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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2008, and ending June 30, 2009, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2008-2009 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2008-2009 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,264,358		
1336	SALARIES AND BENEFITS	POSITIONS	39.50	
	FROM GENERAL REVENUE FUND		2,831,707	
	FROM CITRUS INSPECTION TRUST FUND			305,551
	FROM GENERAL INSPECTION TRUST FUND			62,013
1337	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1338	EXPENSES			
	FROM GENERAL REVENUE FUND		483,736	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			60,000
	FROM GENERAL INSPECTION TRUST FUND			27,868
1339	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			340,000
1340	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		105,822	
1341	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1342	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,289	
	FROM CITRUS INSPECTION TRUST FUND		1,411
	FROM GENERAL INSPECTION TRUST FUND		285
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,490,514	
	FROM TRUST FUNDS		802,616
	TOTAL POSITIONS	39.50	
	TOTAL ALL FUNDS		4,293,130

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,006,174	
1343	SALARIES AND BENEFITS POSITIONS	37.00	
	FROM GENERAL INSPECTION TRUST FUND		2,458,140
1344	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		399,234
1345	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		500,000
1346	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND		200,000
1347	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		930,000
1348	SPECIAL CATEGORIES		
	BEST MANAGEMENT PRACTICES - COST SHARE		
	FROM GENERAL INSPECTION TRUST FUND		6,266,392
1349	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND		13,642
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM TRUST FUNDS		10,767,408
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		10,767,408

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,605,184	
1350	SALARIES AND BENEFITS POSITIONS	188.75	
	FROM GENERAL REVENUE FUND	7,890,721	
	FROM ADMINISTRATIVE TRUST FUND		4,378,588
	FROM FEDERAL GRANTS TRUST FUND		3,499
	FROM GENERAL INSPECTION TRUST FUND		59,306
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		254,400
1351	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,463	
	FROM ADMINISTRATIVE TRUST FUND		10,352
1352	EXPENSES		
	FROM GENERAL REVENUE FUND	503,597	
	FROM ADMINISTRATIVE TRUST FUND		1,435,508
	FROM GENERAL INSPECTION TRUST FUND		158,231
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		30,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1353	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,458	
1354	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	350,000	
1355	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,881	50,178
1356	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,000	618,000
1357	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	78,006	32,206
1358	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	45,657	25,183 21 750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,980,783	7,056,872
	TOTAL POSITIONS	188.75	
	TOTAL ALL FUNDS		16,037,655

DIVISION OF LICENSING

	APPROVED SALARY RATE	5,060,177	
1360	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . .	142.00	6,855,462
1361	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . .		292,232
1362	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . .		2,645,009
1363	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . .		197,427
1364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . .		2,703,357
1365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . .		61,865
1366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . .		53,862

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TOTAL: DIVISION OF LICENSING			
	FROM TRUST FUNDS		12,809,214
	TOTAL POSITIONS	142.00	
	TOTAL ALL FUNDS		12,809,214
PROGRAM: FOREST AND RESOURCE PROTECTION			
LAND MANAGEMENT			
	APPROVED SALARY RATE	18,505,543	
1367	SALARIES AND BENEFITS	POSITIONS	519.00
	FROM GENERAL REVENUE FUND		9,526,842
	FROM FEDERAL GRANTS TRUST FUND		1,067,436
	FROM INCIDENTAL TRUST FUND		2,838,300
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		11,002,513
1368	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		643,654
	FROM INCIDENTAL TRUST FUND		375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		800,000
1369	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		1,397,560
	FROM INCIDENTAL TRUST FUND		2,685,435
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,094,105
1370	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,747,538
1371	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		995,000
1372	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,825	
	FROM FEDERAL GRANTS TRUST FUND		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		286,000
1373	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		300,000
1374	SPECIAL CATEGORIES		
	PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		600,000
1375	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		700,000
1376	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		806,825
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		140,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,935,972
1377	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	100,619	
	FROM INCIDENTAL TRUST FUND		28,268
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		150,000

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1378	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,354,064
1379	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	87,730	
	FROM FEDERAL GRANTS TRUST FUND		8,635
	FROM INCIDENTAL TRUST FUND		14,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,647
1380	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND	9,729,016	
	FROM TRUST FUNDS		40,044,211
	TOTAL POSITIONS	519.00	
	TOTAL ALL FUNDS		49,773,227
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	26,664,093	
1382	SALARIES AND BENEFITS	772.50	
	FROM GENERAL REVENUE FUND	35,145,163	
	FROM FEDERAL GRANTS TRUST FUND		1,299,860
	FROM INCIDENTAL TRUST FUND		2,812,338
Of the funds in Specific Appropriation 1382, \$871,257 from the Incidental Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the annual countywide fire control assessment, becoming a law.			
1383	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	576,742	
	FROM FEDERAL GRANTS TRUST FUND		277,349
	FROM INCIDENTAL TRUST FUND		120,000
1384	EXPENSES FROM GENERAL REVENUE FUND	3,556,649	
	FROM FEDERAL GRANTS TRUST FUND		1,587,255
	FROM INCIDENTAL TRUST FUND		2,322,017
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,006,707
1385	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		215,763
1386	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND		72,589
1387	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	74,425	
	FROM FEDERAL GRANTS TRUST FUND		559,625
1388	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		125,000
1389	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		400,000

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FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 2,946,134
 FROM INCIDENTAL TRUST FUND 2,101,541

Of the funds in Specific Appropriation 1389, \$946,134 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1390 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 133,794
 FROM FEDERAL GRANTS TRUST FUND 2,099,078
 FROM INCIDENTAL TRUST FUND 237,604
 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 34,468

1391 SPECIAL CATEGORIES
 ON-CALL FEES
 FROM GENERAL REVENUE FUND 333,296
 FROM INCIDENTAL TRUST FUND 10,000

1392 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 905,557
 FROM INCIDENTAL TRUST FUND 104,416

1393 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 267,009
 FROM FEDERAL GRANTS TRUST FUND 8,958
 FROM INCIDENTAL TRUST FUND 14,386

1393A FIXED CAPITAL OUTLAY
 REPLACE FORESTRY STATIONS - STATEWIDE
 FROM RELOCATION AND CONSTRUCTION TRUST FUND 1,200,000

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT
 FROM GENERAL REVENUE FUND 40,992,635
 FROM TRUST FUNDS 19,555,088
 TOTAL POSITIONS 772.50
 TOTAL ALL FUNDS 60,547,723

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER
 INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,316,801

1394 SALARIES AND BENEFITS POSITIONS 45.00
 FROM GENERAL REVENUE FUND 1,240,527
 FROM GENERAL INSPECTION TRUST FUND 1,731,430

1395 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 137,348

1396 EXPENSES
 FROM GENERAL REVENUE FUND 826,490
 FROM DIVISION OF LICENSING TRUST FUND 116,125
 FROM GENERAL INSPECTION TRUST FUND 2,166,225

1397 OPERATING CAPITAL OUTLAY
 FROM GENERAL INSPECTION TRUST FUND 475,000

1398 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 497,334
 FROM GENERAL INSPECTION TRUST FUND 372,815

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1399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,190	
	FROM GENERAL INSPECTION TRUST FUND		10,035
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	2,708,889	
	FROM TRUST FUNDS		4,871,630
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		7,580,519

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,012,573	
1400	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND	1,434,541	
1401	EXPENSES		
	FROM GENERAL REVENUE FUND	230,133	
	FROM GENERAL INSPECTION TRUST FUND		24,141
1402	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,500	
1403	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,000	
1404	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,012	
1405	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,217	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,716,403	
	FROM TRUST FUNDS		24,141
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		1,740,544

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,511,837	
1406	SALARIES AND BENEFITS	POSITIONS	293.00
	FROM GENERAL REVENUE FUND	1,156,296	
	FROM FEDERAL GRANTS TRUST FUND		1,208,063
	FROM GENERAL INSPECTION TRUST FUND		12,980,588

Of the funds in Specific Appropriation 1406, \$400,000 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the food permit application fee, becoming a law.

1407	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		128,441
	FROM GENERAL INSPECTION TRUST FUND		213,000
1408	EXPENSES		
	FROM GENERAL REVENUE FUND	257,724	
	FROM FEDERAL GRANTS TRUST FUND		457,851
	FROM GENERAL INSPECTION TRUST FUND		1,575,725
1409	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,888	

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	FROM FEDERAL GRANTS TRUST FUND		193,875
	FROM GENERAL INSPECTION TRUST FUND		60,813
1410	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	122,500	
	FROM FEDERAL GRANTS TRUST FUND		175,000
	FROM GENERAL INSPECTION TRUST FUND		237,500
1411	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,605	
	FROM FEDERAL GRANTS TRUST FUND		2,940
	FROM GENERAL INSPECTION TRUST FUND		66,399
1412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,219	
	FROM FEDERAL GRANTS TRUST FUND		4,740
	FROM GENERAL INSPECTION TRUST FUND		93,185
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,622,232	
	FROM TRUST FUNDS		17,398,120
	TOTAL POSITIONS	293.00	
	TOTAL ALL FUNDS		19,020,352

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,467,745	
1413	SALARIES AND BENEFITS	POSITIONS	211.00
	FROM GENERAL REVENUE FUND		2,012,463
	FROM FEDERAL GRANTS TRUST FUND		312,504
	FROM GENERAL INSPECTION TRUST FUND		6,298,435
	FROM PEST CONTROL TRUST FUND		2,855,302

Of the funds in Specific Appropriation 1413, \$800,000 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to fees for registration of pesticides, fertilizer inspections, or registration of commercial feed distributors, becoming a law.

1414	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		70,000
	FROM PEST CONTROL TRUST FUND		21,530
1415	EXPENSES		
	FROM GENERAL REVENUE FUND	734,606	
	FROM FEDERAL GRANTS TRUST FUND		282,295
	FROM GENERAL INSPECTION TRUST FUND		578,096
	FROM PEST CONTROL TRUST FUND		376,076
1416	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		2,166,168

From the funds provided in Specific Appropriation 1416, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1417	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,052	
	FROM FEDERAL GRANTS TRUST FUND		51,000

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1418	SPECIAL CATEGORIES PESTICIDE COLLECTIONS FROM GENERAL INSPECTION TRUST FUND		100,000
1419	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM PEST CONTROL TRUST FUND	111,851	338,890 125,124 106,425
1420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,968	
1421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM PEST CONTROL TRUST FUND	22,873	2,132 38,477 18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,981,913	13,741,439
	TOTAL POSITIONS	211.00	
	TOTAL ALL FUNDS		16,723,352

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,633,374	
1422	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	POSITIONS 130.00 78,962	5,951,809

Of the funds in Specific Appropriation 1422, \$203,446 from the General Inspection Trust Fund is contingent upon Senate Bill 2474 or similar legislation, relating to the registration fee for independent travel agents, becoming a law.

1423	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	12,216	38,513
1424	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	97,177	8,518 1,122,878
1425	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	12,142	20,500
1426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	15,264	91,500

Of the funds in Specific Appropriation 1426, \$91,500 from the General Inspection Trust Fund is contingent upon Senate Bill 2474 or similar legislation, relating to the registration fee for independent travel agents, becoming a law.

1427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND		48,681
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Of the funds in Specific Appropriation 1427, \$5,054 from the General Inspection Trust Fund is contingent upon Senate Bill 2474 or similar

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legislation, relating to the registration fee for independent travel agents, becoming a law.

TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND	215,761	
FROM TRUST FUNDS		7,282,399
TOTAL POSITIONS	130.00	
TOTAL ALL FUNDS		7,498,160

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE	6,542,405	
1428 SALARIES AND BENEFITS POSITIONS	185.00	
FROM GENERAL REVENUE FUND	1,692,707	
FROM GENERAL INSPECTION TRUST FUND		7,219,532
1429 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND		59,572
1430 EXPENSES		
FROM GENERAL REVENUE FUND	277,986	
FROM GENERAL INSPECTION TRUST FUND		1,640,928
1431 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		81,750
1432 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,000	
FROM GENERAL INSPECTION TRUST FUND		575,000
1433 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	13,077	
FROM GENERAL INSPECTION TRUST FUND		123,587
1434 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	14,525	
FROM GENERAL INSPECTION TRUST FUND		55,255
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION		
FROM GENERAL REVENUE FUND	2,013,295	
FROM TRUST FUNDS		9,755,624
TOTAL POSITIONS	185.00	
TOTAL ALL FUNDS		11,768,919

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	6,983,517	
1435 SALARIES AND BENEFITS POSITIONS	202.00	
FROM CITRUS INSPECTION TRUST FUND		6,843,677
FROM GENERAL INSPECTION TRUST FUND		2,698,937
1436 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND		678,425
FROM GENERAL INSPECTION TRUST FUND		500,000
1437 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND		1,124,913
FROM GENERAL INSPECTION TRUST FUND		522,171
1438 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND		33,710
1439 SPECIAL CATEGORIES		
AUTOMATED TESTING EQUIPMENT		
FROM CITRUS INSPECTION TRUST FUND		216,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1440	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		98,428
	FROM GENERAL INSPECTION TRUST FUND		39,462
1441	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND		359,809
	FROM GENERAL INSPECTION TRUST FUND		41,657
1442	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		82,350
	FROM GENERAL INSPECTION TRUST FUND		25,313

TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS		13,264,893
	TOTAL POSITIONS	202.00	
	TOTAL ALL FUNDS		13,264,893

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 6,917,376

1443	SALARIES AND BENEFITS	POSITIONS	191.00	
	FROM GENERAL REVENUE FUND		2,641,827	
	FROM CITRUS INSPECTION TRUST FUND			1,330,286
	FROM FEDERAL GRANTS TRUST FUND			396,011
	FROM GENERAL INSPECTION TRUST FUND			1,733,803
	FROM MARKET IMPROVEMENTS WORKING CAPITAL			
	TRUST FUND			2,484,917
	FROM SALTWATER PRODUCTS PROMOTION TRUST			
	FUND			800,438
	FROM FLORIDA AGRICULTURAL PROMOTION			
	CAMPAIGN TRUST FUND			42,259

Of the funds in Specific Appropriation 1443, \$312,925 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the annual license tax imposed on wholesale and retail saltwater products dealers, becoming a law.

1444	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		222,672
	FROM AGRICULTURAL EMERGENCY ERADICATION		
	TRUST FUND		160,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		27,500

1445	EXPENSES		
	FROM GENERAL REVENUE FUND	384,733	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM FEDERAL GRANTS TRUST FUND		1,780,450
	FROM GENERAL INSPECTION TRUST FUND		938,479
	FROM MARKET TRADE SHOW TRUST FUND		180,836
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		884,079
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		339,611
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION		
	CAMPAIGN TRUST FUND		226,691

1446	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		10,500

1447	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1448	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	1,540,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION		
	TRUST FUND		2,100,000

Of the funds in Specific Appropriation 1448, \$2,100,000 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1449	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE		
	PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

1449A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL INSPECTION TRUST FUND		200,000

Funds in Specific Appropriation 1449A are provided for the Florida Association of Food Banks.

1450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM FEDERAL GRANTS TRUST FUND		154,400
	FROM GENERAL INSPECTION TRUST FUND		110,600
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		25,000

1451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,383,077
	FROM GENERAL INSPECTION TRUST FUND		475,082

1451A	SPECIAL CATEGORIES		
	AGRICULTURAL RESEARCH		
	FROM AGRICULTURAL EMERGENCY ERADICATION		
	TRUST FUND		2,000,000

Funds in Specific Appropriation 1451A, shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on citrus disease that are recommended by the Florida Citrus Production Research Advisory Council. Distribution of such funds for a particular research project is contingent upon one and a half dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1451A allocated to a particular project exceed the private, federal, and citrus box tax funds provided for that project.

1451B	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		200,000

1452	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND		300,000

1453	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING		
	ORGANIZATIONS		
	FROM FEDERAL GRANTS TRUST FUND		2,834,237

1454	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,018	
	FROM CITRUS INSPECTION TRUST FUND		8,028
	FROM FEDERAL GRANTS TRUST FUND		6,538
	FROM GENERAL INSPECTION TRUST FUND		13,893
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		29,652

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,225
1455	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,345	
	FROM CITRUS INSPECTION TRUST FUND		10,054
	FROM FEDERAL GRANTS TRUST FUND		2,994
	FROM GENERAL INSPECTION TRUST FUND		10,748
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,782
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,356
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		319
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	4,645,142	
	FROM TRUST FUNDS		24,343,525
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		28,988,667

AQUACULTURE

	APPROVED SALARY RATE	2,110,256	
1458	SALARIES AND BENEFITS	POSITIONS	52.50
	FROM GENERAL REVENUE FUND	2,201,104	
	FROM GENERAL INSPECTION TRUST FUND		678,634

Of the funds in Specific Appropriation 1458, \$49,000 from the General Inspection Trust Fund is contingent upon Senate Bill 1702 or similar legislation, relating to the registration fee for aquaculture certification, becoming a law.

