
	TOTAL ALL FUNDS		91,283,550

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	22,359,902	
721AB	SALARIES AND BENEFITS		
	POSITIONS	572.00	
	FROM GENERAL REVENUE FUND	38,639,003	
	FROM FEDERAL GRANTS TRUST FUND		378,953
721AC	EXPENSES		
	FROM GENERAL REVENUE FUND	1,384,558	
721AD	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,185	
	FROM FEDERAL GRANTS TRUST FUND		500,000
721AE	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,809,541	
	FROM FEDERAL GRANTS TRUST FUND		483,667
721AF	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	30,833	
721AG	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	217,664	
	FROM FEDERAL GRANTS TRUST FUND		191,046
721AH	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	923,948	
721AI	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,053,810	

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721AJ	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	172,939	
721AK	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	16,310,063	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		195,403
721AL	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	2,626,088	

Funds in Specific Appropriation 721AL are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).

TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	63,188,632	
	FROM TRUST FUNDS		1,749,069
	TOTAL POSITIONS	572.00	
	TOTAL ALL FUNDS		64,937,701

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	163,307,790	
721AM	SALARIES AND BENEFITS	POSITIONS	4,562.00
	FROM GENERAL REVENUE FUND		224,426,535
721AN	EXPENSES		
	FROM GENERAL REVENUE FUND		4,245,201
721AO	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	13,035,756	
721AP	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,836,091	
721AQ	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,158,876	
721AR	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,462,805	
721AS	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,675,581	
721AT	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,568,626	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
	FROM GENERAL REVENUE FUND	255,409,471	
	TOTAL POSITIONS	4,562.00	
	TOTAL ALL FUNDS		255,409,471

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	64,668,339	
722	SALARIES AND BENEFITS	POSITIONS	1,833.00
	FROM GENERAL REVENUE FUND		90,705,193
	FROM FEDERAL GRANTS TRUST FUND		8,394
723	EXPENSES		
	FROM GENERAL REVENUE FUND	4,388,512	
	FROM FEDERAL GRANTS TRUST FUND		31,090

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724	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		250,000
725	FOOD PRODUCTS FROM GENERAL REVENUE FUND	4,968,468	
	FROM FEDERAL GRANTS TRUST FUND		32,449
726	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	90,758	
727	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	370,703	
	FROM FEDERAL GRANTS TRUST FUND		46,893
728	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	676,721	
729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,228,298	
730	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	714,567	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND	104,143,220	
	FROM TRUST FUNDS		368,826
	TOTAL POSITIONS	1,833.00	
	TOTAL ALL FUNDS		104,512,046

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

APPROVED SALARY RATE 33,463,467

731	SALARIES AND BENEFITS POSITIONS 918.00 FROM GENERAL REVENUE FUND	29,688,540	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		19,616,815
	FROM GRANTS AND DONATIONS TRUST FUND		49,263
732	EXPENSES FROM GENERAL REVENUE FUND	609,518	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		624,202
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
733	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		27,195
734	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,882,615	
735	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS 5.00 FROM CORRECTIONAL WORK PROGRAM TRUST FUND		520,059

Funds and positions in Specific Appropriation 735 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

736	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	12,566,249	
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	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		284,315
737	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	204,143	
738	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	193,751	
739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	363,968	
740	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	300,130	149,295
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,922,821	21,303,920
	TOTAL POSITIONS	923.00	
	TOTAL ALL FUNDS		67,226,741

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,761,165	
741	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	95.00 352	5,485,196
742	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		507,513
743	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,284
745	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
746	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	352	6,434,775
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,435,127

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	41,930,004	
747	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	1,236.00 56,173,863	63,899

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

748	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	348,093	
749	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,940,195	1,959
750	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	22,878	
751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,972	
752	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	67,566	1,655
752A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,318	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	59,601,885	67,513
	TOTAL POSITIONS	1,236.00	
	TOTAL ALL FUNDS		59,669,398

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,249,271	
752B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 204.00 13,867,570	
752C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	339,164	75,000
752D	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	2,166,305	226,785 2,678,250
752E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	267,423	
752F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,361,587	

From the funds in Specific Appropriation 752F, \$1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).

752G	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	99,653	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,101,702	2,980,035
	TOTAL POSITIONS	204.00	
	TOTAL ALL FUNDS		21,081,737

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	16,360,458	
753	SALARIES AND BENEFITS	POSITIONS	515.00
	FROM GENERAL REVENUE FUND		21,468,015
754	EXPENSES		
	FROM GENERAL REVENUE FUND		68,413,578
755	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		180,270
756	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		304,653
757	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		5,008,546
758	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		3,515,149
758A	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS, RENOVATIONS AND		
	IMPROVEMENTS TO MAJOR INSTITUTIONS		
	FROM GENERAL REVENUE FUND		3,000,000
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND		101,890,211
	TOTAL POSITIONS		515.00
	TOTAL ALL FUNDS		101,890,211

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	1,247,598	
760A	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM GENERAL REVENUE FUND		1,606,595
760B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		13,500
760C	EXPENSES		
	FROM GENERAL REVENUE FUND		1,430,164
760D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		200,889
760E	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		4,389,267
760F	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		295,329
760G	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND		226,334
760H	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		801,091

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 8,963,169
 TOTAL POSITIONS 22.00
 TOTAL ALL FUNDS 8,963,169

SECURITY MANAGEMENT

APPROVED SALARY RATE 75,152
 761 SALARIES AND BENEFITS POSITIONS 2.00
 FROM GENERAL REVENUE FUND 65,149
 763 EXPENSES
 FROM GENERAL REVENUE FUND 5,082
 766 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 1,316
 TOTAL: SECURITY MANAGEMENT
 FROM GENERAL REVENUE FUND 71,547
 TOTAL POSITIONS 2.00
 TOTAL ALL FUNDS 71,547

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

772 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 247,956

PROBATION SUPERVISION

APPROVED SALARY RATE 68,353,759
 775A SALARIES AND BENEFITS POSITIONS 1,836.00
 FROM GENERAL REVENUE FUND 93,576,206
 FROM FEDERAL GRANTS TRUST FUND 27,184
 775B EXPENSES
 FROM GENERAL REVENUE FUND 13,072,813
 FROM FEDERAL GRANTS TRUST FUND 14,108
 775C OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 316,385
 775D SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 83,919
 775E SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,448,801
 775F SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 300,704
 TOTAL: PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND 109,798,828
 FROM TRUST FUNDS 41,292
 TOTAL POSITIONS 1,836.00
 TOTAL ALL FUNDS 109,840,120

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE 11,111,408
 775G SALARIES AND BENEFITS POSITIONS 253.00
 FROM GENERAL REVENUE FUND 16,398,108

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

775H	EXPENSES			
	FROM GENERAL REVENUE FUND	1,210,783		
775I	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	17,310		
775J	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	9,357		
775K	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	57,537		
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND	17,693,095		
	TOTAL POSITIONS	253.00		
	TOTAL ALL FUNDS		17,693,095	

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	2,901,186		
775L	SALARIES AND BENEFITS		75.00	
	FROM GENERAL REVENUE FUND	4,218,088		
775M	EXPENSES			
	FROM GENERAL REVENUE FUND	308,190		
775N	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,565		
775O	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	18,467		
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION			
	FROM GENERAL REVENUE FUND	4,546,310		
	TOTAL POSITIONS	75.00		
	TOTAL ALL FUNDS		4,546,310	

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE	14,387,597		
775P	SALARIES AND BENEFITS		330.00	
	FROM GENERAL REVENUE FUND	21,671,775		
	FROM FEDERAL GRANTS TRUST FUND			128,383
775Q	EXPENSES			
	FROM GENERAL REVENUE FUND	1,913,293		
	FROM FEDERAL GRANTS TRUST FUND			50,609
775R	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	13,711		
775S	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	120,503		
775T	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND	6,276,469		
775U	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	1,964		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY CONTROL SUPERVISION
 FROM GENERAL REVENUE FUND 29,997,715
 FROM TRUST FUNDS 178,992
 TOTAL POSITIONS 330.00
 TOTAL ALL FUNDS 30,176,707

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE 14,763,897
 775V SALARIES AND BENEFITS POSITIONS 293.00
 FROM GENERAL REVENUE FUND 21,476,681
 FROM FEDERAL GRANTS TRUST FUND 24,478
 775W EXPENSES
 FROM GENERAL REVENUE FUND 1,603,746
 FROM FEDERAL GRANTS TRUST FUND 212,243
 775X SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 5,488
 775Y SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 68,203
 FROM FEDERAL GRANTS TRUST FUND 30,030
 TOTAL: POST PRISON RELEASE SUPERVISION
 FROM GENERAL REVENUE FUND 23,154,118
 FROM TRUST FUNDS 266,751
 TOTAL POSITIONS 293.00
 TOTAL ALL FUNDS 23,420,869

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

775Z EXPENSES
 FROM GENERAL REVENUE FUND 300,000
 775AA SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,963,104
 775AB SPECIAL CATEGORIES
 LOCAL COMMUNITY CORRECTIONS PROJECT
 FROM GENERAL REVENUE FUND 226,004
 775AC SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED DRUG
 TREATMENT/REHABILITATION PROGRAMS
 FROM GENERAL REVENUE FUND 22,922,443
 FROM FEDERAL GRANTS TRUST FUND 550,000

From the funds in Specific Appropriation 775AC, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC0) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND 28,411,551
 FROM TRUST FUNDS 550,000
 TOTAL ALL FUNDS 28,961,551

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 1,098,216
 775AD SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 1,864,182
 775AE EXPENSES
 FROM GENERAL REVENUE FUND 113,019

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

775AF	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	26,284	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	2,003,485	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,003,485

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	572,762	
775AG	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	933,015	14.00
775AH	EXPENSES FROM GENERAL REVENUE FUND	2,527,021	
775AI	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	307,274	
775AJ	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	341,875	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	4,109,185	
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		4,109,185

COMMUNITY FACILITY OPERATIONS

775AK	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,933,920
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PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	82,415,780	
780	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	110,955,427	1,880.00
781	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	11,689,571	
782	EXPENSES FROM GENERAL REVENUE FUND	10,483,773	
783	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	249,229	
784	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	807,140	
785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	693,664	
786	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	210,336,349	

In order to implement Specific Appropriation 786, the Department of Corrections shall comply with the following reimbursement limitations: (1) If no contract exists between the Department of Corrections and the health care provider or hospital regarding services, payments shall not exceed 110 percent of the Medicare allowable rate; (2) If a contract has been executed between the Department of Corrections and the health care

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

provider or hospital, payments shall continue at the currently contracted rates through the current term of the contract; however, if the contract expires or is subject to renewal during this fiscal year, the payments shall not exceed 110 percent of the Medicare allowable rate; (3) If the Department of Corrections enters into a new contract with a health care provider or hospital, the payments shall not exceed 110 percent of the Medicare allowable rate. 4) Notwithstanding the limitations of subsections (1), (2), and (3) to the contrary, the department may pay up to 125 percent of the Medicare allowable rate for hospitals that reported to the Agency for Health Care Administration, through hospital audited financial data, a negative operating margin for the previous year. The department shall not negotiate contracts for medical services for rates other than rates based on a percentage of the Medicare allowable rate.

