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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-2010 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 55, 60, 63 through 69, and 140 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	166,957,717

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	151,922,482

Funds provided in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2009-2010 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	318,880,199
TOTAL ALL FUNDS	318,880,199

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
SCHOLARSHIP PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	433,278,452
4 SPECIAL CATEGORIES	
FIRST GENERATION IN COLLEGE MATCHING GRANT	
PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	6,798,002

From the funds provided in Specific Appropriation 4, \$1,700,000 shall be allocated to First Generation in College Matching Grant Programs at community colleges. If required matching funds are not raised by participating community colleges by December 1, 2009, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at state universities which have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	44,750,696

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 67.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	484,827,150
TOTAL ALL FUNDS	484,827,150

EARLY LEARNING

PREKINDERGARTEN EDUCATION

5A SPECIAL CATEGORIES	
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
TO AGENCY FOR WORKFORCE INNOVATION	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	38,983,802

Funds provided in Specific Appropriation 5A are allocated in Specific Appropriation 74.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

5B AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	208,293,918

Funds provided in Specific Appropriation 5B are allocated in Specific Appropriation 76.

6 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	310,386,413

Funds in Specific Appropriations 6 and 77 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to

SECTION 1 - EDUCATION ENHANCEMENT

grade 3 shall be \$1,311.73, for grades 4 to 8 shall be \$894.73, and for grades 9 to 12 shall be \$896.89. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 77, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 77 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 86,609,344

Funds in Specific Appropriation 7 are provided for the Florida School Recognition Program to be allocated as awards in the amount of \$50 per student to qualifying schools pursuant to the provisions of section 1008.36, Florida Statutes. Awards shall be prorated based on the number of students in the eligible schools.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 605,289,675
TOTAL ALL FUNDS 605,289,675

PROGRAM: WORKFORCE EDUCATION

8A AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 1,825,222

Funds in Specific Appropriation 8A are allocated in Specific Appropriation 109.

9 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,986,229

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated in Specific Appropriation 111.

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM TRUST FUNDS 19,811,451
TOTAL ALL FUNDS 19,811,451

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 205,746,981

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Table with 2 columns: College Name and Amount. Rows include Brevard Community College (7,656,074), Broward College (14,563,544), Central Florida Community College (4,055,225), Chipola College (1,905,349), Daytona State College (9,879,333), Edison College (4,779,682), Florida Community College at Jacksonville (15,186,880), Florida Keys Community College (1,190,045), and Gulf Coast Community College (3,662,661).

SECTION 1 - EDUCATION ENHANCEMENT

Hillsborough Community College.....	9,945,280
Indian River State College.....	9,013,777
Lake City Community College.....	2,535,927
Lake Sumter Community College.....	2,208,859
Manatee Community College.....	4,346,830
Miami Dade College.....	33,804,788
North Florida Community College.....	1,290,286
Northwest Florida State College.....	3,531,808
Palm Beach Community College.....	10,378,510
Pasco-Hernando Community College.....	3,867,338
Pensacola Junior College.....	6,878,376
Polk Community College.....	3,786,386
Saint Johns River Community College.....	3,380,782
Saint Petersburg College.....	11,913,571
Santa Fe Community College.....	7,126,289
Seminole Community College.....	7,162,936
South Florida Community College.....	3,174,454
Tallahassee Community College.....	5,952,084
Valencia Community College.....	12,569,907

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 12C shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	229,650,960

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	39,321,858
Florida State University.....	35,293,037
Florida A&M University.....	13,548,819
University of South Florida.....	32,275,189
University of South Florida, St. Petersburg.....	1,538,633
University of South Florida, Sarasota/Manatee.....	1,336,625
University of South Florida, Polytechnic.....	454,694
Florida Atlantic University.....	18,619,995
University of West Florida.....	7,357,633
University of Central Florida.....	32,547,964
Florida International University.....	28,036,062
University of North Florida.....	11,926,545
Florida Gulf Coast University.....	6,576,280
New College of Florida.....	817,626

Each university board of trustees may allocate the institution's Educational Enhancement Trust Funds across the Education and General category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and aids category prior to October 1, 2009.

12 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877

12A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	3,436,061

12B AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416

SECTION 1 - EDUCATION ENHANCEMENT

12C AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	589,410
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	252,006,724
TOTAL ALL FUNDS	252,006,724
TOTAL OF SECTION 1	
FROM TRUST FUNDS	1,925,545,982
TOTAL ALL FUNDS	1,925,545,982

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

13	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CONSTRUCTION PROJECTS FROM ANCILLARY FACILITIES CONSTRUCTION TRUST FUND	141,000,000
13A	FIXED CAPITAL OUTLAY LAKE WALES CHARTER SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	500,000
14	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	132,676,401

Funds in Specific Appropriation 14 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	34,866,295
Community Colleges.....	15,988,860
State University System.....	25,708,780
Charter Schools.....	56,112,466

Funds in Specific Appropriation 14 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

15	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	6,254,738
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From the funds in Specific Appropriation 15, up to \$6,254,738 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and university developmental research schools in accordance with section 1013.64(1), Florida Statutes.

16	FIXED CAPITAL OUTLAY COMMUNITY COLLEGE PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	84,221,380
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Funds in Specific Appropriation 16 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	2,518,760
BROWARD COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	2,167,116
Rem/rem Bldgs 6 & 22 w/ Adds - Central (ce).....	1,791,922
Health Science Simulation Center, Central (ce).....	3,420,967
CENTRAL FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	748,292
Rem/rem Instructional Ctr Ph2 w/mat-Citrus (ce).....	2,003,763
CHIPOLA COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	565,197
Replace WF Dev Bldg-life safe&struc, Chiller-Main (pc)....	250,000
DAYTONA BEACH COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	900,000
Curb Arts Education Center w/match-Daytona (pc).....	137,886
EDISON COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	857,402
Rem/rem Clsrms/Lab Bldgs & LRC-Lee & Collier (pc).....	375,000
Allied Health Sci & Clsrm Bldg w/mat-Collier (pc).....	1,375,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Health Sciences Annex addition-Main (ce).....	1,640,176
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE	
Gen ren/rem, Infrastructure and Site Improvements.....	2,411,088
Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & Wlw/addn-South (ce)..	1,129,601
FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	245,608
Marine Propulsion Bldg-Main (pc).....	1,394,013
GULF COAST COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	464,780
Corporate & Tech Training Ctr w/match-Main (ce).....	700,000
HILLSBOROUGH COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	949,018
Rem/rem Clsrms/Labs Bldg 601 & 602-Brandon (ce).....	533,400
INDIAN RIVER COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	854,060
LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	544,565
Library/Audio-Visual Facility - Main (ce).....	500,000
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	417,772
Telecom/Utilities Infrastructure-Collegewide (pc).....	750,000
MANATEE COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	858,231
Clstrm/Lab MedTech Bldg w/mat-Lakewd Rch (ce).....	1,045,586
MIAMI DADE COLLEGE	
Ren ren/rem, Infrastructure and Site Improvements.....	4,906,359
Rem/rem New space/Clstrms/Labs/Sup Svcs-West (pc).....	1,725,000
Rem/rem Cls/Labs/Sup Svcs Bldg 1,2,3,5,7&13-N (pc).....	525,000
Clstrm,Lab,Student Union,Supp Svcs Fac-Wolfson (ce).....	5,750,000
NORTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	258,686
NORTHWEST FLORIDA STATE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	576,709
PALM BEACH COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,634,162
Rem/rem Clsrms/Labs-110,111,205&230-Lk Worth (ce).....	750,000
Public Safety Training Center, LW (ce).....	1,500,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,088,709
Clstrms/Labs/Sup Svcs - Wesley Chapel Center (c).....	1,640,853
Clstrms/Labs/Sup Svcs - Spring Hill (ce).....	3,000,000
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,385,735
POLK COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	859,981
Rem/Ren Learning Resource Center-Main (pc).....	1,300,000
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	506,778
Health/Sci Prototype Building-St. Augustine (ce).....	600,000
St. Augustine Site Development (pc).....	900,000
ST. PETERSBURG COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,875,773
Ren/Rem, Em repl Chill water loop, infra-CL (c).....	1,500,000
Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL (pc).....	522,371
Rem/rem Cls/Labs/Inst Supp Ph 2 w/addn-DT (c).....	1,163,227
SANTA FE COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	921,630
Alachua Center Construction, Phase I (ce).....	1,500,000
SEMINOLE COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	509,490
SCC/UCF Joint Use Facility (ce).....	1,245,335
Student Service Building (partial).....	250,000
Rem/rem Bldg L & F to Cls/Lab/Off-Main (c).....	651,942
SOUTH FLORIDA COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	530,425
Rem/rem/add Fine Arts Facility-Main (ce).....	4,885,531
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	766,061
Allied Health Education Ctr w/match - Main (ce).....	2,355,460
VALENCIA COMMUNITY COLLEGE	
Gen ren/rem, Infrastructure and Site Improvements.....	1,368,476
Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc).....	2,718,484
Library & High Tech Bldg 4 - Osceola (spc).....	1,000,000

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	100,855,904

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 17 shall be allocated as follows:

UF Util/Infras/Capital Renewal/Roofs (P,C,E).....	11,837,733
FSU Util/Infras/Capital Renewal/Roofs (P,C,E).....	4,653,726
FSU Academic Support Building (P,C) (E).....	2,000,000
FSU Library Information Commons (P,C)(C,E).....	1,000,000
FSU FAMU-FSU College of Engineering III-Joint Use (P,C,E)..	985,665
FSU College of Law Remodeling & Expansion (P,C,E).....	600,000
FSU Applied Sciences Building (P).....	1,000,000
FSU Dittmer Building Remodeling (P).....	2,000,000
FAMU Util/Infras/Capital Renew/Roofs (P,C,E).....	1,692,775
FAMU FAMU-FSU College of Engineering III-Joint Use (P,C,E)..	985,665
FAMU Gore Education Complex Remodeling (P,C).....	5,614,099
USF Util/Infras/Capital Renewal/Roofs (P,C,E).....	1,000,000
USF Sarasota/Manatee Util/Infras/Capital Renew/Roofs(P,C,E)	375,000
USF USF St. Pete. Util/Infras/Capital Renew/Roofs (P,C,E)..	400,000
USF Interdisciplinary Science Teaching & Research Fac (C,E)	4,944,801
USF USF Polytechnic New Campus Phase I(C)(C,E).....	11,417,200
USF SUS FIO Research Vessel.....	2,093,830
FAU Util/Infras/Capital Renew/Roofs (P,C,E).....	2,429,132
FAU FAU/UF Joint Use Facility - Davie (E).....	1,452,239
FAU General Classroom/Engineering Building (E).....	2,315,443
FAU General Classroom Facility-Phase I (E).....	942,661
FAU FAU/SCRIPPS Joint Use Facility Exp. - Jupiter (P,C,E)..	2,000,000
UWF Util/Infras/Capital Renewal/Roofs (P,C,E).....	3,992,660
UCF Util/Infras/Capital Renewal/Roofs (P,C,E).....	5,251,319
UCF Physical Sciences Building Phase II (E).....	3,285,500
UCF Partnership III Building (C,E).....	1,205,554
FIU Util/Infras/Capital Renewal/Roofs (P,C,E).....	5,142,603
FIU Student Academic Support Center - UP (C,E).....	1,686,722
UNF Util/Infras/Capital Renewal/Roofs (P,C,E).....	2,021,330
UNF Science & Humanities Building Ph. II (P,C,E).....	5,585,435
FGCU Util/Infras/Capital Renewal/Roofs (P,C,E).....	5,263,875
FGCU Classrooms/Offices/Labs Academic 8 (P,C)(C,E).....	3,000,000
NEWC Util/Infras/Capital Renewal/Roofs (P,C,E).....	2,680,937

18	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	12,762,458

Funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for construction of a new high school in Calhoun County and an infrastructure project in Wakulla County related to a new Pre-K-5 school.

Funds in Specific Appropriation 18 for a new high school in Calhoun County can be used to pay for prior years professional design services rendered and site acquisition directly related to this project.

19	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	28,500,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	963,300,000
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	98,185,025

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2009-10 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

20 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 28,000,000

21 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 13,160,619

Funds in Specific Appropriation 21 are for the following projects:

Major Renovations and New Construction..... 9,600,000
 Building Maintenance..... 3,233,290
 Campus-wide Site Infrastructure..... 323,329
 Facilities Master Plan..... 4,000

22 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,062,500

Funds in Specific Appropriation 22 are to construct, renovate, or replace several buildings at the Daytona Beach Rehabilitation Center.

23 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,806,000

Funds in Specific Appropriation 23 are for the following projects:

WUFT-TV/FM Expansion..... 4,000,000
 WEDU-TV/FM Facility Renovation..... 581,000
 WFIT/FM - Relocation and Renovation Planning..... 225,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 1,618,285,025
 TOTAL ALL FUNDS 1,618,285,025

VOCATIONAL REHABILITATION

Funds in Specific Appropriations 25, 26, 29 through 32, and 35 from the Federal Rehabilitation Trust Fund includes \$19,885,106 from the American Recovery and Reinvestment Act of 2009.

APPROVED SALARY RATE 35,963,106

24 SALARIES AND BENEFITS POSITIONS 1,007.00
 FROM GENERAL REVENUE FUND 9,286,675
 FROM ADMINISTRATIVE TRUST FUND 197,096
 FROM FEDERAL REHABILITATION TRUST
 FUND 35,968,126
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 4,546,728

For funds in Specific Appropriations 24 through 37 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

25 OTHER PERSONAL SERVICES
 FROM FEDERAL REHABILITATION TRUST
 FUND 2,994,763
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 125,742

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26	EXPENSES	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	10,490,022
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	941,142
27	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES	
	FUNDS	
	FROM GENERAL REVENUE FUND	12,942,086

Funds provided in Specific Appropriation 27 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2008-2009 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 27, provided that satisfactory progress was made during the 2008-2009 fiscal year, \$11,974,120 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	34,369
Baker.....	150,918
Bay.....	134,882
Bradford.....	48,969
Brevard.....	420,031
Broward.....	1,278,134
Charlotte.....	48,635
Citrus.....	105,008
Collier.....	36,213
Columbia.....	36,096
De Soto.....	224,687
Escambia.....	205,067
Flagler.....	743,361
Gadsden.....	377,372
Gulf.....	29,533
Hardee.....	41,830
Hernando.....	70,304
Hillsborough.....	397,949
Jackson.....	1,413,844
Jefferson.....	53,428
Lake.....	24,862
Leon.....	798,320
Martin.....	286,277
Miami-Dade.....	1,560,828
Monroe.....	72,497
Orange.....	387,775
Osceola.....	30,597
Palm Beach.....	1,054,898
Pasco.....	13,018
Pinellas.....	519,259
Polk.....	226,949
St. Johns.....	94,668
Santa Rosa.....	34,337
Sarasota.....	607,413
Sumter.....	12,046
Suwannee.....	66,280
Taylor.....	65,527
Union.....	72,179
Wakulla.....	31,872
Washington.....	163,888

From the funds provided in Specific Appropriation 27, provided that satisfactory progress was made during the 2008-2009 fiscal year, \$967,966 provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	27,345
Daytona Beach State College.....	233,042
Florida Community College at Jacksonville.....	201,502
Indian River State College.....	106,706
Pensacola Junior College.....	29,533
St. Johns River Community College.....	35,439

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Santa Fe Community College.....	58,083
Seminole Community College.....	51,192
South Florida Community College.....	193,277
Tallahassee Community College.....	31,847
28 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA ENDOWMENT	
FOUNDATION FOR VOCATIONAL REHABILITATION	
FROM GENERAL REVENUE FUND	279,048
29 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST	
FUND	616,986
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	49,601
30 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	444,415
FROM FEDERAL REHABILITATION TRUST	
FUND	8,072,039
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	3,213,708
31 SPECIAL CATEGORIES	
INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND	1,090,836
FROM FEDERAL REHABILITATION TRUST	
FUND	5,255,005
Funds provided in Specific Appropriation 31 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,382,359 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.	
32 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND	25,956,101
FROM FEDERAL REHABILITATION TRUST	
FUND	96,737,733
33 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM FEDERAL REHABILITATION TRUST	
FUND	386,922
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	34,330
34 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	74,883
FROM FEDERAL REHABILITATION TRUST	
FUND	281,690
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	33,259
35 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM GENERAL REVENUE FUND	154,316
FROM FEDERAL REHABILITATION TRUST	
FUND	765,762
36 DATA PROCESSING SERVICES	
EDUCATION TECHNOLOGY AND INFORMATION	
SERVICES	
FROM FEDERAL REHABILITATION TRUST	
FUND	314,544
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	3,610
37 DATA PROCESSING SERVICES	
SOUTHWOOD SHARED RESOURCE CENTER	
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	240,474

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	50,228,360	
FROM TRUST FUNDS		171,269,282
TOTAL POSITIONS	1,007.00	
TOTAL ALL FUNDS		221,497,642

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,034,765	
38 SALARIES AND BENEFITS POSITIONS	300.00	
FROM GENERAL REVENUE FUND	4,024,513	
FROM ADMINISTRATIVE TRUST FUND		356,724
FROM FEDERAL REHABILITATION TRUST FUND		9,096,504
39 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	145,801	
FROM FEDERAL REHABILITATION TRUST FUND		290,354
FROM GRANTS AND DONATIONS TRUST FUND		10,047
40 EXPENSES		
FROM GENERAL REVENUE FUND	422,055	
FROM ADMINISTRATIVE TRUST FUND		16,091
FROM FEDERAL REHABILITATION TRUST FUND		2,672,588
FROM GRANTS AND DONATIONS TRUST FUND		44,395
41 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND	846,220	
FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
42 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	54,294	
FROM FEDERAL REHABILITATION TRUST FUND		235,198
43 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND		200,000
44 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND		100,000
45 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	8,508,311	
FROM FEDERAL REHABILITATION TRUST FUND		24,606,004
FROM GRANTS AND DONATIONS TRUST FUND		252,746

Funds in Specific Appropriation 45 from the Federal Rehabilitation Trust Fund includes \$8,154,310 from the American Recovery and Reinvestment Act of 2009.