1459	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,000	
	FROM FEDERAL GRANTS TRUST FUND		16,700
	FROM GENERAL INSPECTION TRUST FUND		30,532
1460	EXPENSES		
	FROM GENERAL REVENUE FUND	502,156	
	FROM FEDERAL GRANTS TRUST FUND		9,000
	FROM GENERAL INSPECTION TRUST FUND		285,966
1461	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		50,400
1462	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		85,000
1463	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL REVENUE FUND	350,201	
	FROM FEDERAL GRANTS TRUST FUND		950,000
1464	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,563	
	FROM GENERAL INSPECTION TRUST FUND		1,845
1464A	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	121,260	
1465	SPECIAL CATEGORIES		
	AQUACULTURE PROGRAM GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		350,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1466	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,645	
	FROM GENERAL INSPECTION TRUST FUND		4,377
1467	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		330,000
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	3,232,929	
	FROM TRUST FUNDS		2,792,454
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		6,025,383

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE 9,724,026

1468	SALARIES AND BENEFITS	POSITIONS	236.00	
	FROM GENERAL REVENUE FUND		13,236,073	
	FROM GENERAL INSPECTION TRUST FUND			124,486
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			300,000

Of the funds in Specific Appropriation 1468, \$300,000 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1469	EXPENSES		
	FROM GENERAL REVENUE FUND	717,862	
	FROM CITRUS INSPECTION TRUST FUND		36,718
	FROM GENERAL INSPECTION TRUST FUND		49,022
1470	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,990	
1471	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	123,380	
1472	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	156,473	
1473	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428
1474	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,595	
	FROM GENERAL INSPECTION TRUST FUND		532
TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND	14,422,388	
	FROM TRUST FUNDS		529,186
	TOTAL POSITIONS	236.00	
	TOTAL ALL FUNDS		14,951,574

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,875,910

1475	SALARIES AND BENEFITS	POSITIONS	144.50	
	FROM GENERAL REVENUE FUND		6,393,588	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL GRANTS TRUST FUND		383,394
FROM GENERAL INSPECTION TRUST FUND		492,490
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		418,458

Of the funds in Specific Appropriation 1475, \$418,458 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1476	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,866	
	FROM FEDERAL GRANTS TRUST FUND		395,703
1477	EXPENSES		
	FROM GENERAL REVENUE FUND	557,773	
	FROM FEDERAL GRANTS TRUST FUND		967,670
	FROM GENERAL INSPECTION TRUST FUND		373,018
1478	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,797	
1479	SPECIAL CATEGORIES		
	ANIMAL PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1480	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		300,373
1481	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	115,048	
	FROM FEDERAL GRANTS TRUST FUND		45
1482	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,462	
	FROM FEDERAL GRANTS TRUST FUND		2,689
	FROM GENERAL INSPECTION TRUST FUND		3,456
1483	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,388,150
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	7,332,534	
	FROM TRUST FUNDS		7,725,446
	TOTAL POSITIONS	144.50	
	TOTAL ALL FUNDS		15,057,980

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 13,522,847

1484	SALARIES AND BENEFITS	POSITIONS	374.00
	FROM GENERAL REVENUE FUND		10,356,161
	FROM CITRUS INSPECTION TRUST FUND		796,864
	FROM FEDERAL GRANTS TRUST FUND		3,249,185
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,350,096
	FROM PLANT INDUSTRY TRUST FUND		2,731,957

Of the funds in Specific Appropriation 1484, \$1,350,096 from the Agricultural Emergency Eradication Trust Fund is contingent upon Senate Bill 1810 or similar legislation, relating to expanding the use of funds in the Agricultural Emergency Eradication Trust Fund, becoming a law.

1485	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,017	
	FROM CITRUS INSPECTION TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		419,808

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PLANT INDUSTRY TRUST FUND		808,560
1486	EXPENSES		
	FROM GENERAL REVENUE FUND	894,890	
	FROM CITRUS INSPECTION TRUST FUND		79,898
	FROM FEDERAL GRANTS TRUST FUND		437,167
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,962
	FROM PLANT INDUSTRY TRUST FUND		724,866
1487	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		66,195
	FROM PLANT INDUSTRY TRUST FUND		51,525
1488	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		583,916
1489	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		560,000
1490	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND	36,000	
1490A	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND		250,000
1491	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		5,885,038
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,522,159
1492	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1493	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		12,538
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		200,000
	FROM PLANT INDUSTRY TRUST FUND		118,049
1494	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	882,957	
	FROM FEDERAL GRANTS TRUST FUND		262,374
1495	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		750,000
1496	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	171,471	
	FROM CITRUS INSPECTION TRUST FUND		11,713
	FROM FEDERAL GRANTS TRUST FUND		45,921
	FROM PLANT INDUSTRY TRUST FUND		39,616

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	12,512,977	
FROM TRUST FUNDS		22,989,551
TOTAL POSITIONS	374.00	
TOTAL ALL FUNDS		35,502,528

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

The Department of Environmental Protection may submit a budget amendment in accordance with section 216.292(4)(d), Florida Statutes, for the purpose of reorganization, contingent upon Senate Bill 1294 or similar legislation, relating to reorganization, becoming a law.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,360,045	
1621	SALARIES AND BENEFITS	POSITIONS	304.50
	FROM GENERAL REVENUE FUND		3,345,851
	FROM ADMINISTRATIVE TRUST FUND		15,676,842
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		70,939
	FROM INLAND PROTECTION TRUST FUND		207,754
	FROM FEDERAL GRANTS TRUST FUND		705,770
	FROM INTERNAL IMPROVEMENT TRUST FUND		78,152
1622	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,320	
	FROM ADMINISTRATIVE TRUST FUND		454,939
	FROM FEDERAL GRANTS TRUST FUND		324,879
1623	EXPENSES		
	FROM GENERAL REVENUE FUND	70,920	
	FROM ADMINISTRATIVE TRUST FUND		3,223,879
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,809
	FROM INLAND PROTECTION TRUST FUND		59,471
	FROM FEDERAL GRANTS TRUST FUND		873,270
	FROM INTERNAL IMPROVEMENT TRUST FUND		850
1624	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		65,102
	FROM FEDERAL GRANTS TRUST FUND		1,399
1625	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		388,322
1626	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		22,906
1627	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		184,000
1628	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		86,889
1629	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		9,910
1630	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		357,407
1631	SPECIAL CATEGORIES		
	PETROLEUM CLEANUP AUDITS		
	FROM INLAND PROTECTION TRUST FUND		430,980

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1632	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,571	
	FROM ADMINISTRATIVE TRUST FUND		101,976
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		460
	FROM INLAND PROTECTION TRUST FUND		1,347
	FROM FEDERAL GRANTS TRUST FUND		4,573
1633	QUALIFIED EXPENDITURE CATEGORY		
	APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER		
	BASIN CASE LITIGATION COSTS		
	FROM INTERNAL IMPROVEMENT TRUST FUND		3,387,500

From the funds in Specific Appropriation 1633, the Department of Environmental Protection shall submit to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor a quarterly status report on the Apalachicola, Chattahoochee, and Flint rivers water allocation compact litigation. The report shall also provide quarterly expenditures and budget projections for the remainder of the fiscal year.

1634	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		2,200,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,515,662	
	FROM TRUST FUNDS		28,948,325
	TOTAL POSITIONS	304.50	
	TOTAL ALL FUNDS		32,463,987

PROGRAM: STATE LANDS

	INVASIVE PLANT CONTROL		
	APPROVED SALARY RATE	1,303,669	
1635	SALARIES AND BENEFITS	POSITIONS	29.50
	FROM INVASIVE PLANT CONTROL TRUST FUND		1,741,918
1636	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		457,080
1637	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		822,437
1638	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND		16,782
1639	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		215,000
1640	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM INVASIVE PLANT CONTROL TRUST FUND		43,434,647
	FROM FEDERAL GRANTS TRUST FUND		800,000
1641	SPECIAL CATEGORIES		
	TRANSFER TO FISH AND WILDLIFE CONSERVATION		
	COMMISSION FOR ADMINISTRATIVE OVERHEAD		
	FROM INVASIVE PLANT CONTROL TRUST FUND		880,000
1642	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF FLORIDA -		
	COOPERATIVE AQUATIC PLANT EDUCATION		
	PROGRAM		
	FROM INVASIVE PLANT CONTROL TRUST FUND		25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . .			874,171
1644	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . .			13,005
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS			49,280,040
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			49,280,040
LAND ADMINISTRATION				
	APPROVED SALARY RATE	2,013,137		
1645	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . . .	44.00		2,527,915 217,356 60,472
1646	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND			120,000 514,921 4,000
1647	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND			229,278 637,833 18,394 6,648
1648	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND			28,737 42,550
1650	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			199,994
1651	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND			445,895
1652	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			1,360,000
1653	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND			150,000
1654	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM INVASIVE PLANT CONTROL TRUST FUND . . .			100,000,000
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND			3 20,071 1,597

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER MANAGEMENT LANDS TRUST FUND	446
1656	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND	7,974,167
1656A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	18,000,000
1657	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	105,000,000
1658	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	397,442,153

Funds provided in Specific Appropriation 1658 are for Fiscal Year 2008-09 debt service on outstanding bonds authorized prior to July 1, 2008. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1659	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND	17,624,077
1661	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	105,000,000 59,000,000

Funds provided in Specific Appropriation 1661 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the secretary of the department shall release upon such request, funds provided in Specific Appropriation 1661 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451-373.4595, Florida Statutes.

1662	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND	100,000,000
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Funds in Specific Appropriation 1662 are provided for the Northern Everglades and Estuaries Protection Program as authorized in section 373.4595, Florida Statutes.

TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS	916,626,507
	TOTAL POSITIONS	44.00
	TOTAL ALL FUNDS	916,626,507

LAND MANAGEMENT

APPROVED SALARY RATE	4,457,471
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1663	SALARIES AND BENEFITS	POSITIONS	103.00	
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			841,156
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			5,081,604
1664	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			784,659
	FROM GRANTS AND DONATIONS TRUST FUND . . .			874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			426,519
1665	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			184,844
	FROM GRANTS AND DONATIONS TRUST FUND . . .			494,788
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			989,128
1666	OPERATING CAPITAL OUTLAY			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			33,111
	FROM GRANTS AND DONATIONS TRUST FUND . . .			150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			67,363
1666A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF AGRICULTURE			
	PLANT INDUSTRY TRUST FUND			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			250,000
1667	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			20,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			484,020
1668	SPECIAL CATEGORIES			
	STATE LANDS STEWARDSHIP			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			200,000
1669	SPECIAL CATEGORIES			
	NATIONAL OCEAN SURVEY			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			84,000
1670	SPECIAL CATEGORIES			
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM			
	PROPERTY SALES			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			716,932
1671	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			99,591
1672	SPECIAL CATEGORIES			
	TOPOGRAPHIC MAPPING			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			200,000
1673	SPECIAL CATEGORIES			
	INTERIM LAND MANAGEMENT OF CONSERVATION			
	AND RECREATION LANDS PROGRAM			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			3,330,000
1674	SPECIAL CATEGORIES			
	TRANSFER - DIVISION OF FORESTRY INCIDENTAL			
	TRUST FUND			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			21,733,338
1675	SPECIAL CATEGORIES			
	TRANSFER TO FISH AND WILDLIFE CONSERVATION			
	COMMISSION FOR MANAGEMENT OF CARL LANDS			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND			18,787,994

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND			7,842,753
1677	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND			6,559 38,918
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			64,096,301
	TOTAL POSITIONS	103.00		
	TOTAL ALL FUNDS			64,096,301
PROGRAM: DISTRICT OFFICES				
WATER RESOURCE PROTECTION AND RESTORATION				
	APPROVED SALARY RATE	19,292,811		
1678	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	POSITIONS 463.00 10,022,264		3,852,255 828,960 1,299,159 9,662,178
Of the funds in Specific Appropriation 1678, \$3,814,050 from the Permit Fee Trust Fund for the Drinking Water and Environmental Permitting Program is contingent upon Senate Bill 1294 or similar legislation, relating to permit fees, becoming a law.				
1679	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			294,303
1680	EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	152,112		1,633,735 36,826 217,399 354,937
1681	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			2,904,072 288,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	8,225		6,750 30 1,100 5,370
1683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND			44,296 3,045 8,766

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1684	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,080	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		28,045
	FROM FEDERAL GRANTS TRUST FUND		5,201
	FROM LAND ACQUISITION TRUST FUND		9,458
	FROM PERMIT FEE TRUST FUND		43,340
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	10,283,681	
	FROM TRUST FUNDS		21,527,225
	TOTAL POSITIONS	463.00	
	TOTAL ALL FUNDS		31,810,906

AIR ASSESSMENT

	APPROVED SALARY RATE	661,094	
1685	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		885,185
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,830
1686	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		28,445
	FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
1687	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		86,341
1688	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		9,572
1689	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		5,300
1690	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		5,811
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,110
TOTAL:	AIR ASSESSMENT		
	FROM TRUST FUNDS		1,182,594
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		1,182,594

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	3,645,806	
1691	SALARIES AND BENEFITS	POSITIONS	79.00
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		4,610,970
1692	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		174,156
1693	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		525,863
1694	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		88,735
1695	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		9,750
1696	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		19,860

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1697	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			32,607
TOTAL:	AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS			5,461,941
	TOTAL POSITIONS	79.00		
	TOTAL ALL FUNDS			5,461,941
WASTE CONTROL				
	APPROVED SALARY RATE		6,998,946	
1698	SALARIES AND BENEFITS	POSITIONS	162.00	
	FROM INLAND PROTECTION TRUST FUND			2,639,799
	FROM FEDERAL GRANTS TRUST FUND			1,223,738
	FROM PERMIT FEE TRUST FUND			667,964
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .			1,579,013
	FROM WATER QUALITY ASSURANCE TRUST FUND . .			3,098,995
1699	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND			110,000
1700	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			591,982
	FROM FEDERAL GRANTS TRUST FUND			109,016
	FROM PERMIT FEE TRUST FUND			40,204
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .			149,759
	FROM WATER QUALITY ASSURANCE TRUST FUND . .			314,784
1701	OPERATING CAPITAL OUTLAY			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .			60,919
1702	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND			1,860
	FROM FEDERAL GRANTS TRUST FUND			550
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .			6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND . .			16,145
1703	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . .			120,594
1704	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND			119,294
	FROM FEDERAL GRANTS TRUST FUND			5,757
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .			9,056
1705	SPECIAL CATEGORIES			
	RESEARCH, DEVELOPMENT AND TECHNICAL			
	ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .			14,000
1706	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND			18,904
	FROM FEDERAL GRANTS TRUST FUND			8,763
	FROM PERMIT FEE TRUST FUND			5,316
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .			11,307
	FROM WATER QUALITY ASSURANCE TRUST FUND . .			22,192

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL
 FROM TRUST FUNDS 10,946,461
 TOTAL POSITIONS 162.00
 TOTAL ALL FUNDS 10,946,461

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,312,524

1707 SALARIES AND BENEFITS POSITIONS 92.00
 FROM GENERAL REVENUE FUND 1,665,551
 FROM ADMINISTRATIVE TRUST FUND 2,675,978
 FROM AIR POLLUTION CONTROL TRUST FUND 1,051,153
 FROM SOLID WASTE MANAGEMENT TRUST FUND 305,617

1708 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 127,564
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 18,621

1709 EXPENSES
 FROM GENERAL REVENUE FUND 945,116
 FROM ADMINISTRATIVE TRUST FUND 720,601
 FROM AIR POLLUTION CONTROL TRUST FUND 286,560
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 21,337
 FROM LAND ACQUISITION TRUST FUND 27,923
 FROM SOLID WASTE MANAGEMENT TRUST FUND 58,316

1710 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 13,804

1711 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 44,795
 FROM ADMINISTRATIVE TRUST FUND 90,085
 FROM AIR POLLUTION CONTROL TRUST FUND 8,894

1712 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 123,109
 FROM ADMINISTRATIVE TRUST FUND 59,709

1713 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 16,931
 FROM ADMINISTRATIVE TRUST FUND 12,193
 FROM AIR POLLUTION CONTROL TRUST FUND 7,178
 FROM SOLID WASTE MANAGEMENT TRUST FUND 2,086

