

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
COMMUNITY AFFAIRS, DEPARTMENT OF 1
TRANSPORTATION, DEPARTMENT OF 13

SECTION 6 - GENERAL GOVERNMENT
AGENCY FOR WORKFORCE INNOVATION 24
GOVERNOR, EXECUTIVE OFFICE OF THE 31
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF 34
MILITARY AFFAIRS, DEPARTMENT OF 43
STATE, DEPARTMENT OF 46
ITEMIZATION OF EXPENDITURE TOTALS 54
SUMMARY BY SECTION 55
SUMMARY FOR ALL SECTIONS 58
SUMMARY BY SECTION BY DEPARTMENT 60

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2008, and ending June 30, 2009, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2008-2009 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2008-2009 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,117,450		
1497	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		1,361,679	
	FROM ADMINISTRATIVE TRUST FUND			4,046,808
	FROM GRANTS AND DONATIONS TRUST FUND			154,821
1498	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			414,768
1499	EXPENSES			
	FROM GENERAL REVENUE FUND		81,561	
	FROM ADMINISTRATIVE TRUST FUND			1,084,702
	FROM GRANTS AND DONATIONS TRUST FUND			18,392
1500	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			89,864
1501	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		279,732	
1502	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			34,379
1503	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,674	
	FROM ADMINISTRATIVE TRUST FUND			77,797
	FROM GRANTS AND DONATIONS TRUST FUND			194
1504	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,284	
	FROM ADMINISTRATIVE TRUST FUND			19,819
	FROM GRANTS AND DONATIONS TRUST FUND			1,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,776,930	
FROM TRUST FUNDS		5,942,585
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		7,719,515

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

APPROVED SALARY RATE	3,125,159	
1505 SALARIES AND BENEFITS POSITIONS	69.00	
FROM GENERAL REVENUE FUND	3,676,205	
FROM GRANTS AND DONATIONS TRUST FUND . . .		328,896
1506 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	17,903	
FROM GRANTS AND DONATIONS TRUST FUND . . .		264,388
FROM OPERATING TRUST FUND		129,730
1507 EXPENSES		
FROM GENERAL REVENUE FUND	440,566	
FROM GRANTS AND DONATIONS TRUST FUND . . .		65,500
1508 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,500	
FROM GRANTS AND DONATIONS TRUST FUND . . .		500
1509 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	167,001	
FROM OPERATING TRUST FUND		232,383
1510 SPECIAL CATEGORIES		
CENTURY COMMISSION		
FROM GRANTS AND DONATIONS TRUST FUND . . .		250,000

From the funds in Specific Appropriation 1510, \$250,000 in recurring funds in the Grants and Donations Trust Fund are provided for the Century Commission for a Sustainable Florida. These funds are contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that are specifically transferred into the trust fund by law for the Century Commission.

1511 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL PLANNING		
COUNCILS		
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,500,000

Funds in Specific Appropriation 1511 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1512 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,297	
FROM GRANTS AND DONATIONS TRUST FUND . . .		6,921
1513 SPECIAL CATEGORIES		
GRANTS AND AIDS - COASTAL MANAGEMENT		
REQUIREMENTS		
FROM GRANTS AND DONATIONS TRUST FUND . . .		75,000
1514 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	26,886	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1515	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		2,879,994
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND	4,335,358	
	FROM TRUST FUNDS		6,733,312
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		11,068,670

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

	APPROVED SALARY RATE	432,215	
1516	SALARIES AND BENEFITS	POSITIONS	9.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		62,966
	FROM GRANTS AND DONATIONS TRUST FUND		5,648
	FROM OPERATING TRUST FUND		3,938
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		499,403
1517	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
1518	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		11,006
	FROM GRANTS AND DONATIONS TRUST FUND		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		66,498
1519	SPECIAL CATEGORIES		
	GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		3,000,000
1520	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		8,000,000
1521	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		271
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		8,915
1522	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PREDISASTER MITIGATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		3,950,000

Funds in Specific Appropriation 1522 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1523	SPECIAL CATEGORIES		
	FLOOD MITIGATION ASSISTANCE PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		3,600,000
1524	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		417

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GRANTS AND DONATIONS TRUST FUND		37
FROM OPERATING TRUST FUND		27
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		3,306
TOTAL: PRE-DISASTER MITIGATION FROM TRUST FUNDS		19,228,849
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		19,228,849

EMERGENCY PLANNING

APPROVED SALARY RATE	2,062,410	
1525 SALARIES AND BENEFITS POSITIONS		51.00
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		583,074
FROM GRANTS AND DONATIONS TRUST FUND		639,513
FROM OPERATING TRUST FUND		119,547
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		1,329,965
1526 OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		282,717
FROM GRANTS AND DONATIONS TRUST FUND		62,400
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000
1527 EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		678,177
FROM GRANTS AND DONATIONS TRUST FUND		255,431
FROM OPERATING TRUST FUND		12,486
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		511,665
1528 AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944
1529 OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		33,600
1529A LUMP SUM EMERGENCY MANAGEMENT PERFORMANCE GRANT FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		7,875,705

From the funds in Specific Appropriation 1529A, \$250,000 in non-recurring funds from the Federal Emergency Management Programs Support Trust Fund is provided for the Center for Disaster Risk Policy at the Florida State University to establish a pilot program to coordinate and conduct emergency exercises on university campuses. The exercise objectives shall be designed to evaluate campus security and campus emergency coordination with local emergency managers and responders.

1530 SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
1532 SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,089,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1534	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,268,029
1535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	30,866
1537	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,710,541 119,700
1538	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,432 5,959 1,114 11,363
1539	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND	500,000
1540	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS FROM GRANTS AND DONATIONS TRUST FUND	3,000,000
<p>Funds in Specific Appropriation 1540 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.</p>		
1540A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,500,000
<p>Non-recurring funds in the Emergency Management Preparedness and Assistance Trust Fund in Specific Appropriation 1540A shall be allocated as follows:</p>		
	Regional Hurricane Shelter / Community Health Center - Pasco County.....	2,000,000
	Regional Shelter for Developmentally Disabled - Hernando County.....	1,740,000
	Place of Hope Seven Stars Emergency Shelter Expansion - Palm Beach County.....	700,000
	Emergency Operations Center - Village of Biscayne Park, Miami-Dade County.....	60,000
1541	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	4,113,859 17,948,895

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	EMERGENCY PLANNING		
	FROM GENERAL REVENUE FUND	4,113,859	
	FROM TRUST FUNDS		51,659,684
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		55,773,543
EMERGENCY RECOVERY			
	APPROVED SALARY RATE	1,698,886	
1542	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		370,352
	FROM GRANTS AND DONATIONS TRUST FUND		266,454
	FROM OPERATING TRUST FUND		3,924
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		503,250
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,050,403
1543	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		4,331
	FROM GRANTS AND DONATIONS TRUST FUND		1,100
1544	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		15,634
	FROM GRANTS AND DONATIONS TRUST FUND		138,737
	FROM OPERATING TRUST FUND		4,670
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		59,119
	FROM U.S. CONTRIBUTIONS TRUST FUND		199,878
1545	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,136,813
	FROM U.S. CONTRIBUTIONS TRUST FUND		18,536,697
1546	SPECIAL CATEGORIES		
	HAZARD MITIGATION FOR 2004 HURRICANES -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		712,918
	FROM U.S. CONTRIBUTIONS TRUST FUND		4,272,029
1547	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -		
	PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND		11,354,853
	FROM U.S. CONTRIBUTIONS TRUST FUND		185,247,550
1548	SPECIAL CATEGORIES		
	HAZARD MITIGATION FOR 2004 HURRICANES -		
	PASS THROUGH		
	FROM U.S. CONTRIBUTIONS TRUST FUND		42,665,534
1549	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		344,000
	FROM U.S. CONTRIBUTIONS TRUST FUND		2,064,000
1550	SPECIAL CATEGORIES		
	HAZARD MITIGATION - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		252,886
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,517,316
1551	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND		3,440,425
	FROM U.S. CONTRIBUTIONS TRUST FUND		20,641,274
1552	SPECIAL CATEGORIES		
	HAZARD MITIGATION - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND		674
	FROM U.S. CONTRIBUTIONS TRUST FUND		15,177,028

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriations 1549 through 1552 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

1553	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	669,310
	FROM U.S. CONTRIBUTIONS TRUST FUND	4,015,863
1554	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	40,158,628
1555	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	22,039
	FROM U.S. CONTRIBUTIONS TRUST FUND	132,234
1556	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	1,322,340
1557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	4,140
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	136,205
1559	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,921,764

Funds in Specific Appropriation 1542 in the amount of \$61,609; Specific Appropriation 1543 in the amount of \$1,100; Specific Appropriation 1544 in the amount of \$15,527; and 1559 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.