46 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	56,140	
FROM FEDERAL REHABILITATION TRUST FUND		375,000
47 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	7,228	
FROM FEDERAL REHABILITATION TRUST FUND		282,940

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

48	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
49	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		1,500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
50	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,336	
	FROM ADMINISTRATIVE TRUST FUND		3,364
	FROM FEDERAL REHABILITATION TRUST		
	FUND		110,000
51	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		923,280
52	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM GENERAL REVENUE FUND	1,127	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		15,838
53	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		162,503
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	14,159,760	
	FROM TRUST FUNDS		46,470,783
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		60,630,543

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 54, 56 through 59, 61, and 62, each institution shall submit a proposed expenditure plan to the Department of Education. The department shall determine the content and format of the information to be submitted and shall review and approve submitted plans for compliance prior to the disbursement of funds.

54	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	2,218,761	
55	SPECIAL CATEGORIES		
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND		
	EDUCATION)		
	FROM GENERAL REVENUE FUND	3,443,562	

Funds in Specific Appropriation 55 are provided to support 4,001 students at \$860 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

56	SPECIAL CATEGORIES		
	HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	9,196,884	

Funds in Specific Appropriation 56 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bethune-Cookman University.....	3,431,119
Edward Waters College.....	2,666,949
Florida Memorial University.....	2,971,092
Library Resources.....	127,724

Funds provided in Specific Appropriation 56 shall not be expended on promotional materials or on staff development. Each institution shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 56 for Library Resources shall be used for the purchase of books and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 6,673,494

Funds in Specific Appropriation 57 shall be allocated as follows:

Cancer Research.....	1,390,203
PhD Program in Biomedical Science.....	797,855
College of Medicine.....	4,485,436

Funds provided in Specific Appropriation 57 for the University of Miami, College of Medicine are to support a minimum of 500 Florida residents enrolled in the College of Medicine. The university shall submit enrollment information to the Department of Education prior to January 1, 2010.

58 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 781,832

Funds in Specific Appropriation 58 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami - Rosenstiel Marine Science.....	145,768
University of Miami - BS and MFA in Motion Pictures.....	253,941
Florida Institute of Technology - BS Engineering and Science Education.....	206,841
Barry University - BS Nursing and MSW Social Work.....	112,286
Nova/Southeastern University - MS Speech Pathology.....	62,996

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2010.

59 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 416,685

60 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 78,661,036

Funds in Specific Appropriation 60 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 33,271 students at \$2,364 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

61 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND 4,677,013

From the funds provided in Specific Appropriation 61, \$4,589,635 to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2010. The amount of \$87,378 is to support

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

rural and unmet needs in these programs.

62 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 1,059,270

Funds in Specific Appropriation 62 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2010.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 107,128,537
 TOTAL ALL FUNDS 107,128,537

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

63 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 4,115,904

64 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 1,704,644

66 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 372,309
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 226,442

67 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 78,870,830
 FROM FEDERAL GRANTS TRUST FUND 3,860,000
 FROM STUDENT LOAN OPERATING TRUST
 FUND 6,286,834

The funds in Specific Appropriations 5 and 67 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time. 98,546,590
 Florida Student Assistance Grant - Private..... 15,875,417
 Florida Student Assistance Grant - Postsecondary..... 11,066,226
 Florida Student Assistance Grant - Career Education..... 2,152,840
 Children/Spouses of Deceased/Disabled Veterans..... 1,997,365
 Florida Work Experience..... 1,569,922
 Critical Teacher Shortage Program..... 2,500,000
 Rosewood Family Scholarships..... 90,000

From the funds provided in Specific Appropriations 5 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,069.

Funds in Specific Appropriation 67 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

68 FINANCIAL ASSISTANCE PAYMENTS
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
 FROM GENERAL REVENUE FUND 61,431
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 98,667

69 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM GENERAL REVENUE FUND 925,344

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 86,050,462
 FROM TRUST FUNDS 10,471,943
 TOTAL ALL FUNDS 96,522,405

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

70 SPECIAL CATEGORIES
 GRANT AND AIDS - COLLEGE ACCESS CHALLENGE
 GRANT PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 3,116,708

71 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 2,563,089

72 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN
 GUARANTY RESERVE TRUST FUND
 FROM STUDENT LOAN OPERATING TRUST
 FUND 6,080,000

73 FINANCIAL ASSISTANCE PAYMENTS
 ROBERT C. BYRD HONORS SCHOLARSHIP
 FROM FEDERAL GRANTS TRUST FUND 2,391,530

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 14,151,327
 TOTAL ALL FUNDS 14,151,327

EARLY LEARNING

PREKINDERGARTEN EDUCATION

74 SPECIAL CATEGORIES
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS
 TO AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND 318,118,788
 FROM FEDERAL GRANTS TRUST FUND 9,686,524

Funds in Specific Appropriations 5A and 74 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student for the school year program for Fiscal Year 2009-2010 shall be \$2,575 and the base student allocation for the summer program shall be \$2,190. The allocation includes 4.85 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

Funds in Specific Appropriation 5A and 74 from the General Revenue Fund and the Educational Enhancement Trust Fund shall be allocated as follows:

Alachua.....	3,914,688
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,112,285
Brevard.....	11,309,957
Broward.....	36,835,350
Charlotte, DeSoto, Highlands, Hardee.....	5,524,487
Clay, Nassau, Baker, Bradford.....	6,964,866
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,504,946
Dade, Monroe.....	49,438,071
Dixie, Gilchrist, Levy, Citrus, Sumter.....	3,955,778
Duval.....	23,015,302
Escambia.....	5,153,554
Hendry, Glades, Collier, Lee.....	17,102,229
Hillsborough.....	26,387,109
Lake.....	5,513,061
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,174,523
Manatee.....	6,308,145
Marion.....	5,176,306
Martin, Okeechobee, Indian River.....	5,706,542

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Okaloosa, Walton.....	4,197,888
Orange.....	25,117,771
Osceola.....	6,533,563
Palm Beach.....	22,450,097
Pasco, Hernando.....	12,619,383
Pinellas.....	14,665,929
Polk.....	8,079,464
Putnam, St. Johns.....	4,309,566
St. Lucie.....	5,745,550
Santa Rosa.....	2,297,179
Sarasota.....	5,042,900
Seminole.....	9,361,830
Volusia, Flagler.....	9,584,271

Funds in Specific Appropriation 74 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua.....	106,187
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	138,672
Brevard.....	306,786
Broward.....	999,171
Charlotte, DeSoto, Highlands, Hardee.....	149,853
Clay, Nassau, Baker, Bradford.....	188,925
Columbia, Hamilton, Lafayette, Union, Suwannee.....	67,947
Dade, Monroe.....	1,341,025
Dixie, Gilchrist, Levy, Citrus, Sumter.....	107,301
Duval.....	624,298
Escambia.....	139,792
Hendry, Glades, Collier, Lee.....	463,903
Hillsborough.....	715,759
Lake.....	149,544
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	194,611
Manatee.....	171,111
Marion.....	140,409
Martin, Okeechobee, Indian River.....	154,792
Okaloosa, Walton.....	113,870
Orange.....	681,328
Osceola.....	177,225
Palm Beach.....	608,966
Pasco, Hernando.....	342,304
Pinellas.....	397,818
Polk.....	219,158
Putnam, St. Johns.....	116,898
St. Lucie.....	155,850
Santa Rosa.....	62,312
Sarasota.....	136,790
Seminole.....	253,943
Volusia, Flagler.....	259,976

75	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	1,361,604

TOTAL: PREKINDERGARTEN EDUCATION		
FROM GENERAL REVENUE FUND	319,480,392	
FROM TRUST FUNDS		9,686,524
TOTAL ALL FUNDS		329,166,916

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2009-2010 fiscal year are incorporated by reference in the act implementing the 2009-2010 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

76	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND	4,853,610,810
	FROM FEDERAL GRANTS TRUST FUND	865,538,623
	FROM PRINCIPAL STATE SCHOOL TRUST	
	FUND	73,385,190

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 76 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education) and shall be allocated in the Florida Education Finance Program based on each district's proportion of the state total base funding.

Funds provided in Specific Appropriations 5B and 76 shall be allocated using a base student allocation of \$3,573.85 for the FEFP.

Funds provided in Specific Appropriations 5B and 76 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$896.84.

From the funds provided in Specific Appropriations 5B and 76, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 5B and 76, \$35,262,206 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in 2009-2010.

Total Required Local Effort for Fiscal Year 2009-2010 shall be \$7,550,149,989. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2009-2010 shall be:

- 1. 0.748 mills

If a 0.748 mill levy in any school district generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 5B and 76, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

- 2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriations 5B and 76, an amount that, when combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and not less than 0.498 mills.

Funds provided in Specific Appropriations 5B and 76 are based upon program cost factors for Fiscal Year 2009-2010 as follows:

1. Basic Programs	
A. K-3 Basic.....	1.074
B. 4-8 Basic.....	1.000
C. 9-12 Basic.....	1.033
2. Programs for Exceptional Students	
A. Support Level 4.....	3.520
B. Support Level 5.....	4.854
3. English for Speakers of Other Languages	1.124
4. Programs for Grades 9-12	
Career Education.....	1.050

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriations 5B and 76, \$967,897,787 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2009-2010 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2008-2009 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 5B and 76, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 5B and 76, \$66,209,664 is provided for Safe Schools activities and shall be allocated as follows: \$64,366 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriations 5B and 76, \$629,047,401 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2009-2010 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriations 5B and 76, \$100,330,821 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$85,820 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds provided in Specific Appropriations 5B and 76, \$79,487,843 is provided for the Discretionary Bonus Program Allocation. These funds are provided to districts for the purpose of recognizing and rewarding outstanding performance of teachers and school based administrators as provided in section 1011.675, Florida Statutes. The funds may be used at the discretion of each school district for the Merit Award Program for Instructional Personnel and School-Based Administrators as provided in section 1012.225, Florida Statutes, the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Excellent Teaching Program as provided in section 1012.72, Florida Statutes, a performance award program designed to meet the need of an individual district, or for any other purpose the district school board deems appropriate.

From the funds provided in Specific Appropriations 5B and 76, \$190,043,416 is provided for Instructional Materials including \$10,498,784 for Library Media Materials and \$2,869,668 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$261.68 for Fiscal Year 2009-2010. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds provided in Specific Appropriations 5B and 76, \$422,906,456 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 5B and 76, \$18,134,400 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriations 5B and 76 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

The 2009-2010 maximum authorized discretionary millage for the Union County School District shall be the maximum authorized millage less a reduction calculated by the Commissioner to equally offset the excess discretionary millage adopted by the school board in 2008-2009.

77	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND	2,467,875,514
	FROM PRINCIPAL STATE SCHOOL TRUST	
	FUND	86,161,098

Funds in Specific Appropriations 6 and 77 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,311.73, for grades 4 to 8 shall be \$894.73, and for grades 9 to 12 shall be \$896.89. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 77, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 77 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM GENERAL REVENUE FUND	7,321,486,324
FROM TRUST FUNDS	1,025,084,911
TOTAL ALL FUNDS	8,346,571,235

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 90 and 93, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

81 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 1,589,687

The funds provided in Specific Appropriation 81 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	145,585
Sunlink Uniform Library Database.....	639,288
Learning Through Listening.....	727,920
Instructional Materials Management.....	76,894

83 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND 50,596

Funds provided in Specific Appropriation 83 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

84 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND 5,000,000

85 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,099,146

Funds in Specific Appropriation 85 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 8,753,907

Funds provided in Specific Appropriation 86 shall be allocated as follows:

Best Buddies.....	526,087
Take Stock in Children.....	2,287,337
Project to Advance School Success (PASS).....	649,604
Big Brothers, Big Sisters.....	1,303,782
Learning for Life.....	1,189,415
Girl Scouts of Florida.....	365,975
Black Male Explorers.....	274,480
Boys and Girls Clubs.....	1,189,415
Governor's Mentoring Initiative.....	281,610
YMCA State Alliance.....	686,202

Funds provided in Specific Appropriation 86 for the Learning for Life program are eligible to be used in any public school.

86A SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 4,290,283

The K-8 virtual schools shall be funded with grants of up to \$4,704 per student not to exceed \$4,290,283 total funding.

K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida, are eligible to receive funds from Specific Appropriation 86A and shall only serve a student who was enrolled and served during the 2008-2009 fiscal year and who is re-enrolled and is eligible to be served during the 2009-2010 fiscal year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 87 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 2,329,340
- 88 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,485,019

Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	493,838
University of Miami.....	465,017
Florida State University.....	463,596
University of South Florida.....	484,710
University of Florida Health Science Center at Jacksonville.	577,858

Each center shall provide a report to the Department of Education by September 1, 2009, for the 2008-2009 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

- 89 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND 821,419
- 90 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 1,548,768

The funds in Specific Appropriation 90 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 90 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

- 91 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 32,984
- 92 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 6,236,191

Funds provided in Specific Appropriation 92 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,093,752
University of Florida (College of Medicine).....	758,468
University of Central Florida.....	936,645
University of Miami (Department of Pediatrics) including \$246,569 for activities in Broward County through Nova Southeastern University.....	1,185,498
Florida Atlantic University.....	593,176
University of Florida (Jacksonville).....	790,404
Florida State University (College of Communications).....	878,248

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2009.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

93	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	1,611,465	
94	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	301,178	
	FROM FEDERAL GRANTS TRUST FUND		134,580,906

Funds provided in Specific Appropriation 94 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	218,376
Principal of the Year.....	44,840
Teacher of the Year.....	28,541
School Related Personnel of the Year.....	9,421

95	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	407,636	

Funds in Specific Appropriation 95 shall be allocated as follows:

State Science Fair.....	43,676
Academic Tourney.....	72,792
Arts for a Complete Education.....	145,584
Florida Holocaust Museum.....	145,584

96	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	1,924,335	
	FROM FEDERAL GRANTS TRUST FUND		2,333,354

97	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	37,840,977	
	FROM FEDERAL GRANTS TRUST FUND		6,307,313
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,739,616

From the funds in Specific Appropriation 97, \$600,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2010, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2009-2010 fiscal year.

Funds in Specific Appropriation 97 from the Federal Grants Trust Fund include \$3,717,312 in State Fiscal Stabilization Funds (Discretionary).

98	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,173	
	FROM FEDERAL GRANTS TRUST FUND		1,694
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,167

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			
FROM GENERAL REVENUE FUND	74,349,104		
FROM TRUST FUNDS			149,964,050
TOTAL ALL FUNDS			224,313,154

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

99	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND	4,099,420
100	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	553,962 2,828,136,608

From the funds in Specific Appropriation 100, \$1,315,777,815 is provided from the American Recovery and Reinvestment Act of 2009 and allocated to programs as follows: \$635,295,227 for Title I of the Elementary and Secondary Education Act; \$646,963,473 for the Individuals with Disabilities Education Act; \$30,319,115 for Education Technology; and \$3,200,000 for Title II - Education for Homeless Children and Youths.

101	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND	661,280,840
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From the funds in Specific Appropriation 101, \$5,403,280 is provided from the American Recovery and Reinvestment Act of 2009.