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 2,795,502
 FROM TRUST FUNDS 5,487,619
 TOTAL POSITIONS 92.00
 TOTAL ALL FUNDS 8,283,121

WASTE CLEANUP

APPROVED SALARY RATE 44,154

1714 SALARIES AND BENEFITS POSITIONS 1.00
 FROM WATER QUALITY ASSURANCE TRUST FUND 103,646

1715 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM WATER QUALITY ASSURANCE TRUST FUND 69,941

1716 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM WATER QUALITY ASSURANCE TRUST FUND 401

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP
 FROM TRUST FUNDS 173,988
 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 173,988

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,717,070

1717 SALARIES AND BENEFITS POSITIONS 38.00
 FROM MINERALS TRUST FUND 1,918,175
 FROM WATER QUALITY ASSURANCE TRUST FUND 400,259

1718 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 166,082
 FROM GRANTS AND DONATIONS TRUST FUND 176,147
 FROM INTERNAL IMPROVEMENT TRUST FUND 65,529
 FROM MINERALS TRUST FUND 7,122
 FROM WATER QUALITY ASSURANCE TRUST FUND 50,000

1719 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 27,727
 FROM GRANTS AND DONATIONS TRUST FUND 110,905
 FROM WATER QUALITY ASSURANCE TRUST FUND 461,956

1720 OPERATING CAPITAL OUTLAY
 FROM GRANTS AND DONATIONS TRUST FUND 46,000
 FROM MINERALS TRUST FUND 50,000
 FROM WATER QUALITY ASSURANCE TRUST FUND 79,351

1721 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND 68,965
 FROM GRANTS AND DONATIONS TRUST FUND 128,077
 FROM INTERNAL IMPROVEMENT TRUST FUND 102,000
 FROM MINERALS TRUST FUND 5,700
 FROM WATER QUALITY ASSURANCE TRUST FUND 120,000

1722 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM MINERALS TRUST FUND 9,610

1723 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM MINERALS TRUST FUND 16,842
 FROM WATER QUALITY ASSURANCE TRUST FUND 1,076

TOTAL: FLORIDA GEOLOGICAL SURVEY
 FROM TRUST FUNDS 4,011,523
 TOTAL POSITIONS 38.00
 TOTAL ALL FUNDS 4,011,523

LABORATORY SERVICES

APPROVED SALARY RATE 3,675,691

1724 SALARIES AND BENEFITS POSITIONS 87.00
 FROM ADMINISTRATIVE TRUST FUND 480,778
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 4,501,515

1725 OTHER PERSONAL SERVICES
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 794,732
 FROM FEDERAL GRANTS TRUST FUND 60,039

1726 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 46,570
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 1,378,497
 FROM FEDERAL GRANTS TRUST FUND 10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1727	OPERATING CAPITAL OUTLAY FROM ENVIRONMENTAL LABORATORY TRUST FUND	271,500 13,002
1728	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND	125,000
1729	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	476,425
1730	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	469,471
1731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM FEDERAL GRANTS TRUST FUND	436,559 50,000
1732	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND	339,150
1733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	16,148
1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND	3,820 35,796
1734A	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS - LABORATORY COMPLEX - LEON COUNTY FROM FEDERAL GRANTS TRUST FUND	2,450,000
TOTAL:	LABORATORY SERVICES FROM TRUST FUNDS	11,959,002
	TOTAL POSITIONS	87.00
	TOTAL ALL FUNDS	11,959,002

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,914,228	
1735	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	3,859,730	64.00
1736	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	400,000	
1737	EXPENSES FROM WORKING CAPITAL TRUST FUND	1,944,389	
1738	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	82,500	
1740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND	1,200,000	
1741	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND	27,754	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1742	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM WORKING CAPITAL TRUST FUND		2,165,655
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		9,680,028
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		9,680,028

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,302,270	
1743	SALARIES AND BENEFITS	POSITIONS	78.00
	FROM GENERAL REVENUE FUND		220,449
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,547,110
	FROM PERMIT FEE TRUST FUND		666,971
1744	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		497,857
1745	EXPENSES		
	FROM GENERAL REVENUE FUND	77,684	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		533,111
	FROM PERMIT FEE TRUST FUND		307,101
1746	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND		18,389
1747	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,144	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,233
	FROM PERMIT FEE TRUST FUND		3,045
1748	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		18,935,695

Funds in Specific Appropriation 1748 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2008-2009 fiscal year.

TOTAL:	BEACH MANAGEMENT		
	FROM GENERAL REVENUE FUND	301,277	
	FROM TRUST FUNDS		24,535,512
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		24,836,789

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	13,832,839	
1749	SALARIES AND BENEFITS	POSITIONS	289.00
	FROM GENERAL REVENUE FUND		1,892,425
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		436,777
	FROM FEDERAL GRANTS TRUST FUND		7,402,825
	FROM LAND ACQUISITION TRUST FUND		640,608
	FROM MINERALS TRUST FUND		1,797,991
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,344,603
	FROM PERMIT FEE TRUST FUND		1,145,820

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	3,611,000
1750	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	20,154
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	358,779
	FROM LAND ACQUISITION TRUST FUND	2,454,271
	FROM MINERALS TRUST FUND	98,526
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND	296,118
1751	EXPENSES	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	122,494
	FROM LAND ACQUISITION TRUST FUND	97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	495,041
	FROM PERMIT FEE TRUST FUND	560,793
	FROM WATER QUALITY ASSURANCE TRUST FUND	421,824
1752	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING	
	FROM WATER MANAGEMENT LANDS TRUST FUND	453,000
1753	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE	
	FROM WATER MANAGEMENT LANDS TRUST FUND	250,000
1754	OPERATING CAPITAL OUTLAY	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1755	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,798,745
1757	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	5,746,190
	FROM GRANTS AND DONATIONS TRUST FUND	500,000
1758	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
	FROM PERMIT FEE TRUST FUND	2,283,140
1759	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM MINERALS TRUST FUND	20,000
1760	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,549,943
1761	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	86,927
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	11,782
	FROM PERMIT FEE TRUST FUND	11,782
1762	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT	
	FROM INLAND PROTECTION TRUST FUND	1,285,197
1763	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1764	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND	78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1765	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1766	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,581,061
1766A	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND	450,000
1767	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INVASIVE PLANT CONTROL TRUST FUND	15,000,000
1768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,014
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	3,302
	FROM FEDERAL GRANTS TRUST FUND	52,141
	FROM LAND ACQUISITION TRUST FUND	4,842
	FROM MINERALS TRUST FUND	13,590
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	10,163
	FROM PERMIT FEE TRUST FUND	9,088
	FROM WATER QUALITY ASSURANCE TRUST FUND	25,602
1769	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND	284,459
1770	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	18,200,000
<p>Funds in Specific Appropriation 1770 are contingent upon Senate Bill 1294 or similar legislation, relating to the phosphate severance tax, becoming a law.</p>		
1770A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	4,000,000
<p>Funds in Specific Appropriation 1770A are contingent upon Senate Bill 1294 or similar legislation, relating to the phosphate severance tax, becoming a law.</p>		
1772	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND	17,429,490
1773	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER RESTORATION ACTION PLAN FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	15,000,000

Funds in Specific Appropriation 1773 are contingent upon receiving matching dollars as follows: a) one-third of the project cost from the Southwest Florida Water Management District; and b) one-third of the project cost from project partners.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		14,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,900,000
1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND		57,290,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,400,000
1776	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		7,200,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		110,570,000
1776A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY STATEWIDE WATER PROJECTS - RESTORATION FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		42,900,000
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND		10,300,000
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		10,000,000
1778	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		60,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	2,018,520	
	FROM TRUST FUNDS		434,712,197
	TOTAL POSITIONS	289.00	
	TOTAL ALL FUNDS		436,730,717

WATER SUPPLY

	APPROVED SALARY RATE	731,878	
1779	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	842,811	
	FROM GRANTS AND DONATIONS TRUST FUND		77,409
1780	EXPENSES		
	FROM GENERAL REVENUE FUND	209,209	
	FROM GRANTS AND DONATIONS TRUST FUND		1,339
1781	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM WATER MANAGEMENT LANDS TRUST FUND		3,840,000

Funds in Specific Appropriation 1781 are contingent upon Senate Bill 1294 and Senate Joint Resolution 1848 or similar legislation, relating to the millage rate for the Northwest Florida Water Management District, becoming a law.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1782	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND . . .		1,044,926
1783	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND . . .		547,000
1784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,138	472
	FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL:	WATER SUPPLY		
	FROM GENERAL REVENUE FUND	1,057,158	
	FROM TRUST FUNDS		5,511,146
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		6,568,304
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
	APPROVED SALARY RATE	4,306,141	
1785	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM INLAND PROTECTION TRUST FUND		3,980,722
	FROM SOLID WASTE MANAGEMENT TRUST FUND		20
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,723,930
1786	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		581,842
	FROM FEDERAL GRANTS TRUST FUND		149
	FROM SOLID WASTE MANAGEMENT TRUST FUND		117
	FROM WATER QUALITY ASSURANCE TRUST FUND		198,562
1787	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND		29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,032
1789	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		2,545
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,200
1790	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,167,417
1791	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		100,000
1792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		12,155
	FROM WATER QUALITY ASSURANCE TRUST FUND		5,212
1793	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671		
	FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1794	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		11,197,668
1795	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING		
	FROM INLAND PROTECTION TRUST FUND		12,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND			29,762
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,889
1797	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			10,149,548
1798	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND			2,000,000
1799	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND			155,000,000
1800	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			4,200,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS			203,635,649
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			203,635,649
WASTE CONTROL				
	APPROVED SALARY RATE	6,890,696		
1801	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	POSITIONS 154.00		1,545,162 2,159,262 50,096 2,573,155 2,855,362
1802	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			23,780 323,193 142,552 12,000
1803	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			4,438 212,393 670,049 7,065 374,602 260,992
1804	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND			300,000
1805	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND			509,994
1806	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			9,928 44,094 33,061
1807	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND			10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1808	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,500 4,200 2,500 900
1810	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	743,050
1811	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,999,847
1812	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	200,000
1813	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	1,922,400
1815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	4,133 8,153 10,736
1816	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,481 14,647 340 17,454 19,368
1818	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1819	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	14,373,054

From the funds in Specific Appropriation 1819, \$9,428,773 shall be used for consolidated Solid Waste Management Grants in counties with a population less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; and \$4,944,281 shall be used for Innovative Grants.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL
 FROM TRUST FUNDS 43,328,821
 TOTAL POSITIONS 154.00
 TOTAL ALL FUNDS 43,328,821

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

APPROVED SALARY RATE 1,900,328

1820 SALARIES AND BENEFITS POSITIONS 47.00
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 40,905
 FROM LAND ACQUISITION TRUST FUND 2,467,095

1821 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 1,169,689

1822 EXPENSES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 43,689
 FROM LAND ACQUISITION TRUST FUND 699,943

1823 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND 18,750

1824 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND 100,000

1825 SPECIAL CATEGORIES
 MANAGEMENT OF WATER CONTROL STRUCTURES
 FROM LAND ACQUISITION TRUST FUND 549,414

1826 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 15,824
 FROM LAND ACQUISITION TRUST FUND 85,166

1827 SPECIAL CATEGORIES
 GREENWAYS CARL MANAGEMENT FUNDING
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 2,130,392

1828 SPECIAL CATEGORIES
 INTERIM LAND MANAGEMENT OF CONSERVATION
 AND RECREATION LANDS PROGRAM
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 180,000

1829 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 425
 FROM LAND ACQUISITION TRUST FUND 24,006

1830 FIXED CAPITAL OUTLAY
 ACQUISITION OF RAILROAD RIGHTS OF WAY
 FROM FLORIDA FOREVER TRUST FUND 4,500,000

1830A FIXED CAPITAL OUTLAY
 LAKE OKEECHOBEE SCENIC TRAIL
 FROM LAND ACQUISITION TRUST FUND 1,000,000

1830B FIXED CAPITAL OUTLAY
 CONSTRUCTION AND IMPROVEMENTS - INGLIS
 LOCK
 FROM LAND ACQUISITION TRUST FUND 4,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1831	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND			5,000,000
1832	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND			1,900,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			23,925,298
	TOTAL POSITIONS	47.00		
	TOTAL ALL FUNDS			23,925,298

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

	APPROVED SALARY RATE		339,557	
1833	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	POSITIONS	7.00	412,843
1834	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND			2,391
1835	EXPENSES FROM LAND ACQUISITION TRUST FUND			34,548
1836	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND			1,210,682
1837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			3,071
1838	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND			1,200,000
1839A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND			6,000,000 17,102,875
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS			25,966,410
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			25,966,410

STATE PARK OPERATIONS

	APPROVED SALARY RATE		33,051,857	
1840	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	POSITIONS	1,053.00	1,218,130 45,013,607
1841	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND			4,037,629
1842	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND			40,861 11,863,095

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1843	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	305,614
1844	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND	100,000
1845	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	700,000
1846	SPECIAL CATEGORIES DISBURSE DONATIONS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND	60,000 250,000 250,000
1847	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,593,307
1848	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND	28,007
1849	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND	850,000
1850	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,771,903
1851	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1852	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,456,420
1853	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	641,350 2,467,283
1854	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	675,000
1855	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	75,000
1856	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	12,902 475,729
1857	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1858	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1859	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1860	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,800,000
1861	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1862	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,500,000 500,000
1863	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1864	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,132,500 1,317,500
1865	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	25,000,000
1866	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1867	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	18,612,875
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	151,548,712
	TOTAL POSITIONS	1,053.00
	TOTAL ALL FUNDS	151,548,712

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,341,564
1868	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	POSITIONS 106.00 75,638 441,376 1,590,326 3,695,149
1869	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	80,040 176,608 523,719
1870	EXPENSES FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	21,999 184,858 977,211
1871	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,600

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		37,169
	FROM LAND ACQUISITION TRUST FUND		146,750
1872	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		141,135
1873	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		57,834
1874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		100,000
	FROM LAND ACQUISITION TRUST FUND		67,303
1875	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND		200,000
1876	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		4,072,894
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
	FROM LAND ACQUISITION TRUST FUND		358,426
1877	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND		29,840
	FROM FEDERAL GRANTS TRUST FUND		2,223
	FROM LAND ACQUISITION TRUST FUND		57,750
1878	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		458,579
1879	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		315,000
1880	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	400	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		3,966
	FROM FEDERAL GRANTS TRUST FUND		10,512
	FROM LAND ACQUISITION TRUST FUND		32,681
1881	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND		740,000
1882	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND	180,677	
	FROM TRUST FUNDS		14,971,309
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		15,151,986

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,669,920		
1883	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS	34.00	2,157,188
1884	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			1,780,806
1885	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .			923,383
1886	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .			313,743
1887	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,968
1888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			15,000
1889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			9,544
1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			13,966
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			8,876,598
	TOTAL POSITIONS		34.00	
	TOTAL ALL FUNDS			8,876,598

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	2,486,281		
1891	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS	50.00	3,228,380
1892	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,657,810
1893	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .			523,333
1894	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .			73,937
1895	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,968
1896	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .			150,000
1897	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			7,000
1898	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			9,504

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1899	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,766
TOTAL:	AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS			11,333,698
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			11,333,698

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE		697,439	
1900	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM FEDERAL GRANTS TRUST FUND			555,610
	FROM PERMIT FEE TRUST FUND			399,728
1901	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			250,340
1902	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			47,212
	FROM FEDERAL GRANTS TRUST FUND			153,542
	FROM PERMIT FEE TRUST FUND			48,246
1904	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			1,000
	FROM PERMIT FEE TRUST FUND			1,000
1906	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			1,808
	FROM GRANTS AND DONATIONS TRUST FUND			30
1907	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND			2,852
	FROM PERMIT FEE TRUST FUND			2,413
1909	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL			
	PROJECTS			
	FROM FEDERAL GRANTS TRUST FUND			847,000
TOTAL:	UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS			2,310,781
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			2,310,781

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

	APPROVED SALARY RATE		3,262,990	
1911	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND			1,251,564
	FROM COASTAL PROTECTION TRUST FUND			792,002
	FROM INLAND PROTECTION TRUST FUND			793,447
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,400,000
1912	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND			120,000
1913	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND			170,344
	FROM INLAND PROTECTION TRUST FUND			861,421
	FROM FEDERAL GRANTS TRUST FUND			1,305