From the funds in Specific Appropriation 786, \$100,000 is provided for Hepatitis B vaccinations for inmates.

787	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND	21,992,885		
788	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND	15,269,704		
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	382,477,742		
	TOTAL POSITIONS	1,880.00		
	TOTAL ALL FUNDS		382,477,742	

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	530,706		
789A	SALARIES AND BENEFITS	POSITIONS	11.50	
	FROM GENERAL REVENUE FUND		102,857	
	FROM FEDERAL GRANTS TRUST FUND			509,708
789B	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			184,207
789C	EXPENSES			
	FROM GENERAL REVENUE FUND	179,547		
	FROM FEDERAL GRANTS TRUST FUND			721,494
789D	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			27,019
789E	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	5,704,554		
789F	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND	28,320,587		
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	FROM GENERAL REVENUE FUND	34,307,545		
	FROM TRUST FUNDS			1,442,428
	TOTAL POSITIONS	11.50		
	TOTAL ALL FUNDS			35,749,973

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,749,135		
790	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND		1,297,413	
	FROM FEDERAL GRANTS TRUST FUND			774,528

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

791	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		4,809
792	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	48,595	622,865
793	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		73,600
794	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,537,614	3,072,341
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,883,622	4,548,143
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		7,431,765

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	16,989,019	
795	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	460.00 17,631,724	2,747,908
796	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	713,416	666,172
797	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,832,534	392,275
798	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,784	472,386
799	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	64,726	1,757,078
800	SPECIAL CATEGORIES GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT FROM FEDERAL GRANTS TRUST FUND		494,974
801	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	151,541	
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,397,725	6,530,793
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		26,928,518

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	6,214,144	
802	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	163.00 8,380,191	443,092
803	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	175,312	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

804	EXPENSES		
	FROM GENERAL REVENUE FUND	372,538	
	FROM FEDERAL GRANTS TRUST FUND		119,152
805	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		3,000
806	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,830,057	
	FROM FEDERAL GRANTS TRUST FUND		324,848
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	11,758,098	
	FROM TRUST FUNDS		890,092
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		12,648,190

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,015,449	
807	SALARIES AND BENEFITS POSITIONS	109.00	
	FROM GENERAL REVENUE FUND	5,164,088	
	FROM GRANTS AND DONATIONS TRUST FUND		35,168
808	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,600	
809	EXPENSES		
	FROM GENERAL REVENUE FUND	753,514	
	FROM GRANTS AND DONATIONS TRUST FUND		94,825
810	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	25,000	
811	LUMP SUM		
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	2.50

The positions in Specific Appropriation 811 are provided for State Attorneys and Public Defenders to utilize for workload associated with grants received during the Fiscal Year 2008-2009 that will recur for a minimum of two years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the commission notifying and providing documentation of the grant received to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Transfer of positions from Specific Appropriation 811 is subject to the notice, review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

812	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
	POSITIONS	15.00	

The positions in Specific Appropriation 812 are provided for State Attorneys and Public Defenders to use for grants received from counties during the 2008-2009 fiscal year for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

positions consistent with the salaries provided for in the grant.

813	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	96,000	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000

814	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	3,812,876	

Funds in Specific Appropriation 814 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF FINANCIAL		
	SERVICES - AUDITS OF CLERK BUDGETS		
	FROM GENERAL REVENUE FUND	66,796	

818	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	18,590,588	

Funds in Specific Appropriation 818 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	689,037
2nd Judicial Circuit.....	645,463
3rd Judicial Circuit.....	243,111
4th Judicial Circuit.....	1,495,143
5th Judicial Circuit.....	697,522
6th Judicial Circuit.....	1,241,814
7th Judicial Circuit.....	631,405
8th Judicial Circuit.....	494,646
9th Judicial Circuit.....	840,578
10th Judicial Circuit.....	832,584
11th Judicial Circuit.....	3,187,359
12th Judicial Circuit.....	637,213
13th Judicial Circuit.....	1,580,695
14th Judicial Circuit.....	363,801
15th Judicial Circuit.....	812,056
16th Judicial Circuit.....	175,490
17th Judicial Circuit.....	1,950,064
18th Judicial Circuit.....	572,306
19th Judicial Circuit.....	716,843
20th Judicial Circuit.....	783,458

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	180,375
2nd Judicial Circuit.....	306,315
3rd Judicial Circuit.....	49,445
6th Judicial Circuit.....	97,935

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

7th Judicial Circuit.....	35,306
8th Judicial Circuit.....	79,298
9th Judicial Circuit.....	456,001
10th Judicial Circuit.....	65,271
11th Judicial Circuit.....	115,445
12th Judicial Circuit.....	144,978
13th Judicial Circuit.....	742,000
14th Judicial Circuit.....	126,888
15th Judicial Circuit.....	88,617
16th Judicial Circuit.....	70,956
17th Judicial Circuit.....	57,583

819 SPECIAL CATEGORIES	
CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
FROM GENERAL REVENUE FUND	5,253,637

Funds in Specific Appropriation 819 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, by judicial circuit, which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services is set as recommended by the State Court System in its amended 2008-09 Legislative Budget Request.

820 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	63,189

821 SPECIAL CATEGORIES	
CRIMINAL CONFLICT CASE COSTS	
FROM GENERAL REVENUE FUND	8,210,295

Funds in Specific Appropriation 821 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by judicial circuit.

From the funds in Specific Appropriation 821, a total of \$100,486 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION »VOCC ^a JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services is set as recommended by the State Court System in its amended 2008-09 Legislative Budget Request.

822 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	10,675,046

Funds in Specific Appropriation 822 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	631,690
2nd Judicial Circuit.....	335,918
3rd Judicial Circuit.....	124,921
4th Judicial Circuit.....	461,397
5th Judicial Circuit.....	347,046
6th Judicial Circuit.....	625,035
7th Judicial Circuit.....	470,320
8th Judicial Circuit.....	236,531
9th Judicial Circuit.....	495,329
10th Judicial Circuit.....	308,225
11th Judicial Circuit.....	2,207,299
12th Judicial Circuit.....	278,569
13th Judicial Circuit.....	594,213
14th Judicial Circuit.....	117,728
15th Judicial Circuit.....	740,047
16th Judicial Circuit.....	91,457

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17th Judicial Circuit.....	1,319,669
18th Judicial Circuit.....	376,561
19th Judicial Circuit.....	270,151
20th Judicial Circuit.....	642,940

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	16,121
2nd Judicial Circuit.....	14,722
3rd Judicial Circuit.....	9,245
6th Judicial Circuit.....	22,497
7th Judicial Circuit.....	11,334
8th Judicial Circuit.....	19,397
9th Judicial Circuit.....	22,995
10th Judicial Circuit.....	3,519
11th Judicial Circuit.....	377,540
12th Judicial Circuit.....	17,374
13th Judicial Circuit.....	40,422
15th Judicial Circuit.....	54,159
16th Judicial Circuit.....	3,815
17th Judicial Circuit.....	17,755

- 823 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 11,373,920

Funds in Specific Appropriation 823 are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

- 824 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 37,497
 FROM GRANTS AND DONATIONS TRUST FUND 262,803

- 825 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 FROM GENERAL REVENUE FUND 900,941

- 826 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,759,966
 FROM CHILD SUPPORT TRUST FUND 84,459
 FROM GRANTS AND DONATIONS TRUST FUND 88,520
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 25,853

From the funds provided in Specific Appropriation 826, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

- 827 SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF FINANCIAL
 SERVICES FOR THE POSTCONVICTION CAPITAL
 COLLATERAL CASES - REGISTRY ATTORNEYS
 FROM GENERAL REVENUE FUND 2,010,914

- 828 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 10,000

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	69,824,867	
FROM TRUST FUNDS		891,628
TOTAL POSITIONS	126.50	
TOTAL ALL FUNDS		70,716,495

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 21,866,573

829 SALARIES AND BENEFITS POSITIONS	608.00	
FROM GENERAL REVENUE FUND	28,255,153	

Funds and positions in Specific Appropriations 829 through 835 shall not be used to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings.

830 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	84,550	
FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000

831 EXPENSES		
FROM GENERAL REVENUE FUND	1,611,235	
FROM GRANTS AND DONATIONS TRUST FUND . . .		50,249

832 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	40,000	
FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000

833 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES		
FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	820,502	

834 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,429,999	
FROM GRANTS AND DONATIONS TRUST FUND . . .		110,000

835 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	270,270	

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND	32,511,709	
FROM TRUST FUNDS		320,249
TOTAL POSITIONS	608.00	
TOTAL ALL FUNDS		32,831,958

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 836 through 938. Funding for this office shall not exceed \$400,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,421,799

836 SALARIES AND BENEFITS POSITIONS	237.40	
FROM GENERAL REVENUE FUND	11,766,635	
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,677,232

837 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	29,319	
FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000

838 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	902,462	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		9,047

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	FROM GRANTS AND DONATIONS TRUST FUND		121,100
839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,223	
840	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,520	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,752,159	1,907,379
	TOTAL POSITIONS	237.40	
	TOTAL ALL FUNDS		14,659,538

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,896,991	
841	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	121.00 6,792,217	509,141
842	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24,470	141,480
843	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	360,500	219,617
844	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,775	
845	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,803	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,216,765	870,238
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		8,087,003

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,498,177	
846	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	72.00 3,944,601	362,294
847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	7,575	11,440
848	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	221,446	98,311
849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,249	
850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	5,818	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,194,689
 FROM TRUST FUNDS 472,045
 TOTAL POSITIONS 72.00
 TOTAL ALL FUNDS 4,666,734

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 17,212,283
 851 SALARIES AND BENEFITS POSITIONS 374.50
 FROM GENERAL REVENUE FUND 19,315,720
 FROM GRANTS AND DONATIONS TRUST FUND 1,995,495

From the positions and funds provided in Specific Appropriation 851, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

852 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 134,828
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 80,000
 FROM GRANTS AND DONATIONS TRUST FUND 485,340

853 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 322,406
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 210,800
 FROM GRANTS AND DONATIONS TRUST FUND 770,305

854 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 96,959

855 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 10,994

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 19,880,907
 FROM TRUST FUNDS 3,541,940
 TOTAL POSITIONS 374.50
 TOTAL ALL FUNDS 23,422,847

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 10,716,530
 856 SALARIES AND BENEFITS POSITIONS 231.40
 FROM GENERAL REVENUE FUND 13,009,455
 FROM GRANTS AND DONATIONS TRUST FUND 546,210
 857 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 10,219
 FROM GRANTS AND DONATIONS TRUST FUND 79,194
 858 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 556,766
 FROM GRANTS AND DONATIONS TRUST FUND 26,274
 859 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 63,541
 860 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 15,175

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TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,655,156
 FROM TRUST FUNDS 651,678
 TOTAL POSITIONS 231.40
 TOTAL ALL FUNDS 14,306,834