1560	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	5,855
	FROM GRANTS AND DONATIONS TRUST FUND	1,396
	FROM OPERATING TRUST FUND	61
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	9,672
	FROM U.S. CONTRIBUTIONS TRUST FUND	12,547
1561	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND	139,853
1562	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	35,416
	FROM U.S. CONTRIBUTIONS TRUST FUND	23,075,929

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1563	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	227,625 230,379,687
1564	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	24,000 100,000
1565	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	3,156,667 1,000,000
1566	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2007 - FLORIDA WILDFIRES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	1,666,667 8,750,000
TOTAL:	EMERGENCY RECOVERY FROM TRUST FUNDS	631,949,747
	TOTAL POSITIONS	39.00
	TOTAL ALL FUNDS	631,949,747
EMERGENCY RESPONSE		
	APPROVED SALARY RATE	687,051
1567	SALARIES AND BENEFITS POSITIONS 18.00 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	124,010 90,495 81,147
	FROM GRANTS AND DONATIONS TRUST FUND	735,437
	FROM OPERATING TRUST FUND	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	
1568	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,331
1569	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	78,511 46,302 13,975
	FROM GRANTS AND DONATIONS TRUST FUND	240,967
	FROM OPERATING TRUST FUND	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	
1570	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,872 3,196
	FROM GRANTS AND DONATIONS TRUST FUND	6,352
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	
1572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	19,088
1573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	829 606 544
	FROM GRANTS AND DONATIONS TRUST FUND	
	FROM OPERATING TRUST FUND	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		5,305
TOTAL: EMERGENCY RESPONSE FROM TRUST FUNDS		1,452,967
TOTAL POSITIONS	18.00	
TOTAL ALL FUNDS		1,452,967

HAZARDOUS MATERIALS COMPLIANCE PLANNING

APPROVED SALARY RATE	906,914	
1574 SALARIES AND BENEFITS POSITIONS	21.00	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		67,216
FROM GRANTS AND DONATIONS TRUST FUND		7,523
FROM OPERATING TRUST FUND		946,503
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		130,113
1575 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		28,559
1576 EXPENSES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		12,977
FROM GRANTS AND DONATIONS TRUST FUND		15,645
FROM OPERATING TRUST FUND		166,513
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		34,509
1577 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		2,840
1578 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		492
FROM GRANTS AND DONATIONS TRUST FUND		57
FROM OPERATING TRUST FUND		6,924
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		1,159
1579 SPECIAL CATEGORIES		
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM		
FROM OPERATING TRUST FUND		966,597
TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING FROM TRUST FUNDS		2,387,627
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,387,627

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE	1,354,223	
1580 SALARIES AND BENEFITS POSITIONS	30.00	
FROM GENERAL REVENUE FUND		691,436
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		791,320
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		93,827
FROM ENERGY CONSUMPTION TRUST FUND		23,095
FROM FLORIDA COMMUNITIES TRUST FUND		6,379
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		45,654
FROM OPERATING TRUST FUND		150,520

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1581	OTHER PERSONAL SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . .		543,206
1582	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . FROM OPERATING TRUST FUND	78,824	377,464 27,312
1583	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . .	1,000	2,000
1584	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	500	500
1585	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . .	2,527	2,523
1586	SPECIAL CATEGORIES FRONT PORCH FLORIDA FROM GRANTS AND DONATIONS TRUST FUND . . .		1,500,000
1587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND FROM FLORIDA COMMUNITIES TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND FROM OPERATING TRUST FUND	5,123	3,750 641 158 42 312 1,029
1588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . .		35,000,000
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	779,410	38,569,732
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		39,349,142
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
	APPROVED SALARY RATE	763,896	
1589	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	17.00	1,044,278
1590	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND		140,000 1,501,255
1591	EXPENSES FROM OPERATING TRUST FUND		339,133
1592	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		2,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1593 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF HEALTH
 FROM OPERATING TRUST FUND 282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1593, this transfer shall be reduced to reflect the amount actually collected.

1594 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 12,165

1595 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 29,908

1596 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 7,137

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
 FROM TRUST FUNDS 3,358,513

TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 3,358,513

PUBLIC SERVICE AND ENERGY INITIATIVES

APPROVED SALARY RATE 543,983

1597 SALARIES AND BENEFITS POSITIONS 13.00
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 437,357
 FROM ENERGY CONSUMPTION TRUST FUND 185,000
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 199,284

1598 OTHER PERSONAL SERVICES
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 338,247
 FROM ENERGY CONSUMPTION TRUST FUND 263
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 46,148

1599 EXPENSES
 FROM FLORIDA SMALL CITIES COMMUNITY
 DEVELOPMENT BLOCK GRANT PROGRAM FUND 3,056
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 163,611
 FROM ENERGY CONSUMPTION TRUST FUND 70,000
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 99,582

1600 OPERATING CAPITAL OUTLAY
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 1,550
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 1,000

1601 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
 GRANTS
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 17,876,599

1602 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 25,864,000

1603 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ENERGY CONSUMPTION TRUST FUND 500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1604	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			2,340
1605	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	175,000		125,000
1606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			2,678 1,464 1,219
1606A	SPECIAL CATEGORIES CIVIL LEGAL ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND			1,000,000
<p>Funds in Specific Appropriation 1606A are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.</p>				
1606B	SPECIAL CATEGORIES TRANSFER TO ENERGY CONSUMPTION TRUST FUND FROM STATE HOUSING TRUST FUND			3,000,000
1607	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			2,400,000 3,900,000
1608	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR FROM ENERGY CONSUMPTION TRUST FUND			3,000,000
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	175,000		58,718,898
	TOTAL POSITIONS	13.00		58,893,898
	TOTAL ALL FUNDS			

LAND ACQUISITION AND ADMINISTRATION

	APPROVED SALARY RATE	736,149		
1609	SALARIES AND BENEFITS FROM FLORIDA COMMUNITIES TRUST FUND	POSITIONS	16.00	988,252
1610	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND			48,000
1611	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND			220,186
1612	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND			2,000
1613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND			2,313

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND . . .	6,879
1615	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND .	66,000,000
TOTAL:	LAND ACQUISITION AND ADMINISTRATION FROM TRUST FUNDS	67,267,630
	TOTAL POSITIONS	16.00
	TOTAL ALL FUNDS	67,267,630

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1616	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	50,000,000
	FROM STATE HOUSING TRUST FUND	95,500,000

From the funds in Specific Appropriation 1616, \$35,000,000 in non-recurring funds in the Local Government Housing Trust Fund and \$15,000,000 from non-recurring funds in the State Housing Trust Fund are provided for the State Apartment Incentive Loan Program.

From the funds in Specific Appropriation 1616, \$10,000,000 from non-recurring funds in the State Housing Trust Fund shall be used to assist in the production of housing units for extremely-low-income persons, as defined in section 420.0004(8), Florida Statutes.

From the funds in Specific Appropriation 1616, \$15,000,000 in non-recurring funds in the Local Government Housing Trust Fund is provided for a preservation rehabilitation pilot program in Pasco, Hillsborough, Palm Beach, Martin and Orange counties targeting rental housing that receives or has received funding from any federal or state housing funding program.