102	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	16,886,046
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Funds provided in Specific Appropriation 102 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM GENERAL REVENUE FUND	16,886,046	
FROM TRUST FUNDS		3,494,070,830
TOTAL ALL FUNDS		3,510,956,876

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

103	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	212,462
105	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	140,953
106	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	9,045,569

The funds provided in Specific Appropriation 106 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	523,707
Florida Channel Closed Captioning.....	358,802
Florida Channel Year Round Coverage.....	1,375,448
Public Television and Radio Stations.....	6,787,612

From the funds provided in Specific Appropriation 106, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 106 for public television and radio stations shall be allocated in the amount of \$434,837 for public television stations and \$87,287 each for public radio stations recommended by the Commissioner of Education.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

107	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND	138,305	
108	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	296,929	
TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND		9,834,218	
TOTAL ALL FUNDS			9,834,218

PROGRAM: WORKFORCE EDUCATION

109	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	3,921,345
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The funds provided in Specific Appropriation 8A and 109 shall be allocated as follows:

Alachua.....	9,264
Baker.....	3,295
Bay.....	51,583
Bradford.....	18,159
Brevard.....	70,296
Broward.....	943,837
Calhoun.....	1,614
Charlotte.....	56,159
Citrus.....	66,874
Clay.....	34,185
Collier.....	96,357
Columbia.....	14,108
Miami-Dade.....	1,117,395
De Soto.....	14,940
Dixie.....	4,134
Escambia.....	80,464
Flagler.....	35,335
Franklin.....	120
Gadsden.....	6,711
Gulf.....	701
Hamilton.....	1,067
Hardee.....	2,326
Hendry.....	6,529
Hernando.....	22,350
Hillsborough.....	500,843
Indian River.....	30,764
Jackson.....	4,938
Jefferson.....	1,204
Lafayette.....	1,214
Lake.....	106,551
Lee.....	186,237
Leon.....	102,066
Liberty.....	3,169
Manatee.....	140,576
Marion.....	112,800
Martin.....	18,516
Monroe.....	11,897
Nassau.....	7,948
Okaloosa.....	10,538
Orange.....	506,768
Osceola.....	97,329
Palm Beach.....	218,842
Pasco.....	60,147
Pinellas.....	401,148
Polk.....	158,512
Putnam.....	8,981
St. Johns.....	99,657
Santa Rosa.....	34,046
Sarasota.....	127,147
Sumter.....	4,847
Suwannee.....	24,452
Taylor.....	26,795
Union.....	2,444

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Wakulla.....	4,768
Walton.....	7,186
Washington.....	66,434

Funds in Specific Appropriation 109 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

110	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	41,552,472

111	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	341,545,212
	FROM FEDERAL GRANTS TRUST FUND . . .	24,434,022

Funds in Specific Appropriations 9 and 111 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,249,821
Baker.....	175,373
Bay.....	3,129,470
Bradford.....	869,472
Brevard.....	2,863,236
Broward.....	62,500,930
Calhoun.....	162,500
Charlotte.....	2,639,271
Citrus.....	2,557,808
Clay.....	902,763
Collier.....	6,528,463
Columbia.....	302,198
Miami-Dade.....	89,504,887
DeSoto.....	811,824
Dixie.....	64,127
Escambia.....	4,721,057
Flagler.....	2,366,545
Franklin.....	52,135
Gadsden.....	658,163
Glades.....	6,647
Gulf.....	151,411
Hamilton.....	71,291
Hardee.....	263,127
Hendry.....	379,645
Hernando.....	478,645
Hillsborough.....	29,868,556
Indian River.....	892,366
Jackson.....	487,487
Jefferson.....	171,169
Lafayette.....	43,166
Lake.....	4,197,526
Lee.....	9,681,057
Leon.....	5,305,828
Liberty.....	35,409
Manatee.....	6,400,629
Marion.....	2,950,398
Martin.....	2,172,850
Monroe.....	811,242
Nassau.....	177,592
Okaloosa.....	2,223,951
Orange.....	31,014,429
Osceola.....	4,275,846
Palm Beach.....	14,877,010
Pasco.....	3,271,740
Pinellas.....	23,823,906
Polk.....	10,127,229
Putnam.....	456,705
Saint Johns.....	5,580,417
Santa Rosa.....	1,638,119
Sarasota.....	9,526,018
Sumter.....	246,653
Suwannee.....	929,194
Taylor.....	1,304,074
Union.....	153,373
Wakulla.....	256,731

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Walton.....	154,289
Washington.....	3,035,520
Washington Special.....	30,153

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund include \$16,714,022 in State Fiscal Stabilization Funds (Education) and \$7,720,000 in State Fiscal Stabilization Funds (Discretionary). The funds shall be allocated as follows:

Alachua.....	84,939
Baker.....	11,919
Bay.....	212,681
Bradford.....	59,090
Brevard.....	194,588
Broward.....	4,247,609
Calhoun.....	11,044
Charlotte.....	179,367
Citrus.....	173,830
Clay.....	61,352
Collier.....	443,679
Columbia.....	20,538
Miami-Dade.....	6,082,818
DeSoto.....	55,172
Dixie.....	4,358
Escambia.....	320,846
Flagler.....	160,832
Franklin.....	3,543
Gadsden.....	44,729
Glades.....	452
Gulf.....	10,290
Hamilton.....	4,845
Hardee.....	17,882
Hendry.....	25,801
Hernando.....	32,529
Hillsborough.....	2,029,889
Indian River.....	60,646
Jackson.....	33,130
Jefferson.....	11,633
Lafayette.....	2,934
Lake.....	285,267
Lee.....	657,932
Leon.....	360,588
Liberty.....	2,406
Manatee.....	434,992
Marion.....	200,511
Martin.....	147,668
Monroe.....	55,133
Nassau.....	12,069
Okaloosa.....	151,141
Orange.....	2,107,763
Osceola.....	290,590
Palm Beach.....	1,011,053
Pasco.....	222,350
Pinellas.....	1,619,090
Polk.....	688,254
Putnam.....	31,038
Saint Johns.....	379,249
Santa Rosa.....	111,328
Sarasota.....	647,395
Sumter.....	16,763
Suwannee.....	63,149
Taylor.....	88,626
Union.....	10,423
Wakulla.....	17,448
Walton.....	10,486
Washington.....	206,296
Washington Special.....	2,049

Tuition and fee rates are established for the 2009-2010 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.91 per contact hour for residents. The standard tuition shall be \$1.91 per contact hour and the out-of-state fee shall be \$5.73 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 98 cents per contact hour for residents. The standard tuition shall be 98

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

cents per contact hour and the out-of-state fee shall be \$2.94 per contact hour for nonresidents.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26) and are not be used to support K-12 programs or district K-12 administrative indirect costs. The funds provided in Specific Appropriations 9 and 111 are not to be used to support K-12 programs or the district K-12 administrative indirect cost. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation will not be made.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 111, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

No funds in Specific Appropriations 9 and 111 are for instruction of state or federal inmates.

112	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		77,144,852
TOTAL:	PROGRAM: WORKFORCE EDUCATION		
	FROM GENERAL REVENUE FUND	345,466,557	
	FROM TRUST FUNDS		143,131,346
	TOTAL ALL FUNDS		488,597,903

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

114	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGES		
	PROGRAM FUND		
	FROM GENERAL REVENUE FUND	782,816,828	
	FROM FEDERAL GRANTS TRUST FUND . . .		74,778,011

Funds provided in Specific Appropriation 114 from the General Revenue Fund are provided for operating funds, including performance incentives, and shall be allocated as follows:

Brevard Community College.....	28,723,812
Broward College.....	54,639,038
Central Florida Community College.....	15,214,264
Chipola College.....	7,148,429
Daytona State College.....	37,064,965
Edison College.....	17,932,257
Florida Community College at Jacksonville.....	56,977,652
Florida Keys Community College.....	4,464,771
Gulf Coast Community College.....	13,741,454
Hillsborough Community College.....	37,312,384
Indian River State College.....	33,817,603
Lake City Community College.....	9,514,210
Lake Sumter Community College.....	8,287,126
Manatee Community College.....	16,308,297
Miami Dade College.....	126,827,732
North Florida Community College.....	4,840,852
Northwest Florida State College.....	13,250,526
Palm Beach Community College.....	38,937,764
Pasco-Hernando Community College.....	14,509,358
Pensacola Junior College.....	25,806,071
Polk Community College.....	14,205,643
Saint Johns River Community College.....	12,683,911
Saint Petersburg College.....	44,696,957

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Santa Fe Community College.....	26,736,182
Seminole Community College.....	26,873,677
South Florida Community College.....	11,909,817
Tallahassee Community College.....	22,330,837
Valencia Community College.....	47,159,378
College Center for Library Automation.....	10,901,861

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund include \$67,058,011 in State Fiscal Stabilization Funds (Education) and \$7,720,000 in State Fiscal Stabilization Funds (Discretionary). The funds shall be allocated as follows:

Brevard Community College.....	2,712,023
Broward College.....	5,158,867
Central Florida Community College.....	1,436,489
Chipola College.....	674,935
Daytona State College.....	3,499,571
Edison College.....	1,693,114
Florida Community College at Jacksonville.....	5,379,672
Florida Keys Community College.....	421,551
Gulf Coast Community College.....	1,297,430
Hillsborough Community College.....	3,522,932
Indian River State College.....	3,192,964
Lake City Community College.....	898,305
Lake Sumter Community College.....	782,448
Manatee Community College.....	1,539,784
Miami Dade College.....	11,974,722
North Florida Community College.....	457,060
Northwest Florida State College.....	1,251,078
Palm Beach Community College.....	3,676,396
Pasco-Hernando Community College.....	1,369,933
Pensacola Junior College.....	2,436,538
Polk Community College.....	1,341,257
Saint Johns River Community College.....	1,197,580
Saint Petersburg College.....	4,220,163
Santa Fe Community College.....	2,524,356
Seminole Community College.....	2,537,338
South Florida Community College.....	1,124,492
Tallahassee Community College.....	2,108,416
Valencia Community College.....	4,452,658
College Center for Library Automation.....	1,895,939

Beginning with the Fall 2009 semester, tuition and fee rates are established for the 2009-2010 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, standard tuition for residents and nonresidents shall be \$58.78 per credit hour and the out-of-state fee shall be \$176.46 per credit hour for nonresidents.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.91 per contact hour for residents. The standard tuition shall be \$1.91 per contact hour and the out-of-state fee shall be \$5.73 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 94 cents per contact hour for residents. The standard tuition shall be 94 cents per contact hour and the out-of-state fee shall be \$2.82 per contact hour for nonresidents.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation will not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriation 114 are provided for instruction of state or federal inmates.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 114, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 27.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 114 for the College Center for Library Automation, \$1,359,945 shall be released at the beginning of the first quarter in addition to the normal release and \$2,315,583 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 114, each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

Each community college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the community college by more than 10 percent during the 2009-2010 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

115	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	BACCALAUREATE PROGRAMS	
	FROM GENERAL REVENUE FUND	8,424,410

The funds provided in Specific Appropriation 115 shall be allocated to the following:

Broward College.....	65,560
Chipola College.....	527,294
Daytona Beach State College.....	518,564
Edison College.....	134,168
Florida Community College at Jacksonville.....	77,271
Indian River State College.....	354,069
Miami Dade College.....	1,015,966
Northwest Florida State College.....	386,105
Palm Beach Community College.....	13,112
St. Petersburg College.....	5,332,301

The funds in Specific Appropriation 115 are provided to support baccalaureate programs approved by the State Board of Education on or before March 28, 2009.

Beginning with the Fall 2009 semester, the tuition for baccalaureate degree programs shall be \$74.95 per credit hour for students who are residents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Prior to the disbursement of funds in Specific Appropriation 115, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 115 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

116	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	501,368

117	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISTANCE LEARNING	
	FROM GENERAL REVENUE FUND	295,626

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS		
FROM GENERAL REVENUE FUND	792,038,232	
FROM TRUST FUNDS		74,778,011
TOTAL ALL FUNDS		866,816,243

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 118 through 136 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 118 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the Full House Appropriations Council on Education and Economic Development, and the Executive Office of the Governor on or before October 1, 2009, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2009-2010 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2009, balance of all unexpended federal indirect cost funds.

APPROVED SALARY RATE 55,129,282

118	SALARIES AND BENEFITS	POSITIONS	1,155.00	
	FROM GENERAL REVENUE FUND		20,467,396	
	FROM ADMINISTRATIVE TRUST FUND			7,958,679
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			4,461,405
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			2,923,110
	FROM FEDERAL GRANTS TRUST FUND			14,043,751
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			3,325,917
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			1,183,181
	FROM STUDENT LOAN OPERATING TRUST FUND			10,139,556
	FROM OPERATING TRUST FUND			663,323
	FROM WORKING CAPITAL TRUST FUND			6,586,470
119	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		249,495	
	FROM ADMINISTRATIVE TRUST FUND			135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			40,000
	FROM FEDERAL GRANTS TRUST FUND			1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			32,000
	FROM STUDENT LOAN OPERATING TRUST FUND			250,000
	FROM OPERATING TRUST FUND			120,101
	FROM WORKING CAPITAL TRUST FUND			40,000
120	EXPENSES			
	FROM GENERAL REVENUE FUND		3,394,707	
	FROM ADMINISTRATIVE TRUST FUND			1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			979,835
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			973,391
	FROM FEDERAL GRANTS TRUST FUND			9,485,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			814,700
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			891,856

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STUDENT LOAN OPERATING TRUST FUND		2,938,493
	FROM OPERATING TRUST FUND		817,556
	FROM WORKING CAPITAL TRUST FUND		1,758,476
121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,406	
	FROM ADMINISTRATIVE TRUST FUND		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		145,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		82,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
122	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	31,633,403	
	FROM ADMINISTRATIVE TRUST FUND		932,157
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		1,200,000
	FROM FEDERAL GRANTS TRUST FUND		38,074,823
	FROM SOPHOMORE LEVEL TEST TRUST FUND		880,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		12,700,000
	Funds in Specific Appropriation 122 from the Federal Grants Trust Fund include \$4,496,164 in State Fiscal Stabilization Funds (Discretionary).		
123	SPECIAL CATEGORIES		
	COMMISSION FOR INDEPENDENT EDUCATION		
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,188,178
124	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	289,505	
125	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	836,327	
	FROM ADMINISTRATIVE TRUST FUND		468,008
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,083,535
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		271,017
	FROM FEDERAL GRANTS TRUST FUND		1,244,925
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		546,535
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		164,134
	FROM STUDENT LOAN OPERATING TRUST FUND		14,058,767
	FROM OPERATING TRUST FUND		2,000
	FROM WORKING CAPITAL TRUST FUND		154,981
126	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHOICES PRODUCT SALES		
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		400,000
129	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

130	SPECIAL CATEGORIES		
	STUDENT FINANCIAL ASSISTANCE MANAGEMENT		
	INFORMATION SYSTEM		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		484,993
131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	530,140	
	FROM ADMINISTRATIVE TRUST FUND		16,651
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		37,911
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		18,786
	FROM FEDERAL GRANTS TRUST FUND		92,500
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		10,365
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		12,113
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		73,598
	FROM OPERATING TRUST FUND		1,689
	FROM WORKING CAPITAL TRUST FUND		38,198
132	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	178,042	
	FROM ADMINISTRATIVE TRUST FUND		32,569
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		27,050
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		17,817
	FROM FEDERAL GRANTS TRUST FUND		112,097
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		22,030
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		7,839
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		67,187
	FROM OPERATING TRUST FUND		4,394
	FROM WORKING CAPITAL TRUST FUND		43,643
136	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	3,441,841	
	FROM ADMINISTRATIVE TRUST FUND		799,486
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		931,359
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		327,028
	FROM FEDERAL GRANTS TRUST FUND		1,675,278
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		278,204
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		90,089
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		1,716,553
	FROM OPERATING TRUST FUND		56,264
	FROM WORKING CAPITAL TRUST FUND		650,900

From funds in Specific Appropriation 136, the Department of Education shall submit a plan by October 1, 2009 to the Northwood Shared Resource Center (NSRC), the Northwest Regional Data Center (NWRDC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education & Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the NSRC or NWRDC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From funds in Specific Appropriation 136, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	61,071,262	
FROM TRUST FUNDS		156,636,174
TOTAL POSITIONS	1,155.00	
TOTAL ALL FUNDS		217,707,436

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 12C and 138 through 140 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

137	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	9,363,197

Funds in Specific Appropriation 137 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

138	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	1,527,669,198
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,121,651,509
	FROM FEDERAL GRANTS TRUST FUND	129,732,406
	FROM PHOSPHATE RESEARCH TRUST FUND	7,299,033

The appropriations provided in Specific Appropriations 138 and 139A through 139E from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2009-2010 fiscal year to the named universities to expend tuition and fees that are collected during the 2009-2010 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2009-2010 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 138 through 139E to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 138, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 12C and 138 through 140 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 138 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	295,554,789
Florida State University.....	242,401,607
Florida A&M University.....	89,791,257
University of South Florida.....	172,276,189
University of South Florida, St. Petersburg.....	21,761,870
University of South Florida, Sarasota/Manatee.....	11,441,223
University of South Florida, Polytechnic.....	8,010,760
Florida Atlantic University.....	140,735,736
University of West Florida.....	51,838,644
University of Central Florida.....	209,370,488
Florida International University.....	162,618,915
University of North Florida.....	66,465,295
Florida Gulf Coast University.....	41,480,346
New College of Florida.....	13,922,079

Funds in Specific Appropriation 138 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education) and shall be allocated as follows:

University of Florida.....	25,271,892
Florida State University.....	20,519,564
Florida A&M University.....	7,687,760
University of South Florida.....	14,671,085
University of South Florida, St. Petersburg.....	1,864,875
University of South Florida, Sarasota/Manatee.....	980,451
University of South Florida, Polytechnic.....	686,479
Florida Atlantic University.....	11,774,677
University of West Florida.....	4,375,176
University of Central Florida.....	17,760,110
Florida International University.....	13,804,570
University of North Florida.....	5,671,718
Florida Gulf Coast University.....	3,471,002
New College of Florida.....	1,193,047

Funds in Specific Appropriation 138 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	237,266,584
Florida State University.....	158,552,377
Florida A&M University.....	57,439,990
University of South Florida.....	126,959,136
University of South Florida, St. Petersburg.....	11,389,902
University of South Florida, Sarasota/Manatee.....	4,615,730
University of South Florida, Polytechnic.....	2,778,444
Florida Atlantic University.....	83,525,348
University of West Florida.....	31,720,655
University of Central Florida.....	169,103,651
Florida International University.....	146,648,220
University of North Florida.....	52,075,635
Florida Gulf Coast University.....	34,040,992
New College of Florida.....	5,534,845

Beginning with the Fall 2009 semester, undergraduate tuition is established at \$88.59 per credit hour for the 2009-2010 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 138 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 138 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower Level.....	63,668
Resident Upper Level.....	85,788
Resident Graduate.....	26,416
Nonresident (all levels).....	14,865
Total.....	190,737

Funding for each university is based upon the following

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

full-time equivalent (FTE) enrollment:

University of Florida;	
Resident Lower Level.....	10,863
Resident Upper Level.....	12,707
Resident Graduate.....	6,695
Nonresident (all levels).....	4,049
Total.....	34,314
Florida State University;	
Resident Lower Level.....	9,327
Resident Upper Level.....	10,713
Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802
Florida Agricultural & Mechanical University;	
Resident Lower Level.....	3,601
Resident Upper Level.....	2,868
Resident Graduate.....	1,278
Nonresident (all levels).....	1,119
Total.....	8,866
University of South Florida;	
Resident Lower Level.....	9,275
Resident Upper Level.....	12,777
Resident Graduate.....	3,807
Nonresident (all levels).....	1,302
Total.....	27,161
Florida Atlantic University;	
Resident Lower Level.....	4,372
Resident Upper Level.....	7,827
Resident Graduate.....	1,911
Nonresident (all levels).....	1,129
Total.....	15,239
University of West Florida;	
Resident Lower Level.....	1,886
Resident Upper Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215
University of Central Florida;	
Resident Lower Level.....	10,306
Resident Upper Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528
Total.....	30,840
Florida International University;	
Resident Lower Level.....	8,160
Resident Upper Level.....	11,682
Resident Graduate.....	3,291
Nonresident (all levels).....	2,138
Total.....	25,271
University of North Florida;	
Resident Lower Level.....	3,530
Resident Upper Level.....	5,244
Resident Graduate.....	976
Nonresident (all levels).....	250
Total.....	10,000
Florida Gulf Coast University;	
Resident Lower Level.....	2,224
Resident Upper Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College of Florida;	
Resident Lower Level.....	124
Resident Upper Level.....	419
Nonresident (all levels).....	113
Total.....	656

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 11, 12A, 138, and 139A, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 138 and 139A.