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1914	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND		67,178
1915	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND		201,350
1916	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND		50,000
1917	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND		17,558 247,846
1918	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND		50,400 50,400
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		130,134
1920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND		21,465 31,490
1921	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	20,181	4,892 2,931
1922	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND		2,639,438
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,271,745	7,653,601
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		8,925,346
PATROL ON STATE LANDS			
	APPROVED SALARY RATE	3,830,449	
1923	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	90.00	5,622,848
1924	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		169,383
1925	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		223 266,853
1926	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		137,350
1927	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND		347,901

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1928	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM FEDERAL GRANTS TRUST FUND			300,000
	FROM LAND ACQUISITION TRUST FUND			361,218
1929	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND			115,550
1930	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND			70,568
	FROM LAND ACQUISITION TRUST FUND			132,092
1931	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND			95,462
1932	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			40,586
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS			7,660,034
	TOTAL POSITIONS	90.00		
	TOTAL ALL FUNDS			7,660,034
EMERGENCY RESPONSE				
	APPROVED SALARY RATE		1,474,883	
1933	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND	28.00		1,325,211
	FROM INLAND PROTECTION TRUST FUND			524,628
1934	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			205,411
1935	EXPENSES FROM COASTAL PROTECTION TRUST FUND			164,815
	FROM INLAND PROTECTION TRUST FUND			67,190
	FROM FEDERAL GRANTS TRUST FUND			2,345
1936	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND			7,818
1937	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND			88,594
1938	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND			1,071,027
1939	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND			98,902
1940	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND			50,000
1941	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND			150,000
1942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND			130,876

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1943	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND			284,759
1944	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND			11,697,242
1945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			8,585 3,397
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS			15,880,800
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			15,880,800
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE	9,276,640		
1946	SALARIES AND BENEFITS	POSITIONS	213.50	
	FROM ADMINISTRATIVE TRUST FUND			9,472,133
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			611,756
	FROM NON-GAME WILDLIFE TRUST FUND			547,968
	FROM STATE GAME TRUST FUND			1,130,994
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			361,824
1947	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			269,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			209,000
	FROM NON-GAME WILDLIFE TRUST FUND			11,171
	FROM STATE GAME TRUST FUND			1,705,533
1948	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,393,605
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			569,296
	FROM NON-GAME WILDLIFE TRUST FUND			76,040
	FROM STATE GAME TRUST FUND			638,196
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			121
1949	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			189,182
	FROM NON-GAME WILDLIFE TRUST FUND			9,927
	FROM STATE GAME TRUST FUND			26,492
1950	SPECIAL CATEGORIES TRANSFER TO GRANT TRUST FUNDS - CASH FLOW LOANS FROM STATE GAME TRUST FUND			12,500,000
1951	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			536,514
1952	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND			123,205

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1953	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	22,018
1954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	475,274 21,149 18,548 218,900
1955	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND	5,000
1956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	58,114 1,241 2,262 2,991 4,468
1957	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	3,120
1958	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,177,974 360,022
1959	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	73,980 5,931 5,485 2 4,165 2,829
1960	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,000,000 490,000 207,000
1961	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND	2,000
1961A	FIXED CAPITAL OUTLAY ANTICIPATED GRANT BUDGET AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	10,000,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS	45,544,957
	TOTAL POSITIONS 213.50	
	TOTAL ALL FUNDS	45,544,957

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	39,113,566	
1962	SALARIES AND BENEFITS	POSITIONS	899.50
	FROM GENERAL REVENUE FUND		31,430,161
	FROM FEDERAL GRANTS TRUST FUND		1,235,147
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		19,115,096
	FROM STATE GAME TRUST FUND		1,945,124
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,007,247
1963	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		56,677
1964	EXPENSES		
	FROM GENERAL REVENUE FUND	1,648,910	
	FROM FEDERAL GRANTS TRUST FUND		6,078,345
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,727,251
	FROM STATE GAME TRUST FUND		525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		313,415
Of the funds in Specific Appropriations 1962 and 1964, \$3,900,000 from the Marine Resources Conservation Trust Fund is contingent upon Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.			
1965	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,155
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
1966	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,924,939
1967	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,954,831
1968	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
1969	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	110,675	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1970	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	451,582	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		629,327
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1971	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND	431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	331,878
	FROM STATE GAME TRUST FUND	143,750
1972	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,015,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,065,885
	FROM STATE GAME TRUST FUND	128,447
1973	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	874,152
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	291,506
	FROM STATE GAME TRUST FUND	112,903
1974	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	346,603
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	209,753
	FROM STATE GAME TRUST FUND	59,100
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	20,160
1976	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,051,025
1976A	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,000
1976B	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,550,000
<p>The funds in Specific Appropriation 1976B are contingent upon Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.</p>		
1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	254,182
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	93,855
	FROM STATE GAME TRUST FUND	13,907
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	13,587
1978	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	1,471,853
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,277,132
	FROM STATE GAME TRUST FUND	1,008,746
1979	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	550,650
1980	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND	1,812,772

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1981	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND			5,350,000
	FROM STATE GAME TRUST FUND			1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	36,235,475		63,807,313
	FROM TRUST FUNDS			
	TOTAL POSITIONS	899.50		
	TOTAL ALL FUNDS			100,042,788
PROGRAM: WILDLIFE				
HUNTING AND GAME MANAGEMENT				
	APPROVED SALARY RATE	1,899,601		
1982	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND			541,927
	FROM STATE GAME TRUST FUND			1,548,330
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			465,217
1983	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			55,000
	FROM STATE GAME TRUST FUND			272,303
1984	EXPENSES FROM FEDERAL GRANTS TRUST FUND			314,465
	FROM STATE GAME TRUST FUND			567,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,852
1985	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND			15,260
1986	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			48,015
1987	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND			115,618
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND			321,800
1988A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND			160,000
1989	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND			49,000
1990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND			41,473
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			2,245
1991	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND			638,266
1992	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND			16,119

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			3,470
1993	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND			462,934 129,450 30,000
1994	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND			300,000
1994A	FIXED CAPITAL OUTLAY NEW AND EXPANDED MAINTENANCE AND STORAGE FACILITIES FROM FEDERAL GRANTS TRUST FUND			51,717
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS			6,151,792
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			6,151,792
PROGRAM: HABITAT AND SPECIES CONSERVATION				
HABITAT AND SPECIES CONSERVATION				
	APPROVED SALARY RATE	13,085,070		
1995	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	POSITIONS 322.50		2,508,111 218,499 281,542 544,543 1,798,186 812,784 5,679,729 5,311,195
1996	OTHER PERSONAL SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			138,094 121,350 150,759 198,903 176,047 240,143 79,496
1997	EXPENSES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			179,912 89,831 112,490 568,750 293,072 1,152,989 1,197,637
1998	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND			68,185
1999	OPERATING CAPITAL OUTLAY FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND			2,500 12,000 29,246

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND	13,800
	FROM STATE GAME TRUST FUND	95,074
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	17,000
2000	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	24,733
2001	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	37,300
2002	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,102,519
2003	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	6,398,292
2004	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	22,013
	FROM LAND ACQUISITION TRUST FUND	37,731
	FROM NON-GAME WILDLIFE TRUST FUND	42,116
	FROM SAVE THE MANATEE TRUST FUND	21,864
	FROM STATE GAME TRUST FUND	49,334
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	68,626
2005	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	8,540,291
2006	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,291,701
2007	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
2008	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2009	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
2010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,311
	FROM LAND ACQUISITION TRUST FUND	2,425
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,290
	FROM NON-GAME WILDLIFE TRUST FUND	19,512
	FROM SAVE THE MANATEE TRUST FUND	5,361
	FROM STATE GAME TRUST FUND	93,698
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	47,325
2011	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,280,122

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2012	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND			2,404,261
2013	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			1,912
	FROM LAND ACQUISITION TRUST FUND			3,171
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,058
	FROM NON-GAME WILDLIFE TRUST FUND			17,418
	FROM SAVE THE MANATEE TRUST FUND			6,999
	FROM STATE GAME TRUST FUND			68,770
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			45,150
2014	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND			2,500,000
2015	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND			556,000
2016	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND			7,695,553
	FROM GRANTS AND DONATIONS TRUST FUND			562,361
	FROM NON-GAME WILDLIFE TRUST FUND			91,652
	FROM STATE GAME TRUST FUND			165,201
2017	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND			2,000,000
2018	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND			4,500,000
2019	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND			5,000,000
2020	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND			1,785,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS			74,018,641
	TOTAL POSITIONS	322.50		
	TOTAL ALL FUNDS			74,018,641
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		2,777,082	
2021	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	69.50		1,979,577
	FROM STATE GAME TRUST FUND			1,600,286
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			127,932
2022	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			40,134
	FROM STATE GAME TRUST FUND			26,035

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2023	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND	405,760	
	FROM STATE GAME TRUST FUND	304,903	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	20,000	
2024	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND	15,000	
	FROM STATE GAME TRUST FUND	32,822	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	25,000	
2025	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND	33,425	
	FROM STATE GAME TRUST FUND	11,142	
2026	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	60,819	
2027	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	31,056	
	FROM STATE GAME TRUST FUND	40,048	
2028	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND	695,000	
2029	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND	90,808	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,087	
2031	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND	28,406	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,023	
2032	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	1,045,500	
	FROM STATE GAME TRUST FUND	350,000	
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS	6,969,763	
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS	6,969,763	
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,409,791	
2033	SALARIES AND BENEFITS		
	POSITIONS	30.00	
	FROM FEDERAL GRANTS TRUST FUND	515,429	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,311,276	
2034	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	179,629	
2035	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	428,344	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2036	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		846
2037	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		327,935
2038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		40,640
2039	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
2040	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		575,313
2041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	467	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		19,252
2042	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		1,198
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,915
2043	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,037,470
	FROM GRANTS AND DONATIONS TRUST FUND		12,530
2044	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	467	
	FROM TRUST FUNDS		5,183,277
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,183,744

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 14,212,448

2045	SALARIES AND BENEFITS	POSITIONS	329.50	
	FROM GENERAL REVENUE FUND		3,645,493	
	FROM FEDERAL GRANTS TRUST FUND			2,256,566
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			185,176
	FROM GRANTS AND DONATIONS TRUST FUND			209,251
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			6,291,196
	FROM NON-GAME WILDLIFE TRUST FUND			1,066,027
	FROM SAVE THE MANATEE TRUST FUND			913,939
	FROM STATE GAME TRUST FUND			3,112,350
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			83,899

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2046	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	856,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,393,475
	FROM NON-GAME WILDLIFE TRUST FUND	562,491
	FROM SAVE THE MANATEE TRUST FUND	735,000
	FROM STATE GAME TRUST FUND	108,693

Of the funds in Specific Appropriation 2046, \$1,150,000 from the Marine Resources Conservation Trust Fund for the rescue and rehabilitation of manatees as authorized in s. 370.0603(3)(a), F.S., is contingent upon passage of Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.

Of the funds in Specific Appropriation 2046, \$530,000 from the Marine Resources Conservation Trust Fund for training on the care, treatment, and rehabilitation of marine mammals as authorized in s. 370.0603(3)(b), F.S., is contingent upon passage of Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.

2047	EXPENSES	
	FROM GENERAL REVENUE FUND	574,169
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,991,872
	FROM NON-GAME WILDLIFE TRUST FUND	413,459
	FROM SAVE THE MANATEE TRUST FUND	431,088
	FROM STATE GAME TRUST FUND	497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,952

Of the funds in Specific Appropriation 2047, \$20,000 from the Marine Resources Conservation Trust Fund for training on the care, treatment, and rehabilitation of marine mammals as authorized in s. 370.0603(3)(b), F.S., is contingent upon passage of Senate Bill 1286 or similar legislation, relating to vessel registration fees, becoming a law.

2048	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	29,740
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	255,566
	FROM NON-GAME WILDLIFE TRUST FUND	11,736
	FROM SAVE THE MANATEE TRUST FUND	13,000
	FROM STATE GAME TRUST FUND	57,068

2049	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	25,000

2050	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	84,434
	FROM SAVE THE MANATEE TRUST FUND	7,000
	FROM STATE GAME TRUST FUND	34,283

2051	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	89,435

2052	SPECIAL CATEGORIES	
	MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	84,000

2052A	SPECIAL CATEGORIES	
	REEF GROUNDING SETTLEMENT	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	912

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2053	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		5,969,255
	FROM GRANTS AND DONATIONS TRUST FUND		534,941
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,515,122
2054	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,726	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,502
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		107,971
	FROM NON-GAME WILDLIFE TRUST FUND		17,883
	FROM SAVE THE MANATEE TRUST FUND		9,486
	FROM STATE GAME TRUST FUND		36,527
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,448
2055	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,228	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,658
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		78,248
	FROM NON-GAME WILDLIFE TRUST FUND		9,892
	FROM SAVE THE MANATEE TRUST FUND		8,180
	FROM STATE GAME TRUST FUND		25,810
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,411
2056	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	4,014,499	
2057	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM STATE GAME TRUST FUND		1,259,000
2058	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM GRANTS AND DONATIONS TRUST FUND		125,000
	FROM NON-GAME WILDLIFE TRUST FUND		115,112
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	9,191,855	
	FROM TRUST FUNDS		40,784,171
	TOTAL POSITIONS	329.50	
	TOTAL ALL FUNDS		49,976,026
	PARTIAL SECTION 5 POSITIONS	9,304.75	
	FROM GENERAL REVENUE FUND	183,449,430	
	FROM TRUST FUNDS		2569,445,851
	TOTAL ALL FUNDS		2752,895,281

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, Public Service Commission and the Department of Revenue, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,540,461		
2240	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	172.50	11,267,289
2241	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			797,920
2242	EXPENSES FROM ADMINISTRATIVE TRUST FUND			2,139,544
2243	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			78,346
2244	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			380,816
2245	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			272,780
2246	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			4,000
2247	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			76,508
2248	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			2,060
2249	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			71,907
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			15,091,170
	TOTAL POSITIONS		172.50	
	TOTAL ALL FUNDS			15,091,170

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,019,389		
2250	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	56.00	3,888,256
2251	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			81,596

SECTION 6 - GENERAL GOVERNMENT

2252	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,546,198
2253	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			99,500
2254	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			2,307,985
2255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			16,285
2256	SPECIAL CATEGORIES DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM FROM ADMINISTRATIVE TRUST FUND			2,547,884
2257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			22,530
2258	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND			2,770,380
2259	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND			10,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			13,290,614
	TOTAL POSITIONS	56.00		
	TOTAL ALL FUNDS			13,290,614

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	2,835,460		
2260	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	89.00	3,883,583
2261	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			225,000
2262	EXPENSES FROM ADMINISTRATIVE TRUST FUND			516,193
2263	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			20,794
2265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			36,483

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CUSTOMER CONTACT CENTER			
FROM TRUST FUNDS			4,685,053
TOTAL POSITIONS	89.00		
TOTAL ALL FUNDS			4,685,053

CENTRAL INTAKE

APPROVED SALARY RATE		3,602,571	
2266 SALARIES AND BENEFITS	POSITIONS	110.50	
FROM ADMINISTRATIVE TRUST FUND			4,984,312
2267 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			372,954
2268 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			672,595
2269 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			3,000
2270 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			800,000
2271 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			26,503
2272 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			50,574
TOTAL: CENTRAL INTAKE			
FROM TRUST FUNDS			6,909,938
TOTAL POSITIONS	110.50		
TOTAL ALL FUNDS			6,909,938

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE		1,601,429	
2273 SALARIES AND BENEFITS	POSITIONS	46.00	
FROM PROFESSIONAL REGULATION TRUST FUND .			2,180,055
2274 EXPENSES			
FROM PROFESSIONAL REGULATION TRUST FUND .			394,441
2275 OPERATING CAPITAL OUTLAY			
FROM PROFESSIONAL REGULATION TRUST FUND .			3,000
2276 SPECIAL CATEGORIES			
EXAMINATION TESTING SERVICES FOR			
PROFESSIONAL REGULATION			
FROM PROFESSIONAL REGULATION TRUST FUND .			1,278,895
2277 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM PROFESSIONAL REGULATION TRUST FUND .			1,000
2278 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PROFESSIONAL REGULATION TRUST FUND .			5,912
2279 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM PROFESSIONAL REGULATION TRUST FUND .			19,130

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TESTING AND CONTINUING EDUCATION
 FROM TRUST FUNDS 3,882,433
 TOTAL POSITIONS 46.00
 TOTAL ALL FUNDS 3,882,433

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 7,749,688
 2280 SALARIES AND BENEFITS POSITIONS 200.00
 FROM PROFESSIONAL REGULATION TRUST FUND . 10,651,498
 2281 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST FUND . 18,750
 2282 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST FUND . 1,777,680
 2283 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST FUND . 22,340
 2284 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST FUND . 320,900
 2285 SPECIAL CATEGORIES
 UNLICENSED ACTIVITIES
 FROM PROFESSIONAL REGULATION TRUST FUND . 1,280,050

From the funds in Specific Appropriation 2285, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2285, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501 (c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2285, the Department of Business and Professional Regulation shall submit a report to the chair

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of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate General Government Appropriations Committee, and the chair of the House Jobs and Entrepreneurship Council by December 15, 2008, detailing the unlicensed activity functions performed by the department during Fiscal Year 2007-2008. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession and include sufficient information to indicate the department's compliance with section 455.2281, Florida Statutes.