1617	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	166,183,500
1618	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	416,500
1619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	5,900,000
TOTAL:	AFFORDABLE HOUSING FINANCING FROM TRUST FUNDS	318,000,000
	TOTAL ALL FUNDS	318,000,000

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2070 through 2082, 2098 through 2107, 2109 through 2119, and 2159 through 2169 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	102,010,256	
2059	SALARIES AND BENEFITS	POSITIONS	1,803.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		131,929,268
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		880,972
2060	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		699,246
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		40,000
2061	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		8,166,410
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		358,155
2062	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,183,314
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		10,000
2063	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		10,653,334
2064	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		3,313,568
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		308,000
2065	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,201,969
2066	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		126,249
2067	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		25,795
2068	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		40,395,709
2069	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED - MEDICAID SERVICES		
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		72,939,505
2070	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		51,177,144

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2071	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	216,016,689
2072	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	310,580,616
2073	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	548,282,666 108,896,024
2074	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2075	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2076	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	31,877,045
2077	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	266,043,649
<p>From the funds in Specific Appropriation 2077, \$700,000 in non-recurring funds from the State Transportation Trust Fund is provided for a study to determine the feasibility of a rail corridor along United States Highway 27 extending from western Miami-Dade to the city of South Bay and a study to determine the feasibility of a rail corridor in the Tampa Bay area, including Pasco, Pinellas, Hillsborough, Manatee, and Sarasota counties.</p>		
2078	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	81,989,401
2079	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	476,742,982 1,790,400
2080	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	55,076,952 594,131
2081	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,339,377
2082	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	138,499,059

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS		2613,137,629
TOTAL POSITIONS	1,803.00	
TOTAL ALL FUNDS		2613,137,629
TRANSPORTATION SYSTEMS OPERATIONS		
PROGRAM: HIGHWAY OPERATIONS		
APPROVED SALARY RATE	167,557,346	
2083 SALARIES AND BENEFITS	POSITIONS	4,144.00
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		231,033,652
2084 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		1,641,552
2085 EXPENSES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		27,150,956
2086 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		4,354,870
2087 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		9,136,489
2088 SPECIAL CATEGORIES		
FAIRBANKS HAZARDOUS WASTE SITE		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		180,600
2089 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		2,953,905
2090 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		9,102,965
2091 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		2,592,491
2092 SPECIAL CATEGORIES		
OVERTIME		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		4,903,493
2093 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		218,240
2094 SPECIAL CATEGORIES		
TRANSPORTATION MATERIALS AND EQUIPMENT		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		30,989,811
2096 SPECIAL CATEGORIES		
TRANSFER FOR CONTRACTED DISPATCH SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		818,831

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2097	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,869,179
2098	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,940,146
2099	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,000,248
2100	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,079,372
2102	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,488,824
<p>From the funds in Specific Appropriation 2102, \$10,000,000 in non-recurring funds in the State Transportation Trust Fund is provided for an infrastructure pilot program to assist counties and school districts with infrastructure and concurrency issues. Counties that have at least a 3.75 percent average enrollment growth for the last 5 years in school are eligible to participate in this pilot program.</p>		
2103	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2104	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	280,595,529
<p>From the funds in Specific Appropriation 2104, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.</p> <p>The department is specifically limited to an expenditure level of \$1,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.</p> <p>Funds in Specific Appropriation 2104 reflect a reduction of \$15,932,934 from the State Transportation Trust Fund eliminating funding for the Road Ranger program.</p>		
2105	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1257,668,411
2106	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	764,765,937

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2107	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,171,149
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	3,508,778
2108	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,490,000
2109	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	101,379,969
2110	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	960,131,358
2111	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	269,239,880
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	51,770,511
2112	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,521,000
2113	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	42,830,000
2114	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,741,252
2115	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,000,000
<p>The funds in Specific Appropriation 2115 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.</p>		
2116	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,629,000
2117	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,917,972
2118	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	70,770,705

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2119	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,056,280
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			4648,143,355
	TOTAL POSITIONS	4,144.00		
	TOTAL ALL FUNDS			4648,143,355
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	41,417,699		
2120	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 801.00		54,235,170
2121	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,057,190
2122	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,497,475
2123	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			309,931
2124	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			360,800
2125	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,372,430
2126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,696,278
2127	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			215,852
2128	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			101,820
2129	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,865,189
2130	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,188,903
2131	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			200,000
2133	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			445,100
2134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND			3,015,600 5,742
2135	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,248,989
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			91,816,469
	TOTAL POSITIONS	801.00		
	TOTAL ALL FUNDS			91,816,469
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	13,119,817		
2137	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	283.00	17,444,822
2138	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			100,000
2139	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,352,025
2140	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,992,972
2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,545,382
2142	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			69,003
2143	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			76,480
2144	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			582,972

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		40,163,656
	TOTAL POSITIONS	283.00	
	TOTAL ALL FUNDS		40,163,656
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE	23,498,965	
2145	SALARIES AND BENEFITS POSITIONS	493.00	
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		29,522,498
2146	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,239,952
2147	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		25,739,199
2148	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		813,804
2149	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		89,800
2150	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,344,028
2151	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		21,896,772
2152	SPECIAL CATEGORIES		
	TOLL OPERATION CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		77,774,257
2153	SPECIAL CATEGORIES		
	PAYMENT TO EXPRESSWAY AUTHORITIES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		10,652,281
2154	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		19,117,511
2155	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		250,245
2156	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		200,000
2157	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		4,487,987

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2158	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2159	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	38,284,008
<p>Funds in Specific Appropriation 2159 reflect a reduction of \$4,828,953 from the State Transportation Trust Fund eliminating funding for the Road Ranger program.</p>		
2160	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,533,348 509,185,591 4,255,625
2161	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,037,950
2162	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,034,400 66,942,165 901,051
2163	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND .	87,844,831
2164	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	55,119,475
2165	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND .	2,179,887 7,000
2166	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,078,794 101,768,957 21,080,705
2167	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	9,140,622
2168	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	123,081,751
2169	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,943,468

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE			
FROM TRUST FUNDS			1273,875,494
TOTAL POSITIONS	493.00		
TOTAL ALL FUNDS			1273,875,494
PARTIAL SECTION 5	POSITIONS	7,893.00	
FROM GENERAL REVENUE FUND		11,180,557	
FROM TRUST FUNDS			9872,406,147
TOTAL ALL FUNDS			9883,586,704

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2181 through 2239, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2181 through 2239, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,330,866		
2181	SALARIES AND BENEFITS	POSITIONS	36.00	
	FROM GENERAL REVENUE FUND		269,444	
	FROM ADMINISTRATIVE TRUST FUND			3,113,652
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			179,703
2182	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
2183	EXPENSES			
	FROM GENERAL REVENUE FUND		16,358	
	FROM ADMINISTRATIVE TRUST FUND			825,191
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			55,071
2184	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			23,463
2185	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		125,000	
	FROM ADMINISTRATIVE TRUST FUND			30,000
2186	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		99	
	FROM ADMINISTRATIVE TRUST FUND			7,207
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			391
2187	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		564	

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND		6,577
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		707
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	411,465	
	FROM TRUST FUNDS		4,261,962
	TOTAL POSITIONS	36.00	
	TOTAL ALL FUNDS		4,673,427
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	8,330,419	
2188	SALARIES AND BENEFITS POSITIONS	157.50	
	FROM GENERAL REVENUE FUND	373,283	
	FROM ADMINISTRATIVE TRUST FUND		9,665,862
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		501,938
	FROM REVOLVING TRUST FUND		883,756
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		200,000
2189	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		356,444
	FROM REVOLVING TRUST FUND		50,000
2190	EXPENSES		
	FROM GENERAL REVENUE FUND	411,208	
	FROM ADMINISTRATIVE TRUST FUND		2,195,683
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141
	FROM REVOLVING TRUST FUND		1,510,076
2191	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM ADMINISTRATIVE TRUST FUND		493,499
2192	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	205,692	
	FROM ADMINISTRATIVE TRUST FUND		1,785,210
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM REVOLVING TRUST FUND		946,300
2193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168	
	FROM ADMINISTRATIVE TRUST FUND		30,144
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		926
	FROM REVOLVING TRUST FUND		5,549
2194	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,688	
	FROM ADMINISTRATIVE TRUST FUND		43,935
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,371
	FROM REVOLVING TRUST FUND		5,369
2195	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		72,484

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGENCY SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	994,639	
FROM TRUST FUNDS		19,138,687
TOTAL POSITIONS	157.50	
TOTAL ALL FUNDS		20,133,326

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2196 through 2239, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

	APPROVED SALARY RATE	23,915,132	
2196	SALARIES AND BENEFITS	POSITIONS	641.50
	FROM GENERAL REVENUE FUND		90,080
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		32,220,415
	FROM WELFARE TRANSITION TRUST FUND		1,199,927
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		800,000
2197	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2198	EXPENSES		
	FROM GENERAL REVENUE FUND	37,078	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		9,413,348
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		25,000
2199	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		408,844
2199A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		100,000
Funds in Specific Appropriation 2199A are provided for the Connections Job Development Program.			
2200	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND		1,416,000

SECTION 6 - GENERAL GOVERNMENT

From the funds provided in Specific Appropriation 2200, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2200, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2201 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,234,335
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	21,281,013
FROM WELFARE TRANSITION TRUST FUND	575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,025,000

From the funds in Specific Appropriation 2201, \$2,000,000 in non-recurring funding from the Special Employment Security Administration Trust Fund is provided to continue existing Banner Centers.