The Chancellor of the State University System shall submit a revised 3-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Board of Governors by September 1, 2009. This revised 3-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2009-2010 enrollment plan for the State University System.

Funds provided in Specific Appropriation 138 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2009-2010 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Reductions to academic programs related to the Institute of Food and Agricultural Sciences at the University of Florida shall not be greater than reductions to other academic programs.

139	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)		
	FROM GENERAL REVENUE FUND	109,028,879	
	FROM FEDERAL GRANTS TRUST FUND		8,978,531

From the funds in Specific Appropriation 139 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

Funds in Specific Appropriations 12 and 139 are provided for the research and extension services of the Institute of Food and Agricultural Sciences (IFAS) and shall not be transferred or used for any other purpose. The university board of trustees is given flexibility to make necessary adjustments to the budget for IFAS; however, the reductions to appropriations for IFAS made by this act shall be applied toward any other reductions made by the university board of trustees.

Funds in Specific Appropriation 139 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

139A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 52,831,042
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 23,051,685
 FROM FEDERAL GRANTS TRUST FUND 4,569,090

Funds in Specific Appropriation 139A are based upon the following full-time equivalent enrollment:

Resident Lower Level..... 103
 Resident Upper Level..... 584
 Resident Graduate..... 727
 Resident M.D..... 480
 Nonresident (all levels)..... 98

Funds in Specific Appropriation 139A from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139B AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 89,630,245
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 29,613,302
 FROM FEDERAL GRANTS TRUST FUND 7,266,066

Funds in Specific Appropriation 139B are based upon the following full-time equivalent enrollment:

Resident Dentistry..... 321
 Resident Veterinary Medicine..... 332
 Resident M.D..... 509
 Nonresident (all levels)..... 23

Funds in Specific Appropriation 139B from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139C AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 34,702,368
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 9,933,495
 FROM FEDERAL GRANTS TRUST FUND 3,001,632

Funds in Specific Appropriation 139C are based upon the following full-time equivalent enrollment:

Resident M.D..... 464

Funds in Specific Appropriation 139C from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139D AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 17,371,991
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 957,185
 FROM FEDERAL GRANTS TRUST FUND 694,836

Funds in Specific Appropriation 139D are based upon the following full-time equivalent enrollment:

Resident M.D..... 40

Funds in Specific Appropriation 139D from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139E AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 20,425,247
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 972,185

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . . 866,405

Funds in Specific Appropriation 139E are based upon the following full-time equivalent enrollment:

Resident M.D..... 40

Funds in Specific Appropriation 139E from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

140 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
FROM GENERAL REVENUE FUND 17,224,969

A minimum of 75 percent of the funds provided in Specific Appropriation 140 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 140 shall be allocated as follows:

University of Florida..... 4,191,140
Florida State University..... 3,540,500
Florida A&M University..... 1,506,303
University of South Florida..... 2,053,784
Florida Atlantic University..... 964,108
University of West Florida..... 380,584
University of Central Florida..... 2,070,760
Florida International University..... 1,304,265
University of North Florida..... 483,840
Florida Gulf Coast University..... 236,585
New College of Florida..... 493,100

141 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
FROM GENERAL REVENUE FUND 1,055,016

142 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 15,634,197
FROM PHOSPHATE RESEARCH TRUST FUND 4,155

143 SPECIAL CATEGORIES
GRANTS AND AIDS - DISTANCE LEARNING
FROM GENERAL REVENUE FUND 285,898

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 1,895,222,247
FROM TRUST FUNDS 1,348,591,515
TOTAL ALL FUNDS 3,243,813,762

BOARD OF GOVERNORS

APPROVED SALARY RATE 3,474,889

144 SALARIES AND BENEFITS POSITIONS 51.00
FROM GENERAL REVENUE FUND 3,593,198
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 708,020

The positions included in Specific Appropriation 144 shall report to the Board of Governors.

145 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,392
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 15,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,000

146 EXPENSES
FROM GENERAL REVENUE FUND 555,733
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 264,799

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000
147	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,452	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		950
148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	82,151	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		20,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,025	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,990
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	4,278,951	
	FROM TRUST FUNDS		1,031,759
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		5,310,710
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	11,097,680,452	
	FROM TRUST FUNDS		8,263,623,480
	TOTAL POSITIONS	2,513.00	
	TOTAL ALL FUNDS		19,361,303,932
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	319,480,392	
	FROM TRUST FUNDS		48,670,326
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	7,768,022,249	
	FROM TRUST FUNDS		5,437,352,263
	EDUCATION/COMM COLLEGES		
	FROM GENERAL REVENUE FUND	792,038,232	
	FROM TRUST FUNDS		280,524,992
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	1,895,222,247	
	FROM TRUST FUNDS		1,600,598,239
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	322,917,332	
	FROM TRUST FUNDS		2,822,023,642
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	11,097,680,452	
	FROM TRUST FUNDS		10,189,169,462
	TOTAL POSITIONS	2,513.00	
	TOTAL ALL FUNDS		21,286,849,914
	TOTAL APPROVED SALARY RATE	104,602,042	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,634,533		
150	SALARIES AND BENEFITS POSITIONS	308.00		
	FROM GENERAL REVENUE FUND	4,013,286		
	FROM ADMINISTRATIVE TRUST FUND			15,479,170
151	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	44,700		
	FROM ADMINISTRATIVE TRUST FUND			742,106
152	EXPENSES			
	FROM GENERAL REVENUE FUND	238,967		
	FROM ADMINISTRATIVE TRUST FUND			3,289,386
153	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	180,923		
	FROM ADMINISTRATIVE TRUST FUND			514,701
154	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	455,292		
	FROM ADMINISTRATIVE TRUST FUND			2,536,884
155	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	33,827		
	FROM ADMINISTRATIVE TRUST FUND			225,029
156	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	28,766		
	FROM ADMINISTRATIVE TRUST FUND			103,282
157	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			664,443

From funds in Specific Appropriation 157, the Agency for Health Care Administration shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the agency to the SSRC, pursuant to Section 17, Chapter 2008-116, Laws of Florida.

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT				
FROM GENERAL REVENUE FUND	4,995,761			
FROM TRUST FUNDS				23,555,001
TOTAL POSITIONS	308.00			
TOTAL ALL FUNDS				28,550,762

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 158 through 163 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may

SECTION 3 - HUMAN SERVICES

authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

158 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION

FROM GENERAL REVENUE FUND	13,808,764	
FROM TOBACCO SETTLEMENT TRUST FUND		60,171,104
FROM MEDICAL CARE TRUST FUND		163,808,960

Funds in Specific Appropriations 158 and 161 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2008-2009 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

From funds in Specific Appropriation 158, \$3,907,944 from the General Revenue Fund and \$8,494,290 from the Medical Care Trust Fund are to be used to implement the mandatory provisions related to mental health parity and reimbursement of federally qualified health centers and rural health clinics as required in the Children's Health Insurance Program Reauthorization Act of 2009.

159 SPECIAL CATEGORIES
 CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,212,499	
FROM TOBACCO SETTLEMENT TRUST FUND		704,548
FROM GRANTS AND DONATIONS TRUST FUND		409,693
FROM MEDICAL CARE TRUST FUND		4,223,397

160 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION

FROM GENERAL REVENUE FUND	2,487,654	
FROM TOBACCO SETTLEMENT TRUST FUND		3,946,147
FROM MEDICAL CARE TRUST FUND		14,029,043

From funds in Specific Appropriation 160, \$165,428 from the General Revenue Fund and \$359,573 from the Medical Care Trust Fund are to be used to implement the mandatory provisions related to citizenship and documentation required in the Children's Health Insurance Program Reauthorization Act of 2009.

161 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES

FROM GENERAL REVENUE FUND	9,103,284	
FROM MEDICAL CARE TRUST FUND		20,280,082

Funds in Specific Appropriation 161 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

162 SPECIAL CATEGORIES
 MEDIKIDS

FROM GENERAL REVENUE FUND	4,953,455	
FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
FROM GRANTS AND DONATIONS TRUST FUND		10,332,986
FROM MEDICAL CARE TRUST FUND		30,067,758

163 SPECIAL CATEGORIES
 CHILDREN'S MEDICAL SERVICES NETWORK

FROM GENERAL REVENUE FUND	23,101,064	
FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
FROM GRANTS AND DONATIONS TRUST FUND		2,101,972
FROM MEDICAL CARE TRUST FUND		84,428,835

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	54,666,720	
FROM TRUST FUNDS		417,279,137
TOTAL ALL FUNDS		471,945,857

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

The agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries. The agency shall receive approval from the Centers for Medicare and Medicaid prior to entering into a contractual relationship.

	APPROVED SALARY RATE	31,752,470	
164	SALARIES AND BENEFITS	POSITIONS	746.50
	FROM GENERAL REVENUE FUND		12,761,183
	FROM MEDICAL CARE TRUST FUND		
			29,951,349
165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,774,139	
	FROM MEDICAL CARE TRUST FUND		23,754,706
166	EXPENSES		
	FROM GENERAL REVENUE FUND	968,578	
	FROM MEDICAL CARE TRUST FUND		6,892,196
167	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
168	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	450,000	
169	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	144,758	
	FROM MEDICAL CARE TRUST FUND		144,757
170	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,109,870	
	FROM GRANTS AND DONATIONS TRUST FUND		711,861
	FROM MEDICAL CARE TRUST FUND		40,794,116
From the funds in Specific Appropriation 171, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.			
172	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	23,000,401	
	FROM MEDICAL CARE TRUST FUND		55,156,634
	FROM REFUGEE ASSISTANCE TRUST FUND		117,809

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173	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	310,133	
	FROM MEDICAL CARE TRUST FUND		313,193
175	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	106,058	
	FROM MEDICAL CARE TRUST FUND		202,478
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	57,592,067	
	FROM TRUST FUNDS		163,792,808
	TOTAL POSITIONS	746.50	
	TOTAL ALL FUNDS		221,384,875

MEDICAID SERVICES TO INDIVIDUALS

176	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	4,381,671	
	FROM MEDICAL CARE TRUST FUND		9,158,720
	FROM REFUGEE ASSISTANCE TRUST FUND		316,768

From the Funds in Specific Appropriations 176, 180, 184, 186, 188, 192, 193, 195, 197-199, 202-205, 207, 209, 210 and 212, \$113,039,411 in non-recurring general revenue funds, \$21,097,829 in non-recurring grants and donations trust funds, and \$233,715,186 in non-recurring medical care trust funds are provided to continue the Medicaid for the Aged and Disabled (MEDS-AD) program.

From the funds in Specific Appropriations 176, 180-182, 184, 186, 188, 192-195, 197-199, 201, 202, 204-208, 211 and 212, \$160,687,163 in non-recurring general revenue funds, \$42,938,064 in non-recurring grants and donations trust funds, and \$325,123,181 in non-recurring medical care trust funds are provided to continue the Medically Needy program.

177	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	34,961,094	
	FROM MEDICAL CARE TRUST FUND		73,076,899
	FROM REFUGEE ASSISTANCE TRUST FUND		923
178	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	22,795,031	
	FROM MEDICAL CARE TRUST FUND		47,646,966
	FROM REFUGEE ASSISTANCE TRUST FUND		704
179	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	12,851,172	
	FROM MEDICAL CARE TRUST FUND		29,770,281
	FROM REFUGEE ASSISTANCE TRUST FUND		1,602

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence.

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Payment for these services is contingent upon the local matching funds being provided by participating counties.

180	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	5,178,274	
	FROM MEDICAL CARE TRUST FUND		10,823,806
	FROM REFUGEE ASSISTANCE TRUST FUND		147,811

181	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		4,777,404
	FROM REFUGEE ASSISTANCE TRUST FUND		217

Funds in Specific Appropriation 181 are contingent on the availability of state match being provided in Specific Appropriation 516.

182	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	35,529,279	
	FROM MEDICAL CARE TRUST FUND		74,267,298
	FROM REFUGEE ASSISTANCE TRUST FUND		146,550

183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		5,657,156
	FROM MEDICAL CARE TRUST FUND		7,153,425

Funds in Specific Appropriation 183 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

184	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	844,748	
	FROM MEDICAL CARE TRUST FUND		7,602,738
	FROM REFUGEE ASSISTANCE TRUST FUND		18,261

185	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		23,641,946

186	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	61,431,684	
	FROM MEDICAL CARE TRUST FUND		128,407,353
	FROM REFUGEE ASSISTANCE TRUST FUND		141,089

From the funds provided in Specific Appropriations 186, 202, and 204 \$4,567,836 from the General Revenue Fund and \$9,547,851 from the Medical Care Trust Fund reflects the reduction of cost savings from increased fraud and abuse activities, the expansion of prior authorization of home health services, and deploying additional cost avoidance and recoupment strategies for improper payments.

From the funds in Specific Appropriation 186, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

The agency is authorized to competitively procure a statewide managed disposable incontinence medical supply program in order to maximize efficiencies and savings in the Medicaid program. This program may cover both Medicaid state plan recipients as well as recipients enrolled in Home and Community-Based Services Waivers. The contract for these services must be awarded by December 1, 2009. The agency shall ensure that any contract awarded through this procurement provides for a minimum ten percent cost savings. The agency is authorized to seek any federal Medicaid waivers necessary to implement this provision.

187	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	44,783,398	

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FROM HEALTH CARE TRUST FUND	50,000,000
FROM GRANTS AND DONATIONS TRUST FUND	10,850,985
FROM MEDICAL CARE TRUST FUND	220,800,671
FROM REFUGEE ASSISTANCE TRUST FUND .	42,062

Funds in Specific Appropriation 187 reflect a reduction of \$2,299,062 from the General Revenue Fund, \$4,805,581 from the Medical Care Trust Fund, and \$915 from the Refugee Assistance Trust Fund as a result of adjusting nursing home rates.

Funds in Specific Appropriations 187, 202-204 and 219 from the Health Care Trust reflect revenues from the tobacco surcharge generated in SB 1840 to address health care costs in the Medicaid program related to tobacco use.

188 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES	
FROM GENERAL REVENUE FUND	137,644,262
FROM GRANTS AND DONATIONS TRUST FUND	323,806,170
FROM MEDICAL CARE TRUST FUND	1,709,731,374
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	366,820,000
FROM REFUGEE ASSISTANCE TRUST FUND .	2,118,693

From the funds in Specific Appropriation 188, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 332 and 311.

From the funds in Specific Appropriation 188, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

Funds in Specific Appropriation 188, reflect a reduction of \$22,887,045 from the General Revenue Fund and \$47,516,003 from the Medical Care Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 188, \$50,160,394 from the Grants and Donations Trust Fund and \$104,847,003 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 188, \$1,603,186 from the Grants and Donation Trust Fund and \$3,351,040 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

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From the funds in Specific Appropriation 188, \$45,827,167 from the Grants and Donations Trust Fund and \$95,789,541 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2009 and any hospitals that becomes a designated or provisional trauma center during State Fiscal Year 2009-2010. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in Section 12, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds in Specific Appropriation 188, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 188, \$3,213,995 from the Grants and Donations Trust Fund and \$6,718,005 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 188, \$13,675,000 from the General Revenue Fund, \$112,988,660 from the Grants and Donations Trust Fund and \$264,756,798 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 12, chapter 2007-326, Laws of Florida. Of these funds, \$9,673,569 from the General Revenue Fund, is specifically appropriated for the Shands Healthcare System. The Agency for Health Care Administration shall use these funds for the elimination of hospital inpatient reimbursement ceilings in the Medicaid program, as specified in this section. If the agency is unable to use the full amount of these designated funds, any remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 188, \$22,252,267 from the Grants and Donations Trust Fund, and \$46,512,463 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds \$40,413,093 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network in the following manner: \$18,247,077 is for Jackson Memorial Hospital; \$5,661,789 is for hospitals in Broward Health; \$6,969,876 is for hospitals in the Memorial Healthcare System; and \$2,764,834 is for Shands Jacksonville and \$6,769,517 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$19,014,315 shall be used for the second category to buy back the Medicaid trend adjustment in effect as of June 30, 2009, that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for individual hospitals. Of the above funds, \$9,337,322 shall be used for the third category to buy back the Medicaid trend

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adjustment in effect as of June 30, 2009, that is being applied against the Medicaid inpatient rates to rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 188, \$48,217,234 from the Grants and Donations Trust Fund and \$100,785,342 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and for trauma hospitals whose Medicaid and charity care days divided by total adjusted days exceeds 25 percent to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

189	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND	6,198,263
	FROM GRANTS AND DONATIONS TRUST	
	FUND	103,815,124
	FROM MEDICAL CARE TRUST FUND	136,557,190

Funds in Specific Appropriation 189 shall be used for a Disproportionate Share Hospital Program as provided in section 409.911, 409.9113, and 409.9119 Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 189, \$68,530,887 from the Grants and Donations Trust Fund and \$83,692,318 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 189, \$6,198,263 from the General Revenue Fund, \$25,474,585 from the Grants and Donations Trust Fund and \$39,458,324 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals. Prior to the distribution of these funds to the statutorily defined teaching hospitals, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be distributed to Tampa General Hospital, and \$1,083,512 shall be distributed to Shands Teaching Hospital. From the above funds \$5,000,000 is provided for Graduate Medical Education Initiatives.