2286	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .			1,800,000
2287	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2288	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .			375,239
2289	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			79,590
2290	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			212,136
2291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			133,633
2292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			83,924
2293	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .			450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			17,305,740
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			17,305,740
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE		2,298,625	
2294	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	51.00	3,068,630
2295	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			520,177
2296	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			1,894,923
2297	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			14,660
2298	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			894,644
2299	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,500

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2300	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			33,000
2301	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			13,948
2302	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2303	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			27,112
2304	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,070,000
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			8,638,594
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			8,638,594

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE			225,884
2305	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	4.00	298,676
2306	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			120,000
2307	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			170,214
2308	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			1,000
2309	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,000
2310	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			537
2311	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			5,350
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			597,777
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			597,777

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE			2,807,497
2312	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	67.00	3,776,021

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2313	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	1,491,166
2314	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	704,759
2315	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .	13,032
2316	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	24,802
2317	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	232,317

From the funds in Specific Appropriation 2317, \$225,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2318	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	22,000
2319	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	271,963
2320	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	60,725
2321	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	2,265,600
2322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .	43,124
2323	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	9,201,985
	TOTAL POSITIONS	67.00
	TOTAL ALL FUNDS	9,201,985

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	1,612,990
2324	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	39.00 2,249,928
2325	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	10,000
2326	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	302,611
2327	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .	14,700
2328	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	3,238,400

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2329	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	187,707
2330	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	1,090,000
<p>From the funds in Specific Appropriation 2330, the Department of Business and Professional Regulation is authorized to utilize up to \$1,000,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive or addictive gambling prevention program, pursuant to section 551.118, Florida Statutes.</p>		
2331	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	13,000
2332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	5,772
2333	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .	15,160
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	7,127,278
	TOTAL POSITIONS	39.00
	TOTAL ALL FUNDS	7,127,278

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,708,005	
2334	SALARIES AND BENEFITS	POSITIONS	313.00
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		15,891,145

From the funds in Specific Appropriations 2334 through 2343, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department shall continue to monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on an annual basis, a progress report to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. The report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be

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made during the 2008-2009 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The annual report shall be submitted by January 15, 2009.

2335	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	9,500
2336	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .	2,089,367
2337	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .	27,500
2338	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	368,000
2339	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	607,149
2339A	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .	250,000
2340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	93,000
2341	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	365,000
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .	224,669
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .	125,755
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	20,051,085
	TOTAL POSITIONS	313.00
	TOTAL ALL FUNDS	20,051,085

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,208,909	
2344	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,765,237	202.75
2345	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,075	
2346	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	1,647,393	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	86,357	
2346A	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	65,564	

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2347	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		56,000
2348	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		30,231
2349	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		867,523
2350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		801,795
2351	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		234,676
2352	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		80,448
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		17,097,943
	TOTAL POSITIONS	202.75	
	TOTAL ALL FUNDS		17,097,943
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,393,402	
2354	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 61.00	3,365,874
2355	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		800
2356	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		544,918
2357	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2358	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,733
2359	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		15,997

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2360	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,301
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			3,974,623
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			3,974,623

TAX COLLECTION

	APPROVED SALARY RATE		3,354,085	
2361	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	88.00	4,589,898
2362	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			729,741
2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			21,180
2364	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			976,505
2365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,575
2366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			40,112
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,371,011
	TOTAL POSITIONS	88.00		
	TOTAL ALL FUNDS			6,371,011

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		3,532,537	
2367	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS	89.00	4,703,889

From the funds in Specific Appropriations 2367 through 2373 provided for the Office of the Condominium Ombudsman, the Ombudsman shall provide to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the chair of the House Jobs and Entrepreneurship Council a detailed quarterly report of financial activities for the office. The report is due on or before the 15th day following the end of the quarter.

From the funds in Specific Appropriations 2367 through 2380, the Department of Business and Professional Regulation shall submit reports

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on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the House Jobs and Entrepreneurship Council, the chair of the Senate Regulated Industries Committee, the chair of the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities as defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

The department shall also evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

2368	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	50,099
2369	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	844,279
2370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	12,000
2371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	22,947
2372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	34,729
2373	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	250,000

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TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 5,917,943
 TOTAL POSITIONS 89.00
 TOTAL ALL FUNDS 5,917,943

STANDARDS AND LICENSURE

APPROVED SALARY RATE 1,140,833
 2374 SALARIES AND BENEFITS POSITIONS 31.00
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 1,600,829
 2375 OTHER PERSONAL SERVICES
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 15,131
 2376 EXPENSES
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 251,159
 2377 OPERATING CAPITAL OUTLAY
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 1,298
 2378 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 5,500
 2379 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 6,614
 2380 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM DIVISION OF FLORIDA LAND SALES,
 CONDOMINIUMS, AND MOBILE HOMES TRUST
 FUND 12,344
 TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 1,892,875
 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 1,892,875

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 1,596,074
 2381 SALARIES AND BENEFITS POSITIONS 25.00
 FROM CITRUS ADVERTISING TRUST FUND 2,021,857
 2382 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND 78,000
 2383 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND 1,011,896
 2384 OPERATING CAPITAL OUTLAY
 FROM CITRUS ADVERTISING TRUST FUND 251,000

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2385	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			9,920,494
2386	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			182,000
2387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			9,283
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			13,474,530
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			13,474,530

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,738,648	
2388	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	32.00	2,448,770
2389	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2390	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,221,931
2391	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			66,400
2392	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			810,000
2393	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			75,000
2394	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND			32,237
2395	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			14,186
2396	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND			8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			4,754,524
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			4,754,524

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		1,448,289	
2397	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	19.00	2,016,697
2398	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			17,000

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2399	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND		1,161,331
	From the funds provided in Specific Appropriation 2399, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.		
2400	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND		100,000
2401	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND		45,695,526
2402	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND		8,306
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM TRUST FUNDS		48,998,860
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		48,998,860

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		6,701,025
2403	SALARIES AND BENEFITS	POSITIONS	153.50
	FROM ADMINISTRATIVE TRUST FUND		1,337,125
	FROM INSURANCE REGULATORY TRUST FUND		8,074,956
	FROM REGULATORY TRUST FUND		325,104
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		214,469
2404	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		9,980
	FROM INSURANCE REGULATORY TRUST FUND		101,221
2405	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		622,931
	FROM INSURANCE REGULATORY TRUST FUND		1,154,277
	FROM REGULATORY TRUST FUND		35,696
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		29,143
2406	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		10,819
	FROM INSURANCE REGULATORY TRUST FUND		19,247
2407	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		45,338
	FROM ANTI-FRAUD TRUST FUND		19,100
	FROM INSURANCE REGULATORY TRUST FUND		413,159
2408	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		5,323
	FROM INSURANCE REGULATORY TRUST FUND		81,089
2409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		9,112

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FROM INSURANCE REGULATORY TRUST FUND		51,068
FROM REGULATORY TRUST FUND		2,017
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,621
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		12,562,795
TOTAL POSITIONS	153.50	
TOTAL ALL FUNDS		12,562,795

LEGAL SERVICES

APPROVED SALARY RATE	4,386,360	
2410 SALARIES AND BENEFITS	POSITIONS	86.50
FROM ADMINISTRATIVE TRUST FUND		955,854
FROM INSURANCE REGULATORY TRUST FUND		3,640,257
FROM REGULATORY TRUST FUND		77,931
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		728,040
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		321,703
2411 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		169,388
2412 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		66,843
FROM INSURANCE REGULATORY TRUST FUND		784,379
FROM REGULATORY TRUST FUND		6,513
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		40,421
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		39,577
2413 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		3,639
2414 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		126,230
FROM INSURANCE REGULATORY TRUST FUND		378,689
2415 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		2,737
FROM INSURANCE REGULATORY TRUST FUND		141,594
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		18,975
2416 SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION		
FROM INSURANCE REGULATORY TRUST FUND		308,007
2417 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST FUND		13,379
2418 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		6,268
FROM INSURANCE REGULATORY TRUST FUND		22,639
FROM REGULATORY TRUST FUND		484
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,527
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,001

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES		
FROM TRUST FUNDS		7,860,075
TOTAL POSITIONS	86.50	
TOTAL ALL FUNDS		7,860,075

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	11,801,202	
2419 SALARIES AND BENEFITS	POSITIONS	252.00
FROM GENERAL REVENUE FUND		5,888,661
FROM UNCLAIMED PROPERTY TRUST FUND		291,409
FROM ADMINISTRATIVE TRUST FUND		514,287
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		49,637
FROM INSURANCE REGULATORY TRUST FUND		6,575,118
FROM REGULATORY TRUST FUND		760,177
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		403,279
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,081,504
2420 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	6,559	
FROM UNCLAIMED PROPERTY TRUST FUND		5,170
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		6,303
FROM INSURANCE REGULATORY TRUST FUND		60,000
FROM REGULATORY TRUST FUND		20,802
2421 EXPENSES		
FROM GENERAL REVENUE FUND	2,791,610	
FROM UNCLAIMED PROPERTY TRUST FUND		17,165
FROM ADMINISTRATIVE TRUST FUND		146,854
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		2,303
FROM INSURANCE REGULATORY TRUST FUND		2,000,283
FROM REGULATORY TRUST FUND		70,547
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		33,991
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		306,460
2422 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	282,424	
FROM UNCLAIMED PROPERTY TRUST FUND		89,912
FROM ADMINISTRATIVE TRUST FUND		119,961
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
FROM INSURANCE REGULATORY TRUST FUND		634,990
FROM REGULATORY TRUST FUND		101,497
2423 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,201,908	
FROM UNCLAIMED PROPERTY TRUST FUND		181,349
FROM ADMINISTRATIVE TRUST FUND		217,107
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		32,524
FROM INSURANCE REGULATORY TRUST FUND		3,424,110
FROM REGULATORY TRUST FUND		224,350
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		12,322
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		432,160
2424 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	16,527	
FROM UNCLAIMED PROPERTY TRUST FUND		1,175
FROM ADMINISTRATIVE TRUST FUND		1,940
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		246
FROM INSURANCE REGULATORY TRUST FUND		23,033

SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND		1,642
2425	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	52,169	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,904
	FROM ADMINISTRATIVE TRUST FUND		2,558
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		323
	FROM INSURANCE REGULATORY TRUST FUND		29,508
	FROM REGULATORY TRUST FUND		4,966
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		2,769
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		7,065
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	12,239,858	
	FROM TRUST FUNDS		17,912,906
	TOTAL POSITIONS	252.00	
	TOTAL ALL FUNDS		30,152,764

CONSUMER ADVOCATE

	APPROVED SALARY RATE	747,288	
2426	SALARIES AND BENEFITS	POSITIONS	10.00
	FROM INSURANCE REGULATORY TRUST FUND		955,046
2427	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		119,224
2428	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND		79,965
2429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		250,000
2430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND		1,285
2431	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST FUND		3,980
TOTAL:	CONSUMER ADVOCATE		
	FROM TRUST FUNDS		1,409,500
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		1,409,500

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,208,194	
2432	SALARIES AND BENEFITS	POSITIONS	29.50
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,546,463
2433	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,500
2434	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		293,081

SECTION 6 - GENERAL GOVERNMENT

2435	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,783
2436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			80,205
2437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			68,548
2438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			11,890
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			2,003,470
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			2,003,470

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,043,536		
2439	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	25.50	1,425,061
2440	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			17,500
2441	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			427,619
2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			913,785
2443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,313
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			2,794,278
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			2,794,278

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	440,079		
2444	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.50	633,025
2445	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100
2446	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,786

SECTION 6 - GENERAL GOVERNMENT

2447	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252
2448	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,689
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			758,852
	TOTAL POSITIONS	12.50		
	TOTAL ALL FUNDS			758,852

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

APPROVED SALARY RATE 7,742,065

2449	SALARIES AND BENEFITS	POSITIONS	164.00	
	FROM GENERAL REVENUE FUND		9,675,183	
	FROM ADMINISTRATIVE TRUST FUND			483,372

From the funds provided in Specific Appropriations 2449, 2451, 2452, and 2459, three positions with associated salary rate of 185,269 and \$300,000 from the General Revenue Fund are provided to staff the task force established in section 17.0315, Florida Statutes. These funds are contingent upon Senate Bill 1824 or similar legislation, relating to a successor financial and cash management system, becoming law.

2450	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		22,994	
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Funds in Specific Appropriation 2450, shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2451	EXPENSES FROM GENERAL REVENUE FUND	1,277,893		
	FROM ADMINISTRATIVE TRUST FUND			170,248

2452	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,000		
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2454	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND			2,075,388
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2455	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	405,949		
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2456	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND			12,852,600
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2457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,796		
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2458	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	700		
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SECTION 6 - GENERAL GOVERNMENT

2459	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	62,780	
	FROM ADMINISTRATIVE TRUST FUND		3,207
2460	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		750,000

Funds in Specific Appropriation 2460 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2461	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,000,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY		
	ACCOUNTING		
	FROM GENERAL REVENUE FUND	11,499,295	
	FROM TRUST FUNDS		18,334,815
	TOTAL POSITIONS	164.00	
	TOTAL ALL FUNDS		29,834,110

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,343,631	
2462	SALARIES AND BENEFITS POSITIONS	60.00	
	FROM UNCLAIMED PROPERTY TRUST FUND		2,859,138
2463	OTHER PERSONAL SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		180,000
2464	EXPENSES		
	FROM UNCLAIMED PROPERTY TRUST FUND		766,657
2465	OPERATING CAPITAL OUTLAY		
	FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2466	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		176,794
2467	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM UNCLAIMED PROPERTY TRUST FUND		7,711
2468	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM UNCLAIMED PROPERTY TRUST FUND		24,823
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
	FROM TRUST FUNDS		4,022,623
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		4,022,623

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	2,760,845
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SECTION 6 - GENERAL GOVERNMENT

2469	SALARIES AND BENEFITS	POSITIONS	71.50	
	FROM INSURANCE REGULATORY TRUST FUND . . .			3,639,016
2470	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			15,339
2471	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			619,855
2472	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			9,144
2473	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			68,000
2474	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			18,405
2475	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST FUND . . .			8,000
2476	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			28,374
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			4,406,133
	TOTAL POSITIONS	71.50		
	TOTAL ALL FUNDS			4,406,133

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE			5,900,760
2477	SALARIES AND BENEFITS	POSITIONS	125.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			8,262,262
2478	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			33,391
2479	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,707,720
2480	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			91,565
2481	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			405,000
2482	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			155,374
2483	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2484	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST FUND . . .			144,174
2485	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST FUND . . .			5,000

SECTION 6 - GENERAL GOVERNMENT

2486	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			51,722
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,106,208
	TOTAL POSITIONS	125.00		
	TOTAL ALL FUNDS			11,106,208
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,191,096		
2487	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	31.00	1,679,955
2488	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2489	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			655,487
2490	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			23,294
2491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			140,101
2492	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .			400,000
2493	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,745
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,182,082
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,182,082
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE	908,852		
2495	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	21.00	1,273,788
2496	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			9,102
2497	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			414,860
2498	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			12,000
2499	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			128,909
2500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			171,084

SECTION 6 - GENERAL GOVERNMENT

2501	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			7,500
2502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			8,972
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			2,026,215
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			2,026,215

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

The Division of Risk Management within the Department of Financial Services shall conduct a comprehensive review of and provide a report on the risk management programs of those agencies with the highest annual claims expense or frequency of claims. The report shall include: an examination of claims information to determine areas representing the most expensive and most frequently reported workers' compensation, civil rights, and general liability and automobile liability claims; a determination of how the agency claims data can be used for loss prevention and mitigation efforts; and specific recommendations for targeting loss prevention and developing minimum standards for agency loss prevention programs. The report shall be submitted to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council by January 1, 2009.