2202 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	162,001,326
FROM WELFARE TRANSITION TRUST FUND	69,957,852

Funds provided in Specific Appropriation 2202 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chairs of the House Policy and Budget Council and House Economic Expansion and Infrastructure Council.

From the Welfare Transition Trust Fund in Specific Appropriation 2202, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2202 may be used for Passport to Economic Progress programs in other counties.

From the funds in Specific Appropriation 2202, \$30,000,000 from the Employment Security Administration Trust Fund is provided to deliver and enhance job placement and labor exchange services to Florida customers, to improve internal financial systems and processes, and to provide assistance to unemployment compensation customers. The appropriation is funded through federal Reed Act distributions.

2203 SPECIAL CATEGORIES

GRANTS AND AIDS - WORKFORCE SERVICES	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	30,789,856
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	700,000

2204 SPECIAL CATEGORIES

GRANTS AND AIDS - DISPLACED HOMEMAKERS	
FROM DISPLACED HOMEMAKER TRUST FUND	2,566,758

2206 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	8
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	398,076
FROM WELFARE TRANSITION TRUST FUND	13,092

SECTION 6 - GENERAL GOVERNMENT

2207	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	581	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		261,916
	TRUST FUND		6,627
	FROM WELFARE TRANSITION TRUST FUND		
2208	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		615,998
	FROM WELFARE TRANSITION TRUST FUND		200,000
TOTAL:	PROGRAM SUPPORT		
	FROM GENERAL REVENUE FUND	1,362,082	
	FROM TRUST FUNDS		343,762,973
	TOTAL POSITIONS	641.50	
	TOTAL ALL FUNDS		345,125,055

UNEMPLOYMENT COMPENSATION

From the funds in Specific Appropriations 2209 through 2216, up to \$7,085,322 may be funded through the use of federal Reed Act distributions for the purpose of meeting the existing demands of unemployed and underemployed persons.

	APPROVED SALARY RATE		16,799,615
2209	SALARIES AND BENEFITS	POSITIONS	437.00
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		23,644,413
2210	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,500,000
2211	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		6,805,689
2212	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		314,258
2213	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		30,842,426
2214	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		146,548
2215	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		180,522
2216	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		3,963,005

From the funds provided in Specific Appropriation 2216, up to \$1,900,000 may be funded through the use of federal Reed Act distributions for the purpose of paying additional service level agreements for the Unemployment Compensation Benefits system due to the transfer of the Unemployment Compensation Tax System to the SunTax System at the Department of Revenue.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UNEMPLOYMENT COMPENSATION
 FROM TRUST FUNDS 71,396,861
 TOTAL POSITIONS 437.00
 TOTAL ALL FUNDS 71,396,861

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE 733,773
 2217 SALARIES AND BENEFITS POSITIONS 9.00
 FROM ADMINISTRATIVE TRUST FUND 923,174
 2218 SPECIAL CATEGORIES
 WORKFORCE FLORIDA INC. OPERATIONS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 1,370,902
 FROM WELFARE TRANSITION TRUST FUND 1,036,711
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 536,092
 2219 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 538
 FROM WELFARE TRANSITION TRUST FUND 406
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 240
 2220 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 2,451
 2221 SPECIAL CATEGORIES
 QUICK RESPONSE TRAINING
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 7,000,000
 2222 SPECIAL CATEGORIES
 INCUMBENT WORKER TRAINING PROGRAM
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 2,000,000
 TOTAL: WORKFORCE FLORIDA, INC.
 FROM TRUST FUNDS 12,870,514
 TOTAL POSITIONS 9.00
 TOTAL ALL FUNDS 12,870,514

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE 1,962,636
 2223 SALARIES AND BENEFITS POSITIONS 30.00
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 2,476,092
 2224 SPECIAL CATEGORIES
 UNEMPLOYMENT APPEALS COMMISSION OPERATIONS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 417,405
 2225 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 14,972
 2226 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 12,124

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UNEMPLOYMENT APPEALS COMMISSION		
FROM TRUST FUNDS		2,920,593
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		2,920,593

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE	4,722,455	
2227 SALARIES AND BENEFITS	POSITIONS	86.00
FROM GENERAL REVENUE FUND		3,283,495
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		2,953,228
2228 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,000	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		87,000
2229 EXPENSES		
FROM GENERAL REVENUE FUND	376,829	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		926,329
FROM WELFARE TRANSITION TRUST FUND		189,751
2230 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
GRANTS		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		1,000,000
2231 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	23,140	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		15,000
2233 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL READINESS		
SERVICES		
FROM GENERAL REVENUE FUND	142,012,577	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		358,422,742
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		134,277,724
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		5,000,000

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2233, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2233 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2233 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2233 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2233, the Agency for

SECTION 6 - GENERAL GOVERNMENT

Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 409.178, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2234	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	275,489	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,056,925
2235	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,854	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		17,350
2236	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		343,749,575

Funds in Specific Appropriation 2236 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 79 in this act.

2237	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,616	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		6,481
2238	QUALIFIED EXPENDITURE CATEGORY		
	EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS)		
	FROM GENERAL REVENUE FUND	915,486	
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,000,000

Funds provided in Specific Appropriation 2238 are contingent upon the agency completing an updated project plan that refocuses on the original project scope to replace the functionality of the Enhanced Fields System and develop solutions for attendance tracking and provider payment processing and related financial management capabilities.

2239	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,715
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	146,918,486	
	FROM TRUST FUNDS		852,209,820
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		999,128,306

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,302,735

2627	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND		708,447
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		479,168
	FROM GRANTS AND DONATIONS TRUST FUND		37

SECTION 6 - GENERAL GOVERNMENT

	FROM TOURISM PROMOTION TRUST FUND		450,294
2628	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
	OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	1,280,254	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION		
	TRUST FUND		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND		105,428
	FROM GRANTS AND DONATIONS TRUST FUND		750
	FROM TOURISM PROMOTION TRUST FUND		115,145
2629	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,759	
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND		981
	FROM TOURISM PROMOTION TRUST FUND		2,344
2630	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,068	
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND		2,733
	FROM TOURISM PROMOTION TRUST FUND		2,566
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,994,528	
	FROM TRUST FUNDS		1,459,446
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		3,453,974

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2631	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	17,410,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		4,352,500

Funds in Specific Appropriation 2631 shall be allocated as follows:

From non-recurring general revenue:	
Economic Development Tools.....	17,410,000
From non-recurring trust funds:	
Economic Development Tools - Local Match.....	4,352,500

Funds provided in Specific Appropriation 2631 for Economic Development Tools include funding for Qualified Targeted Industries and Qualified Defense Contractors. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2631 represent local match funds.

2632	SPECIAL CATEGORIES		
	INNOVATION INCENTIVE PROGRAM		
	FROM GENERAL REVENUE FUND	25,000,000	
2633	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS		
	INVESTMENT BOARD		
	FROM GENERAL REVENUE FUND	2,300,000	

From the funds in Specific Appropriation 2633, \$300,000 is provided to the Black Business Investment Board for operations and administration of the board, \$1,975,000 is provided for the Black Business Loan Program, and \$25,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the loan program.

SECTION 6 - GENERAL GOVERNMENT

2634 SPECIAL CATEGORIES
 HISPANIC BUSINESS INITIATIVE FUND OUTREACH
 PROGRAM
 FROM GENERAL REVENUE FUND 100,000

2636 SPECIAL CATEGORIES
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL
 RELATIONSHIPS
 FROM GENERAL REVENUE FUND 1,600,000

Funds provided in Specific Appropriation 2636 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean &
 Americas (FAVACA)..... 450,000
 SE Japan Association/Florida Korea Economic Coop. Comm..... 150,000
 Implementation of the Haiti Initiative..... 1,000,000

2636A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 1,740,000

Funds in Specific Appropriation 2636A shall be allocated as follows:

Exponica International 2008..... 840,000
 Florida Goodwill Association..... 500,000
 CAMACOL/Film Initiative..... 150,000
 Small Business Development Network..... 250,000

2637 SPECIAL CATEGORIES
 SUNSHINE STATE GAMES
 FROM GENERAL REVENUE FUND 200,000

2638 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM PROFESSIONAL SPORTS DEVELOPMENT
 TRUST FUND 2,750,000

2639 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM GENERAL REVENUE FUND 1,400,000
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 5,900,000

Funds in Specific Appropriation 2639 shall be allocated as follows:

From non-recurring general revenue funds:
 Expansion, Retention & Recruitment..... 550,000
 National Marketing..... 550,000
 Florida Trade and Exhibition Center..... 300,000

From the funds in Specific Appropriation 2639, as a part of the strategic plan required under s. 288.905 and the annual report required under s. 288.906, Enterprise Florida, Inc. shall provide information including, but not limited to:

- (1) A description of efforts to support the growth of recreational marine businesses presently operating in the state.
- (2) A description of the recruitment of boat manufacturers and marine accessory manufacturers to establish operations in the state and retention of boat manufacturers and marine accessory manufacturers currently operating in the state.
- (3) A description of trends in public marine water access and any loss or gain of marina and boatyard facilities in the state and any loss or gain in recreational marine businesses to other states.

