



GENERAL APPROPRIATIONS BILL

SB2600

<u>Committee</u>	<u>Amendment</u>
GA	5SA

Senator(s) **Dockery** moved the following LATE FILED SUBSTITUTE AMENDMENT for 5 (997010):

Section: 05	<u>EXPLANATION:</u> Eliminates \$4,891,903 in outsourcing and privatization for state parks and provides \$4,891,903 in debt service to support \$100 million in bond proceeds for the Florida Forever Program.
On Page: 224	
Spec App: 1789	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	100,000,000	0	100,000,000

		Positions & Amount DELETE	Positions & Amount INSERT
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Recreation And Parks State Park Operations 37500300		
1789	In Section 05 On Page 224 Special Categories 101198 Outsourcing/Privatization IOEA		
2675	From State Park Trust Fund CA -4,891,903 FSI1 -4,891,903	4,891,903	0
	Program: State Lands Land Administration 37100200		
1613	In Section 05 On Page 208 Fixed Capital Outlay 081117 Debt Service - Florida Forever Bonds - New Series IOEN		
2348	From Florida Forever Trust Fund CA 4,891,903 FSI1 4,891,903		4,891,903
1615	Fixed Capital Outlay 084108 Land Acquisition, Environmentally Endangered, Unique/ Irreplaceable Lands, Statewide IOEJ		

2348 From Florida Forever Trust Fund 35,000,000
CA 35,000,000 FSI1NR 35,000,000

1619 Grants And Aids To Local Governments And 140124
Nonstate Entities - Fixed Capital Outlay
Aid To Water Management Districts-Land
Acquisition IOEM

2348 From Florida Forever Trust Fund 30,000,000
CA 30,000,000 FSI1NR 30,000,000

Program: Recreation And Parks
Land Management 37500100

1770 In Section 05 On Page 223
Fixed Capital Outlay 080111
Acquisition Of Railroad Rights Of Way IOEJ

2348 From Florida Forever Trust Fund 1,500,000
CA 1,500,000 FSI1NR 1,500,000

Recreational Assistance To Local
Governments 37500200

1778 Grants And Aids To Local Governments And 140002
Nonstate Entities - Fixed Capital Outlay
Florida Recreation Development Assistance
Grants IOEM

2348 From Florida Forever Trust Fund 2,000,000
CA 2,000,000 FSI1NR 2,000,000

State Park Operations 37500300

1799 In Section 05 On Page 225
Fixed Capital Outlay 083045
Land Acquisition IOEJ

2348 From Florida Forever Trust Fund 1,500,000
CA 1,500,000 FSI1NR 1,500,000

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Forest And Resource Protection
Land Management 42110100

1337 In Section 05 On Page 179
Fixed Capital Outlay 083045

Land Acquisition IOEJ

2348 From Florida Forever Trust Fund 1,500,000
CA 1,500,000 FSI1NR 1,500,000

1336 Fixed Capital Outlay 082002
Conservation And Rural Land Protection
Easements And Agreements IOEJ

2348 From Florida Forever Trust Fund 3,500,000
CA 3,500,000 FSI1NR 3,500,000

COMMUNITY AFFAIRS, DEPARTMENT OF
Program: Housing And Community
Development
Land Acquisition And Administration 52800500

1567 In Section 05 On Page 204
Fixed Capital Outlay 084108
Land Acquisition, Environmentally
Endangered, Unique/ Irreplaceable Lands,
Statewide IOEJ

2348 From Florida Forever Trust Fund 21,000,000
CA 21,000,000 FSI1NR 21,000,000

1568 Fixed Capital Outlay 084110
Working Waterfronts Program IOEJ

2348 From Florida Forever Trust Fund 2,500,000
CA 2,500,000 FSI1NR 2,500,000

FISH AND WILDLIFE CONSERVATION COMMISSION
Program: Habitat And Species Conservation
Habitat And Species Conservation 77350200

1946 In Section 05 On Page 238
Fixed Capital Outlay 084108
Land Acquisition, Environmentally
Endangered, Unique/ Irreplaceable Lands,
Statewide IOEJ

2348 From Florida Forever Trust Fund 1,500,000
CA 1,500,000 FSI1NR 1,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.