	APPROVED SALARY RATE	3,767,287		
2503	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND	POSITIONS	102.00	5,151,507
2504	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND			5,000
2505	EXPENSES STATE RISK MANAGEMENT TRUST FUND			934,863
2506	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND			1,805
2506A	SPECIAL CATEGORIES WORKERS' COMPENSATION - MANAGED CARE SERVICES STATE RISK MANAGEMENT TRUST FUND			6,268,941
2507	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND			371,970
2508	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND			10,871,000
2509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND			85,600
2510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND			40,725

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 23,731,411

TOTAL POSITIONS 102.00

TOTAL ALL FUNDS 23,731,411

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 512,685

2511 SALARIES AND BENEFITS POSITIONS 9.00 830,233
 FROM INSURANCE REGULATORY TRUST FUND . . .

2512 OTHER PERSONAL SERVICES 1,000
 FROM INSURANCE REGULATORY TRUST FUND . . .

2513 EXPENSES 112,031
 FROM INSURANCE REGULATORY TRUST FUND . . .

2514 OPERATING CAPITAL OUTLAY 1,120
 FROM INSURANCE REGULATORY TRUST FUND . . .

2515 SPECIAL CATEGORIES 303,043
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST FUND . . .

2516 SPECIAL CATEGORIES 2,837
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST FUND . . .

2517 SPECIAL CATEGORIES 3,567
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND . . .

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS 1,253,831

TOTAL POSITIONS 9.00

TOTAL ALL FUNDS 1,253,831

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 6,102,155

2518 SALARIES AND BENEFITS POSITIONS 165.00 7,935,488
 FROM INSURANCE REGULATORY TRUST FUND . . .

2519 OTHER PERSONAL SERVICES 103,938
 FROM INSURANCE REGULATORY TRUST FUND . . .

2520 EXPENSES 1,410,324
 FROM INSURANCE REGULATORY TRUST FUND . . .

2521 OPERATING CAPITAL OUTLAY 2,500
 FROM INSURANCE REGULATORY TRUST FUND . . .

2522 SPECIAL CATEGORIES 46,750
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST FUND . . .

2523 SPECIAL CATEGORIES 3,478,011
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST FUND . . .

2524 SPECIAL CATEGORIES 72,682
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST FUND . . .

SECTION 6 - GENERAL GOVERNMENT

2525	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			66,016
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			13,115,709
	TOTAL POSITIONS	165.00		
	TOTAL ALL FUNDS			13,115,709

INSURANCE FRAUD

	APPROVED SALARY RATE	9,591,632		
2526	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	195.00	12,741,608
2527	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			45,000
2528	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			2,192,515
2529	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,700
2530	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			297,000
2531	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .			1,002,519

From the funds provided in Specific Appropriation 2531, \$410,058 from the Insurance Regulatory Trust Fund is provided for transfer to the Justice Administration Commission for the prosecution of insurance fraud in Broward, Palm Beach, and Duval counties.

2532	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			223,559
2533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			357,848
2534	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			246,100
2535	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			77,825
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			17,185,674
	TOTAL POSITIONS	195.00		
	TOTAL ALL FUNDS			17,185,674

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	6,921,630		
2536	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND . . . FROM REGULATORY TRUST FUND	POSITIONS	187.50	30,907 33,211 8,772,677 298,666

SECTION 6 - GENERAL GOVERNMENT

2537	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			218,963
2538	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			13,473 1,912,140 26,645
2539	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			2,200
2540	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			120 355 822,265 2,766
2541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			60,978
2542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			525 350 71,178 2,719
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			12,270,138
	TOTAL POSITIONS	187.50		
	TOTAL ALL FUNDS			12,270,138
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,360,177		
2543	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	32.00	1,834,443
2544	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
2545	EXPENSES FROM REGULATORY TRUST FUND			435,730
2546	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2547	LUMP SUM FUNERAL AND CEMETERIES REGULATION FROM REGULATORY TRUST FUND	POSITIONS	9.00	284,860
2548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			149,425
2549	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,382
2550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			15,387

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FUNERAL AND CEMETERY SERVICES
 FROM TRUST FUNDS 2,758,727
 TOTAL POSITIONS 41.00
 TOTAL ALL FUNDS 2,758,727

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 13,198,226

2551 SALARIES AND BENEFITS POSITIONS 355.00
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 16,649,238
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 987,642

2552 OTHER PERSONAL SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 237,570
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 17,550

2553 EXPENSES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 3,939,947
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 236,882

2554 OPERATING CAPITAL OUTLAY
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 315,021
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 36,851

2554A SPECIAL CATEGORIES
 TRANSFER TO DISTRICT COURTS OF APPEAL -
 WORKERS' COMPENSATION APPEALS
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 981,688

2555 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 4,137,499
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 216,360

2556 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 243,357

2557 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 137,021
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 8,359

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 28,144,985
 TOTAL POSITIONS 355.00
 TOTAL ALL FUNDS 28,144,985

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,893,691

SECTION 6 - GENERAL GOVERNMENT

2558	SALARIES AND BENEFITS	POSITIONS	277.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			16,897,976
2560	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			3,434,153
2561	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			2,000
2562	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,526,528
2563	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND . . .			173,368
2564	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			110,555
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE				
	FROM TRUST FUNDS			22,144,580
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			22,144,580

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,159,595

2565	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			2,733,408
2566	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			220,824
2567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			117,710
2568	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			15,449
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			3,087,391
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			3,087,391

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,451,826

2569	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			8,323,412
2570	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			800,000
2571	EXPENSES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			1,560,012

SECTION 6 - GENERAL GOVERNMENT

2572	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			8,986
2573	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2574	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			22,482
2575	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			50,139
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS			11,132,043
	TOTAL POSITIONS	126.00		
	TOTAL ALL FUNDS			11,132,043

FINANCIAL INVESTIGATIONS

Of the funds in Specific Appropriations 2576, 2578, 2580, 2581, and 2582, \$1,929,382 from the Securities Regulation Trust Fund is contingent upon Senate Bill 1824 or similar legislation, relating to securities regulation fees, becoming a law.

	APPROVED SALARY RATE	3,228,256		
2576	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND	POSITIONS 64.00		1,962,357 1,924,593
2577	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,321
2578	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			387,736 329,936 51,758
2579	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			10,600
2580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND			10,418 5,936
2581	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			12,193
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND			14,486 10,880

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL INVESTIGATIONS

FROM TRUST FUNDS		4,726,214
TOTAL POSITIONS	64.00	
TOTAL ALL FUNDS		4,726,214

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Of the funds in Specific Appropriations 2583, 2854, 2585, and 2587, \$947,443 from the Securities Regulation Trust Fund is contingent upon Senate Bill 1824 or similar legislation, relating to securities regulation fees, becoming a law.

From the funds provided in Specific Appropriations 2582, 2584, 2584A, and 2587, three positions with associated salary rate of 196,303 and \$337,958 from the Regulatory Trust Fund are contingent upon SB 1824 or similar legislation, relating to the establishment of a Strategic Markets Research and Assessment Unit within the Office of Financial Regulation, becoming law. The unit is required to report quarterly on key economic issues, trends, and threats impacting Florida's financial services markets as authorized in section 20.121, Florida Statutes.

APPROVED SALARY RATE 3,029,616

2583	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM ADMINISTRATIVE TRUST FUND			2,119,628
	FROM REGULATORY TRUST FUND			1,653,348
2584	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			242,862
	FROM REGULATORY TRUST FUND			266,564
2584A	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			3,000
2585	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			4,134
	FROM REGULATORY TRUST FUND			6,914
2586	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			8,766
	FROM REGULATORY TRUST FUND			569
2587	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			11,639
	FROM REGULATORY TRUST FUND			8,979

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS		4,326,403
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		4,326,403

FINANCE REGULATION

APPROVED SALARY RATE 5,854,542

2588	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM REGULATORY TRUST FUND			7,554,652
2589	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			300,000
2590	EXPENSES			
	FROM REGULATORY TRUST FUND			1,413,272
2591	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			18,131

SECTION 6 - GENERAL GOVERNMENT

2592	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	4,122,595
2593	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	21,338
2594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	49,716
2595	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND	3,157,454

From the funds in Specific Appropriation 2595, \$1,578,727 shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with Chapter 216, Florida Statutes, requesting release of the funds upon submission of an updated operational work plan and spending plan.

TOTAL: FINANCE REGULATION		
	FROM TRUST FUNDS	16,637,158
	TOTAL POSITIONS	126.00
	TOTAL ALL FUNDS	16,637,158

SECURITIES REGULATION

Of the funds in Specific Appropriations 2596 through 2601, \$7,425,788 from the Regulatory Trust Fund is contingent upon Senate Bill 1824 or similar legislation, relating to the securities regulation fees, becoming a law.

	APPROVED SALARY RATE	4,629,472	
2596	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	98.00	6,154,944
2597	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		61,730 4,466
2598	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		137,885 895,480
2599	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		31,802 24,566
2599A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		52,549 4,500
2600	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		16,956
2601	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		40,910

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SECURITIES REGULATION

FROM TRUST FUNDS		7,425,788
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		7,425,788

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	18,416,250	
2774 SALARIES AND BENEFITS POSITIONS 440.00		
FROM OPERATING TRUST FUND		26,390,051
2775 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		498,296
2776 EXPENSES		
FROM OPERATING TRUST FUND		6,686,777

From the funds provided in Specific Appropriation 2776, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2777 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		428,295
2778 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		500,010
2779 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		3,226,100
2780 SPECIAL CATEGORIES		
INSTANT TICKET PURCHASE		
FROM OPERATING TRUST FUND		56,000,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2780 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2781 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM OPERATING TRUST FUND		40,000,000

From the funds in Specific Appropriation 2781, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

The Department of Lottery shall competitively solicit for advertising contracts pursuant to s. 287.057, F.S. The department may not extend or renew the current contracts and shall initiate any competitive solicitations prior to the termination of all current advertising contracts.

2782 SPECIAL CATEGORIES		
ONLINE GAMES CONTRACT		
FROM OPERATING TRUST FUND		30,625,749

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2783	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND			3,948,000
2784	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND			2,500,000
2785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			319,768
2786	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			21,060
2787	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			175,249
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS			171,319,355
	TOTAL POSITIONS	440.00		
	TOTAL ALL FUNDS			171,319,355

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,700,912		
2788	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	82.50	6,356,417
2789	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			8,700
2790	EXPENSES FROM ADMINISTRATIVE TRUST FUND			862,552
2791	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			24,688
2792	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			22,519
2793	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			1,000
2794	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND			200,016
2795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			33,914

SECTION 6 - GENERAL GOVERNMENT

2796	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND			45,470
2797	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			34,557
2798	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND			437,486
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			8,027,319
	TOTAL POSITIONS	82.50		
	TOTAL ALL FUNDS			8,027,319

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	300,208		
2799	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	5.00	480,021
2800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			1,907
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS			481,928
	TOTAL POSITIONS		5.00	
	TOTAL ALL FUNDS			481,928

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	10,116,754		
2801	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND	POSITIONS	308.50	13,702,187

From the funds in Specific Appropriations 2801 and 2803, the Department of Management Services shall identify two full time equivalent positions, 140,000 in rate and \$245,000 for the purpose of assisting state agencies in the review and analysis of guaranteed energy performance savings contracts.

2802	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND			17,000
2803	EXPENSES FROM SUPERVISION TRUST FUND			4,808,809
2804	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND			76,800
2805	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND			5,895,913
2806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND			9,243,622
2807	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND			1,234,941

SECTION 6 - GENERAL GOVERNMENT

2808	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,346,849
2809	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND	929,367
<p>Funds provided in Specific Appropriation 2809 shall be placed in reserve until the department submits to the legislature an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislature, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.</p>		
2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	234,011
2811	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	22,144,359
2812	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	118,666
2813	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2814	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND	397,798
2815	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	465,275
2817	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND	250,000
2818	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND FROM SUPERVISION TRUST FUND	1,200,000 2,084,725
2819	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	29,880,237
TOTAL:	FACILITIES MANAGEMENT FROM TRUST FUNDS	94,080,559
	TOTAL POSITIONS 308.50	
	TOTAL ALL FUNDS	94,080,559

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2820 through 2825 from the Architects Incidental Trust Fund are based on an assessment against each fixed

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capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2008-2009 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	563,721		
2820	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST FUND			862,991
2821	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			232,236
2822	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			48,273
2823	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			19,194
2824	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			4,228
2825	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			32,593
2825A	FIXED CAPITAL OUTLAY			
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS			
	THAN \$100,000 STATEWIDE - DMS MGD			
	FROM ARCHITECTS INCIDENTAL TRUST FUND			700,000
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS			1,899,515
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,899,515

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	765,084		
2826	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND			991,510
2827	OTHER PERSONAL SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			39,420
2828	EXPENSES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			1,303,077
2830	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			12,910
2831	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND			1,963
2832	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE			
	AND REPAIRS			
	FROM BUREAU OF AIRCRAFT TRUST FUND			102,500
2833	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM BUREAU OF AIRCRAFT TRUST FUND			531,750

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2834	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND			5,765
2835	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND			16,229
TOTAL:	AIRCRAFT MANAGEMENT FROM TRUST FUNDS			3,005,124
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			3,005,124

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE			172,201
2836	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS	5.00	235,085
2837	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			63,679
2838	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,157
2840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,921
2841	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			16,141
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			324,362
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			324,362

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE			423,322
2842	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	8.00	677,845
2843	EXPENSES FROM OPERATING TRUST FUND			141,419
2844	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			232
2845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			1,028

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2846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,460
2847	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			650,000
2848	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND			252,000
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,725,984
	TOTAL POSITIONS	8.00		
	TOTAL ALL FUNDS			1,725,984

PURCHASING OVERSIGHT

	APPROVED SALARY RATE			3,307,567
2849	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 64.00 973,514		3,415,994
2850	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	15,200		53,720
2851	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	186,925		492,185
2852	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,690		29,859
2853	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	23,056		341,267

From the funds provided in Specific Appropriation 2853, \$250,000 from the Operating Trust Fund is provided for the Department of Management Services to contract for an independent study of the state's eProcurement system, MyFloridaMarketPlace. The study shall include, but not be limited to, the cost effectiveness, efficiency, staffing, maintenance, system security, and organizational usefulness. The study shall also include alternative solutions with a timeline for implementation. The study and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2009.

2854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,253		6,101
2855	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	116,136		120,000
2856	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			5,457,000
2857	SPECIAL CATEGORIES PURCHASING BILLING AND COLLECTION CONTRACT FROM OPERATING TRUST FUND			537,050

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2858	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND		250,000
2859	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	103,673	
2860	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		459,588
2861	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,070	18,839
2861A	SPECIAL CATEGORIES TRANSFER PURCHASING TRANSACTION FEES TO GENERAL REVENUE FROM OPERATING TRUST FUND		10,000,000
2862	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	40,026	1,519,959
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,469,543	22,701,562
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		24,171,105
OFFICE OF SUPPLIER DIVERSITY			
	APPROVED SALARY RATE	487,468	
2863	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	11.00	681,080
2864	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		4,000
2865	EXPENSES FROM OPERATING TRUST FUND		111,621
2866	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		56,428
2867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		4,117
2868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		4,125
2869	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		51,688

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TOTAL: OFFICE OF SUPPLIER DIVERSITY
 FROM TRUST FUNDS 913,059
 TOTAL POSITIONS 11.00
 TOTAL ALL FUNDS 913,059

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE 2,571,234
 2870 SALARIES AND BENEFITS POSITIONS 44.00
 FROM GENERAL REVENUE FUND 388,981
 FROM STATE PERSONNEL SYSTEM TRUST FUND 3,061,689

Funds in Specific Appropriations 2870 through 2882 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE \$397.40
 OPS \$131.10
 Justice Administrative Commission \$286.40
 State Court System \$247.88
 County Health Department \$286.40

2871 OTHER PERSONAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST FUND 10,000

2872 EXPENSES
 FROM GENERAL REVENUE FUND 151,526
 FROM OPERATING TRUST FUND 107,426
 FROM STATE PERSONNEL SYSTEM TRUST FUND 332,268

2873 OPERATING CAPITAL OUTLAY
 FROM STATE PERSONNEL SYSTEM TRUST FUND 5,000

2874 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 91,508
 FROM STATE PERSONNEL SYSTEM TRUST FUND 447,032

Funds provided in Specific Appropriation 2874, includes \$250,000 from the State Personnel System Trust Fund to allow the Department of Management Services to contract for an independent study of the state's human resource management system, PeopleFirst. The study shall include, but not be limited to, the cost effectiveness, efficiency, staffing, maintenance, system security, and organizational usefulness. The study shall also include alternative solutions with a timeline for implementation. The study and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2009.