2640 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 2640 shall be allocated as follows:

SECTION 6 - GENERAL GOVERNMENT

From non-recurring general revenue funds:			
	Military Base Protection.....	1,000,000	
	Defense Reinvestment.....	1,000,000	
2641	SPECIAL CATEGORIES		
	ECONOMIC RECOVERY ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	332,600	
2642	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA COMMISSION ON		
	TOURISM		
	FROM TOURISM PROMOTION TRUST FUND		20,299,209
2643	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	410	
2645	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BROWNFIELDS		
	REDEVELOPMENT PROJECT		
	FROM GENERAL REVENUE FUND	1,348,320	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		337,080
2646	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM GENERAL REVENUE FUND	3,000,000	
2647	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	400,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		900,000
2649	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ECONOMIC DEVELOPMENT TRANSPORTATION		
	PROJECTS		
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION		
	TRUST FUND		40,000,000
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
	FROM GENERAL REVENUE FUND	56,831,330	
	FROM TRUST FUNDS		74,538,789
	TOTAL ALL FUNDS		131,370,119
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	10,359,766	
2657	SALARIES AND BENEFITS	292.00	
	POSITIONS	5,321	
	FROM GENERAL REVENUE FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		13,896,373
	FROM FEDERAL GRANTS TRUST FUND		198,102
	FROM LAW ENFORCEMENT TRUST FUND		141,486
2658	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		92,914
	FROM FEDERAL GRANTS TRUST FUND		50,000
2659	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		991,730
	FROM FEDERAL GRANTS TRUST FUND		51,863
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2660	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		170,709

SECTION 6 - GENERAL GOVERNMENT

2661	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		135,112
2662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		324,293
2663	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		375,723
2664	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		275,529
2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		84,169
2666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	936,865	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,034,672
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	942,186	
	FROM TRUST FUNDS		17,830,191
	TOTAL POSITIONS	292.00	
	TOTAL ALL FUNDS		18,772,377

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	99,722,311	
2667	SALARIES AND BENEFITS POSITIONS 2,272.00 FROM GENERAL REVENUE FUND	106,427,452	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,936,387
	FROM FEDERAL GRANTS TRUST FUND		447,329
	FROM GAS TAX COLLECTION TRUST FUND		258,474
	FROM LAW ENFORCEMENT TRUST FUND		366,015
2668	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,726,404
	FROM FEDERAL GRANTS TRUST FUND		553,000
	FROM LAW ENFORCEMENT TRUST FUND		345,000
2669	EXPENSES FROM GENERAL REVENUE FUND	696,855	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,380,074
	FROM FEDERAL GRANTS TRUST FUND		713,726
	FROM GRANTS AND DONATIONS TRUST FUND		80,000
	FROM LAW ENFORCEMENT TRUST FUND		68,203
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND .		193,673
2670	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	145,495	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		426,570
	FROM FEDERAL GRANTS TRUST FUND		951,805
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND .		763,100
2671	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,540,698	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,409,574

SECTION 6 - GENERAL GOVERNMENT

2672	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,500,000
2673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	144,997	883,750
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM LAW ENFORCEMENT TRUST FUND		
2674	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,398,379	10,616,138
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		20,250
	FROM FEDERAL GRANTS TRUST FUND		
2675	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		144,000
2676	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND .		325,995
2677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,233,525	973,980
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2678	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	744,817	710,775
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		15,600
	FROM FEDERAL GRANTS TRUST FUND		
2679	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .		325,995
2680	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,134,767
2681	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,446,297
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	115,354,718	88,776,881
	FROM TRUST FUNDS		
	TOTAL POSITIONS	2,272.00	204,131,599
	TOTAL ALL FUNDS		

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,805,138	
2682	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	27.00 2,365,219	109,198
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2683	EXPENSES FROM GENERAL REVENUE FUND	184,418	94,382
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2684	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,000	
2685	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,838	

SECTION 6 - GENERAL GOVERNMENT

2686	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,135	
2687	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,790	5,000
2688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	37,958	11,434
2689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	20,315	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,642,673	220,014
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,862,687

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2690 through 2703 for Fiscal Year 2008-2009 with regard to any existing contracts, leases or other contractual obligations held by the State or any of its agencies and entities associated with the following Driver's License Offices: Inverness, #L08, Jacksonville - Pablo Station #E05, Flagler Beach #F04, East Point #B02, Bonifay #A09, Madison #D12, Trenton #D07, Okeechobee #H07, Clearwater - ICOT Office Center #J01, Gulf Breeze #A05, Venice #M05, Wildwood #G08, and Chipley #B08.

No funds are provided in Specific Appropriations 2690 through 2703 for Fiscal Year 2008-2009 with regard to the Florida Uniform Ports Access Credential Program.

APPROVED SALARY RATE 35,558,661

2690	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	POSITIONS 1,274.00 348,928	50,075,443 6,423
2691	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND		354,611 59,850
2692	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	47,119	10,302,887 56,610

From the funds in Specific Appropriation 2692, \$326,155 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2693	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	53,491	59,747 106,856
2695	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		218,900

SECTION 6 - GENERAL GOVERNMENT

2696 SPECIAL CATEGORIES
 DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS
 OF DRIVER LICENSE APPLICATIONS AND MOTOR
 VEHICLE REGISTRATIONS TO NON-PROFIT AGY
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 950,000

2697 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,253,043
 FROM FEDERAL GRANTS TRUST FUND 1,063,868

From the funds in Specific Appropriation 2697, \$200,000 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2697A SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,967,163

2698 SPECIAL CATEGORIES
 AUTOMATED UNIFORM TRAFFIC ACCOUNTING
 SYSTEM
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 951,999

2699 SPECIAL CATEGORIES
 PAYMENT TO OUTSIDE CONTRACTOR
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,752,015

2700 SPECIAL CATEGORIES
 PURCHASE OF DRIVER LICENSES
 FROM GENERAL REVENUE FUND 588,065
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 10,289,461

From the funds in Specific Appropriation 2700, \$500,000 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2701 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,353,662

2702 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 99,483

2703 SPECIAL CATEGORIES
 TRANSFER TO TRANSPORTATION SECURITY
 ADMINISTRATION AND FLORIDA DEPARTMENT OF
 LAW ENFORCEMENT FOR BACKGROUND CHECKS
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 6,057,233

From the funds in Specific Appropriation 2703, \$86,233 is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

TOTAL: DRIVER LICENSURE
 FROM GENERAL REVENUE FUND 1,037,603
 FROM TRUST FUNDS 88,979,254
 TOTAL POSITIONS 1,274.00
 TOTAL ALL FUNDS 90,016,857

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

APPROVED SALARY RATE 1,349,404

2704 SALARIES AND BENEFITS POSITIONS 51.00
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,976,268

2705 EXPENSES
 FROM GENERAL REVENUE FUND 2,367

SECTION 6 - GENERAL GOVERNMENT

	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		270,737
2706	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		57,603
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND	2,367	
	FROM TRUST FUNDS		2,309,758
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		2,312,125

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

	APPROVED SALARY RATE	6,491,478	
2708	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	200.00	8,488,667 524,200 5,766
2709	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND		605,195 120,912 700,917
2710	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	30,218	988,901 119,226 1,039,862
2711	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND		9,950 7,730 427,778
2713	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND		174,259 10,000 9,000
2714	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND		214,981 8,229
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS FROM GENERAL REVENUE FUND	30,218	
	FROM TRUST FUNDS		13,455,573
	TOTAL POSITIONS	200.00	
	TOTAL ALL FUNDS		13,485,791