From the funds in Specific Appropriation 189, \$5,942,640 from the Grants and Donations Trust Fund and \$7,257,360 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

From the funds in Specific Appropriation 189, \$360,160 from the Grants and Donations Trust Fund and \$439,840 from the Medical Care Trust Fund are provided for payments to hospitals licensed as specialty children's hospitals. The funds shall be distributed equally among the hospitals that qualify.

From the funds in Specific Appropriation 189, \$4,149,133 from the Grants and Donations Trust Fund and \$5,067,067 from the Medical Care Trust Fund are provided for payments to Provider Service Networks (PSN). Distributions are made to qualifying PSN hospitals or systems proportionally based on state fiscal year 2006-2007 PSN patient days from qualifying PSN hospitals or systems.

190	SPECIAL CATEGORIES	
	LOW INCOME POOL	
	FROM GENERAL REVENUE FUND	7,787,982

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FROM GRANTS AND DONATIONS TRUST	
FUND	316,062,018
FROM MEDICAL CARE TRUST FUND	676,400,000

From the funds in Specific Appropriation 190, \$8,257,428 from the Grants and Donations Trust Fund and \$17,259,965 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Of these funds, hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in Fiscal Year 2003-2004 shall be paid \$9,518,238 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004, excluding Imperial Point Hospital and Memorial Regional Hospital who will receive individual amounts equal to \$536,489 and \$1,620,659, respectively. Hospitals that are designated or provisional trauma centers shall be paid \$9,683,541. Of that amount, \$4,237,709 shall be distributed equally among hospitals that are a Level I trauma center; \$3,475,560 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,970,272 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,315,614 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 190, \$3,820,670 from the General Revenue Fund, \$271,102,811 from the Grants and Donations Trust Fund and \$574,654,644 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process will distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals will be capped at 115.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase \$2,419,573 shall be allocated to the rural hospitals and the remaining funds allocated to the remaining hospitals that qualify for a 2007 FHURS data are eligible for the second phase of the allocation process.

From the funds in Specific Appropriation 190, \$512,243 from the Grants and Donations Trust Fund and \$1,070,709 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 190, \$700,000 from the General Revenue Fund, \$23,886,181 from the Grants and Donations Trust Fund and \$50,868,334 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,388,887
Shands Jacksonville Hospital.....	32,766,305
All Children's Hospital.....	4,945,075
Shands Teaching Hospital.....	4,796,704
Tampa General Hospital.....	12,990,914
Orlando Regional Medical Center.....	4,159,665
Lee Memorial Hospital/CMS.....	886,896
St. Mary's Hospital.....	195,801
Miami Children's Hospital.....	4,013,059
Broward General Medical Center.....	144,898

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Tallahassee Memorial Healthcare.....	40,983
St. Joseph's Hospital.....	15,852
Florida Hospital.....	41,488
Baptist Hospital of Pensacola.....	321,894
Mt. Sinai Medical Center.....	6,834,326
Bayfront Medical Center.....	145,594
Sacred Heart Hospital.....	327,840
Naples Community Hospital.....	188,334
Baptist Medical Center - Jacksonville.....	250,000

From the funds in Specific Appropriation 190, \$1,972,546 from the General Revenue Fund, \$3,294,450 from the Grants and Donations Trust Fund, and \$11,009,260 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 190, \$3,090,684 from the Grants and Donations Trust Fund and \$6,460,255 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, emergency room diversion potential, and health care innovations that are replicable and with a three-year limit on LIP funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 190, \$970,800 from the Grants and Donations Trust Fund and \$2,029,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals with hospital based primary care initiatives.

From the funds in Specific Appropriation 190, \$5,215,465 from the Grants and Donations Trust Fund and \$10,901,549 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments for premium assistance programs. Of these funds \$15,867,014 is for the premium assistance program operated by the Palm Beach County Health Care District and \$250,000 to the Miami Dade Premium Assistance Program. These funds are contingent on a local government contribution from the Palm Beach Health Care District in the amount of \$13,367,014.

From the funds in Specific Appropriation 190, \$1,026,720 from the General Revenue Fund and \$2,146,086 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

Funds provided in Specific Appropriation 190, are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal

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share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 208 are contingent upon approval from the Centers for Medicare and Medicaid.

191	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	4,842,784	
	FROM MEDICAL CARE TRUST FUND		10,122,555
	FROM REFUGEE ASSISTANCE TRUST FUND		32,427
192	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	51,129,645	
	FROM MEDICAL CARE TRUST FUND		106,872,972
	FROM REFUGEE ASSISTANCE TRUST FUND		1,760
193	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	53,455,616	
	FROM GRANTS AND DONATIONS TRUST FUND		92,087,331
	FROM MEDICAL CARE TRUST FUND		523,693,603
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND		1,325,083

From the funds in Specific Appropriation 193, \$16,535,960 from the Grants and Donations Trust Fund and \$34,564,042 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

Funds in Specific Appropriation 193, reflect a reduction of \$6,083,722 from the General Revenue Fund, \$12,721,920 from the Medical Care Trust Fund, and \$40,982 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 193, \$28,595,811 from the Grants and Donations Trust Fund and \$59,771,961 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 13, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 193, \$5,915,170 from the Grants and Donations Trust Fund and \$12,364,094 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent.

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For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 193, \$132,125 from the Grants and Donation Trust Fund and \$276,173 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 193, \$7,109,906 from the Grants and Donations Trust Fund and \$14,861,374 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2009 or become a designated or provisional trauma center during Fiscal Year 2009-2010. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 193 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 193, \$6,388,120 from the Grants and Donations Trust Fund and \$13,352,670 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for the following three categories of hospitals. Of these funds \$7,174,047 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$2,762,760 is for Jackson Memorial Hospital; \$803,934 is for hospitals in Broward Health; \$1,674,628 is for hospitals in the Memorial Healthcare System; and \$795,574 to Shands Jacksonville and \$1,137,151 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$7,346,706 shall be used for the second category to buy back the Medicaid trend adjustment in effect as of June 30, 2009 that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$5,220,037 shall be used for the third category to buy back the Medicaid trend adjustment in effect as of June 30, 2009 that is being applied against the Medicaid outpatient rates for rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are

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available.

From the funds in Specific Appropriation 193, \$8,573,019 from the Grants and Donations Trust Fund and \$17,919,623 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in s.408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and trauma hospitals whose Medicaid and charity care days divided by total adjusted days exceeds twenty five percent to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. For this section of proviso the agency shall use the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

194	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	3,018,965	
	FROM MEDICAL CARE TRUST FUND		6,310,396
195	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	8,195,093	
	FROM MEDICAL CARE TRUST FUND		17,129,669
196	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	406,677	
	FROM MEDICAL CARE TRUST FUND		850,049
197	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	20,517,383	
	FROM MEDICAL CARE TRUST FUND		42,886,287
	FROM REFUGEE ASSISTANCE TRUST FUND		475,941
198	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	37,968,640	
	FROM MEDICAL CARE TRUST FUND		79,363,379
	FROM REFUGEE ASSISTANCE TRUST FUND		30,000
199	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	729,334	
	FROM MEDICAL CARE TRUST FUND		1,524,511
	FROM REFUGEE ASSISTANCE TRUST FUND		7,083
200	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	21,293,989	
	FROM MEDICAL CARE TRUST FUND		44,510,474
<p>The Agency for Health Care Administration shall encourage a recipient who is medically able to attend a Prescribed Pediatric Extended Care (PPECC) center and whose needs can be met by the PPEC to have PPEC services instead of private duty nursing services. Private duty nursing may be provided as a wraparound alternative for an individual needing additional services when PPEC is not available.</p>			
201	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	4,857,906	
	FROM MEDICAL CARE TRUST FUND		10,154,275
	FROM REFUGEE ASSISTANCE TRUST FUND		38
202	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	68,393,454	
	FROM HEALTH CARE TRUST FUND		18,500,000
	FROM TOBACCO SETTLEMENT TRUST FUND		82,567,697
	FROM MEDICAL CARE TRUST FUND		526,994,221

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FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND	61,500,000
FROM REFUGEE ASSISTANCE TRUST FUND .	2,525,391

From the funds in Specific Appropriation 202, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 202, \$178,119 from the General Revenue Fund and \$372,311 from the Medical Care Trust Fund is provided for the implementation of a Intrathecal Baclofen Therapy (ITB) program for spasticity patients, effective July 1, 2009.

In conducting the hospitalist program as required in section 409.905 (5) 3(d), Florida Statutes, the Agency shall exclude the University of Miami at Cedars Hospital in Miami-Dade County from participation in the program. The Agency is authorized to modify appropriate contractual arrangements or federal waivers, as necessary, to effect this exclusion.

203 SPECIAL CATEGORIES

PREPAID HEALTH PLANS	
FROM GENERAL REVENUE FUND	295,183,301
FROM HEALTH CARE TRUST FUND	600,000,000
FROM MEDICAL CARE TRUST FUND	1,871,163,927
FROM REFUGEE ASSISTANCE TRUST FUND .	12,158,422

Funds in Specific Appropriation 203, include reductions of \$11,194,683 from the General Revenue Fund, \$23,399,774 from the Medical Care Trust Fund and \$152,047 from the Refugee Assistance Trust Fund to HMO capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates.

Funds in Specific Appropriation 203, include reductions of \$483,069 from the General Revenue Fund, \$1,009,738 from the Medical Care Trust Fund, and \$6,561 from the Refugee Assistance Trust Fund to HMO capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services.

Funds in Specific Appropriation 203, reflect a reduction of \$6,970,657 from the General Revenue Fund, \$14,570,473 from the Medical Care Trust Fund, and \$94,676 from the Refugee Assistance Trust Fund as a result of reducing managed care plan capitation rates, effective September 1, 2009. In establishing HMO rates through the normal process, prior to including this reduction and the reductions in the paragraphs above relating to inpatient, outpatient, and clinic services, if the rates unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing HMO rates through the normal process, prior to including this reduction and the reductions in the paragraphs above relating to inpatient, outpatient, and clinic services, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve the reductions, but shall not be reduced below the unit cost used in establishing the budget.

204 SPECIAL CATEGORIES

PRESCRIBED MEDICINE/DRUGS	
FROM GENERAL REVENUE FUND	101,297,331
FROM HEALTH CARE TRUST FUND	100,000,000
FROM GRANTS AND DONATIONS TRUST FUND	644,645,956
FROM MEDICAL CARE TRUST FUND	420,758,695
FROM REFUGEE ASSISTANCE TRUST FUND .	2,227,145

205 SPECIAL CATEGORIES

MEDICARE PART D PAYMENT	
FROM GENERAL REVENUE FUND	467,145,244

206 SPECIAL CATEGORIES

PRIVATE DUTY NURSING SERVICES	
FROM GENERAL REVENUE FUND	43,810,531
FROM MEDICAL CARE TRUST FUND	91,574,299

207 SPECIAL CATEGORIES

RURAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	28,599,827
FROM MEDICAL CARE TRUST FUND	59,782,163
FROM REFUGEE ASSISTANCE TRUST FUND .	106,340

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208	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	13,716,862	
	FROM MEDICAL CARE TRUST FUND		28,671,498
	FROM REFUGEE ASSISTANCE TRUST FUND		2,068
209	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	5,728,056	
	FROM MEDICAL CARE TRUST FUND		11,973,153
	FROM REFUGEE ASSISTANCE TRUST FUND		58,660
210	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	351,303,337	
	FROM MEDICAL CARE TRUST FUND		654,530,652
211	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	8,950,236	
	FROM MEDICAL CARE TRUST FUND		18,708,139
	FROM REFUGEE ASSISTANCE TRUST FUND		546
212	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	31,494,404	
	FROM MEDICAL CARE TRUST FUND		65,831,202
	FROM REFUGEE ASSISTANCE TRUST FUND		398,530

Funds in Specific Appropriation 212 reflect a reduction of \$974,734 from the General Revenue Fund, \$2,037,438 from the Medical Care Trust Fund, and \$12,334 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

213	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		97,569,420
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	1,997,645,658	
	FROM TRUST FUNDS		10,754,388,161
	TOTAL ALL FUNDS		12,752,033,819

MEDICAID LONG TERM CARE

214	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		26,179,861
215	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	7,423,151	
	FROM MEDICAL CARE TRUST FUND		899,978,581

Funds in Specific Appropriation 215, and 224 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

Funds in Specific Appropriation 215, reflect a reduction of \$5,387,170 from the General Revenue Fund to reflect the transfer of state funds for the administration of the Adult Day Health Care Waiver and the Channeling Services Waiver for Frail Elders to the Department of Elder Affairs to administer, effective July 1, 2009.

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From the funds in Specific Appropriations 215 and 216, the agency is authorized to seek approval from the federal Centers for Medicare and Medicaid Services (CMS) to add wireless sensor and two-way audio/visual communication technology monitoring as an approved waiver service designed to reduce long term care costs and prevent institutionalization of functionally impaired seniors by offering qualified individuals an opportunity to remain independent and ensure their safety through the provision of services by highly trained, qualified telecaregivers. The agency shall coordinate with the Department of Elder Affairs on implementation activities following CMS approval.

216	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		35,165,609
217	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY		
	RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		123,204,153
218	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/		
	DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	69,532,510	
	FROM MEDICAL CARE TRUST FUND		145,339,275

Funds in Specific Appropriation 218, reflect a reduction of \$1,458,250 from the General Revenue Fund and \$3,048,085 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2009. The agency shall implement a recurring methodology in the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

219	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	246,693,157	
	FROM HEALTH CARE TRUST FUND		297,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		292,729,593
	FROM MEDICAL CARE TRUST FUND		1,790,038,160

From the funds in Specific Appropriation 219, \$4,374,538 from the Grants and Donations Trust Fund and \$9,143,812 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 219, include a reduction of \$9,358,471 from the General Revenue Fund and \$19,561,402 from the Medical Care Trust Fund as a result of expanding the Nursing Home Diversion Program, effective July 1, 2009.

Funds in Specific Appropriation 219, reflect a reduction of \$26,319,479, from the General Revenue Fund and \$55,013,890 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget,

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then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 219, \$284,862,032 from the Grants and Donations Trust Fund and \$595,428,549 from the Medical Care Trust Fund are contingent upon the non-federal share being provided through nursing home quality assessments. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 219, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, is authorized to transfer funds, in accordance with the provisions of chapter 216, F.S., to Specific Appropriation 215, Home and Community Based Services Waiver, Specific Appropriation 243, Home and Community Based Services Waiver, Specific Appropriation 306, Home and Community Based Services Waiver, Specific Appropriation 386, Home and Community Based Services Waiver, Specific Appropriation 387, Assisted Living Facility Waiver, and Specific Appropriation 392, Capitated Nursing Home Diversion Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for diversion.

220	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND	9,093,491
221	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	67,123,021
222	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	2,444,444
223	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM MEDICAL CARE TRUST FUND	70,153,797
224	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM MEDICAL CARE TRUST FUND	214,254,915

Funds in Specific Appropriation 224 reflect a reduction of \$102,502,755 from the General Revenue Fund to reflect the transfer of the administration of the nursing home diversion waiver to the Department of Elder Affairs, effective July 1, 2009.

From the funds in Specific Appropriation 224, \$5,391,196 from the General Revenue Fund and \$11,268,865 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 1,000 slots, effective July 1, 2009. The agency is authorized, in coordination with the Agency for Health Care Administration to seek the necessary federal waivers to implement this provision.