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 23,051,384
 861 SALARIES AND BENEFITS POSITIONS 488.20
 FROM GENERAL REVENUE FUND 24,442,138
 FROM GRANTS AND DONATIONS TRUST FUND 4,839,829
 862 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 143,753
 FROM GRANTS AND DONATIONS TRUST FUND 86,662
 863 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 540,056
 FROM GRANTS AND DONATIONS TRUST FUND 752,366
 864 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 99,731
 865 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 21,911

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 25,247,589
 FROM TRUST FUNDS 5,678,857
 TOTAL POSITIONS 488.20
 TOTAL ALL FUNDS 30,926,446

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 11,537,874
 866 SALARIES AND BENEFITS POSITIONS 248.00
 FROM GENERAL REVENUE FUND 12,887,303
 FROM GRANTS AND DONATIONS TRUST FUND 1,664,265
 867 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 37,866
 FROM GRANTS AND DONATIONS TRUST FUND 83,867
 868 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 644,107
 FROM GRANTS AND DONATIONS TRUST FUND 485,213
 869 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 49,280
 870 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 5,876
 FROM GRANTS AND DONATIONS TRUST FUND 20,000

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,624,432
 FROM TRUST FUNDS 2,253,345
 TOTAL POSITIONS 248.00
 TOTAL ALL FUNDS 15,877,777

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,472,308	
871	SALARIES AND BENEFITS	POSITIONS	143.00
	FROM GENERAL REVENUE FUND		7,536,202
	FROM GRANTS AND DONATIONS TRUST FUND		674,058
872	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		8,229
	FROM GRANTS AND DONATIONS TRUST FUND		88,934
873	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		301,469
	FROM GRANTS AND DONATIONS TRUST FUND		19,315
874	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		40,278
875	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		13,021
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND		7,899,199
	FROM TRUST FUNDS		782,307
	TOTAL POSITIONS		143.00
	TOTAL ALL FUNDS		8,681,506

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,738,104	
876	SALARIES AND BENEFITS	POSITIONS	335.25
	FROM GENERAL REVENUE FUND		18,767,140
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		155,391
	FROM GRANTS AND DONATIONS TRUST FUND		671,334

From the positions and funds provided in Specific Appropriation 876, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

877	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		91,916
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
878	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		1,017,796
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		35,225
	FROM GRANTS AND DONATIONS TRUST FUND		184,453
879	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		71,109
880	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		25,536

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TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 19,973,497
 FROM TRUST FUNDS 1,110,403
 TOTAL POSITIONS 335.25
 TOTAL ALL FUNDS 21,083,900

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 9,908,557
 881 SALARIES AND BENEFITS POSITIONS 221.90
 FROM GENERAL REVENUE FUND 11,464,121
 FROM GRANTS AND DONATIONS TRUST FUND 1,170,212
 882 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30,073
 FROM GRANTS AND DONATIONS TRUST FUND 121,659
 883 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 246,591
 FROM GRANTS AND DONATIONS TRUST FUND 347,826
 884 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 44,005
 885 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 13,849

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,798,639
 FROM TRUST FUNDS 1,639,697
 TOTAL POSITIONS 221.90
 TOTAL ALL FUNDS 13,438,336

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 54,213,956
 886 SALARIES AND BENEFITS POSITIONS 1,282.00
 FROM GENERAL REVENUE FUND 45,295,652
 FROM CHILD SUPPORT TRUST FUND 18,080,008
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 203,700
 FROM GRANTS AND DONATIONS TRUST FUND 4,564,471

From the positions and funds provided in Specific Appropriation 886, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

887 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 290,430
 FROM CHILD SUPPORT TRUST FUND 868,300
 FROM GRANTS AND DONATIONS TRUST FUND 286,053
 888 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 876,305
 FROM CHILD SUPPORT TRUST FUND 3,894,263
 FROM CIVIL RICO TRUST FUND 200,020
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 203,700
 FROM GRANTS AND DONATIONS TRUST FUND 1,585,751
 889 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 470,381
 FROM CHILD SUPPORT TRUST FUND 27,412

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890	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,424	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	46,954,192	
	FROM TRUST FUNDS		29,913,678
	TOTAL POSITIONS	1,282.00	
	TOTAL ALL FUNDS		76,867,870

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,694,267	
891	SALARIES AND BENEFITS	POSITIONS	186.25
	FROM GENERAL REVENUE FUND	10,607,409	
	FROM GRANTS AND DONATIONS TRUST FUND		175,000
892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,378	
893	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	424,435	
	FROM GRANTS AND DONATIONS TRUST FUND		75,891
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,983	
895	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,122	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,118,327	
	FROM TRUST FUNDS		250,891
	TOTAL POSITIONS	186.25	
	TOTAL ALL FUNDS		11,369,218

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,981,521	
896	SALARIES AND BENEFITS	POSITIONS	359.95
	FROM GENERAL REVENUE FUND	19,178,556	
	FROM GRANTS AND DONATIONS TRUST FUND		1,551,103

From the positions and funds provided in Specific Appropriation 896, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

897	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	174,950	
	FROM GRANTS AND DONATIONS TRUST FUND		18,877
898	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	693,557	
	FROM GRANTS AND DONATIONS TRUST FUND		234,408
899	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	90,428	
900	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,582	

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TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 20,144,073
 FROM TRUST FUNDS 1,804,388

 TOTAL POSITIONS 359.95
 TOTAL ALL FUNDS 21,948,461

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,660,782

901 SALARIES AND BENEFITS POSITIONS 126.90
 FROM GENERAL REVENUE FUND 7,022,004
 FROM GRANTS AND DONATIONS TRUST FUND 413,207

 902 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,425
 FROM GRANTS AND DONATIONS TRUST FUND 29,900

 903 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 249,482
 FROM GRANTS AND DONATIONS TRUST FUND 39,588

 904 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 28,847

 905 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,422

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,317,180
 FROM TRUST FUNDS 482,695

 TOTAL POSITIONS 126.90
 TOTAL ALL FUNDS 7,799,875

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 16,212,947

906 SALARIES AND BENEFITS POSITIONS 337.90
 FROM GENERAL REVENUE FUND 18,691,814
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 81,341
 FROM GRANTS AND DONATIONS TRUST FUND 1,908,185

From the positions and funds provided in Specific Appropriation 906,
 two full-time equivalent positions with associated rate of 94,274 and
 \$136,686 from the Grants and Donations Trust Fund are provided for
 prosecution of insurance fraud.

907 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 71,697
 FROM GRANTS AND DONATIONS TRUST FUND 90,178

 908 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 642,072
 FROM CIVIL RICO TRUST FUND 31,959
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 64,200
 FROM GRANTS AND DONATIONS TRUST FUND 152,259

 909 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 54,779

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

910	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,190	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	19,470,552	
	FROM TRUST FUNDS		2,329,122
	TOTAL POSITIONS	337.90	
	TOTAL ALL FUNDS		21,799,674

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,137,740

911	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		3,614,651	
	FROM GRANTS AND DONATIONS TRUST FUND			375,139
912	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	14,934		
	FROM GRANTS AND DONATIONS TRUST FUND			76,054
913	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	142,912		
	FROM GRANTS AND DONATIONS TRUST FUND			157,415
914	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	23,890		
915	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	6,789		
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,803,176		
	FROM TRUST FUNDS			608,608
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			4,411,784

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,446,136

916	SALARIES AND BENEFITS	POSITIONS	523.25	
	FROM GENERAL REVENUE FUND		28,830,311	
	FROM GRANTS AND DONATIONS TRUST FUND			2,209,602

From the positions and funds provided in Specific Appropriation 916, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

917	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	110,865		
	FROM GRANTS AND DONATIONS TRUST FUND			122,864
918	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	1,206,572		
	FROM GRANTS AND DONATIONS TRUST FUND			157,787
919	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	370,228		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,645	
921	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		293
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,540,621	2,490,546
	TOTAL POSITIONS	523.25	
	TOTAL ALL FUNDS		33,031,167

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 13,686,433

922	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	301.20 16,001,588	1,195,095
923	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24,202	32,500
924	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	642,849	30,290
925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	52,967	
926	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,242	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,730,848	1,257,885
	TOTAL POSITIONS	301.20	
	TOTAL ALL FUNDS		17,988,733

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 7,934,825

927	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	170.40 8,610,665	1,326,400
928	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	18,721	76,678
929	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	526,693	
930	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,323	
931	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,450	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

932	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		200,335
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,217,852	
	FROM TRUST FUNDS		1,603,413
	TOTAL POSITIONS	170.40	
	TOTAL ALL FUNDS		10,821,265

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	13,919,546	
933	SALARIES AND BENEFITS	POSITIONS	305.50
	FROM GENERAL REVENUE FUND	15,176,705	
	FROM CIVIL RICO TRUST FUND		312,077
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,776,408
934	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,949	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		93,417
935	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CIVIL RICO TRUST FUND		20,000
936	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	831,414	
	FROM CIVIL RICO TRUST FUND		57,102
	FROM GRANTS AND DONATIONS TRUST FUND . . .		102,800
937	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	73,178	
938	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	20,277	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,132,523	
	FROM TRUST FUNDS		2,362,284
	TOTAL POSITIONS	305.50	
	TOTAL ALL FUNDS		18,494,807

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 939 through 1035. The total funding for this office shall not exceed \$400,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,711,200	
939	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND	6,940,733	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		78,289
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,834
940	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,795	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		88,707

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

940A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			52,500
941	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	217,166		5,000 239,367
942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,777		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,204,471		789,697
	TOTAL POSITIONS TOTAL ALL FUNDS	121.00		7,994,168
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,848,664		
943	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	85.25 4,810,158		35,200 144,414
944	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	19,751		57,572
945	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	181,056		1,677 71,173
946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,853		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,026,818		310,036
	TOTAL POSITIONS TOTAL ALL FUNDS	85.25		5,336,854
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,833,502		
947	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	31.00 2,249,343		87,475
948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	239		34,216
948A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			19,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

949	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	101,824	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,231
950	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,694	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,359,100	
	FROM TRUST FUNDS		156,922
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		2,516,022

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,966,952	
951	SALARIES AND BENEFITS POSITIONS	148.00	
	FROM GENERAL REVENUE FUND	9,411,606	
	FROM GRANTS AND DONATIONS TRUST FUND		198,600
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		263,006
952	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	71,211	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,308
952A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,000
953	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	288,038	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		127,276
954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,396	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,813,251	
	FROM TRUST FUNDS		803,190
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		10,616,441

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,598,627	
955	SALARIES AND BENEFITS POSITIONS	104.00	
	FROM GENERAL REVENUE FUND	5,814,997	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		180,134
956	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,948	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		408,139
957	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	131,482	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		173,550