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,019,115	
2715	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	29.00	1,378,908
2716	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		145,444

SECTION 6 - GENERAL GOVERNMENT

2717	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000
2719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,403
2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		19,891
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		1,556,646
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS		1,556,646

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE	12,366,107	
2721	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GAS TAX COLLECTION TRUST FUND	401.00 90,777	13,911,363 3,026,218
2722	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND		153,863 40,000 11,438
2723	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	11,672	2,860,014 170,000 558,948
2724	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .		10,500,000
2725	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .		6,120,000
2726	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .		4,880,000
2727	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND		88,957 80,000 5,001
2727A	LUMP SUM PAYMENTS OF JUDGEMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,000,000
2729	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		255,000
2730	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		455,000
2731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		765,068

SECTION 6 - GENERAL GOVERNMENT

	FROM GAS TAX COLLECTION TRUST FUND		3,040
2732	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,109,750
2733	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		12,557,631
2734	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		180,753
	FROM GAS TAX COLLECTION TRUST FUND		35,429
2735	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		86,311
2736	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		143,350
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES		
	FROM GENERAL REVENUE FUND	102,449	
	FROM TRUST FUNDS		59,997,134
	TOTAL POSITIONS	401.00	
	TOTAL ALL FUNDS		60,099,583

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		2,080,268
2737	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	153,017	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,605,522
2738	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		38,400
2739	EXPENSES FROM GENERAL REVENUE FUND	2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		172,560
2740	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		72,310
2741	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,659
2742	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		33,062
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	155,684	
	FROM TRUST FUNDS		2,926,513
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,082,197

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		8,316,007
2743	SALARIES AND BENEFITS POSITIONS	193.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,919,766
	FROM GRANTS AND DONATIONS TRUST FUND . . .		825

SECTION 6 - GENERAL GOVERNMENT

2744 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 744,219
 FROM GRANTS AND DONATIONS TRUST FUND . . . 8,830

From the funds in Specific Appropriation 2744, \$447,700 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2745 EXPENSES
 FROM GENERAL REVENUE FUND 1,294,471
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 5,464,036
 FROM GAS TAX COLLECTION TRUST FUND 213,265
 FROM LAW ENFORCEMENT TRUST FUND 3,752

From the funds in Specific Appropriation 2745, \$202,844 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2746 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 109,307

From the funds in Specific Appropriation 2746, \$109,307 is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2747 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 172,362
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,780,882
 FROM GAS TAX COLLECTION TRUST FUND 17,333

From the funds in Specific Appropriation 2747, \$528,467 from the Highway Safety Operating Trust Fund is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2748 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 32,916

2749 SPECIAL CATEGORIES
 TAX COLLECTOR NETWORK - COUNTY SYSTEMS
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 6,385,729

From the funds in Specific Appropriation 2749, \$820,440 is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

2750 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 3,729,492

From the funds in Specific Appropriation 2750, \$504,064 is provided for the implementation and planning requirements of the Federal REAL ID Act and is contingent upon Senate Bill 1992, Senate Bill 2220 or similar legislation becoming a law.

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 1,466,833
 FROM TRUST FUNDS 29,410,352
 TOTAL POSITIONS 193.00
 TOTAL ALL FUNDS 30,877,185

SECTION 6 - GENERAL GOVERNMENT

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3017, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2981	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND	50,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	345,000	
2982	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND	25,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000	
2983	SPECIAL CATEGORIES		
	ACCOUNTING SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000	
2984	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	6,600,000	
2985	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	50,000	
2986	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	20,000	
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM TRUST FUNDS	7,200,000	
	TOTAL ALL FUNDS	7,200,000	

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,179,976	
2987	SALARIES AND BENEFITS	POSITIONS	92.00
	FROM GENERAL REVENUE FUND	3,127,297	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,068,075
2988	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,172
2989	EXPENSES		
	FROM GENERAL REVENUE FUND	4,180,244	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		286,341
2990	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	184,477	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		4,453
2991	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		220,547

SECTION 6 - GENERAL GOVERNMENT

2992	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	1,781,900	
2993	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND .	372,000	25,000
2994	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND .	190,000	25,000
2995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND .		89,895
2996	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND .	27,523	9,330
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,863,441	1,746,813
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		11,610,254

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,909,310	
2998	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	53.00 3,781,311	316,277
2999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	70,744	
3000	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	779,297	48,952 54,001
3001	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND . FROM FEDERAL GRANTS TRUST FUND	44,074	74,500 49,000
3002	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	43,939	
3003	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	102,000	
3004	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
3005	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,000	
3006	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	30,000	
3006A	SPECIAL CATEGORIES MILITARY FAMILY READINESS PROGRAM FROM GENERAL REVENUE FUND	150,000	

SECTION 6 - GENERAL GOVERNMENT

3007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	202,351	
3007A	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	509,628	
3008	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	19,673	1,757
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,773,017	544,487
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		6,317,504
FEDERAL/STATE COOPERATIVE AGREEMENTS			
	APPROVED SALARY RATE	6,388,116	
3009	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	190.00	8,347,569
3010	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
3011	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	268,400	10,879,230
3012	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		415,000
3013	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		250,000
3014	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		744,500
3015	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND		70,000
3016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	700,000	8,480,000
3017	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM WELFARE TRANSITION TRUST FUND		4,050,000
3018	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND		30,000
3019	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		620,000
3020	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		82,195

SECTION 6 - GENERAL GOVERNMENT

3021	FIXED CAPITAL OUTLAY CONSTRUCTION AMMUNITION STORAGE POINT - CAMP BLANDING, JOINT TRAINING CENTER, FLORIDA FROM FEDERAL GRANTS TRUST FUND		12,249,000
3022	FIXED CAPITAL OUTLAY CONSTRUCTION - REGIONAL TRAINING INSTITUTE - CAMP BLANDING TRAINING SITE FROM FEDERAL GRANTS TRUST FUND		20,000,000
3023	FIXED CAPITAL OUTLAY CONSTRUCTION - DATA CENTER - SAINT AUGUSTINE, FLORIDA FROM FEDERAL GRANTS TRUST FUND		1,500,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	968,400	67,804,494
	TOTAL POSITIONS	190.00	
	TOTAL ALL FUNDS		68,772,894

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,650,480	
3126	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 49.00 3,291,034	91,068
3127	EXPENSES FROM GENERAL REVENUE FUND	474,892	
3128	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
3129	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	6,005	
3130	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	69,000	
3131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,413	
3132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	21,743	541
3133	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	31,807	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,911,894	91,609
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		4,003,503

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,888,247	
3134	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	1,638,405	
	FROM GRANTS AND DONATIONS TRUST FUND		2,269,714
3135	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,150	
	FROM GRANTS AND DONATIONS TRUST FUND		225,000
3136	EXPENSES		
	FROM GENERAL REVENUE FUND	844,947	
	FROM GRANTS AND DONATIONS TRUST FUND		637,882
3138	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	335,377	
3139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,086	
	FROM GRANTS AND DONATIONS TRUST FUND		12,500
3140	SPECIAL CATEGORIES		
	ADVERTISING OF PROPOSED AMENDMENTS TO THE		
	CONSTITUTION		
	FROM GENERAL REVENUE FUND	164,623	
3142	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		525,000
3143	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM GRANTS AND DONATIONS TRUST FUND		3,077,347
3144	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	285,319	
	FROM GRANTS AND DONATIONS TRUST FUND		300,058
3145	SPECIAL CATEGORIES		
	ASSISTANCE FOR INDIVIDUALS WITH		
	DISABILITIES		
	FROM GRANTS AND DONATIONS TRUST FUND		800,000
3147	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,886	
3147A	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST		
	FUND		
	FROM GENERAL REVENUE FUND	340,925	

Funds provided in Specific Appropriation 3147A are contingent upon the receipt of \$6,477,573 in additional federal funds from the Help America Vote Act of 2002 (HAVA). Upon the receipt of federal funds, the department is authorized to submit a budget amendment for the release of funds pursuant to chapter 216, Florida Statutes.

3148	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	600,000	
3149	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ELECTION		
	ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000

Funds in Specific Appropriation 3149, shall be distributed to county supervisors of elections to be used for election administration

SECTION 6 - GENERAL GOVERNMENT

activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum, standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

No supervisor of elections shall receive any funds until the county supervisor of elections provides to the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for voter education or pollworker recruitment and training will require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2009.