Funds in Specific Appropriation 224, reflect a reduction of \$2,430,174 from the General Revenue Fund and \$5,079,635 from the Medical Care Trust Fund as a result of implementing a reduction in nursing home diversion reimbursement rates, effective September 1, 2009. The agency shall implement a recurring methodology to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. If the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

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TOTAL: MEDICAID LONG TERM CARE
 FROM GENERAL REVENUE FUND 323,648,818
 FROM TRUST FUNDS 3,972,704,900
 TOTAL ALL FUNDS 4,296,353,718

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 27,355,945

225 SALARIES AND BENEFITS POSITIONS 630.00
 FROM HEALTH CARE TRUST FUND 36,523,396

226 OTHER PERSONAL SERVICES
 FROM HEALTH CARE TRUST FUND 114,276

227 EXPENSES
 FROM HEALTH CARE TRUST FUND 7,878,171

228 OPERATING CAPITAL OUTLAY
 FROM HEALTH CARE TRUST FUND 87,054

229 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM HEALTH CARE TRUST FUND 927,497

230 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HEALTH CARE TRUST FUND 2,051,596
 FROM QUALITY OF LONG-TERM CARE
 FACILITY IMPROVEMENT TRUST FUND 1,000,000

231 SPECIAL CATEGORIES
 EMERGENCY ALTERNATIVE PLACEMENT
 FROM HEALTH CARE TRUST FUND 1,276,720

232 SPECIAL CATEGORIES
 MEDICAID SURVEILLANCE
 FROM HEALTH CARE TRUST FUND 111,820

233 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HEALTH CARE TRUST FUND 474,281

234 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HEALTH CARE TRUST FUND 252,390

TOTAL: HEALTH CARE REGULATION
 FROM TRUST FUNDS 50,697,201

TOTAL POSITIONS 630.00
 TOTAL ALL FUNDS 50,697,201

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
 FROM GENERAL REVENUE FUND 2,438,549,024
 FROM TRUST FUNDS 15,382,417,208

TOTAL POSITIONS 1,684.50
 TOTAL ALL FUNDS 17,820,966,232
 TOTAL APPROVED SALARY RATE 73,742,948

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 11,187,174

235 SALARIES AND BENEFITS POSITIONS 323.50
 FROM GENERAL REVENUE FUND 8,376,125

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	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	6,302,511
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	176,440
236	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	2,470,838
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	1,977,588
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	480,150
237	EXPENSES	
	FROM GENERAL REVENUE FUND	984,012
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	1,123,840
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	193,061
238	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	24,179
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	26,334
239	SPECIAL CATEGORIES	
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS	
	FROM GENERAL REVENUE FUND	3,980,000
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	13,856,771

Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

240	SPECIAL CATEGORIES	
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED	
	FROM GENERAL REVENUE FUND	4,000,000
241	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	148,684
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	23,875
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	36,717
242	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	765,985
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	975,595
243	SPECIAL CATEGORIES	
	HOME AND COMMUNITY BASED SERVICES WAIVER	
	FROM GENERAL REVENUE FUND	266,345,198
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	569,659,311
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	6,188,440

Funds from Specific Appropriation 243 shall not be used for administrative costs.

Funds in Specific Appropriation 243 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 243, the Agency may expand enrollment in the Consumer Directed Care Plus Program by up to 2,500 individuals. Any savings generated from this expansion may be used to serve clients on the waiting list.

Funds in Specific Appropriation 243 reflect a reduction of \$970,800

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from the General Revenue Fund and \$2,029,200 from the Operations and Maintenance Trust Fund as a result of eliminating behavior assistance services in standard and behavior focus group homes, effective October 1, 2009.

Funds in Specific Appropriation 243 reflect a reduction of \$108,670 from the General Revenue Fund and \$227,146 from the Operations and Maintenance Trust Fund as a result of eliminating behavioral therapy assessment services, effective October 1, 2009.

Funds in Specific Appropriation 243 reflect a reduction of \$97,697 from the General Revenue Fund and \$204,210 from the Operations and Maintenance Trust Fund as a result of eliminating medication reviews, effective October 1, 2009.

Funds in Specific Appropriation 243 reflect a reduction of \$301,625 from the General Revenue Fund and \$630,468 from the Operations and Maintenance Trust Fund as a result of consolidating durable and consumable medical supplies purchasing, effective January 1, 2010.

From the funds in Specific Appropriation 243, \$6,188,440 in non-recurring funds from the Social Services Block Grant Trust Fund, and \$12,935,292 in non-recurring funds from the Operations and Maintenance Trust Fund are provided to continue providing services in the Home and Community Based Services Waiver. Release of these funds is contingent upon the Legislative Budget Commission approval of the agency's spending plan.

Contingent on receiving required federal approvals, the Agency for Health Care Administration and the agency may add a flexible benefit service to each Home and Community-Based Services waiver administered by the agency. This service shall be self-directed and provide the individual with meaningful day activities and support within the home. If an individual chooses to receive the flexible benefit service, the FY 2009-10 amount of the service may not exceed 92 percent of the individual's total projected FY 2009-10 expenditures for adult day training, companion services, respite care, supported employment, supported living coaching, and in-home support services. An individual may not be authorized to receive simultaneously the flexible benefit service and any of the following services: adult day training, companion services, respite care, supported employment, supported living coaching, or in-home support services. The flexible benefit service may allow training for the individual or the person authorized to make decisions on behalf of the individual to ensure successful self-direction of flexible benefit services.

244	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		288,661	
246	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		84,664	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			64,289
TOTAL:	HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND		287,468,346	
	FROM TRUST FUNDS			601,084,922
	TOTAL POSITIONS		323.50	
	TOTAL ALL FUNDS			888,553,268
PROGRAM MANAGEMENT AND COMPLIANCE				
	APPROVED SALARY RATE		14,160,200	
247	SALARIES AND BENEFITS	POSITIONS	314.00	
	FROM GENERAL REVENUE FUND		10,923,558	
	FROM ADMINISTRATIVE TRUST FUND			185,009
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,262,669
248	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,721	
	FROM FEDERAL GRANTS TRUST FUND			447,000

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249	EXPENSES		
	FROM GENERAL REVENUE FUND	1,378,102	
	FROM ADMINISTRATIVE TRUST FUND		284
	FROM FEDERAL GRANTS TRUST FUND		95,181
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,449,265
250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	38,340	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,800
251	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	848,502	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,551
252	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	236,392	
	FROM ADMINISTRATIVE TRUST FUND		812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		65,203
253	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	499,402	
	FROM FEDERAL GRANTS TRUST FUND		429,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		337,884
254	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,000	
255	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	238,807	
256	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,242,942	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,454,868
257	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	88,010	
	FROM ADMINISTRATIVE TRUST FUND		2,066
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		75,038
257A	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	579,575	
258	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	341,717	

From funds in Specific Appropriation 258, the Agency for Persons with Disabilities shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	18,529,068	
FROM TRUST FUNDS		14,823,630
 TOTAL POSITIONS	314.00	
TOTAL ALL FUNDS		33,352,698

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

The Agency for Persons with Disabilities shall purchase pharmaceuticals through the Minnesota Multistate Contracting Alliance for Pharmacy (MMCAP) thereby enabling the agency to obtain pharmaceuticals at reduced prices. Additionally, the Department of Health and the agency shall determine the feasibility of consolidating drug repackaging services under the Department of Health's central pharmacy.

	APPROVED SALARY RATE	94,543,164	
259	SALARIES AND BENEFITS	POSITIONS	2,763.50
	FROM GENERAL REVENUE FUND		51,948,588
	FROM ADMINISTRATIVE TRUST FUND		41,131
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		67,319,457
260	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,251,796	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,097,492
261	EXPENSES		
	FROM GENERAL REVENUE FUND	4,437,638	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,028,280
262	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	334,120	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		464,097
263	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,177,767	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,975,831
264	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,653,728	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,428,741
265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,525,060	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,330,766
266	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	191,401	
267	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,088,260	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,786,894
268	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	25,000	
268A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	707,449	
	FROM ADMINISTRATIVE TRUST FUND		138

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FROM OPERATIONS AND MAINTENANCE TRUST FUND		574,375
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
FROM GENERAL REVENUE FUND	66,340,807	
FROM TRUST FUNDS		88,047,202
TOTAL POSITIONS	2,763.50	
TOTAL ALL FUNDS		154,388,009
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	372,338,221	
FROM TRUST FUNDS		703,955,754
TOTAL POSITIONS	3,401.00	
TOTAL ALL FUNDS		1,076,293,975
TOTAL APPROVED SALARY RATE	119,890,538	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	43,802,400	
269 SALARIES AND BENEFITS POSITIONS	861.00	
FROM GENERAL REVENUE FUND	29,485,955	
FROM ADMINISTRATIVE TRUST FUND		28,569,815
FROM FEDERAL GRANTS TRUST FUND		655,708
FROM WELFARE TRANSITION TRUST FUND		391,049
FROM OPERATIONS AND MAINTENANCE TRUST FUND		239,177
270 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	358,737	
FROM ADMINISTRATIVE TRUST FUND		50,878
FROM FEDERAL GRANTS TRUST FUND		28,720
FROM WELFARE TRANSITION TRUST FUND		132
271 EXPENSES		
FROM GENERAL REVENUE FUND	5,841,200	
FROM ADMINISTRATIVE TRUST FUND		1,163,281
FROM FEDERAL GRANTS TRUST FUND		104,621
FROM WELFARE TRANSITION TRUST FUND		59,332
FROM OPERATIONS AND MAINTENANCE TRUST FUND		78,191
272 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	37,028	
FROM ADMINISTRATIVE TRUST FUND		122,608
273 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND		20,000
274 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	358,411	
275 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	603,767	
FROM ADMINISTRATIVE TRUST FUND		329,552
FROM FEDERAL GRANTS TRUST FUND		10,524
FROM WELFARE TRANSITION TRUST FUND		3,389
276 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,138,808	
277 SPECIAL CATEGORIES		
STATE INSTITUTIONAL CLAIMS		
FROM GENERAL REVENUE FUND	40,498	

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277A	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	7,232	
	FROM ADMINISTRATIVE TRUST FUND		2,507
278	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,560,391	
	FROM FEDERAL GRANTS TRUST FUND		877,919
279	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	14,967,549	
	FROM ADMINISTRATIVE TRUST FUND		3,389,168
	FROM FEDERAL GRANTS TRUST FUND		5,095,784
	FROM WELFARE TRANSITION TRUST FUND		158,608
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,940
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		67,751
280	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	6,703,072	
	FROM ADMINISTRATIVE TRUST FUND		1,262,772
	FROM FEDERAL GRANTS TRUST FUND		4,605,140
	FROM WELFARE TRANSITION TRUST FUND		5,003
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,003
282	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND		760,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	66,102,648	
	FROM TRUST FUNDS		48,079,572
	TOTAL POSITIONS	861.00	
	TOTAL ALL FUNDS		114,182,220
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	9,483,959	
283	SALARIES AND BENEFITS POSITIONS	171.00	
	FROM WORKING CAPITAL TRUST FUND		12,106,187
284	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		463,333
285	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		3,729,593
286	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		51,087
287	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		21,301,194
288	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		100,624

From funds in Specific Appropriation 283 through 288, the Department of Children and Family Services shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. The plans shall be provided to the Agency for Enterprise Information Technology,

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Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS			37,752,018
TOTAL POSITIONS	171.00		
TOTAL ALL FUNDS			37,752,018

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

APPROVED SALARY RATE	3,648,246		
289 SALARIES AND BENEFITS POSITIONS	71.00		
FROM WORKING CAPITAL TRUST FUND . .			4,889,533
290 OTHER PERSONAL SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			198,571
291 EXPENSES			
FROM WORKING CAPITAL TRUST FUND . .			500,310
292 OPERATING CAPITAL OUTLAY			
FROM WORKING CAPITAL TRUST FUND . .			21,895
293 SPECIAL CATEGORIES			
COMPUTER RELATED EXPENSES			
FROM WORKING CAPITAL TRUST FUND . .			16,257,323
294 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM WORKING CAPITAL TRUST FUND . .			43,125

The Northwood Shared Resource Center (NSRC) shall notify and coordinate with customer agencies, provide a standard format for submitting data, and facilitate the efforts of those customer agencies who are required to develop transition plans, relating to the transfer of agency data center service resources to the primary data center, for submittal to the NSRC on October 1, 2009, pursuant to section 17, Chapter 2008-116, Laws of Florida. Not later than November 15, 2009, the NSRC shall submit a transition plan for absorbing the transfer of customer agency data center resources to the Shared Resource Center by July 1, 2010. The plan shall include FY 2010-2011 legislative budget request adjustments submitted from each customer agency as well as budget adjustments required by the NSRC to accomplish the efficient transfer of the data center service resources, pursuant to section 17, Chapter 2008-116, Laws of Florida. The plan shall describe and make recommendations relating to issues which must be resolved to accomplish the transfer. The plan shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

The Department of Juvenile Justice and the Department of Business and Professional Regulation shall each have one trustee with one vote on the Northwood Shared Resource Center Board to facilitate planned data center consolidations.

TOTAL: NORTHWOOD SHARED RESOURCE CENTER (NSRC)			
FROM TRUST FUNDS			21,910,757
TOTAL POSITIONS	71.00		
TOTAL ALL FUNDS			21,910,757

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE	133,519,387		
295 SALARIES AND BENEFITS POSITIONS	3,319.50		
FROM GENERAL REVENUE FUND	71,796,995		
FROM DOMESTIC VIOLENCE TRUST FUND . .			425,021
FROM FEDERAL GRANTS TRUST FUND . . .			26,441,815

SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND	57,528,955	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	28,090,408	
296	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,162,832	
	FROM FEDERAL GRANTS TRUST FUND		1,192,528
	FROM WELFARE TRANSITION TRUST FUND		664,362
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		634,373
297	EXPENSES		
	FROM GENERAL REVENUE FUND	12,751,824	
	FROM CHILD WELFARE TRAINING TRUST FUND		166,984
	FROM DOMESTIC VIOLENCE TRUST FUND		62,992
	FROM FEDERAL GRANTS TRUST FUND		5,598,137
	FROM WELFARE TRANSITION TRUST FUND		9,059,316
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		59,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,550,242
298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,448	
	FROM FEDERAL GRANTS TRUST FUND		5,664
	FROM WELFARE TRANSITION TRUST FUND		11,087
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,231
299	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND		4,000,000
300	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
301	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,810,651	
	FROM CHILD WELFARE TRAINING TRUST FUND		43,153
	FROM DOMESTIC VIOLENCE TRUST FUND		12,456
	FROM FEDERAL GRANTS TRUST FUND		1,308,557
	FROM WELFARE TRANSITION TRUST FUND		1,326,579
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		440,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		865,550
303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,100	
	FROM FEDERAL GRANTS TRUST FUND		17,100
304	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	20,553,806	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,523,631
	FROM WELFARE TRANSITION TRUST FUND		9,903,462
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,510,258

The funds in Specific Appropriation 304 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065 Florida Statutes. The appropriation shall be allocated as follows:

SECTION 3 - HUMAN SERVICES

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	3,947,463
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,623
Hillsborough County Sheriff.....	3,323,114
Seminole County Sheriff.....	3,323,114
Citrus County Sheriff.....	1,869,903

The sheriffs receiving grants from the funds appropriated in Specific Appropriation 304 shall submit detailed expenditure reports to the Department of Children and Family Services for the fiscal year ending June 30, 2009, by July 31, 2009. The Department of Children and Family Services shall assemble the information reported by the sheriffs and submit the collection of reports to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care by September 1, 2009.

305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	95,210	
	FROM DOMESTIC VIOLENCE TRUST FUND		10,366,004
	FROM FEDERAL GRANTS TRUST FUND		12,767,544
	FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds provided in Specific Appropriation 305, \$3,488,326 from the Federal Grants Trust Fund is provided for the Domestic Violence Program from increased federal funds available from the Violence Against Women Act authorized by the American Recovery and Reinvestment Act of 2009.

306	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	4,042,415	
	FROM FEDERAL GRANTS TRUST FUND		8,449,599

307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	21,546,974	
	FROM WELFARE TRANSITION TRUST FUND		6,479,663

308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	8,498,567	
	FROM CHILD WELFARE TRAINING TRUST FUND		993,556
	FROM TOBACCO SETTLEMENT TRUST FUND		5,041,374
	FROM FEDERAL GRANTS TRUST FUND		21,722,452
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,821,587
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		580,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,058,688

309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,370,721	
	FROM FEDERAL GRANTS TRUST FUND		10,549
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,807

310	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	203,527	

311	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	4,000,000	

The department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

SECTION 3 - HUMAN SERVICES

312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	67,616	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,145,294
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		319,360
313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	68,924	
	FROM TOBACCO SETTLEMENT TRUST FUND		400,009
	FROM WELFARE TRANSITION TRUST FUND		193,905
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		376,065
314	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	1,835,957	
314A	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,720	
	FROM FEDERAL GRANTS TRUST FUND		4,106
	FROM WELFARE TRANSITION TRUST FUND		960
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,306
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	228,105,923	
	FROM CHILD WELFARE TRAINING TRUST FUND		3,126,809
	FROM TOBACCO SETTLEMENT TRUST FUND		53,836,038
	FROM FEDERAL GRANTS TRUST FUND		314,540,641
	FROM GRANTS AND DONATIONS TRUST FUND		6,453,691
	FROM WELFARE TRANSITION TRUST FUND		64,503,543
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		40,966,796

From the funds available in Specific Appropriation 315, \$55,000,000 from the Federal Grants Trust Fund is provided from discretionary federal funds authorized by the American Recovery and Reinvestment Act of 2009 to offset a projected shortfall in the Tobacco Settlement Trust Fund.

From the funds available in Specific Appropriation 315, \$6,295,267 from the Federal Grants Trust Fund is provided for the Foster Care Waiver Program from federal funds available from an increase in Title IV-E Foster Care funds authorized by the American Recovery and Reinvestment Act of 2009.

From the funds available in Specific Appropriation 315, \$7,410,531 from the Federal Grants Trust Fund is provided for Maintenance Adoption Subsidies from additional federal funds available from Title IV-E Adoption Assistance authorized by the American Recovery and Reinvestment Act of 2009.