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

958	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,541	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,990,968	
	FROM TRUST FUNDS		761,823
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		6,752,791
PROGRAM:	PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	10,940,950	
959	SALARIES AND BENEFITS	POSITIONS	227.50
	FROM GENERAL REVENUE FUND	12,697,035	
	FROM GRANTS AND DONATIONS TRUST FUND		218,621
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		745,260
960	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,746	
	FROM GRANTS AND DONATIONS TRUST FUND		4,836
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,956
961	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	533,608	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		279,482
962	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	69,456	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,375,845	
	FROM TRUST FUNDS		1,368,155
	TOTAL POSITIONS	227.50	
	TOTAL ALL FUNDS		14,744,000
PROGRAM:	PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	5,522,585	
963	SALARIES AND BENEFITS	POSITIONS	117.50
	FROM GENERAL REVENUE FUND	6,857,568	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		175,085
964	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230
965	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	163,606	
	FROM GRANTS AND DONATIONS TRUST FUND		6,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		99,760
966	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,360	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,062,561
 FROM TRUST FUNDS 284,075
 TOTAL POSITIONS 117.50
 TOTAL ALL FUNDS 7,346,636

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,601,217

967 SALARIES AND BENEFITS POSITIONS 75.50
 FROM GENERAL REVENUE FUND 4,546,047
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 102,230
 968 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,301
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 66,600
 969 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 118,765
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 41,400
 970 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 16,455

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,693,568
 FROM TRUST FUNDS 215,230
 TOTAL POSITIONS 75.50
 TOTAL ALL FUNDS 4,908,798

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,041,210

971 SALARIES AND BENEFITS POSITIONS 209.00
 FROM GENERAL REVENUE FUND 9,120,282
 FROM GRANTS AND DONATIONS TRUST FUND 939,740
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,765,834
 972 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 253,803
 FROM GRANTS AND DONATIONS TRUST FUND 7,500
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 141,520
 973 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 736,714
 FROM GRANTS AND DONATIONS TRUST FUND 45,229
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 759,690
 974 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 35,233

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,146,032
 FROM TRUST FUNDS 3,659,513
 TOTAL POSITIONS 209.00
 TOTAL ALL FUNDS 13,805,545

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 5,487,090
 975 SALARIES AND BENEFITS POSITIONS 115.75
 FROM GENERAL REVENUE FUND 6,413,891
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 560,485
 976 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 161,978
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 57,430
 977 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 197,628
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 149,694
 978 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 47,247

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,820,744
 FROM TRUST FUNDS 767,609
 TOTAL POSITIONS 115.75
 TOTAL ALL FUNDS 7,588,353

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE 20,339,806
 979 SALARIES AND BENEFITS POSITIONS 394.00
 FROM GENERAL REVENUE FUND 23,789,360
 FROM GRANTS AND DONATIONS TRUST FUND 1,007,722
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 385,271
 980 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 56,270
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 5,000
 981 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 87,651
 982 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 436,477
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 5,000
 983 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 179,654

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 24,549,412
 FROM TRUST FUNDS 1,422,993

 TOTAL POSITIONS 394.00
 TOTAL ALL FUNDS 25,972,405

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,648,569

984 SALARIES AND BENEFITS POSITIONS 94.50
 FROM GENERAL REVENUE FUND 5,376,333
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 345,699

 985 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 19,124
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 20,000

 986 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 239,848
 FROM GRANTS AND DONATIONS TRUST FUND 58,400
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 10,000

 987 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 14,712

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 5,650,017
 FROM TRUST FUNDS 434,099

 TOTAL POSITIONS 94.50
 TOTAL ALL FUNDS 6,084,116

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 11,424,835

988 SALARIES AND BENEFITS POSITIONS 217.25
 FROM GENERAL REVENUE FUND 11,690,044
 FROM GRANTS AND DONATIONS TRUST FUND 1,128,906
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,570,141

 989 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 244,748
 FROM GRANTS AND DONATIONS TRUST FUND 100,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 11,201

 990 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 44,000

 991 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 543,965
 FROM GRANTS AND DONATIONS TRUST FUND 107,844
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 86,223

 992 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 32,004

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,510,761
 FROM TRUST FUNDS 3,048,315

 TOTAL POSITIONS 217.25
 TOTAL ALL FUNDS 15,559,076

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,144,110

993 SALARIES AND BENEFITS POSITIONS 62.00
 FROM GENERAL REVENUE FUND 3,770,825
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 101,458

 994 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,246
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 140,706

 995 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 145,026
 FROM GRANTS AND DONATIONS TRUST FUND 15,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 127,036

 996 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 63,227

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,004,324
 FROM TRUST FUNDS 384,200

 TOTAL POSITIONS 62.00
 TOTAL ALL FUNDS 4,388,524

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,579,424

997 SALARIES AND BENEFITS POSITIONS 198.00
 FROM GENERAL REVENUE FUND 11,092,050
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 883,952

 998 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 376,861
 FROM GRANTS AND DONATIONS TRUST FUND 107,666
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 27,708

 999 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 181,680
 FROM GRANTS AND DONATIONS TRUST FUND 78,670
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 553,794

 1000 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 80,675

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,731,266
 FROM TRUST FUNDS 1,651,790
 TOTAL POSITIONS 198.00
 TOTAL ALL FUNDS 13,383,056

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,105,048

1001 SALARIES AND BENEFITS POSITIONS 43.50
 FROM GENERAL REVENUE FUND 2,546,205
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 60,427

1002 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,636
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,347

1003 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 83,243
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,300

1004 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 16,773

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,652,857
 FROM TRUST FUNDS 78,074
 TOTAL POSITIONS 43.50
 TOTAL ALL FUNDS 2,730,931

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,396,994

1005 SALARIES AND BENEFITS POSITIONS 226.50
 FROM GENERAL REVENUE FUND 13,754,675
 FROM GRANTS AND DONATIONS TRUST FUND 380,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,054,340

1006 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 329,304
 FROM GRANTS AND DONATIONS TRUST FUND 640,708
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 84,000

1007 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 454,759
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 265,305

1008 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 33,350

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,572,088
 FROM TRUST FUNDS 2,424,353
 TOTAL POSITIONS 226.50
 TOTAL ALL FUNDS 16,996,441

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,087,796

1009 SALARIES AND BENEFITS POSITIONS 121.00
 FROM GENERAL REVENUE FUND 6,065,672
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,422,305
 1010 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 123,054
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 28,160
 1010A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 38,100
 1011 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 352,413
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 438,193
 1012 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 43,111

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,584,250
 FROM TRUST FUNDS 1,931,758
 TOTAL POSITIONS 121.00
 TOTAL ALL FUNDS 8,516,008

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,837,299

1013 SALARIES AND BENEFITS POSITIONS 78.25
 FROM GENERAL REVENUE FUND 4,296,956
 FROM GRANTS AND DONATIONS TRUST FUND 254,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 323,258
 1014 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 59,180
 FROM GRANTS AND DONATIONS TRUST FUND 12,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 135,550
 1015 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 124,599
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 178,640
 1016 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 30,535

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,511,270
 FROM TRUST FUNDS 903,448

 TOTAL POSITIONS 78.25
 TOTAL ALL FUNDS 5,414,718

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,317,686

1017 SALARIES AND BENEFITS POSITIONS 131.00
 FROM GENERAL REVENUE FUND 6,738,454
 FROM GRANTS AND DONATIONS TRUST FUND 691,205
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 688,234

1018 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 184,236
 FROM GRANTS AND DONATIONS TRUST FUND 20,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 165,353

1019 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 357,419
 FROM GRANTS AND DONATIONS TRUST FUND 480,865
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 405,182

1020 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 30,766

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,310,875
 FROM TRUST FUNDS 2,450,839

 TOTAL POSITIONS 131.00
 TOTAL ALL FUNDS 9,761,714

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,767,050

1021 SALARIES AND BENEFITS POSITIONS 32.75
 FROM GENERAL REVENUE FUND 2,202,974

1022 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,139

1023 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 143,520

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,353,633

 TOTAL POSITIONS 32.75
 TOTAL ALL FUNDS 2,353,633

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,710,350

1024 SALARIES AND BENEFITS POSITIONS 31.00
 FROM GENERAL REVENUE FUND 2,130,210

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1025	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,285	
1026	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	143,553	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	2,276,048	
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		2,276,048

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,445,105

1027	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 3,064,092	48.00
1028	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	711,417	
1029	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	142,712	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	3,918,221	
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		3,918,221

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,531,845

1030	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 1,884,054	22.00
1031	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,726	
1032	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	92,845	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	1,985,625	
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		1,985,625

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,482,125

1033	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 3,045,802	35.00
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,462	
1035	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	45,355	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,098,619
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,098,619

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE 2,264,683
 1036 SALARIES AND BENEFITS POSITIONS 41.00
 FROM GENERAL REVENUE FUND 2,930,588
 1037 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 34,212
 1038 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 490,635
 1039 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 2,608
 1040 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 482,551
 1041 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,350
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND 3,947,944
 TOTAL POSITIONS 41.00
 TOTAL ALL FUNDS 3,947,944

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE 1,780,744
 1042 SALARIES AND BENEFITS POSITIONS 32.00
 FROM GENERAL REVENUE FUND 2,292,646
 1043 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 14,523
 1044 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 564,723
 1045 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 20,693
 1046 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 416,832
 1047 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,657

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND 3,317,074
 TOTAL POSITIONS 32.00
 TOTAL ALL FUNDS 3,317,074

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 5,267,025
 1048 SALARIES AND BENEFITS POSITIONS 108.00
 FROM GENERAL REVENUE FUND 7,245,376
 1049 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 342,770
 1050 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,045,326
 FROM GRANTS AND DONATIONS TRUST FUND 233,446
 1051 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 81,410
 1052 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 29,569
 TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 8,744,451
 FROM TRUST FUNDS 233,446
 TOTAL POSITIONS 108.00
 TOTAL ALL FUNDS 8,977,897

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 4,675,609
 1053 SALARIES AND BENEFITS POSITIONS 99.00
 FROM GENERAL REVENUE FUND 6,449,411
 1054 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 284,581
 1055 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,117,585
 FROM GRANTS AND DONATIONS TRUST FUND 234,488
 1056 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 71,844
 1057 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 28,710
 TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 7,952,131
 FROM TRUST FUNDS 234,488
 TOTAL POSITIONS 99.00
 TOTAL ALL FUNDS 8,186,619

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE	2,290,031	
1058	SALARIES AND BENEFITS	POSITIONS	47.00
	FROM GENERAL REVENUE FUND		3,137,140
1059	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		156,474
1060	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,480,127	
	FROM GRANTS AND DONATIONS TRUST FUND		86,956
1061	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND	34,955	
1062	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,769	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD		
	FROM GENERAL REVENUE FUND	4,822,465	
	FROM TRUST FUNDS		86,956
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		4,909,421

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	3,042,588	
1063	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM GENERAL REVENUE FUND		4,179,047
1064	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		213,771
1065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,546,943	
	FROM GRANTS AND DONATIONS TRUST FUND		121,892
1066	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND	47,521	
1067	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,457	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH		
	FROM GENERAL REVENUE FUND	7,005,739	
	FROM TRUST FUNDS		121,892
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		7,127,631

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	3,074,456	
1068	SALARIES AND BENEFITS	POSITIONS	67.00
	FROM GENERAL REVENUE FUND		4,259,952
1069	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		208,569

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1070	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,303,417	
	FROM GRANTS AND DONATIONS TRUST FUND		195,193
1071	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND	50,288	
1072	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,628	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
	FROM GENERAL REVENUE FUND	5,841,854	
	FROM TRUST FUNDS		195,193
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		6,037,047

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1073 through 1158, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1073 through 1158, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1073 through 1158 the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	64,380,718	
1073	SALARIES AND BENEFITS	POSITIONS	2,026.50
	FROM GENERAL REVENUE FUND		14,023,402
	FROM FEDERAL GRANTS TRUST FUND		2,412
	FROM GRANTS AND DONATIONS TRUST FUND		234,001
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		76,617,510
1074	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	314,747	
	FROM GRANTS AND DONATIONS TRUST FUND		306,204
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,138,539

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1075	EXPENSES		
	FROM GENERAL REVENUE FUND	1,773,419	
	FROM FEDERAL GRANTS TRUST FUND		712,905
	FROM GRANTS AND DONATIONS TRUST FUND		655,591
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,306,283
1076	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM FEDERAL GRANTS TRUST FUND		7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		219,973
1077	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	179,110	

From the funds in Specific Appropriation 1077, \$150,000 from recurring general revenue is provided to the Girls Advocacy Project - G.A.P. in Miami-Dade.

