



SEE SUBSTITUTE

GENERAL APPROPRIATIONS BILL

SB2600

<u>Committee</u>	<u>Amendment</u>
GA	5

Senator(s) **Dockery** moved the following amendment:

Section: 05	<u>EXPLANATION:</u> Eliminates \$5 million for statewide park repairs and provides \$5 million in debt service to support \$100 million in bond proceeds for the Florida Forever Program.
On Page: 225	
Spec App: 1803	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	5,000,000	0	5,000,000
Non-Recurring -	95,000,000	0	95,000,000

		Positions & Amount DELETE	Positions & Amount INSERT
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
	Program: Recreation And Parks		
	State Park Operations 37500300		
	In Section 05 On Page 225		
1803	Fixed Capital Outlay 088140		
	Facility Repair Needs - Statewide IOEJ		
2423	From Land Acquisition Trust Fund	5,000,000	0
	<i>CA -5,000,000 FSI1NR -5,000,000</i>		
	Program: State Lands		
	Land Administration 37100200		
	In Section 05 On Page 208		
1613	Fixed Capital Outlay 081117		
	Debt Service - Florida Forever Bonds -		
	New Series IOEN		
2348	From Florida Forever Trust Fund		5,000,000
	<i>CA 5,000,000 FSI1 5,000,000</i>		
1615	Fixed Capital Outlay 084108		
	Land Acquisition, Environmentally		
	Endangered, Unique/ Irreplaceable Lands,		
	Statewide IOEJ		

2348 From Florida Forever Trust Fund 35,000,000
CA 35,000,000 FSI1NR 35,000,000

1619 Grants And Aids To Local Governments And 140124
Nonstate Entities - Fixed Capital Outlay
Aid To Water Management Districts-Land
Acquisition IOEM

2348 From Florida Forever Trust Fund 30,000,000
CA 30,000,000 FSI1NR 30,000,000

Program: Recreation And Parks
Land Management 37500100

In Section 05 On Page 223
1770 Fixed Capital Outlay 080111
Acquisition Of Railroad Rights Of Way IOEJ

2348 From Florida Forever Trust Fund 1,500,000
CA 1,500,000 FSI1NR 1,500,000

Recreational Assistance To Local
Governments 37500200

1778 Grants And Aids To Local Governments And 140002
Nonstate Entities - Fixed Capital Outlay
Florida Recreation Development Assistance
Grants IOEM

2348 From Florida Forever Trust Fund 2,000,000
CA 2,000,000 FSI1NR 2,000,000

State Park Operations 37500300

In Section 05 On Page 225
1799 Fixed Capital Outlay 083045
Land Acquisition IOEJ

2348 From Florida Forever Trust Fund 1,500,000
CA 1,500,000 FSI1NR 1,500,000

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Forest And Resource Protection
Land Management 42110100

In Section 05 On Page 179
1337 Fixed Capital Outlay 083045
Land Acquisition IOEJ

2348 From Florida Forever Trust Fund 1,500,000
CA 1,500,000 FSI1NR 1,500,000

1336 Fixed Capital Outlay 082002
Conservation And Rural Land Protection
Easements And Agreements IOEJ

2348 From Florida Forever Trust Fund 3,500,000
CA 3,500,000 FSI1NR 3,500,000

COMMUNITY AFFAIRS, DEPARTMENT OF
Program: Housing And Community
Development
Land Acquisition And Administration 52800500

1567 In Section 05 On Page 204
Fixed Capital Outlay 084108
Land Acquisition, Environmentally
Endangered, Unique/ Irreplaceable Lands,
Statewide IOEJ

2348 From Florida Forever Trust Fund 21,000,000
CA 21,000,000 FSI1NR 21,000,000

1568 Fixed Capital Outlay 084110
Working Waterfronts Program IOEJ

2348 From Florida Forever Trust Fund 2,500,000
CA 2,500,000 FSI1NR 2,500,000

FISH AND WILDLIFE CONSERVATION COMMISSION
Program: Habitat And Species Conservation
Habitat And Species Conservation 77350200

1946 In Section 05 On Page 238
Fixed Capital Outlay 084108
Land Acquisition, Environmentally
Endangered, Unique/ Irreplaceable Lands,
Statewide IOEJ

2348 From Florida Forever Trust Fund 1,500,000
CA 1,500,000 FSI1NR 1,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.