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	386,220,025	
	FROM TRUST FUNDS		743,590,892
	TOTAL POSITIONS	3,319.50	
	TOTAL ALL FUNDS		1,129,810,917

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 149,204,772

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316	SALARIES AND BENEFITS POSITIONS	4,124.50	
	FROM GENERAL REVENUE FUND	141,384,424	
	FROM ADMINISTRATIVE TRUST FUND		9,917
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		250,903
	FROM FEDERAL GRANTS TRUST FUND		50,816,529
	FROM WELFARE TRANSITION TRUST FUND		80,237
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,774,090
317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,866,291	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,000
	FROM FEDERAL GRANTS TRUST FUND		408,866
	FROM WELFARE TRANSITION TRUST FUND		258,710
318	EXPENSES		
	FROM GENERAL REVENUE FUND	13,447,122	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		480,169
	FROM FEDERAL GRANTS TRUST FUND		888,091
	FROM WELFARE TRANSITION TRUST FUND		71,709
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		416,364
319	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	215,724	
	FROM FEDERAL GRANTS TRUST FUND		549,377
320	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,286,854	
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	23,228,822	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,211,470
	FROM TOBACCO SETTLEMENT TRUST FUND		612,772
	FROM FEDERAL GRANTS TRUST FUND		7,302,238
	FROM GRANTS AND DONATIONS TRUST FUND		1,344,019
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		694,461
323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	144,043,080	
	FROM ADMINISTRATIVE TRUST FUND		3,496,193
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		21,869,402
	FROM TOBACCO SETTLEMENT TRUST FUND		10,327,649
	FROM FEDERAL GRANTS TRUST FUND		28,687,467
	FROM WELFARE TRANSITION TRUST FUND		7,357,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,002
<p>From the funds available in Specific Appropriation 323, \$4,662,443 from the Federal Grants Trust Fund is provided from discretionary federal funds authorized by the American Recovery and Reinvestment Act of 2009 to offset a projected shortfall in the Tobacco Settlement Trust Fund.</p>			
324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	62,333,949	

SECTION 3 - HUMAN SERVICES

324A	SPECIAL CATEGORIES GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM FROM FEDERAL GRANTS TRUST FUND		550,000
325	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	4,789,182	222,729 136,948 1,000
326	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	26,146,179	516,534
327	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	90,598,862	16,115,215
328	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
329	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	7,091,618	
330	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	222,140	81,537
331	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,111,496	3,503,708 876,992
332	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	17,100,529	
<p>The department shall transfer \$15,863,504 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.</p>			
333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,362,150	
334	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
335	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES FROM GENERAL REVENUE FUND	14,021,460	
336	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	716,990	1,129

SECTION 3 - HUMAN SERVICES

FROM WELFARE TRANSITION TRUST FUND		849
337 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	32,656	
FROM FEDERAL GRANTS TRUST FUND		398
TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	575,002,455	
FROM TRUST FUNDS		174,381,259
TOTAL POSITIONS	4,124.50	
TOTAL ALL FUNDS		749,383,714

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

APPROVED SALARY RATE	3,710,018	
339 SALARIES AND BENEFITS POSITIONS	80.00	
FROM GENERAL REVENUE FUND	2,700,530	
FROM ADMINISTRATIVE TRUST FUND		7,485
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,539,018
FROM FEDERAL GRANTS TRUST FUND		542,134
FROM GRANTS AND DONATIONS TRUST FUND		11,651
FROM WELFARE TRANSITION TRUST FUND		176,406
340 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	383,061	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		691,398
FROM FEDERAL GRANTS TRUST FUND		184,209
FROM OPERATIONS AND MAINTENANCE TRUST FUND		389
341 EXPENSES		
FROM GENERAL REVENUE FUND	263,947	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		369,300
FROM FEDERAL GRANTS TRUST FUND		212,044
FROM WELFARE TRANSITION TRUST FUND		28,420
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,160
342 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	35,590,236	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,578,869
FROM TOBACCO SETTLEMENT TRUST FUND		2,860,907
FROM FEDERAL GRANTS TRUST FUND		211,066
FROM WELFARE TRANSITION TRUST FUND		640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,324,018
343 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	30,533,597	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,145,154
FROM TOBACCO SETTLEMENT TRUST FUND		6,241,766
FROM FEDERAL GRANTS TRUST FUND		11,071,128
FROM WELFARE TRANSITION TRUST FUND		10,189,790
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,528,877
344 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,356,691	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		358,996

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	FROM FEDERAL GRANTS TRUST FUND . . .	171,339	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,289
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	70,968	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,264,448
346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	69,345	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,961
347	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,975	
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	70,972,350	
	FROM TRUST FUNDS		137,403,222
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		208,375,572

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

From the funds available in Specific Appropriations 348, 349, 350, and 361, \$10,140,000 from the Federal Grants Trust Fund is provided for Supplemental Nutrition Assistance administration from federal funds authorized by the American Recovery and Reinvestment Act of 2009.

APPROVED SALARY RATE 161,934,332

348	SALARIES AND BENEFITS POSITIONS	4,641.50	
	FROM GENERAL REVENUE FUND	107,669,651	
	FROM FEDERAL GRANTS TRUST FUND . . .		84,810,403
	FROM GRANTS AND DONATIONS TRUST FUND		1,512,455
	FROM WELFARE TRANSITION TRUST FUND .		7,071,232
349	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,497,974	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,791,142
	FROM GRANTS AND DONATIONS TRUST FUND		117,697
	FROM WELFARE TRANSITION TRUST FUND .		184,627
350	EXPENSES		
	FROM GENERAL REVENUE FUND	20,392,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		23,177,600
	FROM GRANTS AND DONATIONS TRUST FUND		27,962
	FROM WELFARE TRANSITION TRUST FUND .		1,727,179
351	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,466	
	FROM FEDERAL GRANTS TRUST FUND . . .		23,572
	FROM WELFARE TRANSITION TRUST FUND .		4,285
352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,031,354	
353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,938,739
	FROM GRANTS AND DONATIONS TRUST FUND		787,953
	FROM WELFARE TRANSITION TRUST FUND .		787,953

From the funds in Specific Appropriation 353, \$12,904,265 from the Federal Grants Trust Fund is provided for homeless prevention from

SECTION 3 - HUMAN SERVICES

increased Homeless Prevention federal grant funds authorized by the American Recovery and Reinvestment Act of 2009.

354	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS FROM GRANTS AND DONATIONS TRUST FUND		5,000,000
355	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	11,267,248	10,548,107 1,153,448
356	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	1,109,539	2,719,647 345,208
357	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND		64,742,633
358	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	43,742	3,339,308 1,104,750
359	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	1,500,106	1,076,084 66,495
360	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND		40,380
360A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	6,953	7,448 445
361	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		40,849 19,448
362	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	125,131,827	90,123,290
<p>From the funds in Specific Appropriation 362, \$44,637,095 in non-recurring funds from the Welfare Transition Trust Fund is provided for the Cash Assistance Program from federal funds available from the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund authorized by the American Recovery and Reinvestment Act of 2009.</p>			
363	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	15,504,895	
364	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	344,456	

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365	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		15,231,735
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND	286,501,581	
	FROM TRUST FUNDS		335,522,074
	TOTAL POSITIONS	4,641.50	
	TOTAL ALL FUNDS		622,023,655
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,384,799,059	
	FROM TRUST FUNDS		1,498,639,794
	TOTAL POSITIONS	13,268.50	
	TOTAL ALL FUNDS		2,883,438,853
	TOTAL APPROVED SALARY RATE	505,303,114	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,292,212	
366	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	251.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,202,838	9,396,588
367	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	135,250	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		807,828
368	EXPENSES FROM GENERAL REVENUE FUND	488,326	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,624,175
369	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,405	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,178
370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	95,999	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		138,000
371	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	100	
372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	127,770	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,811
373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	27,059	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		79,934

SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	4,085,747	
FROM TRUST FUNDS		12,097,514
TOTAL POSITIONS	251.00	
TOTAL ALL FUNDS		16,183,261

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	2,949,021	
374 SALARIES AND BENEFITS POSITIONS	64.50	
FROM GENERAL REVENUE FUND	1,560,544	
FROM FEDERAL GRANTS TRUST FUND		2,081,362
FROM OPERATIONS AND MAINTENANCE TRUST FUND		784,311
375 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	224,446	
FROM ADMINISTRATIVE TRUST FUND		55,000
FROM FEDERAL GRANTS TRUST FUND		434,811
FROM OPERATIONS AND MAINTENANCE TRUST FUND		205,507
376 EXPENSES		
FROM GENERAL REVENUE FUND	566,616	
FROM ADMINISTRATIVE TRUST FUND		8,049
FROM FEDERAL GRANTS TRUST FUND		876,669
FROM OPERATIONS AND MAINTENANCE TRUST FUND		427,922
377 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	10,000	
FROM FEDERAL GRANTS TRUST FUND		6,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
378 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND		119,493
379 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
FROM GENERAL REVENUE FUND	11,895,154	
380 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	38,110,460	
FROM TOBACCO SETTLEMENT TRUST FUND		11,770,633
FROM FEDERAL GRANTS TRUST FUND		277,928
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,388,969

From the funds in Specific Appropriation 380, the department is authorized to conduct a demonstration project using wireless sensor and two-way audio/visual communications technology monitoring designed to prevent institutionalization by offering eligible seniors an opportunity to remain independent and ensure their safety through the provision of cost effective services provided by highly trained, qualified telecaregivers. In accordance with the provisions found in section 430.205(3), Florida Statutes, the department shall evaluate and report on the cost-avoidance of such demonstration project, the ability of the project to reduce the rate of placement of functionally impaired elderly persons in institutions, and the impact of the project on the use of institutional services and facilities.

381 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		4,602,961
382 SPECIAL CATEGORIES		
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
FROM GENERAL REVENUE FUND	346,998	

SECTION 3 - HUMAN SERVICES

FROM FEDERAL GRANTS TRUST FUND . . . 105,090,706

From the funds in Specific Appropriation 382, \$7,227,015 in nonrecurring funds from the Federal Grants Trust Fund is provided for Senior Nutrition Services as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

From the funds in Specific Appropriation 382, \$1,119,963 in nonrecurring funds from the Federal Grants Trust Fund is provided for Community Services Employment Program as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

383 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 115,400
 FROM ADMINISTRATIVE TRUST FUND 53,131
 FROM FEDERAL GRANTS TRUST FUND 280,128
 FROM GRANTS AND DONATIONS TRUST FUND 22,700
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 53,564

384 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,045,545
 FROM ADMINISTRATIVE TRUST FUND 31,397
 FROM FEDERAL GRANTS TRUST FUND 7,317,099
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 796,511

From the funds in Specific Appropriation 384, \$100,000 is provided from non-recurring general revenue funds for the Johnnie B. Byrd, Sr. Alzheimer's and Research Institute.

386 SPECIAL CATEGORIES
 HOME AND COMMUNITY BASED SERVICES WAIVER
 FROM GENERAL REVENUE FUND 25,604,225
 FROM TOBACCO SETTLEMENT TRUST FUND 8,000,000
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 70,240,725

Funds in Specific Appropriation 386 reflect an increase of \$5,387,170 from the General Revenue Fund and \$11,260,450 from the Operations and Maintenance Trust Fund as a result of the transfer of administration of the Adult Day Health Care Waiver and the Channeling Services Waiver for Frail Elders from the Agency for Health Care Administration to the Department of Elder Affairs, effective July 1, 2009.

387 SPECIAL CATEGORIES
 ASSISTED LIVING FACILITY WAIVER
 FROM GENERAL REVENUE FUND 6,379,591
 FROM TOBACCO SETTLEMENT TRUST FUND 5,000,000
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 23,786,017

388 SPECIAL CATEGORIES
 ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER
 FROM GENERAL REVENUE FUND 1,624,540
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,395,669

389 SPECIAL CATEGORIES
 GRANTS AND AIDS - LOCAL SERVICES PROGRAMS
 FROM GENERAL REVENUE FUND 7,015,811

390 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 14,599
 FROM FEDERAL GRANTS TRUST FUND 2,319

391 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 9,653
 FROM FEDERAL GRANTS TRUST FUND 15,143

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,707
392	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	102,502,795	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		214,254,875
Funds in Specific Appropriation 392, reflect the transfer of administration of the nursing home diversion waiver and the Program for All Inclusive Care for the Elderly from the Agency for Health Care Administration to the Department of Elder Affairs, effective July 1, 2009.			
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	198,026,377	
	FROM TRUST FUNDS		462,389,306
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		660,415,683

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,949,049	
393	SALARIES AND BENEFITS POSITIONS	76.00	
	FROM GENERAL REVENUE FUND	1,978,357	
	FROM ADMINISTRATIVE TRUST FUND		1,958,081
	FROM FEDERAL GRANTS TRUST FUND		1,446,520
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,968
394	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	129,172	
	FROM ADMINISTRATIVE TRUST FUND		456,484
	FROM FEDERAL GRANTS TRUST FUND		655,811
395	EXPENSES		
	FROM GENERAL REVENUE FUND	314,308	
	FROM ADMINISTRATIVE TRUST FUND		633,395
	FROM FEDERAL GRANTS TRUST FUND		958,929
396	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
397	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,485	
	FROM ADMINISTRATIVE TRUST FUND		230,664
	FROM FEDERAL GRANTS TRUST FUND		225,900
398	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	113,538	
	FROM ADMINISTRATIVE TRUST FUND		10,555
	FROM FEDERAL GRANTS TRUST FUND		6,108
399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,998	
	FROM ADMINISTRATIVE TRUST FUND		20,836
400	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288

The Department of Elder Affairs shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the

SECTION 3 - HUMAN SERVICES

department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,553,858	
FROM TRUST FUNDS		6,619,539
TOTAL POSITIONS	76.00	
TOTAL ALL FUNDS		9,173,397

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	1,470,154	
401 SALARIES AND BENEFITS POSITIONS	35.50	
FROM GENERAL REVENUE FUND	527,320	
FROM FEDERAL GRANTS TRUST FUND		1,463,813
402 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	100	
FROM ADMINISTRATIVE TRUST FUND		53,825
FROM FEDERAL GRANTS TRUST FUND		405,633
403 EXPENSES		
FROM GENERAL REVENUE FUND	141,907	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM FEDERAL GRANTS TRUST FUND		108,060
404 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,937,527	
FROM ADMINISTRATIVE TRUST FUND		154,816
405 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	6,760	
FROM ADMINISTRATIVE TRUST FUND		103,000
406 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	94,244	
FROM FEDERAL GRANTS TRUST FUND		11,591
407 SPECIAL CATEGORIES		
LONG TERM CARE OMBUDSMAN COUNCIL		
FROM GENERAL REVENUE FUND	981,985	
FROM FEDERAL GRANTS TRUST FUND		1,026,020
408 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,689	
FROM FEDERAL GRANTS TRUST FUND		11,101
TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	3,695,532	
FROM TRUST FUNDS		3,437,859
TOTAL POSITIONS	35.50	
TOTAL ALL FUNDS		7,133,391
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	208,361,514	
FROM TRUST FUNDS		484,544,218
TOTAL POSITIONS	427.00	
TOTAL ALL FUNDS		692,905,732
TOTAL APPROVED SALARY RATE	17,660,436	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	13,475,850
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SECTION 3 - HUMAN SERVICES

409	SALARIES AND BENEFITS	POSITIONS	291.50	
	FROM GENERAL REVENUE FUND		2,195,991	
	FROM ADMINISTRATIVE TRUST FUND			14,921,137
410	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		504,883	
	FROM ADMINISTRATIVE TRUST FUND			1,088,963
	FROM FEDERAL GRANTS TRUST FUND			75,000
411	EXPENSES			
	FROM GENERAL REVENUE FUND		339,819	
	FROM ADMINISTRATIVE TRUST FUND			3,673,890
	FROM FEDERAL GRANTS TRUST FUND			60,000
412	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH	INITIATIVES		
	FROM GENERAL REVENUE FUND		4,279,546	
413	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		157,395	
	FROM ADMINISTRATIVE TRUST FUND			1,300
414	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND			50,936
415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		454,068	
	FROM ADMINISTRATIVE TRUST FUND			1,084,672
	FROM FEDERAL GRANTS TRUST FUND			100,000
416	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		216,173	
417	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		30,858	
	FROM ADMINISTRATIVE TRUST FUND			90,145
TOTAL:	ADMINISTRATIVE SUPPORT			
	FROM GENERAL REVENUE FUND		8,178,733	
	FROM TRUST FUNDS			21,146,043
	TOTAL POSITIONS		291.50	
	TOTAL ALL FUNDS			29,324,776

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		4,975,785	
418	SALARIES AND BENEFITS	POSITIONS	96.00	
	FROM GENERAL REVENUE FUND		2,474,888	
	FROM ADMINISTRATIVE TRUST FUND			3,675,607
419	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		40,313	
	FROM ADMINISTRATIVE TRUST FUND			231,000
420	EXPENSES			
	FROM GENERAL REVENUE FUND		5,398,077	
	FROM ADMINISTRATIVE TRUST FUND			3,911,242
421	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			380,000
422	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,481,180	
	FROM ADMINISTRATIVE TRUST FUND			2,394,838

SECTION 3 - HUMAN SERVICES

423	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,745	
424	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,004	
	FROM ADMINISTRATIVE TRUST FUND		21,348
425	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		3,801,305

From funds in Specific Appropriation 425, the Department of Health shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. The plans shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	9,439,207	
	FROM TRUST FUNDS		14,415,340
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		23,854,547