1079	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	615,150	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,908,237
1080	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,234,635	
	FROM FEDERAL GRANTS TRUST FUND		1,656,880
	FROM GRANTS AND DONATIONS TRUST FUND		253,128
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		8,688,453
1081	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	597,100	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,989,880
1082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	134,877	
	FROM FEDERAL GRANTS TRUST FUND		541
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		713,675
1083	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	900,000	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	24,783,211	
	FROM TRUST FUNDS		103,411,505
	TOTAL POSITIONS	2,026.50	
	TOTAL ALL FUNDS		128,194,716

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE			
	APPROVED SALARY RATE	839,932	
1084	SALARIES AND BENEFITS		
	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND	1,103,485	
	FROM GRANTS AND DONATIONS TRUST FUND		2,675
1085	EXPENSES		
	FROM GENERAL REVENUE FUND	126,235	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1086	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	1,087,128	
1087	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,714	
1088	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	28,686,978	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,519,035
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		992
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,785	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND	31,015,325	
	FROM TRUST FUNDS		1,522,726
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		32,538,051
JUVENILE PROBATION			
	APPROVED SALARY RATE	53,263,175	
1090	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,531.50 62,357,309	
	FROM FEDERAL GRANTS TRUST FUND		30,672
	FROM GRANTS AND DONATIONS TRUST FUND . . .		64,404
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,645,060
1091	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	902,879	
	FROM FEDERAL GRANTS TRUST FUND		88,064
	FROM GRANTS AND DONATIONS TRUST FUND . . .		117,555
1092	EXPENSES FROM GENERAL REVENUE FUND	8,954,728	
	FROM FEDERAL GRANTS TRUST FUND		50,479
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		494,362
1093	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	71,550	
1094	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	9,755,177	
1095	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	297,595	
1096	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,037,372	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		70,346
1097	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,691,360	
	FROM FEDERAL GRANTS TRUST FUND		396,195
	FROM GRANTS AND DONATIONS TRUST FUND . . .		14,813

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1098	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	481,484	
1099	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,960	
1100	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	532,790	44,345 29,699
1101	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	150,000	
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	95,245,204	9,053,401
	TOTAL POSITIONS	1,531.50	
	TOTAL ALL FUNDS		104,298,605

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1102	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	192,000	
1103	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	20,032,975	18,462 81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,224,975	99,465
	TOTAL ALL FUNDS		20,324,440

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,839,216	
1104	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	232.50 12,719,486	95,969 288,468
1105	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	685,886	72,341 11,712
1106	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,642,842	683,335 14,396 149,305 759,326

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1107	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	34,210	
1108	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	432,000	
1109	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	17,014	
1110	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	581,518	208,537
1111	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	251,221	1,989,189
1112	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	115,638	
1113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	98,375	743 2,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,578,190	4,275,559
	TOTAL POSITIONS	232.50	
	TOTAL ALL FUNDS		21,853,749

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,929,225	
1114	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	3,674,848	64.50
1115	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,196,321	47,820
1116	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	87,841	
1117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	653,122	
1118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,390	
1119	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	26,633	
1120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,308	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	6,679,463	
FROM TRUST FUNDS		47,820
TOTAL POSITIONS	64.50	
TOTAL ALL FUNDS		6,727,283

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1121 through 1144, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	9,086,623	
1121 SALARIES AND BENEFITS POSITIONS	295.00	
FROM GENERAL REVENUE FUND	9,912,711	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,921,248

Funds are provided in Specific Appropriations 1121 through 1132 for the department to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1122 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	107,583	
FROM FEDERAL GRANTS TRUST FUND		134,909
FROM GRANTS AND DONATIONS TRUST FUND		31,862
1123 EXPENSES		
FROM GENERAL REVENUE FUND	1,374,153	
FROM FEDERAL GRANTS TRUST FUND		397,274
FROM GRANTS AND DONATIONS TRUST FUND		21,226
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		264,925
1124 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND		21,231
1125 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	483,415	
FROM FEDERAL GRANTS TRUST FUND		138,468
1126 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	46,429	
1127 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	552,418	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		186,402
1128 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	121,631,186	
FROM FEDERAL GRANTS TRUST FUND		159,900
FROM GRANTS AND DONATIONS TRUST FUND		541,744
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,132,034

Funds in Specific Appropriation 1128 are provided to contract for the operation of 3,528 general offender beds and 398 specialty beds. In addition, funds are provided for 266 mental health overlay slots and 290 substance abuse overlay slots for youth in non-secure residential

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1129 SPECIAL CATEGORIES
 SHERIFFS' TRAINING AND RESPECT (STAR)
 ACADEMIES - RESIDENTIAL AND AFTERCARE
 SERVICES
 FROM GENERAL REVENUE FUND 1,241,985

Funds in Specific Appropriation 1129 are provided for Sheriffs' Training and Respect (STAR) programs as authorized by section 985.3091, Florida Statutes. No funds from Specific Appropriations 1073 through 1158 shall be expended for boot camp programs previously authorized by section 985.309, Florida Statutes.

1130 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,285,240
 FROM GRANTS AND DONATIONS TRUST FUND 65,503

1131 SPECIAL CATEGORIES
 GRANTS AND AIDS - WILDERNESS THERAPEUTIC
 SERVICES
 FROM GENERAL REVENUE FUND 5,467,000

Funds in Specific Appropriation 1131 are provided to contract for the operation of 182 beds at the wilderness therapeutic services programs.

1132 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 116,417

1133 FIXED CAPITAL OUTLAY
 DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
 AND REPAIR - STATE OWNED BUILDINGS
 FROM GENERAL REVENUE FUND 350,000

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 142,568,537
 FROM TRUST FUNDS 7,016,726

TOTAL POSITIONS 295.00
 TOTAL ALL FUNDS 149,585,263

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 26,280,682

1134 SALARIES AND BENEFITS POSITIONS 745.00
 FROM GENERAL REVENUE FUND 33,623,302
 FROM FEDERAL GRANTS TRUST FUND 93,671
 FROM GRANTS AND DONATIONS TRUST FUND 238,001
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 2,277,013

Funds in Specific Appropriations 1134 through 1144 are provided for the department to operate 228 general offender beds and 266 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1135 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 859,426
 FROM FEDERAL GRANTS TRUST FUND 176,109
 FROM GRANTS AND DONATIONS TRUST FUND 67,000

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1136	EXPENSES		
	FROM GENERAL REVENUE FUND	3,050,384	
	FROM FEDERAL GRANTS TRUST FUND		227,748
1137	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		33,861
1138	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	479,755	
	FROM FEDERAL GRANTS TRUST FUND		57,637
1139	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	429,875	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		105,187
1140	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,652,143	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		2,546,273
	Funds in Specific Appropriation 1140 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.		
1141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,534,707	
1142	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	25,341,260	
	FROM FEDERAL GRANTS TRUST FUND		1,396,290
	FROM GRANTS AND DONATIONS TRUST FUND . . .		703,189
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		30,808,311
	Funds in Specific Appropriation 1142 are provided to contract for the operation of 1,026 general offender beds and 384 specialty beds. In addition, funds are provided for 703 mental health overlay slots and 117 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.		
1143	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	985,780	
1144	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	275,040	
	FROM FEDERAL GRANTS TRUST FUND		6,365
	FROM GRANTS AND DONATIONS TRUST FUND . . .		16,172
1146	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	3,285,726	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	76,517,398	
FROM TRUST FUNDS		38,784,915
TOTAL POSITIONS	745.00	
TOTAL ALL FUNDS		115,302,313

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	849,996	
1147 SALARIES AND BENEFITS POSITIONS	17.00	
FROM GENERAL REVENUE FUND	469,774	
FROM FEDERAL GRANTS TRUST FUND		51,411
FROM GRANTS AND DONATIONS TRUST FUND		456,390
1148 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	299,163	
FROM FEDERAL GRANTS TRUST FUND		100,034
FROM GRANTS AND DONATIONS TRUST FUND		141,126
1149 EXPENSES		
FROM GENERAL REVENUE FUND	266,247	
FROM FEDERAL GRANTS TRUST FUND		69,500
FROM GRANTS AND DONATIONS TRUST FUND		282,180
1150 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN		
FROM JUVENILE CRIME PREVENTION AND EARLY		
INTERVENTION TRUST FUND		519,338
1151 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		12,450
FROM GRANTS AND DONATIONS TRUST FUND		12,450
1152 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND	9,515,383	
FROM GRANTS AND DONATIONS TRUST FUND		905,714
1153 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND		
PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	981,040	
From the funds in Specific Appropriation 1153, \$678,209 from recurring		
general revenue is provided to the PAR Adolescent Intervention Center		
(PAIC) Pasco.		
1154 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	35,126	
FROM FEDERAL GRANTS TRUST FUND		50,000
1155 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	792,948	
FROM FEDERAL GRANTS TRUST FUND		5,325,799
FROM GRANTS AND DONATIONS TRUST FUND		7,570,115
FROM SOCIAL SERVICES BLOCK GRANT TRUST		
FUND		2,639
1156 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	4,139	
1157 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN/FAMILIES IN		
NEED OF SERVICES		
FROM GENERAL REVENUE FUND	26,225,792	
FROM FEDERAL GRANTS TRUST FUND		1,000,000
FROM GRANTS AND DONATIONS TRUST FUND		3,178,850
FROM SOCIAL SERVICES BLOCK GRANT TRUST		
FUND		383,858

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1157, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

From the funds in Specific Appropriation 1157, \$100,000 from non-recurring general revenue funds is provided for the Amer-I-Can program which shall be used only for services to children who are found eligible as prescribed in chapter 984, Florida Statutes.