3150	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,425	
	FROM GRANTS AND DONATIONS TRUST FUND		13,043
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	4,438,143	
	FROM TRUST FUNDS		10,860,544
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		15,298,687

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,097,495	
3151	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	2,123,544	
	FROM GRANTS AND DONATIONS TRUST FUND		1,937,419
	FROM OPERATING TRUST FUND		319,933
3152	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,541	
	FROM GRANTS AND DONATIONS TRUST FUND		2,483,858
	FROM OPERATING TRUST FUND		506,051
3153	EXPENSES		
	FROM GENERAL REVENUE FUND	745,174	
	FROM GRANTS AND DONATIONS TRUST FUND		1,037,326
	FROM OPERATING TRUST FUND		331,442
3154	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM OPERATING TRUST FUND		22,500
3154A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	
3155	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	219,412	
	FROM GRANTS AND DONATIONS TRUST FUND		143,655
	FROM OPERATING TRUST FUND		189,307
3156	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM OPERATING TRUST FUND		85,870

SECTION 6 - GENERAL GOVERNMENT

3157	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,212	
	FROM OPERATING TRUST FUND		19,531
3158	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,732	
	FROM GRANTS AND DONATIONS TRUST FUND		11,661
	FROM OPERATING TRUST FUND		2,979
3159	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		34,746
3160	FIXED CAPITAL OUTLAY		
	MIAMI CIRCLE SEAWALL CONSTRUCTION AND		
	CLEANUP - DMS MGD		
	FROM GRANTS AND DONATIONS TRUST FUND		2,200,000
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	5,183,615	
	FROM TRUST FUNDS		9,476,278
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		14,659,893

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	5,112,771	
3161	SALARIES AND BENEFITS	POSITIONS	141.00
	FROM GENERAL REVENUE FUND		7,080,360
3162	EXPENSES		
	FROM GENERAL REVENUE FUND		3,072,715
3163	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		27,000
3164	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		881,663
3165	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND		180,000
3166	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		36,847
3167	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		64,635
3168	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		224,425
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS		
	FROM GENERAL REVENUE FUND	11,567,645	
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		11,567,645

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,809,605	
3169	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND		2,370,314
	FROM LIBRARY SERVICES TRUST FUND		1,403,255
	FROM RECORDS MANAGEMENT TRUST FUND		1,350,581
3170	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	163,119	
	FROM LIBRARY SERVICES TRUST FUND		267,075
	FROM RECORDS MANAGEMENT TRUST FUND		52,412
3171	EXPENSES		
	FROM GENERAL REVENUE FUND	1,849,574	
	FROM LIBRARY SERVICES TRUST FUND		365,445
	FROM RECORDS MANAGEMENT TRUST FUND		785,866
3173	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	1,500,000	
3174	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	29,270,281	
	FROM LIBRARY SERVICES TRUST FUND		2,754,639
3175	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING		
	FROM GENERAL REVENUE FUND	100,000	
3176	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM LIBRARY SERVICES TRUST FUND		7,522
	FROM RECORDS MANAGEMENT TRUST FUND		14,959
3177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,845	
	FROM LIBRARY SERVICES TRUST FUND		480,450
	FROM RECORDS MANAGEMENT TRUST FUND		37,059
3178	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	554,476	
	FROM LIBRARY SERVICES TRUST FUND		3,043,270
3179	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,329	
3180	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,329	
	FROM LIBRARY SERVICES TRUST FUND		12,430
	FROM RECORDS MANAGEMENT TRUST FUND		11,963
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	36,065,227	
	FROM TRUST FUNDS		10,586,926
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		46,652,153

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 746,796

SECTION 6 - GENERAL GOVERNMENT

3181	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND		629,834	
	FROM FINE ARTS COUNCIL TRUST FUND			316,343
3182	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		53,775	
	FROM FINE ARTS COUNCIL TRUST FUND			20,600
3183	EXPENSES			
	FROM GENERAL REVENUE FUND		237,918	
	FROM FINE ARTS COUNCIL TRUST FUND			163,330
3184	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,700	
3185	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		22,500	
	FROM FINE ARTS COUNCIL TRUST FUND			40,000
3186	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,925	
3187	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		5,443	
	FROM FINE ARTS COUNCIL TRUST FUND			2,614
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		958,095	
	FROM TRUST FUNDS			542,887
	TOTAL POSITIONS		18.00	
	TOTAL ALL FUNDS			1,500,982

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3188	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM GENERAL REVENUE FUND		2,000,000	
	FROM FINE ARTS COUNCIL TRUST FUND			297,200
3189	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SCIENCES GRANTS			
	FROM GENERAL REVENUE FUND		550,000	
3190	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS IN EDUCATION GRANTS			
	FROM GENERAL REVENUE FUND		550,000	
3191	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS			
	FROM GENERAL REVENUE FUND		400,000	
3192	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS			
	FROM GENERAL REVENUE FUND		270,000	
3193	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURAL INSTITUTIONS			
	FROM GENERAL REVENUE FUND		3,500,000	
3194	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES			
	FROM GENERAL REVENUE FUND		430,000	
3195	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE TOURING PROGRAM			
	FROM GENERAL REVENUE FUND		300,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
FROM GENERAL REVENUE FUND	8,000,000	
FROM TRUST FUNDS		297,200
TOTAL ALL FUNDS		8,297,200
PARTIAL SECTION 6 POSITIONS	6,991.00	
FROM GENERAL REVENUE FUND	416,976,738	
FROM TRUST FUNDS		1797,173,199
TOTAL ALL FUNDS		2214,149,937

SECTION 8. The sum of \$15 million from the unexpended balance of funds appropriated in section 4 of chapter 2007-89, Laws of Florida, provided to Enterprise, Florida, Inc. for the Florida Opportunity Fund shall revert immediately and is appropriated for the 2008-2009 fiscal year to the Office of Tourism, Trade and Economic Development for the Quick Action Closing Fund.

SECTION 9. The unexpended balance of funds provided in section 36 of chapter 2007-72, Laws of Florida, shall revert immediately and is appropriated for the 2008-2009 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 10. There is appropriated to the General Revenue Fund \$75,000,000 to be transferred from the following trust funds in the amounts specified:

Florida Housing Finance Corporation:
 Local Government Housing Trust Fund..... \$60,000,000
 State Housing Trust Fund..... \$15,000,000

SECTION 11. There is appropriated to the Grants and Donations Trust Fund in the Department of Community Affairs \$4,621,734 to be transferred from the following trust funds in the amounts specified:

Department of Community Affairs:
 Operating Trust Fund..... \$ 4,090,357
 Energy Consumption Trust Fund..... \$ 264,938
 State Housing Trust Fund.....\$ 20,000
 Florida Communities Trust Fund.....\$ 246,439

SECTION 12. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 13. Except as otherwise provided herein, this act shall take effect July 1, 2008, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2008, then it shall operate retroactively to July 1, 2008.

TOTAL THIS BILL	POSITIONS	14,884.00
FROM GENERAL REVENUE FUND		428,157,295
FROM TRUST FUNDS		11669,579,346
TOTAL ALL FUNDS		12097,736,641
TOTAL APPROVED SALARY RATE		633,981,101