2875 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,850
 FROM STATE PERSONNEL SYSTEM TRUST FUND 26,987

2876 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST FUND 196,000

2877 SPECIAL CATEGORIES
 ADMINISTRATIVE OVERHEAD
 FROM GENERAL REVENUE FUND 55,145

2878 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM STATE PERSONNEL SYSTEM TRUST FUND 6,283

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2879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,125	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		14,794
2880	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		44,153,424
2881	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2882	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	27,889	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		141,014
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	739,024	
	FROM TRUST FUNDS		48,501,917
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		49,240,941
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,786,101	
2883	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM PRETAX BENEFITS TRUST FUND		505,376
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		20,647
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,780,722
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		27,027
2884	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND		2,500
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		2,500
2885	EXPENSES FROM PRETAX BENEFITS TRUST FUND		84,548
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		3,484
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		495,376
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		5,375
2886	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		10,000
2887	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		24,520
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND		363,031
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		553,321

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2889	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			22,500,000
2890	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			73,864
2891	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			7,124 1,239 21,992 619
2892	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			25,000
2893	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			786,443
2894	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,174
2895	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			4,984 348 14,823 166
2896	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			40,000 8,099 162,172 15,006
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			27,554,480
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			27,554,480
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	7,743,983		
2897	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM OPERATING TRUST FUND			9,583,594
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			136,347
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			767,958

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FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 40,132

Funds in Specific Appropriations 2897 through 2906 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2898	OTHER PERSONAL SERVICES	
	FROM OPERATING TRUST FUND	6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	100
2899	EXPENSES	
	FROM OPERATING TRUST FUND	3,224,317
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	14,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	68,939
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	11,370
2900	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	222,509
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	3,500
2901	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM OPERATING TRUST FUND	44,537
2902	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	37,000
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND	14,766
	FROM OPERATING TRUST FUND	3,850,702
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	79,100
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	30,000
2903	SPECIAL CATEGORIES	
	OVERTIME	
	FROM OPERATING TRUST FUND	127,680
2904	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATING TRUST FUND	61,265
2905	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM OPERATING TRUST FUND	166,536
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	100
2906	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM OPERATING TRUST FUND	68,887
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	712
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	5,085
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	283
2907	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM OPERATING TRUST FUND	183,603

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2908	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	743,000	
2909	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	12,260,000	
2911	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,172,000	
2912	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	2,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,214,600	18,716,184
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		32,930,784

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

	APPROVED SALARY RATE	4,064,445	
2913	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	77.50	5,036,754 457,603
2914	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		30,715
2915	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		906,490 777,620
2916	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		57,403,884
2917	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		22,930,000
2918	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		59,013,416
2918A	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - E911 GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		25,000,000
2919	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		96,000

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2920	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			127,549,588
2921	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			2,106,533 161,649
2922	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			9,635 401
2923	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			96,000
2924	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			29,098 971
2925	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			1,303,288 4,140
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			302,913,785
	TOTAL POSITIONS	77.50		
	TOTAL ALL FUNDS			302,913,785
WIRELESS SERVICES				
	APPROVED SALARY RATE		980,969	
2926	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	14.00		191,709 1,104,715
2927	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			14,513 431,413
2928	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000
2929	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			6,768,000
2930	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		651	537

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	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		407
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		683
2931	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,000
2932	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
2933	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	580	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		872
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,008
2934	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		17,217
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND	1,231	
	FROM TRUST FUNDS		26,796,074
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		26,797,305
INFORMATION SERVICES			
	APPROVED SALARY RATE	2,227,275	
2935	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	40.00 165,309	
	FROM WORKING CAPITAL TRUST FUND		2,847,852
2936	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		485,620
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 2936, 2937, 2939, 2942 and 2943 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be justified with signed service level agreements with the user agencies.			
2937	EXPENSES FROM GENERAL REVENUE FUND	15,696	
	FROM WORKING CAPITAL TRUST FUND		2,116,162
2938	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		228,564
2939	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND		4,097,703
2940	SPECIAL CATEGORIES STATE PORTAL DEVELOPMENT FROM GENERAL REVENUE FUND	163,000	
2941	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	98	
	FROM WORKING CAPITAL TRUST FUND		7,862

SECTION 6 - GENERAL GOVERNMENT

2942	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		480,000
2943	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		1,662,457
2944	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND		314,479
2945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	922	17,658
	FROM WORKING CAPITAL TRUST FUND		
2946	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKING CAPITAL TRUST FUND		1,000
TOTAL:	INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	345,025	
	FROM TRUST FUNDS		12,259,357
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		12,604,382

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,053,249	
2947	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM GENERAL REVENUE FUND		1,406,293
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,277,671
2948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		55,863
2949	EXPENSES		
	FROM GENERAL REVENUE FUND	33,587	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		391,452
2950	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
2951	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
2952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,952	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		14,952
2953	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	51,314	
2954	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,987	

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	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		6,024
2955	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	14,719	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND	1,579,598	
	FROM TRUST FUNDS		1,769,181
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		3,348,779

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,598,945	
2956	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 2,765,872	64.00 845,987
	FROM OPERATING TRUST FUND		
2957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	37,800	77,040
	FROM OPERATING TRUST FUND		
2958	EXPENSES FROM GENERAL REVENUE FUND	317,612	134,184
	FROM OPERATING TRUST FUND		
2959	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,736	
2960	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	483,685	220,399
	FROM OPERATING TRUST FUND		
2961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	28,506	36,000
	FROM OPERATING TRUST FUND		
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	26,263	6,339
	FROM OPERATING TRUST FUND		
2963	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,126	5,574
	FROM OPERATING TRUST FUND		
2964	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		143,896
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	3,681,600	1,469,419
	FROM TRUST FUNDS		
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		5,151,019

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,671,742
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SECTION 6 - GENERAL GOVERNMENT

2965	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM OPERATING TRUST FUND			7,206,714
2966	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			36,391
2967	EXPENSES			
	FROM OPERATING TRUST FUND			1,152,635
2968	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			65,000
2969	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			195,475
2970	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			51,305
2971	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			27,482
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS			8,735,002
	TOTAL POSITIONS		69.00	
	TOTAL ALL FUNDS			8,735,002

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

APPROVED SALARY RATE 10,218,142

2972	SALARIES AND BENEFITS	POSITIONS	198.00	
	FROM OPERATING TRUST FUND			13,410,455
2973	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			230,000
2974	EXPENSES			
	FROM OPERATING TRUST FUND			3,270,218
2975	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			28,796
2976	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			1,136,549
2977	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			66,758
2978	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			2,500
2979	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			80,066
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF			
	COMPENSATION CLAIMS			
	FROM TRUST FUNDS			18,225,342
	TOTAL POSITIONS		198.00	
	TOTAL ALL FUNDS			18,225,342

SECTION 6 - GENERAL GOVERNMENT

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	16,934,670		
3024	SALARIES AND BENEFITS	POSITIONS	330.00	
	FROM REGULATORY TRUST FUND			22,187,924
3025	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			200,588
3026	EXPENSES			
	FROM REGULATORY TRUST FUND			4,273,319
3027	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			308,158
3028	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			72,055
3029	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			229,706
3030	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			87,433
3031	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			132,588
3032	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			66,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE			
	FROM TRUST FUNDS			27,558,479
	TOTAL POSITIONS	330.00		
	TOTAL ALL FUNDS			27,558,479

REVENUE, DEPARTMENT OF

No funds in Specific Appropriations 3033 through 3125 may be used to make payments for the use of properties leased pursuant to Lease Number 730:0275, relating to 8118 Corporate Way, Suite 140m, Mason, Ohio or Lease Number 730:0224, relating to 215 West Church Road, Suite 299, King of Prussia, Pennsylvania.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,445,044		
3033	SALARIES AND BENEFITS	POSITIONS	286.00	
	FROM GENERAL REVENUE FUND		11,776,802	
	FROM FEDERAL GRANTS TRUST FUND			4,607,879
	FROM OPERATING TRUST FUND			2,497,163
3034	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			73,740
3035	EXPENSES			
	FROM GENERAL REVENUE FUND	511,201		
	FROM FEDERAL GRANTS TRUST FUND			461,726
	FROM OPERATING TRUST FUND			1,346,164
3036	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	106,929		
	FROM OPERATING TRUST FUND			117,985

SECTION 6 - GENERAL GOVERNMENT

3037	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM FEDERAL GRANTS TRUST FUND		1,151,971
	FROM OPERATING TRUST FUND		614,996
3038	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	356,383	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,053,170
3039	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,260	
	FROM FEDERAL GRANTS TRUST FUND		6,514
	FROM OPERATING TRUST FUND		93,374
3040	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,678,543	
	FROM FEDERAL GRANTS TRUST FUND		172,234
	FROM OPERATING TRUST FUND		288,499
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,547,118	
	FROM TRUST FUNDS		12,766,443
	TOTAL POSITIONS	286.00	
	TOTAL ALL FUNDS		27,313,561

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,078,597	
3041	SALARIES AND BENEFITS POSITIONS	111.00	
	FROM GENERAL REVENUE FUND		6,568,815
3042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,455
3043	EXPENSES		
	FROM GENERAL REVENUE FUND		1,438,690
3044	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,012
3045	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		601,393
3046	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		72,982
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	8,710,347	
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		8,710,347

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,683,234	
3047	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		3,560,128
	FROM CERTIFICATION PROGRAM TRUST FUND		200,000
3048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		9,715

SECTION 6 - GENERAL GOVERNMENT

3049	EXPENSES		
	FROM GENERAL REVENUE FUND	132,459	
3050	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	450,000	
	FROM CERTIFICATION PROGRAM TRUST FUND		876,266
3051	AID TO LOCAL GOVERNMENTS		
	GEOGRAPHICAL INFORMATION SYSTEM MAPPING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	75,000	
3052	AID TO LOCAL GOVERNMENTS		
	COUNTY TAX FORMS		
	FROM GENERAL REVENUE FUND	105,000	
3054	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3055	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	572,600	
3056	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,776	
3056A	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 3056A are provided to fiscally constrained counties to offset losses as a result of the implementation of the revisions of Article VII of the State Constitution as authorized in chapter 2007-338, Laws of Florida.

TOTAL:	COMPLIANCE ASSISTANCE		
	FROM GENERAL REVENUE FUND	9,938,678	
	FROM TRUST FUNDS		1,561,266
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		11,499,944

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	30,207,978	
3057	SALARIES AND BENEFITS	POSITIONS	1,043.00
	FROM GENERAL REVENUE FUND	18,997,003	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		701,808
	FROM FEDERAL GRANTS TRUST FUND		20,464,067
3058	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,699	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		84,936
	FROM FEDERAL GRANTS TRUST FUND		280,762
3059	EXPENSES		
	FROM GENERAL REVENUE FUND	3,389,276	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		290,436
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		7,014
	FROM FEDERAL GRANTS TRUST FUND		7,167,178
3060	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	65,998	

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,734
	FROM FEDERAL GRANTS TRUST FUND		131,476
3061	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	1,980,000	
3062	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,441,371	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		13,078,519
	FROM FEDERAL GRANTS TRUST FUND		33,610,360
3063	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	156,418	
	FROM FEDERAL GRANTS TRUST FUND		303,635
3064	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	2,350,583	
	FROM FEDERAL GRANTS TRUST FUND		4,713,835
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	31,440,348	
	FROM TRUST FUNDS		80,835,760
	TOTAL POSITIONS	1,043.00	
	TOTAL ALL FUNDS		112,276,108
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	1,896,498	
3065	SALARIES AND BENEFITS	POSITIONS	64.00
	FROM GENERAL REVENUE FUND		736,848
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		27,351
	FROM FEDERAL GRANTS TRUST FUND		2,206,527
3066	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,298	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		2,161
	FROM FEDERAL GRANTS TRUST FUND		20,304
3067	EXPENSES		
	FROM GENERAL REVENUE FUND	154,865	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		281,893
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		786
	FROM FEDERAL GRANTS TRUST FUND		849,349
3068	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,862	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,683
	FROM FEDERAL GRANTS TRUST FUND		12,706
3069	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3070	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	5,710,760	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		12,239,853
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
	FROM FEDERAL GRANTS TRUST FUND		36,415,845

SECTION 6 - GENERAL GOVERNMENT

3071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,648	
	FROM FEDERAL GRANTS TRUST FUND		18,729
3072	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3073	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	2,187,871	
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM FEDERAL GRANTS TRUST FUND		4,381,947
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	11,055,139	
	FROM TRUST FUNDS		59,019,156
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		70,074,295

ESTABLISHMENT

	APPROVED SALARY RATE	19,966,356	
3074	SALARIES AND BENEFITS	POSITIONS	576.00
	FROM GENERAL REVENUE FUND	6,161,561	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		220,059
	FROM FEDERAL GRANTS TRUST FUND		20,432,422
3075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,162	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		69,158
	FROM FEDERAL GRANTS TRUST FUND		167,561
3076	EXPENSES		
	FROM GENERAL REVENUE FUND	2,460,201	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		281,893
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		2,411
	FROM FEDERAL GRANTS TRUST FUND		5,327,568
3077	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,194	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,683
	FROM FEDERAL GRANTS TRUST FUND		83,233
3078	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,909,834	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		13,230,892
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		710,773
	FROM FEDERAL GRANTS TRUST FUND		29,276,327
3079	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,827	
	FROM FEDERAL GRANTS TRUST FUND		166,605
3080	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,898,144	
	FROM FEDERAL GRANTS TRUST FUND		3,871,478

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND	15,573,923	73,842,063
FROM TRUST FUNDS		
TOTAL POSITIONS	576.00	89,415,986
TOTAL ALL FUNDS		

COMPLIANCE

APPROVED SALARY RATE	20,706,704	
3081 SALARIES AND BENEFITS POSITIONS	637.00	
FROM GENERAL REVENUE FUND	6,667,217	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		228,584
FROM FEDERAL GRANTS TRUST FUND		22,396,029
3082 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	16,841	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		47,745
FROM FEDERAL GRANTS TRUST FUND		125,373
3083 EXPENSES		
FROM GENERAL REVENUE FUND	2,305,475	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		3,125
FROM FEDERAL GRANTS TRUST FUND		4,481,400
FROM GRANTS AND DONATIONS TRUST FUND		187,308
3084 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,027	
FROM FEDERAL GRANTS TRUST FUND		87,404
3085 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	4,117,128	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,498,022
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		371,449
FROM FEDERAL GRANTS TRUST FUND		13,649,950
3086 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	95,162	
FROM FEDERAL GRANTS TRUST FUND		184,728
3086A DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM FEDERAL GRANTS TRUST FUND		187,308
TOTAL: COMPLIANCE		
FROM GENERAL REVENUE FUND	13,246,850	48,448,425
FROM TRUST FUNDS		
TOTAL POSITIONS	637.00	61,695,275
TOTAL ALL FUNDS		

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	13,686,902	
3087 SALARIES AND BENEFITS POSITIONS	447.00	
FROM GENERAL REVENUE FUND	17,053,565	
FROM FEDERAL GRANTS TRUST FUND		2,967,537
FROM OPERATING TRUST FUND		3,048,629
3088 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		35,263

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		22,157
3089	EXPENSES		
	FROM GENERAL REVENUE FUND	2,067,991	
	FROM FEDERAL GRANTS TRUST FUND		788,991
	FROM OPERATING TRUST FUND		1,733,172
3090	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000
3091	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		18,221,042
3092	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3093	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	240,988	
	FROM FEDERAL GRANTS TRUST FUND		5,377
	FROM OPERATING TRUST FUND		190,466
3094	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	769,584	
	FROM FEDERAL GRANTS TRUST FUND		268,642
	FROM OPERATING TRUST FUND		722,581
3095	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		97,049
3096	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	131,425	
	FROM OPERATING TRUST FUND		50,120
TOTAL:	TAX PROCESSING		
	FROM GENERAL REVENUE FUND	20,263,553	
	FROM TRUST FUNDS		60,243,984
	TOTAL POSITIONS	447.00	
	TOTAL ALL FUNDS		80,507,537
TAXPAYER AID			
	APPROVED SALARY RATE	5,950,959	
3097	SALARIES AND BENEFITS	POSITIONS	148.00
	FROM GENERAL REVENUE FUND	7,613,088	
	FROM FEDERAL GRANTS TRUST FUND		143,082
	FROM OPERATING TRUST FUND		380,183
3098	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		14,195
	FROM OPERATING TRUST FUND		5,042
3099	EXPENSES		
	FROM GENERAL REVENUE FUND	985,571	
	FROM FEDERAL GRANTS TRUST FUND		298,627
	FROM OPERATING TRUST FUND		681,889
3100	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,161
	FROM OPERATING TRUST FUND		54,485
3101	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	320,938	
	FROM FEDERAL GRANTS TRUST FUND		126,315
	FROM OPERATING TRUST FUND		138,216