1158	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,503	419
	FROM FEDERAL GRANTS TRUST FUND		3,365
	FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	38,593,115	
	FROM TRUST FUNDS		20,065,638
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		58,658,753

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,336,508

1159	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND		3,539,109
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		513,467
	FROM FEDERAL GRANTS TRUST FUND		503,199
	FROM OPERATING TRUST FUND		2,828,057
1160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		56,138
1161	EXPENSES		
	FROM GENERAL REVENUE FUND	894,619	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,557
	FROM FEDERAL GRANTS TRUST FUND		169,956
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		286,666
	FROM OPERATING TRUST FUND		546,467
	FROM REVOLVING TRUST FUND		1,000,000
1162	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		2,683,102
1163	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1164	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,263,483

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1165	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		19,118,106
1166	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	24,616	4,000 337
1167	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	9,650	402
1168	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,497,908
1169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	25,480	15,000 3,203 218,573 152,372
1170	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		400,000
1171	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	13,395	1,864 12,125 15,295
1173	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1174	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		10,412,678
1175	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1176	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1177	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		768,522
1178	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		5,854,137

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,180	
	FROM ADMINISTRATIVE TRUST FUND		3,629
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,579
	FROM OPERATING TRUST FUND		19,105
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,560,554	
	FROM TRUST FUNDS		58,113,494
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		62,674,048

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,505,867	
1181	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		2,167
	FROM OPERATING TRUST FUND		4,977,559
1182	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		3,778
1183	EXPENSES		
	FROM OPERATING TRUST FUND		601,842
1184	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		85,369
1185	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		30,500
1186	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		70,084
1187	SPECIAL CATEGORIES		
	CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND	7,360	
1188	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		152,581
1189	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		38,064
1190	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	433	
	FROM OPERATING TRUST FUND		34,773
1191	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		6,969

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND	9,960	6,001,519
FROM TRUST FUNDS		
TOTAL POSITIONS	88.00	6,011,479
TOTAL ALL FUNDS		

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE	19,940,155	
1192 SALARIES AND BENEFITS POSITIONS	419.00	
FROM GENERAL REVENUE FUND	27,642,802	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,153
FROM FEDERAL GRANTS TRUST FUND		14,922
FROM OPERATING TRUST FUND		209,995
1193 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,211	15,000
FROM FEDERAL GRANTS TRUST FUND		
1194 EXPENSES		
FROM GENERAL REVENUE FUND	5,949,827	1,240,181
FROM FEDERAL GRANTS TRUST FUND		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
FROM OPERATING TRUST FUND		391,362

From the funds in Specific Appropriation 1194, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1194 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1195 AID TO LOCAL GOVERNMENTS		
CRIMINAL INVESTIGATIONS		
FROM FEDERAL GRANTS TRUST FUND		1,811,474
FROM OPERATING TRUST FUND		2,379,702
1196 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	364,099	5,000
FROM ADMINISTRATIVE TRUST FUND		
FROM FEDERAL GRANTS TRUST FUND		2,293,028
1197 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	168,960	
1198 SPECIAL CATEGORIES		
PERFORMANCE ADJUSTMENTS		
FROM GENERAL REVENUE FUND	401,900	
1199 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	548,628	1,407,918
FROM FEDERAL GRANTS TRUST FUND		
1200 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		92,036
1201 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	165,394	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240
FROM FEDERAL GRANTS TRUST FUND		2,273

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	35,248,821	
FROM TRUST FUNDS		10,413,815
TOTAL POSITIONS	419.00	
TOTAL ALL FUNDS		45,662,636

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE	39,210,204	
1202 SALARIES AND BENEFITS	POSITIONS	710.00
FROM GENERAL REVENUE FUND	42,061,773	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,187,813
FROM FEDERAL GRANTS TRUST FUND		643,345
FROM GRANTS AND DONATIONS TRUST FUND		4,980
FROM OPERATING TRUST FUND		10,443,140
1203 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	293,593	
FROM ADMINISTRATIVE TRUST FUND		25,276
FROM FEDERAL GRANTS TRUST FUND		194,832
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
FROM GRANTS AND DONATIONS TRUST FUND		1,342
FROM OPERATING TRUST FUND		88,070
1204 EXPENSES		
FROM GENERAL REVENUE FUND	9,000,834	
FROM ADMINISTRATIVE TRUST FUND		132,670
FROM FEDERAL GRANTS TRUST FUND		297,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		843,875
FROM OPERATING TRUST FUND		2,177,215

From the funds provided in Specific Appropriation 1204 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1205 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	54,144	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		59,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1206 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	491,854	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1207 SPECIAL CATEGORIES		
FLORIDA SEAPORT SECURITY IMPROVEMENTS		
FROM GENERAL REVENUE FUND	288,597	
1208 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	580,902	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		147,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
FROM OPERATING TRUST FUND		224,870
1209 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM GENERAL REVENUE FUND	1,350,267	
FROM FEDERAL GRANTS TRUST FUND		1,522,672
1210 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	232,461	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1211	SPECIAL CATEGORIES OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		60,085
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM OPERATING TRUST FUND		108,661
1213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	483,991	
	FROM OPERATING TRUST FUND		32,760
1214	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	108,664	
1215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	265,515	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,436
	FROM FEDERAL GRANTS TRUST FUND		4,386
	FROM OPERATING TRUST FUND		17,592
1216	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM OPERATING TRUST FUND		1,000,000
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	55,582,284	
	FROM TRUST FUNDS		21,512,799
	TOTAL POSITIONS	710.00	
	TOTAL ALL FUNDS		77,095,083

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,199,259	
1217	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND	1,563,986	
	FROM OPERATING TRUST FUND		31,663
1218	EXPENSES		
	FROM GENERAL REVENUE FUND	131,246	
1219	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,108	
1221	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,202	
	FROM OPERATING TRUST FUND		166

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,715,983	
FROM TRUST FUNDS		31,829
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		1,747,812

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE			4,194,993	
1222	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM GENERAL REVENUE FUND		2,065,469	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			32,363
	FROM FEDERAL GRANTS TRUST FUND			3,643,093
	FROM GRANTS AND DONATIONS TRUST FUND			50,527
1223	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,406		
	FROM ADMINISTRATIVE TRUST FUND			50
	FROM FEDERAL GRANTS TRUST FUND			74
	FROM GRANTS AND DONATIONS TRUST FUND			20
1224	EXPENSES			
	FROM GENERAL REVENUE FUND	491,104		
	FROM ADMINISTRATIVE TRUST FUND			26,391
	FROM FEDERAL GRANTS TRUST FUND			443,089
	FROM GRANTS AND DONATIONS TRUST FUND			6,389
1225	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	73,058		
1226	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	21,529		
	FROM ADMINISTRATIVE TRUST FUND			50
	FROM FEDERAL GRANTS TRUST FUND			350
	FROM GRANTS AND DONATIONS TRUST FUND			127
1227	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	16,438		
1228	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	18,141		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			220
	FROM FEDERAL GRANTS TRUST FUND			19,714
	FROM GRANTS AND DONATIONS TRUST FUND			4,958
1229	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	34,204		
	FROM FEDERAL GRANTS TRUST FUND			109,722
TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS				
	FROM GENERAL REVENUE FUND	2,721,349		
	FROM TRUST FUNDS			4,337,137
	TOTAL POSITIONS	80.00		
	TOTAL ALL FUNDS			7,058,486

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE			6,668,306	
1230	SALARIES AND BENEFITS	POSITIONS	129.00	
	FROM GENERAL REVENUE FUND		120,547	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		140,418
	FROM FEDERAL GRANTS TRUST FUND		62,966
	FROM OPERATING TRUST FUND		7,384,883
1231	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,838
	FROM FEDERAL GRANTS TRUST FUND		276,919
	FROM OPERATING TRUST FUND		225,604
1232	EXPENSES		
	FROM GENERAL REVENUE FUND	34,944	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		33,107
	FROM OPERATING TRUST FUND		8,175,145
1233	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		452,399
	FROM OPERATING TRUST FUND		3,351,713
1234	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		444,978
	FROM OPERATING TRUST FUND		10,379,579
1235	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		19,310
1237	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		3,515,553
1238	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,902
	FROM FEDERAL GRANTS TRUST FUND		428
	FROM OPERATING TRUST FUND		42,338
1239	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	164,380	
	FROM TRUST FUNDS		34,706,322
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		34,870,702
	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	APPROVED SALARY RATE	10,201,430	
1240	SALARIES AND BENEFITS	293.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND		373,386
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		206,441
	FROM FEDERAL GRANTS TRUST FUND		459,146
	FROM OPERATING TRUST FUND		13,067,695
1241	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND		348,129
	FROM OPERATING TRUST FUND		436,394
1242	EXPENSES		
	FROM GENERAL REVENUE FUND	172,721	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		320,085
	FROM OPERATING TRUST FUND		2,124,670
1243	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM OPERATING TRUST FUND		311,792
1244	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1245	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		19,715
	FROM OPERATING TRUST FUND		704,038
1246	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1247	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		68,937
1248	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1249	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,111	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		1,732
	FROM FEDERAL GRANTS TRUST FUND		3,948
	FROM OPERATING TRUST FUND		108,797
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	768,698	
	FROM TRUST FUNDS		18,591,574
	TOTAL POSITIONS	293.00	
	TOTAL ALL FUNDS		19,360,272
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,691,595	
1250	SALARIES AND BENEFITS	POSITIONS	55.00
	FROM GENERAL REVENUE FUND		39,487
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		3,227,323
1251	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		205,380
1252	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		408,006

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1253	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		96,580
1254	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		100,000
1255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		10,432
1256	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,001,252
1257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	246	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,759
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	39,733	
	FROM TRUST FUNDS		10,071,732
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		10,111,465
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,816,009	
1258	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM GENERAL REVENUE FUND	341,134	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,128,799
	FROM OPERATING TRUST FUND		213,528
1259	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		660,798
	FROM OPERATING TRUST FUND		3,000
1260	EXPENSES FROM GENERAL REVENUE FUND	20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,800,393
	FROM OPERATING TRUST FUND		61,178
1261	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1262	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		398,202
	FROM OPERATING TRUST FUND		36,579
1263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		8,951

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1264	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	4,290		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			5,070
1265	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	2,229		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			20,308
	FROM OPERATING TRUST FUND			1,405
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	369,021		
	FROM TRUST FUNDS			6,542,030
	TOTAL POSITIONS	56.00		
	TOTAL ALL FUNDS			6,911,051
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				
PROGRAM: OFFICE OF ATTORNEY GENERAL				
CIVIL ENFORCEMENT				
	APPROVED SALARY RATE	28,520,305		
1266	SALARIES AND BENEFITS		635.50	
	POSITIONS			
	FROM GENERAL REVENUE FUND	6,413,395		
	FROM FEDERAL GRANTS TRUST FUND			11,901,569
	FROM LEGAL SERVICES TRUST FUND			10,553,796
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			6,548,691
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,444,175
	FROM OPERATING TRUST FUND			500,000
1267	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	98,703		
	FROM FEDERAL GRANTS TRUST FUND			125,709
	FROM LEGAL SERVICES TRUST FUND			210,834
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			85,512
1268	EXPENSES			
	FROM GENERAL REVENUE FUND	955,135		
	FROM FEDERAL GRANTS TRUST FUND			1,829,788
	FROM LEGAL SERVICES TRUST FUND			1,485,200
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			5,539
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			427,384
	FROM OPERATING TRUST FUND			7,830
1269	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	117,222		
	FROM FEDERAL GRANTS TRUST FUND			305,816
	FROM LEGAL SERVICES TRUST FUND			520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			44,114
1270	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	56,175		
	FROM FEDERAL GRANTS TRUST FUND			203,551
1271	SPECIAL CATEGORIES			
	ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			1,479,256
1272	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	74,979		
	FROM FEDERAL GRANTS TRUST FUND			144,731
	FROM LEGAL SERVICES TRUST FUND			719,580
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			74,281