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SPB FY08-09
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	227.0				1,362.4	1,589.4	14,884.00
B - AID TO LOC GOV - OPERATION	195.2				1,395.5	1,590.7	
C - PYMT OF PEN, BEN & CLAIMS					.3	.3	
D - PASS THRU/ST & FED FUNDS	.3				928.3	928.6	
H - TRANS TO OTHER ENTITIES	1.5				27.4	28.9	
TOTAL OPERATING	424.0				3,713.9	4,138.0	14,884.00
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS					2.2	2.2	
J - ST CAPITAL OUTLAY - AGENCY					107.7	107.7	
K - STATE CAPITAL OUTLAY - DOT					7,595.5	7,595.5	
M - AID TO LOC GOVT-CAP OUTLAY	4.1				106.7	110.9	
N - DEBT SERVICE					143.6	143.6	
TOTAL FIXED CAPITAL OUTLAY	4.1				7,955.7	7,959.8	
TOTAL ITEM. OF EXPENDITURES	428.2				11,669.6	12,097.7	14,884.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,128,476	799,133,393	805,261,869
STATE FUNDS - MATCHING	611,197	6,520,414	7,131,611
FEDERAL FUNDS		91,803,016	91,803,016
TRANS/RECIPIENT/FED FUNDS		3,243,139	3,243,139
	-----	-----	-----
			7,893.00
TOTAL STATE OPERATIONS	6,739,673	900,699,962	907,439,635
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		62,877,625	62,877,625
FEDERAL FUNDS		35,703,944	35,703,944
TRANS/RECIPIENT/FED FUNDS		72,939,505	72,939,505
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		171,521,074	171,521,074
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		312,100,000	312,100,000
STATE FUNDS - MATCHING		19,846,911	19,846,911
FEDERAL FUNDS		574,818,640	574,818,640
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		906,765,551	906,765,551
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	322,922	13,425,744	13,748,666
STATE FUNDS - MATCHING	4,103	14,540	18,643
FEDERAL FUNDS		253,574	253,574
TRANS/RECIPIENT/FED FUNDS		9,023	9,023
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	327,025	13,702,881	14,029,906
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		73,935,700	73,935,700
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		73,935,700	73,935,700
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5864,031,827	5864,031,827
STATE FUNDS - MATCHING		134,343,601	134,343,601
FEDERAL FUNDS		1597,101,317	1597,101,317
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		7595,476,745	7595,476,745
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,113,859	22,448,895	26,562,754
FEDERAL FUNDS		44,300,000	44,300,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,113,859	66,748,895	70,862,754
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		143,555,339	143,555,339
	-----	-----	-----
TOTAL DEBT SERVICE		143,555,339	143,555,339
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5	11,180,557	9872,406,147	7,893,00 9883,586,704
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	10,565,257	7291,508,523	7302,073,780
STATE FUNDS - MATCHING	615,300	160,725,466	161,340,766
FEDERAL FUNDS		2343,980,491	2343,980,491
TRANS/RECIPIENT/FED FUNDS		76,191,667	76,191,667
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7,066,698	1992,689,468	1999,756,166
FIXED CAPITAL OUTLAY	4,113,859	7879,716,679	7883,830,538
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	217,132,380	283,700,884	500,833,264
STATE FUNDS - MATCHING	3,137,387	525,000	3,662,387
FEDERAL FUNDS		169,151,781	169,151,781
TRANS/RECIPIENT/FED FUNDS		8,362,773	8,362,773
	-----	-----	-----
TOTAL STATE OPERATIONS	220,269,767	461,740,438	6,991,00 682,010,205
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	51,960,159	388,168,714	440,128,873
STATE FUNDS - MATCHING	143,246,912	5,000,000	148,246,912
FEDERAL FUNDS		825,781,396	825,781,396
TRANS/RECIPIENT/FED FUNDS		4,996,300	4,996,300
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	195,207,071	1223,946,410	1419,153,481
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		325,995	325,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		21,500,000	21,500,000
STATE FUNDS - MATCHING	332,600		332,600
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	332,600	21,500,000	21,832,600
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,159,859	8,210,906	9,370,765
STATE FUNDS - MATCHING	7,441		7,441
FEDERAL FUNDS		5,492,630	5,492,630
TRANS/RECIPIENT/FED FUNDS		7,820	7,820
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,167,300	13,711,356	14,878,656
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		2,200,000	2,200,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		2,200,000	2,200,000
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
FEDERAL FUNDS		33,749,000	33,749,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		33,749,000	33,749,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		40,000,000	40,000,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		40,000,000	40,000,000
	=====	=====	=====
			6,991.00
TOTAL SECTION 6 POSITIONS	416,976,738	1797,173,199	2214,149,937
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	270,252,398	741,906,499	1012,158,897
STATE FUNDS - MATCHING	146,724,340	7,725,000	154,449,340
FEDERAL FUNDS		1034,174,807	1034,174,807
TRANS/RECIPIENT/FED FUNDS		13,366,893	13,366,893
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	416,976,738	1721,224,199	2138,200,937
FIXED CAPITAL OUTLAY		75,949,000	75,949,000
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SPB FY08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	223,260,856	1082,834,277	1306,095,133
STATE FUNDS - MATCHING	3,748,584	7,045,414	10,793,998
FEDERAL FUNDS		260,954,797	260,954,797
TRANS/RECIPIENT/FED FUNDS		11,605,912	11,605,912
	-----	-----	-----
TOTAL STATE OPERATIONS	227,009,440	1362,440,400	14,884.00 1589,449,840
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	51,960,159	451,046,339	503,006,498
STATE FUNDS - MATCHING	143,246,912	5,000,000	148,246,912
FEDERAL FUNDS		861,485,340	861,485,340
TRANS/RECIPIENT/FED FUNDS		77,935,805	77,935,805
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	195,207,071	1395,467,484	1590,674,555
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		325,995	325,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		333,600,000	333,600,000
STATE FUNDS - MATCHING	332,600	19,846,911	20,179,511
FEDERAL FUNDS		574,818,640	574,818,640
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	332,600	928,265,551	928,598,151
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,482,781	21,636,650	23,119,431
STATE FUNDS - MATCHING	11,544	14,540	26,084
FEDERAL FUNDS		5,746,204	5,746,204
TRANS/RECIPIENT/FED FUNDS		16,843	16,843
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,494,325	27,414,237	28,908,562
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		2,200,000	2,200,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		2,200,000	2,200,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		73,935,700	73,935,700
FEDERAL FUNDS		33,749,000	33,749,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		107,684,700	107,684,700
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5864,031,827	5864,031,827
STATE FUNDS - MATCHING		134,343,601	134,343,601
FEDERAL FUNDS		1597,101,317	1597,101,317
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		7595,476,745	7595,476,745
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SPB FY08-09

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,113,859	62,448,895	66,562,754
FEDERAL FUNDS		44,300,000	44,300,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,113,859	106,748,895	110,862,754
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		143,555,339	143,555,339
	-----	-----	-----
TOTAL DEBT SERVICE		143,555,339	143,555,339
	=====	=====	=====
			14,884.00

TOTAL ALL SECTIONS	428,157,295	11669,579,346	12097,736,641
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	280,817,655	8033,415,022	8314,232,677
STATE FUNDS - MATCHING	147,339,640	168,450,466	315,790,106
FEDERAL FUNDS		3378,155,298	3378,155,298
TRANS/RECIPIENT/FED FUNDS		89,558,560	89,558,560
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	424,043,436	3713,913,667	4137,957,103
FIXED CAPITAL OUTLAY	4,113,859	7955,665,679	7959,779,538
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SPB FY08-09
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	7.1				1,072.5	1,079.6	369.00
TRANSPORTATION, DEPT OF.....					920.2	920.2	7,524.00
TOTAL SECTION 5	7.1				1,992.7	1,999.8	7,893.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	149.7				1,306.6	1,456.2	1,397.00
GOVERNOR, EXECUTIVE OFFICE....	58.8				36.0	94.8	21.00
HIWAY SAFETY/MTR VEH, DEPT....	121.7				305.5	427.2	4,774.00
MILITARY AFFAIRS, DEPT OF.....	16.6				43.5	60.2	335.00
STATE, DEPT OF.....	70.1				29.7	99.8	464.00
TOTAL SECTION 6	417.0				1,721.2	2,138.2	6,991.00
TOTAL OPERATING	424.0				3,713.9	4,138.0	14,884.00
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	4.1				132.7	136.9	
TRANSPORTATION, DEPT OF.....					7,747.0	7,747.0	
TOTAL SECTION 5	4.1				7,879.7	7,883.8	
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE....					40.0	40.0	
MILITARY AFFAIRS, DEPT OF.....					33.7	33.7	
STATE, DEPT OF.....					2.2	2.2	
TOTAL SECTION 6					75.9	75.9	
TOTAL FIXED CAPITAL OUTLAY	4.1				7,955.7	7,959.8	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	11.2				1,205.3	1,216.5	369.00
TRANSPORTATION, DEPT OF.....					8,667.1	8,667.1	7,524.00
TOTAL SECTION 5	11.2				9,872.4	9,883.6	7,893.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	149.7				1,306.6	1,456.2	1,397.00
GOVERNOR, EXECUTIVE OFFICE....	58.8				76.0	134.8	21.00
HIWAY SAFETY/MTR VEH, DEPT....	121.7				305.5	427.2	4,774.00
MILITARY AFFAIRS, DEPT OF.....	16.6				77.3	93.9	335.00
STATE, DEPT OF.....	70.1				31.9	102.0	464.00
TOTAL SECTION 6	417.0				1,797.2	2,214.1	6,991.00
TOTAL OPERATING AND FCO	428.2				11,669.6	12,097.7	14,884.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.