The Florida Senate BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Criminal and Civil Justice Appropriations Committee						
BILL:	SB 1110					
INTRODUCER:	Senator Crist					
SUBJECT:	Administrative Trust Fund/FDLE					
DATE:	February 3, 2009 REVISED:		02/19/09			
ANALYST 1. Toms		STAFF DIRECTOR Sadberry		REFERENCE JA	Favorable	ACTION
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I. Summary:

This bill re-creates the Administrative Trust Fund within the Florida Department of Law Enforcement without modification, and repeals the provisions that would have terminated the trust fund. This bill amends s. 943.367, Florida Statutes.

II. Present Situation:

Currently, the Administrative Trust Fund within the Florida Department of Law Enforcement is scheduled to be terminated on July 1, 2010. Article III, Section 19(f) of the Florida Constitution requires the termination of all state trust funds within four years of their initial creation, unless exempt by the Constitution or operation of law. Funds credited to this trust fund include indirect cost reimbursements from grantors, administrative assessments against trust funds, interest earnings, and other appropriate administrative fees. This trust fund was created for use as a depository for funds to be used for management activities that are department-wide in nature and funded by indirect cost earnings or assessments against trust funds.

In Fiscal Year 2008-09, the Legislature appropriated \$511,412 for administrative activities in the department, which was the anticipated amounts of receipts.

III. Effect of Proposed Changes:

This bill re-creates the trust fund without modification.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

This bill has no fiscal impact on state agencies or state funds, on local governments as a whole or on the private sector. It simply re-creates, without modification, an existing state trust fund and continues the current use of the fund.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Additional Information:

A. Committee Substitute – Statement of Substantial Changes: (Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.