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1273	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,062,841
1274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	46,343	101,080 138,708 87,335 9,740
1275	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	78,551	97,661
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	58,230	81,574 71,343 36,078 9,762
1277	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1278	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND	12,483	35,000 192,081
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,911,216	44,600,645
	TOTAL POSITIONS	635.50	52,511,861

CONSTITUTIONAL LEGAL SERVICES

	APPROVED SALARY RATE	1,587,465	
1279	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 24.50 2,005,919	96,438
1280	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,754	
1281	EXPENSES FROM GENERAL REVENUE FUND	179,744	
1282	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,162	
1283	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,920	
1284	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,585	
1285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	9,259	463

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CONSTITUTIONAL LEGAL SERVICES		
FROM GENERAL REVENUE FUND	2,260,343	
FROM TRUST FUNDS		96,901
TOTAL POSITIONS	24.50	
TOTAL ALL FUNDS		2,357,244

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE	19,355,946	
1286 SALARIES AND BENEFITS POSITIONS	366.50	
FROM GENERAL REVENUE FUND	10,339,680	
FROM LEGAL SERVICES TRUST FUND		11,650,820
FROM OPERATING TRUST FUND		2,914,055
1287 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	43,897	
FROM LEGAL SERVICES TRUST FUND		1,436,161
1288 EXPENSES		
FROM GENERAL REVENUE FUND	1,447,353	
FROM LEGAL SERVICES TRUST FUND		2,315,081
1289 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	195,190	
FROM LEGAL SERVICES TRUST FUND		362,691
1290 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR		
AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1290 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Salary rate may be established for these positions at the amount of the starting salary for an attorney position.

1291 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	108,717	
FROM LEGAL SERVICES TRUST FUND		673,819
1292 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM LEGAL SERVICES TRUST FUND		46,500
1293 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	96,483	
FROM LEGAL SERVICES TRUST FUND		79,675
1294 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	77,137	
FROM LEGAL SERVICES TRUST FUND		69,408
1295 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND	12,308,457	
FROM TRUST FUNDS		19,579,182
TOTAL POSITIONS	416.50	
TOTAL ALL FUNDS		31,887,639

VICTIM SERVICES

APPROVED SALARY RATE	3,820,521
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1296	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND		314	
	FROM CRIMES COMPENSATION TRUST FUND			4,662,233
	FROM CRIME STOPPERS TRUST FUND			87,658
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			316,074
1297	OTHER PERSONAL SERVICES			
	FROM CRIMES COMPENSATION TRUST FUND			55,060
	FROM CRIME STOPPERS TRUST FUND			5,100
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			155,796
1298	EXPENSES			
	FROM CRIMES COMPENSATION TRUST FUND			783,053
	FROM CRIME STOPPERS TRUST FUND			63,415
	FROM FEDERAL GRANTS TRUST FUND			75,000
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			99,596
1299	OPERATING CAPITAL OUTLAY			
	FROM CRIMES COMPENSATION TRUST FUND			123,407
	FROM CRIME STOPPERS TRUST FUND			2,380
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			7,695
1300	SPECIAL CATEGORIES			
	AWARDS TO CLAIMANTS			
	FROM CRIMES COMPENSATION TRUST FUND			19,403,363
	FROM FEDERAL GRANTS TRUST FUND			7,554,719

From the funds in Specific Appropriation 1300, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1301	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,021,036	
	FROM CRIMES COMPENSATION TRUST FUND			445,243
	FROM FEDERAL GRANTS TRUST FUND			30,000
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			108,408

From the funds in Specific Appropriation 1301, the non-recurring sum of \$400,000 from the Crimes Compensation Trust Fund is provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.

1302	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MINORITY COMMUNITIES			
	CRIME PREVENTION PROGRAMS			
	FROM GENERAL REVENUE FUND		4,572,000	

1303	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CRIME STOPPERS			
	FROM CRIME STOPPERS TRUST FUND			4,500,000

1304	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMES COMPENSATION TRUST FUND			45,625
	FROM CRIME STOPPERS TRUST FUND			1,025
	FROM FLORIDA CRIME PREVENTION TRAINING			
	INSTITUTE REVOLVING TRUST FUND			1,538

1305	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VICTIM ASSISTANCE			
	SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			25,000,000

1306	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CRIMES COMPENSATION TRUST FUND			33,094
	FROM CRIME STOPPERS TRUST FUND			294

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		2,243	
TOTAL: VICTIM SERVICES			
FROM GENERAL REVENUE FUND	6,593,350		
FROM TRUST FUNDS			63,562,019
TOTAL POSITIONS	89.00		
TOTAL ALL FUNDS			70,155,369

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,644,226		
1307 SALARIES AND BENEFITS POSITIONS	139.00		
FROM GENERAL REVENUE FUND	5,545,786		
FROM ADMINISTRATIVE TRUST FUND			3,421,621
FROM LEGAL SERVICES TRUST FUND			25,000
FROM REVOLVING ESCROW TRUST FUND			25,000
1308 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			140,826
1309 EXPENSES			
FROM GENERAL REVENUE FUND	317,374		
FROM ADMINISTRATIVE TRUST FUND			958,004
1310 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	94,232		
FROM ADMINISTRATIVE TRUST FUND			472,801
1311 SPECIAL CATEGORIES			
ATTORNEY GENERAL'S LAW LIBRARY			
FROM GENERAL REVENUE FUND	294,459		
1312 SPECIAL CATEGORIES			
COMMISSION ON THE STATUS OF WOMEN			
FROM GENERAL REVENUE FUND	110,238		
1313 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	130,763		
FROM ADMINISTRATIVE TRUST FUND			55,268
1314 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	54,460		
FROM ADMINISTRATIVE TRUST FUND			28,195
1315 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	41,321		
FROM ADMINISTRATIVE TRUST FUND			15,357
1316 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND	141,086		
FROM ADMINISTRATIVE TRUST FUND			157,876
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	6,729,719		
FROM TRUST FUNDS			5,299,948
TOTAL POSITIONS	139.00		
TOTAL ALL FUNDS			12,029,667

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE	4,455,712		
1317 SALARIES AND BENEFITS POSITIONS	71.00		
FROM GENERAL REVENUE FUND	4,528,703		
FROM FEDERAL GRANTS TRUST FUND			299,771

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		750,137
1318	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	880,476	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		367,371
1319	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,404	
	FROM FEDERAL GRANTS TRUST FUND		1,538
	FROM OPERATING TRUST FUND		1,025
1320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,253	
	FROM OPERATING TRUST FUND		2,280
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	5,471,836	
	FROM TRUST FUNDS		1,461,724
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		6,933,560

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	674,167	
1321	SALARIES AND BENEFITS POSITIONS	13.00	
	FROM ELECTIONS COMMISSION TRUST FUND . . .		893,131
1322	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		76,354
1323	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		232,821
1324	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		10,000
1325	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		22,519
1326	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		13,348
1327	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		7,690
1328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		6,349
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	FROM TRUST FUNDS		1,262,212
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		1,262,212

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,811,101	
1329	SALARIES AND BENEFITS	POSITIONS	135.00
	FROM GENERAL REVENUE FUND		7,227,902
1330	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		77,517
1331	EXPENSES		
	FROM GENERAL REVENUE FUND		879,936
<p>From the funds in Specific Appropriation 1331, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2008:</p>			
<p>1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2008, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;</p>			
<p>2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;</p>			
<p>3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and</p>			
<p>4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.</p>			
1332	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		76,733
1333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		65,431
1334	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		61,175
1335	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		147,924
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND		
	VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND		8,536,618
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		8,536,618

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PARTIAL SECTION 4	POSITIONS	45,726.75
FROM GENERAL REVENUE FUND		3417,482,584
FROM TRUST FUNDS		657,947,761
TOTAL ALL FUNDS		4075,430,345

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,865,332	
3203	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM GENERAL REVENUE FUND	7,376,564	
3204	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	89,323	
3205	EXPENSES		
	FROM GENERAL REVENUE FUND	637,516	
3206	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,213	
3207	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	460,889	
3208	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	14,283	
<p>Funds in Specific Appropriation 3208 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3209	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,124	
3210	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	289,108	
3211	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,145	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	8,950,165	
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		8,950,165

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,168,296	
3212	SALARIES AND BENEFITS POSITIONS	177.50	
	FROM GENERAL REVENUE FUND	8,289,522	
	FROM COURT EDUCATION TRUST FUND		1,169,104
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND		648,940
	FROM FEDERAL GRANTS TRUST FUND		1,203,008
	FROM OPERATING TRUST FUND		146,326
3213	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,272	
	FROM COURT EDUCATION TRUST FUND		105,540
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND		165,000
	FROM FEDERAL GRANTS TRUST FUND		66,560
	FROM OPERATING TRUST FUND		115,104

SECTION 7 - JUDICIAL BRANCH

3214	EXPENSES		
	FROM GENERAL REVENUE FUND	1,292,814	
	FROM COURT EDUCATION TRUST FUND		1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND		315,824
	FROM FEDERAL GRANTS TRUST FUND		462,170
	FROM GRANTS AND DONATIONS TRUST FUND		89,493
	FROM OPERATING TRUST FUND		187,688
3215	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	483,849	
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500
	FROM FEDERAL GRANTS TRUST FUND		111,376
3216	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	111,960	
	FROM COURT EDUCATION TRUST FUND		158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND		125,000
	FROM FEDERAL GRANTS TRUST FUND		124,018
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM OPERATING TRUST FUND		10,000
3217	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	584,759	
3218	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,860	
3219	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	179,969	
3220	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,646	
	FROM COURT EDUCATION TRUST FUND		4,608
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,633
	FROM FEDERAL GRANTS TRUST FUND		4,707
	FROM OPERATING TRUST FUND		246
3221	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,005,119	
	FROM FEDERAL GRANTS TRUST FUND		80,000
	FROM OPERATING TRUST FUND		338,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	12,114,770	
	FROM TRUST FUNDS		7,517,648
	TOTAL POSITIONS	177.50	
	TOTAL ALL FUNDS		19,632,418

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3222	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	POSITIONS	22.00	

The positions authorized in Specific Appropriation 3222 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category

SECTION 7 - JUDICIAL BRANCH

within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,547,488	
3223	SALARIES AND BENEFITS	POSITIONS	422.00
	FROM GENERAL REVENUE FUND		34,474,289
	FROM OPERATING TRUST FUND		857,010
3224	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		121,324
3225	EXPENSES		
	FROM GENERAL REVENUE FUND		2,079,369
	FROM OPERATING TRUST FUND		95,198
3226	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		91,070
	FROM OPERATING TRUST FUND		27,000
3227	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		80,338
3228	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		835,096
3229	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		106,019
3230	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		404,957
3231	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		110,757
	FROM OPERATING TRUST FUND		2,480
3232	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		168,326
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND	38,471,545	
	FROM TRUST FUNDS		981,688
	TOTAL POSITIONS	422.00	
	TOTAL ALL FUNDS		39,453,233

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	195,361,704	
3234	SALARIES AND BENEFITS	POSITIONS	2,955.00
	FROM GENERAL REVENUE FUND		224,998,321
	FROM MEDIATION AND ARBITRATION TRUST		8,151,654
	FUND		6,110,761
	FROM FEDERAL GRANTS TRUST FUND		6,068,368
	FROM OPERATING TRUST FUND		

In order to implement Specific Appropriation 3234, the Office of Program Policy Analysis and Government Accountability shall conduct a study of workload management by the circuit and county court judges and provide a written report to the Chief Justice of the Supreme Court, the

SECTION 7 - JUDICIAL BRANCH

chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2009.