SECTION 6 - GENERAL GOVERNMENT

3102	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		39,000
3103	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	52,812	20,142
TOTAL:	TAXPAYER AID FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,972,409	1,903,337
	TOTAL POSITIONS TOTAL ALL FUNDS	148.00	10,875,746

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	49,291,619	
3104	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	POSITIONS 1,116.50 38,166,491	2,962,837 7,342,645 9,952,937
3105	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		90,767 46,147
3106	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,827,438	2,070,982 8,103,828
3107	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,350	13,845 318,788
3108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,796,983	652,281 919,838
3109	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		249,900
3110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	338,413	129,058
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,130,675	32,853,853
	TOTAL POSITIONS TOTAL ALL FUNDS	1,116.50	74,984,528

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	20,636,920	
3111	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	POSITIONS 566.50 21,280,569	3,896,344 5,102,333
3112	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	6,292	41,347 39,606

SECTION 6 - GENERAL GOVERNMENT

3113	EXPENSES		
	FROM GENERAL REVENUE FUND	2,791,814	
	FROM FEDERAL GRANTS TRUST FUND		932,694
	FROM OPERATING TRUST FUND		1,970,688
3114	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM FEDERAL GRANTS TRUST FUND		6,318
	FROM OPERATING TRUST FUND		109,342
3115	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	929,314	
	FROM FEDERAL GRANTS TRUST FUND		310,497
	FROM OPERATING TRUST FUND		433,371
3116	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		114,051
3117	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,445	
	FROM OPERATING TRUST FUND		58,903
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	25,184,652	
	FROM TRUST FUNDS		13,015,494
	TOTAL POSITIONS	566.50	
	TOTAL ALL FUNDS		38,200,146

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,380,366	
3118	SALARIES AND BENEFITS		
	POSITIONS	200.00	
	FROM GENERAL REVENUE FUND	8,037,847	
	FROM FEDERAL GRANTS TRUST FUND		604,946
	FROM OPERATING TRUST FUND		2,613,467
3119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM OPERATING TRUST FUND		29,252
3120	EXPENSES		
	FROM GENERAL REVENUE FUND	284,255	
	FROM FEDERAL GRANTS TRUST FUND		212,063
	FROM OPERATING TRUST FUND		2,313,234
3121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	152,233	
	FROM FEDERAL GRANTS TRUST FUND		34,094
	FROM OPERATING TRUST FUND		1,469,809
3122	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	688	
	FROM FEDERAL GRANTS TRUST FUND		784,476
	FROM OPERATING TRUST FUND		3,435,729
3123	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,165	
	FROM OPERATING TRUST FUND		29,699
3123A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,970	

SECTION 6 - GENERAL GOVERNMENT

3124	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	74,714	
	FROM OPERATING TRUST FUND		309,286
3125	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	167,761	
	FROM OPERATING TRUST FUND		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	8,939,893	
	FROM TRUST FUNDS		12,022,867
	TOTAL POSITIONS	200.00	
	TOTAL ALL FUNDS		20,962,760
	PARTIAL SECTION 6	POSITIONS	11,870.75
	FROM GENERAL REVENUE FUND	255,773,359	
	FROM TRUST FUNDS		1661,074,615
	TOTAL ALL FUNDS		1916,847,974

SECTION 8. Of the funds appropriated in Special Appropriation 2082 of chapter 2007-72, Laws of Florida, \$750,000 from the State Game Trust Fund shall revert immediately and is appropriated for the 2008-2009 fiscal year, from the Marine Resources Conservation Trust Fund in the Law Enforcement budget entity, for the Florida Boating Improvement Program.

SECTION 9. The unexpended balance of funds appropriated in Specific Appropriation 2288A of chapter 2007-72, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the Florida Interoperability Network.

SECTION 10. The unexpended balance of funds appropriated in Specific Appropriation 3024 of chapter 2007-72, Laws of Florida, provided to the Department of Management Services, for the Florida National Guard Pensions and Benefits program, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the original purpose.

SECTION 11. The unexpended balance of funds appropriated in section 28 of chapter 2007-72, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the maintenance and sustainment of the Florida Interoperability Network.

SECTION 12. The unexpended balance of funds appropriated in section 30 of chapter 2007-105, Laws of Florida, provided to the Department of Management Services, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the purpose of offsetting any temporary revenue shortfalls in the Technology Resource Center.

SECTION 13. The sum of \$5 million is appropriated from the Public Service Commission Regulatory Trust Fund for transfer to the General Revenue Fund.

SECTION 14. The unexpended balance of funds appropriated in Specific Appropriation 1769 of chapter 2002-394, Laws of Florida, for the Airport Industrial Park Wastewater - St. Lucie project provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2008-2009 fiscal year for purpose of continuing the St. Lucie Airport West Commerce Park Project.

SECTION 15. Of the unexpended balance of funds appropriated in Specific Appropriation 3186 of chapter 2007-72, Laws of Florida, provided to the Department of Revenue, \$95,865 from the Federal Grants Trust Fund and \$49,385 from the Incentive Trust Fund shall revert immediately and is appropriated for 2008-2009 fiscal year to reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines.

SECTION 16. The sum of \$666,000 from unexpended funds in Specific Appropriation 1742 of chapter 2002-394, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 17. The sum of \$71,000 from unexpended funds in Specific Appropriation 1676 of chapter 2004-268, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 18. The sum of \$2,744,866 from unexpended funds in chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystem Restoration and Management Trust Fund in the Department of Environmental Protection.

SECTION 19. The sum of \$310,508 from unexpended funds in Specific Appropriation 1696 of chapter 2005-71, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 20. The sum of \$536,401 from unexpended funds in Specific Appropriation 1696 of chapter 2005-71, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 21. The sum of \$1,500,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for post-construction monitoring in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 22. The sum of \$2,000,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for post-construction monitoring in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 23. The sum of \$2,375,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 24. The sum of \$1,350,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 25. The sum of \$750,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for regional monitoring in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 26. The sum of \$200,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for regional sand search in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 27. The sum of \$750,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for new projects - feasibility and design in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 28. The sum of \$300,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for inlet sand transfer/demonstration projects in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 29. The sum of \$1,400,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Alligator Point Beach Restoration for the 2007-2008 fiscal year shall revert immediately.

SECTION 30. The sum of \$1,480,710 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Estero Island Beach Restoration for the 2007-2008 fiscal year shall revert immediately.

SECTION 31. The sum of \$841,210 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews IMP Implementation in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 32. The sum of \$1,660,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Avalon State Park Dune Restoration in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 33. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 34. Except as otherwise provided herein, this act shall take effect July 1, 2008, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2008, then it shall operate retroactively to July 1, 2008.

TOTAL THIS BILL	POSITIONS	21,175.50
FROM GENERAL REVENUE FUND		439,222,789
FROM TRUST FUNDS		4230,520,466
TOTAL ALL FUNDS		4669,743,255
TOTAL APPROVED SALARY RATE		860,340,050

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SPB FY08-09
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	387.2				1,965.4	2,352.6	21,175.50
B - AID TO LOC GOV - OPERATION	20.3				231.4	251.7	
C - PYMT OF PEN, BEN & CLAIMS	14.2				3.5	17.7	
D - PASS THRU/ST & FED FUNDS					195.4	195.4	
H - TRANS TO OTHER ENTITIES	17.6				239.5	257.1	
TOTAL OPERATING	439.2				2,635.3	3,074.5	21,175.50
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS					4.7	4.7	
J - ST CAPITAL OUTLAY - AGENCY					441.9	441.9	
M - AID TO LOC GOVT-CAP OUTLAY					677.1	677.1	
N - DEBT SERVICE					471.5	471.5	
TOTAL FIXED CAPITAL OUTLAY					1,595.2	1,595.2	
TOTAL ITEM. OF EXPENDITURES	439.2				4,230.5	4,669.7	21,175.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	168,802,474	599,667,922	768,470,396
STATE FUNDS - MATCHING	12,973,979	37,654,480	50,628,459
FEDERAL FUNDS		122,576,298	122,576,298
TRANS/RECIPIENT/FED FUNDS		1,962,044	1,962,044
	-----	-----	-----
TOTAL STATE OPERATIONS	181,776,453	761,860,744	9,304.75
	=====	=====	=====
			9,304.75
			943,637,197
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	350,000	29,247,432	29,597,432
FEDERAL FUNDS		4,870,127	4,870,127
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	350,000	34,117,559	34,467,559
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		9,887,868	9,887,868
FEDERAL FUNDS		2,500,000	2,500,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		12,387,868	12,387,868
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,322,977	200,275,537	201,598,514
STATE FUNDS - MATCHING		532	532
FEDERAL FUNDS		185,600	185,600
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,322,977	200,461,669	201,784,646
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		430,142,188	430,142,188
STATE FUNDS - MATCHING		1,817,500	1,817,500
FEDERAL FUNDS		4,926,989	4,926,989
TRANS/RECIPIENT/FED FUNDS		5,020,000	5,020,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		441,906,677	441,906,677
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		460,511,624	460,511,624
STATE FUNDS - MATCHING		14,700,000	14,700,000
FEDERAL FUNDS		201,846,438	201,846,438
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		677,058,062	677,058,062
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		441,653,272	441,653,272
	-----	-----	-----
TOTAL DEBT SERVICE		441,653,272	441,653,272
	=====	=====	=====
			9,304.75
			2752,895,281
			=====
TOTAL SECTION 5	183,449,430	2569,445,851	9,304.75
	=====	=====	=====
			2752,895,281
			=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	170,475,451	2171,385,843	2341,861,294
STATE FUNDS - MATCHING	12,973,979	54,172,512	67,146,491
FEDERAL FUNDS		336,905,452	336,905,452
TRANS/RECIPIENT/FED FUNDS		6,982,044	6,982,044
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	183,449,430	1,008,827,840	1,192,277,270
FIXED CAPITAL OUTLAY		1,560,618,011	1,560,618,011
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	163,685,121	1,072,659,392	1,236,344,513
STATE FUNDS - MATCHING	41,736,472	7,608,552	49,345,024
FEDERAL FUNDS		96,803,952	96,803,952
TRANS/RECIPIENT/FED FUNDS		26,499,577	26,499,577
	-----	-----	-----
			11,870.75
TOTAL STATE OPERATIONS	205,421,593	1,203,571,473	1,408,993,066
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	746,136	35,665,360	36,411,496
STATE FUNDS - MATCHING	19,179,093	20,237,847	39,416,940
FEDERAL FUNDS		141,394,143	141,394,143
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	19,925,229	197,297,350	217,222,579
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,177,600	3,544,450	17,722,050
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,177,600	3,544,450	17,722,050
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		183,053,342	183,053,342
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		183,053,342	183,053,342
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	9,812,339	23,577,396	33,389,735
STATE FUNDS - MATCHING	6,436,598	603,461	7,040,059
FEDERAL FUNDS		14,681,665	14,681,665
TRANS/RECIPIENT/FED FUNDS		165,241	165,241
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	16,248,937	39,027,763	55,276,700
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		4,700,000	4,700,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		4,700,000	4,700,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		29,880,237	29,880,237
	-----	-----	-----
TOTAL DEBT SERVICE		29,880,237	29,880,237
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
			POSITIONS
TOTAL SECTION 6	255,773,359	1661,074,615	11,870.75 1916,847,974
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	188,421,196	1353,080,177	1541,501,373
STATE FUNDS - MATCHING	67,352,163	28,449,860	95,802,023
FEDERAL FUNDS		252,879,760	252,879,760
TRANS/RECIPIENT/FED FUNDS		26,664,818	26,664,818
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	255,773,359	1626,494,378	1882,267,737
FIXED CAPITAL OUTLAY		34,580,237	34,580,237
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SPB FY08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	332,487,595	1672,327,314	2004,814,909
STATE FUNDS - MATCHING	54,710,451	45,263,032	99,973,483
FEDERAL FUNDS		219,380,250	219,380,250
TRANS/RECIPIENT/FED FUNDS		28,461,621	28,461,621
	-----	-----	-----
TOTAL STATE OPERATIONS	387,198,046	1965,432,217	21,175.50 2352,630,263
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,096,136	64,912,792	66,008,928
STATE FUNDS - MATCHING	19,179,093	20,237,847	39,416,940
FEDERAL FUNDS		146,264,270	146,264,270
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	20,275,229	231,414,909	251,690,138
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,177,600	3,544,450	17,722,050
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,177,600	3,544,450	17,722,050
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		192,941,210	192,941,210
FEDERAL FUNDS		2,500,000	2,500,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		195,441,210	195,441,210
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,135,316	223,852,933	234,988,249
STATE FUNDS - MATCHING	6,436,598	603,993	7,040,591
FEDERAL FUNDS		14,867,265	14,867,265
TRANS/RECIPIENT/FED FUNDS		165,241	165,241
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	17,571,914	239,489,432	257,061,346
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		4,700,000	4,700,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		4,700,000	4,700,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		430,142,188	430,142,188
STATE FUNDS - MATCHING		1,817,500	1,817,500
FEDERAL FUNDS		4,926,989	4,926,989
TRANS/RECIPIENT/FED FUNDS		5,020,000	5,020,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		441,906,677	441,906,677
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		460,511,624	460,511,624
STATE FUNDS - MATCHING		14,700,000	14,700,000
FEDERAL FUNDS		201,846,438	201,846,438
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		677,058,062	677,058,062
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SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SPB FY08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		471,533,509	471,533,509
TOTAL DEBT SERVICE		471,533,509	471,533,509
	=====	=====	=====
			21,175.50
TOTAL ALL SECTIONS	439,222,789	4230,520,466	4669,743,255
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	358,896,647	3524,466,020	3883,362,667
STATE FUNDS - MATCHING	80,326,142	82,622,372	162,948,514
FEDERAL FUNDS		589,785,212	589,785,212
TRANS/RECIPIENT/FED FUNDS		33,646,862	33,646,862
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	439,222,789	2635,322,218	3074,545,007
FIXED CAPITAL OUTLAY		1595,198,248	1595,198,248
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SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SPB FY08-09
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	116.6				206.7	323.3	3,787.75
ENVIR PROTECTION, DEPT OF.....	21.4				592.2	613.6	3,607.50
FISH/WILDLIFE CONSERV COMM....	45.4				210.0	255.4	1,909.50
TOTAL SECTION 5	183.4				1,008.8	1,192.3	9,304.75
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					142.0	142.0	1,619.75
CITRUS, DEPT OF.....					67.2	67.2	76.00
FINANCIAL SERVICES.....	23.7				256.3	280.1	2,876.50
LOTTERY, DEPARTMENT OF THE....					171.3	171.3	440.00
MANAGEMENT SRVCS, DEPT OF.....	22.0				565.5	587.6	1,270.50
PUBLIC SERVICE COMMISSION.....					27.6	27.6	330.00
REVENUE, DEPARTMENT OF.....	210.0				396.5	606.5	5,258.00
TOTAL SECTION 6	255.8				1,626.5	1,882.3	11,870.75
TOTAL OPERATING	439.2				2,635.3	3,074.5	21,175.50
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....					9.1	9.1	
ENVIR PROTECTION, DEPT OF.....					1,519.1	1,519.1	
FISH/WILDLIFE CONSERV COMM....					32.4	32.4	
TOTAL SECTION 5					1,560.6	1,560.6	
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF.....					34.6	34.6	
TOTAL SECTION 6					34.6	34.6	
TOTAL FIXED CAPITAL OUTLAY					1,595.2	1,595.2	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	116.6				215.8	332.4	3,787.75
ENVIR PROTECTION, DEPT OF.....	21.4				2,111.2	2,132.7	3,607.50
FISH/WILDLIFE CONSERV COMM....	45.4				242.5	287.9	1,909.50
TOTAL SECTION 5	183.4				2,569.4	2,752.9	9,304.75
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					142.0	142.0	1,619.75
CITRUS, DEPT OF.....					67.2	67.2	76.00
FINANCIAL SERVICES.....	23.7				256.3	280.1	2,876.50
LOTTERY, DEPARTMENT OF THE....					171.3	171.3	440.00
MANAGEMENT SRVCS, DEPT OF.....	22.0				600.1	622.1	1,270.50
PUBLIC SERVICE COMMISSION.....					27.6	27.6	330.00
REVENUE, DEPARTMENT OF.....	210.0				396.5	606.5	5,258.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SPB FY08-09
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
TOTAL SECTION 6	255.8				1,661.1	1,916.8	11,870.75
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	439.2				4,230.5	4,669.7	21,175.50
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.