3235	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		151,018
3236	EXPENSES FROM GENERAL REVENUE FUND	10,487,759	
	FROM MEDIATION AND ARBITRATION TRUST FUND		111,294
	FROM FEDERAL GRANTS TRUST FUND		144,216
	FROM OPERATING TRUST FUND		61,959
3237	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	694,150	
3238	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	1,000,000	
3239	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	144,000	
3240	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,466,243	
3241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,491,765	
3244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,248,264	
3245	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	149,281	
3246	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	1,062,040	
	FROM MEDIATION AND ARBITRATION TRUST FUND		3,163,332
3247	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	21,274,196	
	FROM OPERATING TRUST FUND		504,930
3248	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM OPERATING TRUST FUND		600,000
3249	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	729,691	
	FROM MEDIATION AND ARBITRATION TRUST FUND		498
	FROM FEDERAL GRANTS TRUST FUND		36,621
3250	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND	265,854,210	
	FROM TRUST FUNDS		25,104,651
	TOTAL POSITIONS	2,955.00	
	TOTAL ALL FUNDS		290,958,861

SECTION 7 - JUDICIAL BRANCH

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	55,876,908	
3251	SALARIES AND BENEFITS	POSITIONS	644.00
	FROM GENERAL REVENUE FUND		71,110,458
3252	EXPENSES		
	FROM GENERAL REVENUE FUND		3,846,486
3253	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND		5,000

Funds are provided in Specific Appropriation 3253 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3254	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		212,500
3255	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		87,763
3256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		161,268
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND		75,423,475
	TOTAL POSITIONS		644.00
	TOTAL ALL FUNDS		75,423,475

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	310,936	
3257	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM GENERAL REVENUE FUND		390,459
3258	EXPENSES		
	FROM GENERAL REVENUE FUND		109,549
3259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,706
3260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		196,424
3261	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		13,031
3262	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND		190,835

Funds in Specific Appropriation 3262 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

SECTION 7 - JUDICIAL BRANCH

3263	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,247	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	903,251	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		903,251
	PARTIAL SECTION 7	POSITIONS	4,320.50
	FROM GENERAL REVENUE FUND		401,717,416
	FROM TRUST FUNDS		33,603,987
	TOTAL ALL FUNDS		435,321,403

SECTION 8. There is appropriated to the General Revenue Fund \$12,500,000 to be transferred from the following trust funds in the amounts specified:

Department of Legal Affairs:
 Crimes Compensation Trust Fund \$10,000,000
 Crime Stoppers Trust Fund \$2,500,000

SECTION 9. The sum of \$9,558,487 from the following appropriation categories is transferred to the Conflict/Dependency Liability appropriation category for use in the 2007-2008 fiscal year.

a. From the First Regional Conflict Counsel, \$2,256,941 from the Salaries and Benefits appropriation category, \$90,142 from the Other Personal Services appropriation category, and \$458,917 from the Contracted Services appropriation category.

b. From the Second Regional Conflict Counsel, \$973,580 from the Salaries and Benefits appropriation category and \$698,781 from the Contracted Services appropriation category.

c. From the Third Regional Conflict Counsel, \$536,229 from the Salaries and Benefits appropriation category, \$32,611 from the Other Personal Services appropriation category, and \$611,163 from the Contracted Services appropriation category.

d. From the Fourth Regional Conflict Counsel, \$743,268 from the Salaries and Benefits appropriation category and \$2,030,148 from the Contracted Services appropriation category.

e. From the Fifth Regional Conflict Counsel, \$663,987 from the Salaries and Benefits appropriation category, \$66,033 from the Other Personal Services appropriation category, and \$396,687 from the Contracted Services appropriation category.

This section shall become effective upon becoming law and is applicable to the approved operating budget for the 2007-2008 fiscal year.

SECTION 10. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 11. Except as otherwise provided herein, this act shall take effect July 1, 2008, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2008, then it shall operate retroactively to July 1, 2008.

TOTAL THIS BILL	POSITIONS	50,047.25
FROM GENERAL REVENUE FUND		3819,200,000
FROM TRUST FUNDS		691,551,748
TOTAL ALL FUNDS		4510,751,748
TOTAL APPROVED SALARY RATE		2097,236,766

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SPB FY08-09
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	3,485.5				480.3	3,965.8	50,047.25
B - AID TO LOC GOV - OPERATION	272.2				87.5	359.7	
C - PYMT OF PEN, BEN & CLAIMS					27.0	27.0	
D - PASS THRU/ST & FED FUNDS					52.9	52.9	
H - TRANS TO OTHER ENTITIES	20.6				42.9	63.5	
TOTAL OPERATING	3,778.3				690.6	4,468.9	50,047.25
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	4.4				1.0	5.4	
N - DEBT SERVICE	36.5					36.5	
TOTAL FIXED CAPITAL OUTLAY	40.9				1.0	41.9	
TOTAL ITEM. OF EXPENDITURES	3,819.2				691.6	4,510.8	50,047.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3376,589,373	656,947,761	4033,537,134
FIXED CAPITAL OUTLAY	40,893,211	1,000,000	41,893,211
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	400,508,662	25,100,067	425,608,729
FEDERAL FUNDS		4,089,215	4,089,215
TRANS/RECIPIENT/FED FUNDS		4,363,912	4,363,912
	-----	-----	-----
TOTAL STATE OPERATIONS	400,508,662	33,553,194	434,061,856
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	144,000		144,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	144,000		144,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,064,754	9,465	1,074,219
FEDERAL FUNDS		34,768	34,768
TRANS/RECIPIENT/FED FUNDS		6,560	6,560
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,064,754	50,793	1,115,547
	=====	=====	=====
TOTAL SECTION 7			
	401,717,416	33,603,987	435,321,403
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	401,717,416	25,109,532	426,826,948
FEDERAL FUNDS		4,123,983	4,123,983
TRANS/RECIPIENT/FED FUNDS		4,370,472	4,370,472
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	401,717,416	33,603,987	435,321,403
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SPB FY08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3465,631,091	373,743,496	3839,374,587
STATE FUNDS - MATCHING	19,889,967	9,290,423	29,180,390
FEDERAL FUNDS		47,696,557	47,696,557
TRANS/RECIPIENT/FED FUNDS		49,563,706	49,563,706
	-----	-----	-----
TOTAL STATE OPERATIONS	3485,521,058	480,294,182	50,047.25 3965,815,240
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	253,233,709	33,213,820	286,447,529
STATE FUNDS - MATCHING	18,931,772		18,931,772
FEDERAL FUNDS		51,274,029	51,274,029
TRANS/RECIPIENT/FED FUNDS		3,046,960	3,046,960
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	272,165,481	87,534,809	359,700,290
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		19,403,363	19,403,363
FEDERAL FUNDS		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		26,958,082	26,958,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,578,566	7,132,820	27,711,386
STATE FUNDS - MATCHING	41,684	28,716	70,400
FEDERAL FUNDS		35,598,753	35,598,753
TRANS/RECIPIENT/FED FUNDS		92,111	92,111
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,620,250	42,852,400	63,472,650
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	4,400,000	1,000,000	5,400,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	4,400,000	1,000,000	5,400,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	36,493,211		36,493,211
	-----	-----	-----
TOTAL DEBT SERVICE	36,493,211		36,493,211
	=====	=====	=====
			50,047.25
TOTAL ALL SECTIONS	3819,200,000	691,551,748	4510,751,748
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3780,336,577	440,494,751	4220,831,328
STATE FUNDS - MATCHING	38,863,423	9,319,139	48,182,562
FEDERAL FUNDS		189,035,081	189,035,081
TRANS/RECIPIENT/FED FUNDS		52,702,777	52,702,777
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

		SPB FY08-09		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS	TOTAL SPENDING AUTHORIZATIONS			
	OPERATING	3778,306,789	690,551,748	4468,858,537
	FIXED CAPITAL OUTLAY	40,893,211	1,000,000	41,893,211
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SPB FY08-09
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,135.2				79.5	2,214.8	27,000.50
JUSTICE ADMINISTRATION.....	641.8				87.9	729.8	10,289.75
JUVENILE JUSTICE, DEPT OF.....	448.5				184.3	632.8	4,937.00
LAW ENFORCEMENT, DEPT OF.....	101.2				169.3	270.5	1,976.00
LEGAL AFFAIRS/ATTY GENERAL....	41.3				135.9	177.1	1,388.50
PAROLE COMMISSION.....	8.5					8.5	135.00
TOTAL SECTION 4	3,376.6				656.9	4,033.5	45,726.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	401.7				33.6	435.3	4,320.50
TOTAL SECTION 7	401.7				33.6	435.3	4,320.50
TOTAL OPERATING	3,778.3				690.6	4,468.9	50,047.25
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	36.2					36.2	
JUVENILE JUSTICE, DEPT OF.....	4.7					4.7	
LAW ENFORCEMENT, DEPT OF.....					1.0	1.0	
TOTAL SECTION 4	40.9				1.0	41.9	
TOTAL FIXED CAPITAL OUTLAY	40.9				1.0	41.9	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,171.4				79.5	2,251.0	27,000.50
JUSTICE ADMINISTRATION.....	641.8				87.9	729.8	10,289.75
JUVENILE JUSTICE, DEPT OF.....	453.2				184.3	637.5	4,937.00
LAW ENFORCEMENT, DEPT OF.....	101.2				170.3	271.5	1,976.00
LEGAL AFFAIRS/ATTY GENERAL....	41.3				135.9	177.1	1,388.50
PAROLE COMMISSION.....	8.5					8.5	135.00
TOTAL SECTION 4	3,417.5				657.9	4,075.4	45,726.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	401.7				33.6	435.3	4,320.50
TOTAL SECTION 7	401.7				33.6	435.3	4,320.50
TOTAL OPERATING AND FCO	3,819.2				691.6	4,510.8	50,047.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.