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE	7,129,955	
426	SALARIES AND BENEFITS	POSITIONS	157.00
	FROM GENERAL REVENUE FUND		1,979,021
	FROM EPILEPSY SERVICES TRUST FUND		64,502
	FROM FEDERAL GRANTS TRUST FUND		6,490,946
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		433,696
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		452,289
427	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,700	
	FROM FEDERAL GRANTS TRUST FUND		230,708
	FROM GRANTS AND DONATIONS TRUST		
	FUND		63,220
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		61,332
428	EXPENSES		
	FROM GENERAL REVENUE FUND	362,445	
	FROM ADMINISTRATIVE TRUST FUND		10,237
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		24,492
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM FEDERAL GRANTS TRUST FUND		3,324,418
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,410
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		140,752
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		294,030
429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	5,426,398	
	FROM FEDERAL GRANTS TRUST FUND		1,094,283

SECTION 3 - HUMAN SERVICES

430	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND	2,107,152	
	FROM EPILEPSY SERVICES TRUST FUND		87,831
431	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND		1,340,000
432	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	5,148,408	
433	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	20,329,174	
434	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
435	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND	3,718,956	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,902,925
	FROM FEDERAL GRANTS TRUST FUND		6,791,548
436	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		37,000
437	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM WELFARE TRANSITION TRUST FUND		1,900,000
439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	215,651	
	FROM RAPE CRISIS PROGRAM TRUST FUND		57,000
	FROM FEDERAL GRANTS TRUST FUND		825,792
	FROM GRANTS AND DONATIONS TRUST FUND		5,740
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500
440	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,990,007	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,982,925
	FROM FEDERAL GRANTS TRUST FUND		6,171,020
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		119,630
441	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND	27,084,653	
	FROM FEDERAL GRANTS TRUST FUND		5,929,432
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,832,389
442	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
443	SPECIAL CATEGORIES HEALTHY START COORDINATED CARE SYSTEM WAIVER FROM GENERAL REVENUE FUND	15,171,241	
	FROM FEDERAL GRANTS TRUST FUND		18,890,817

SECTION 3 - HUMAN SERVICES

444	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND		540,078,960
445	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000
446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	68,591	
447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,977	
	FROM FEDERAL GRANTS TRUST FUND		45,841
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		3,174
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		2,039
447A	QUALIFIED EXPENDITURE CATEGORY WOMEN, INFANTS AND CHILDREN DATA SYSTEM FROM FEDERAL GRANTS TRUST FUND		2,660,546
TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES			
	FROM GENERAL REVENUE FUND	85,641,374	
	FROM TRUST FUNDS		625,602,480
	TOTAL POSITIONS	157.00	
	TOTAL ALL FUNDS		711,243,854
INFECTIOUS DISEASE CONTROL			
	APPROVED SALARY RATE	15,052,559	
448	SALARIES AND BENEFITS POSITIONS	382.50	
	FROM GENERAL REVENUE FUND	6,143,578	
	FROM FEDERAL GRANTS TRUST FUND		9,683,358
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,506,006
449	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,313	
	FROM FEDERAL GRANTS TRUST FUND		596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		51,211
450	EXPENSES		
	FROM GENERAL REVENUE FUND	1,876,745	
	FROM FEDERAL GRANTS TRUST FUND		7,723,019
	FROM GRANTS AND DONATIONS TRUST FUND		23,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		648,564
451	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND		7,133,137
452	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND		20,754,358

Funds in Specific Appropriation 452, from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

SECTION 3 - HUMAN SERVICES

453	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND	10,677,401	
454	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND	12,931,897	2,601,849
455	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	34,465	178,326
456	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	224,570	58,213
457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,017,831	4,663,981 162,000 70,000
458	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,530,876	11,225,599
459	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	233,587	
460	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,794,685	4,891,498
461	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	142,575	
462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	187,110	
463	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	50,956	75,139 34,395
464	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	54,994,396	75,081,112
	TOTAL POSITIONS	382.50	
	TOTAL ALL FUNDS		130,075,508

ENVIRONMENTAL HEALTH SERVICES

APPROVED SALARY RATE 9,495,057

SECTION 3 - HUMAN SERVICES

465	SALARIES AND BENEFITS	POSITIONS	209.00	
	FROM GENERAL REVENUE FUND		1,921,521	
	FROM ADMINISTRATIVE TRUST FUND			3,517,527
	FROM FEDERAL GRANTS TRUST FUND			1,333,606
	FROM GRANTS AND DONATIONS TRUST			
	FUND			199,618
	FROM RADIATION PROTECTION TRUST			
	FUND			6,091,610
466	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			71,060
	FROM FEDERAL GRANTS TRUST FUND			131,791
	FROM GRANTS AND DONATIONS TRUST			
	FUND			130,415
	FROM RADIATION PROTECTION TRUST			
	FUND			33,393
467	EXPENSES			
	FROM GENERAL REVENUE FUND		368,302	
	FROM ADMINISTRATIVE TRUST FUND			1,096,958
	FROM FEDERAL GRANTS TRUST FUND			293,552
	FROM GRANTS AND DONATIONS TRUST			
	FUND			202,896
	FROM RADIATION PROTECTION TRUST			
	FUND			1,736,996
468	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND		3,860,482	
	FROM ADMINISTRATIVE TRUST FUND			1,922,436
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,204,571
469	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			15,000
	FROM FEDERAL GRANTS TRUST FUND			46,698
	FROM RADIATION PROTECTION TRUST			
	FUND			56,997
470	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			80,000
	FROM RADIATION PROTECTION TRUST			
	FUND			130,856
471	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		327,110	
	FROM ADMINISTRATIVE TRUST FUND			340,000
	FROM FEDERAL GRANTS TRUST FUND			348,235
	FROM GRANTS AND DONATIONS TRUST			
	FUND			131,203
	FROM RADIATION PROTECTION TRUST			
	FUND			150,000
472	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		86,399	
	FROM FEDERAL GRANTS TRUST FUND			750,000
473	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		67,993	
	FROM RADIATION PROTECTION TRUST			
	FUND			14,575
474	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		12,630	
	FROM ADMINISTRATIVE TRUST FUND			22,435
	FROM FEDERAL GRANTS TRUST FUND			8,108
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,382
	FROM RADIATION PROTECTION TRUST			
	FUND			40,522

SECTION 3 - HUMAN SERVICES

475	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL		
	RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		534,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	6,644,437	
	FROM TRUST FUNDS		20,637,215
	TOTAL POSITIONS	209.00	
	TOTAL ALL FUNDS		27,281,652

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

The Department of Health, in coordination with the Agency for Health Care Administration, the Deans of Florida Medical and Osteopathic Schools with Obstetric Residency Programs, along with Certified Nurse Midwifery Educational Programs and birth hospitals/facilities, is directed to expand the provision of prenatal, delivery and postpartum care through the County Health Departments, thereby, expanding the use of supervising attending physicians and residents. The Department is directed to submit a plan of action to the Governor the President of the Senate, and the Speaker of the House of Representatives by February 1, 2010.

476	SALARIES AND BENEFITS	POSITIONS	12,473.00	
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			639,117,754
477	OTHER PERSONAL SERVICES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			36,697,185
478	EXPENSES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			118,159,486
479	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND	187,420,639		
	FROM TOBACCO SETTLEMENT TRUST FUND			3,919,999
480	AID TO LOCAL GOVERNMENTS			
	COMMUNITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND	2,182,817		
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			500,000
481	OPERATING CAPITAL OUTLAY			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			11,235,802
482	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			2,809,253
483	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			85,325,401
484	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			27,500
485	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			5,875,903
486	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			288,347

SECTION 3 - HUMAN SERVICES

487	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,818,815
488	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,028,400
Funds in Specific Appropriation 488, shall be allocated to the Orange County Health Department from nonrecurring county health department trust funds.			
488A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,533,960
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	189,603,456	
	FROM TRUST FUNDS		922,337,805
	TOTAL POSITIONS	12,473.00	
	TOTAL ALL FUNDS		1,111,941,261

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE	23,705,832	
489	SALARIES AND BENEFITS	POSITIONS	625.00
	FROM GENERAL REVENUE FUND		10,504,004
	FROM ADMINISTRATIVE TRUST FUND		942,066
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,853,407
	FROM BIOMEDICAL RESEARCH TRUST FUND		313,942
	FROM FEDERAL GRANTS TRUST FUND		7,313,811
	FROM GRANTS AND DONATIONS TRUST FUND		138,777
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		153,823
	FROM PLANNING AND EVALUATION TRUST FUND		10,403,371
490	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,721	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		149,583
	FROM FEDERAL GRANTS TRUST FUND		214,561
	FROM PLANNING AND EVALUATION TRUST FUND		689,100
491	EXPENSES		
	FROM GENERAL REVENUE FUND	1,320,274	
	FROM ADMINISTRATIVE TRUST FUND		233,144
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		825,468
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		4,348,698
	FROM GRANTS AND DONATIONS TRUST FUND		169,414
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM PLANNING AND EVALUATION TRUST FUND		11,726,810

From the funds provided in Specific Appropriation 491, \$250,000 in recurring general revenue funds shall be used to support the Statewide Council on Deafness.

SECTION 3 - HUMAN SERVICES

492	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,211,675
493	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
494	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND		2,600
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
	FROM FEDERAL GRANTS TRUST FUND		361,466
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM PLANNING AND EVALUATION TRUST FUND		128,302
495	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		54,486,622
496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	430,000	
	FROM ADMINISTRATIVE TRUST FUND		255,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		919,958
	FROM FEDERAL GRANTS TRUST FUND		507,500
	FROM GRANTS AND DONATIONS TRUST FUND		87,946
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		41,188
	FROM PLANNING AND EVALUATION TRUST FUND		5,467,701
497	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	450,000	
498	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	11,310,913	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,702,062
	FROM FEDERAL GRANTS TRUST FUND		82,631,606
<p>Funds in Specific Appropriation 498, from the Federal Grants Trust Fund, are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
499	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	9,500,000	
500	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		6,563,626

From the funds in Specific Appropriation 500, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

SECTION 3 - HUMAN SERVICES

501	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		4,820,427
	From the funds provided in Specific Appropriation 501, \$500,000 is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.		
502	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,754,023	
503	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
504	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND		7,500,000 93,747
505	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,629,006
506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM BIOMEDICAL RESEARCH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	95,596	5,558 23,883 2,005 57,556 1,966 1,260 77,723
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	36,471,531	229,786,848
	TOTAL POSITIONS TOTAL ALL FUNDS	625.00	266,258,379

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	31,437,638	
507	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	767.50 20,432,173	15,001,685 6,421,084
508	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,004,361	89,063 388,687
509	EXPENSES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,026,709	3,468,512 2,555,461

SECTION 3 - HUMAN SERVICES

510	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	46,970	
	FROM FEDERAL GRANTS TRUST FUND		106,825
511	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	22,949,720	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,790,196
	FROM DONATIONS TRUST FUND		114,321,465
	FROM FEDERAL GRANTS TRUST FUND		832,976
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,337,728
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263
512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,869,019	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	558,501	
514	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	1,567,157	
515	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	490,002	
516	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	15,737,842	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,817,556
	FROM FEDERAL GRANTS TRUST FUND		35,778,126
	FROM WELFARE TRANSITION TRUST FUND		3,600,000
From the funds in Specific Appropriation 516, \$1,545,968 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 181.			
From the funds in Specific Appropriation 516, \$11,538,560 from the Federal Grants Trust Fund is provided for Early Steps-IDEA Part C as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.			
517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	161,870	
	FROM DONATIONS TRUST FUND		118,553
	FROM FEDERAL GRANTS TRUST FUND		48,902
517A	QUALIFIED EXPENDITURE CATEGORY		
	CHILDRENS MEDICAL SERVICES DEVELOPMENT AND INTEGRATION PROJECT		
	FROM FEDERAL GRANTS TRUST FUND		2,609,600
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	77,844,324	
	FROM TRUST FUNDS		217,662,977
	TOTAL POSITIONS	767.50	
	TOTAL ALL FUNDS		295,507,301

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 24,155,723

SECTION 3 - HUMAN SERVICES

518	SALARIES AND BENEFITS	POSITIONS	640.50	
	FROM DRUGS, DEVICES AND COSMETIC			
	TRUST FUND			2,308,413
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			30,877,917
519	OTHER PERSONAL SERVICES			
	FROM DRUGS, DEVICES AND COSMETIC			
	TRUST FUND			6,704
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			3,704,709
520	EXPENSES			
	FROM DRUGS, DEVICES AND COSMETIC			
	TRUST FUND			504,956
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			6,918,166
521	OPERATING CAPITAL OUTLAY			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			57,604
522	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			13,000
523	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR			
	PROFESSIONAL REGULATION			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			2,331,163
524	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			1,231,856
525	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			277,236
526	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DRUGS, DEVICES AND COSMETIC			
	TRUST FUND			78,000
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			13,615,645
527	SPECIAL CATEGORIES			
	DEPARTMENTAL STAFF DEVELOPMENT AND			
	TRAINING			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			52,600
528	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DRUGS, DEVICES AND COSMETIC			
	TRUST FUND			3,487
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			361,544
529	SPECIAL CATEGORIES			
	WILDLIFE MANAGEMENT AREA USER PAY			
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			1,340
530	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DRUGS, DEVICES AND COSMETIC			
	TRUST FUND			16,780
	FROM MEDICAL QUALITY ASSURANCE			
	TRUST FUND			253,427

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAL QUALITY ASSURANCE		
FROM TRUST FUNDS		62,614,547
TOTAL POSITIONS	640.50	
TOTAL ALL FUNDS		62,614,547

COMMUNITY HEALTH RESOURCES

APPROVED SALARY RATE	3,876,643	
531 SALARIES AND BENEFITS POSITIONS	98.50	
FROM GENERAL REVENUE FUND	904,187	
FROM ADMINISTRATIVE TRUST FUND		382,411
FROM TOBACCO SETTLEMENT TRUST FUND		179,010
FROM FEDERAL GRANTS TRUST FUND		764,565
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		3,036,766

From the funds in Specific Appropriation 531, \$179,010 and two positions are provided to implement the Comprehensive Statewide tobacco Education and Use Prevention Program in accordance with section 27, Article X of the State Constitution.

532 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		10,000
FROM FEDERAL GRANTS TRUST FUND		19,770
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		24,000
533 EXPENSES		
FROM GENERAL REVENUE FUND	139,919	
FROM ADMINISTRATIVE TRUST FUND		133,178
FROM FEDERAL GRANTS TRUST FUND		555,127
FROM GRANTS AND DONATIONS TRUST FUND		29,729
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		777,059
534 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	91,393	
536 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
FROM GRANTS AND DONATIONS TRUST FUND		906,000
537 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		12,850
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
538 SPECIAL CATEGORIES		
AREA HEALTH EDUCATION CENTERS		
FROM GENERAL REVENUE FUND	9,777,475	
539 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	28,620	
FROM ADMINISTRATIVE TRUST FUND		5,623
FROM FEDERAL GRANTS TRUST FUND		616,997
FROM GRANTS AND DONATIONS TRUST FUND		3,581
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		391,923
540 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,378,673	
FROM FEDERAL GRANTS TRUST FUND		437,153
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		500,000
541 SPECIAL CATEGORIES		
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
FROM GENERAL REVENUE FUND	500,000	

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .	574,305
542	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	11,697,343
543	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND 553,313 FROM FEDERAL GRANTS TRUST FUND . . .	1,156,557
544	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	7,752,879
545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	58,620
546	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,000,000
547	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .	56,662,222

Funds in Specific Appropriations 547 and 549A shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

State & Community Interventions.....	10,000,000
State & Community Interventions - AHEC.....	6,500,000
Health Communications Interventions.....	20,613,744
Cessation Interventions	5,951,303
Cessation Interventions - AHEC.....	4,500,000
Surveillance & Evaluation	6,184,123
Administration & Management.....	2,913,052

548	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 7,793 FROM ADMINISTRATIVE TRUST FUND 2,496 FROM FEDERAL GRANTS TRUST FUND 5,941 FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 23,815	
549	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND 610,020	
549A	FIXED CAPITAL OUTLAY STATEWIDE TOBACCO PREVENTION AND EDUCATION FROM TOBACCO SETTLEMENT TRUST FUND .	5,000,000

From the funds in Specific Appropriation 549A, \$5,000,000 of non-recurring tobacco settlement trust funds shall be used to improve the infrastructure of the county health departments to implement the Comprehensive Statewide Tobacco and Prevention Program.

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES
 FROM GENERAL REVENUE FUND 13,991,393
 FROM TRUST FUNDS 92,728,920

 TOTAL POSITIONS 98.50
 TOTAL ALL FUNDS 106,720,313

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 840,454

550 SALARIES AND BENEFITS POSITIONS 949.00
 FROM GENERAL REVENUE FUND 655,213
 FROM FEDERAL GRANTS TRUST FUND 640,682
 FROM U.S. TRUST FUND 48,747,440

551 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 33,500
 FROM FEDERAL GRANTS TRUST FUND 33,500
 FROM U.S. TRUST FUND 10,645,515

552 EXPENSES
 FROM GENERAL REVENUE FUND 172,071
 FROM FEDERAL GRANTS TRUST FUND 166,071
 FROM U.S. TRUST FUND 14,747,739

553 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,000
 FROM FEDERAL GRANTS TRUST FUND 5,000
 FROM U.S. TRUST FUND 150,000

554 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 174,396
 FROM FEDERAL GRANTS TRUST FUND 174,621
 FROM U.S. TRUST FUND 25,654,436

555 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,125
 FROM FEDERAL GRANTS TRUST FUND 2,125
 FROM U.S. TRUST FUND 373,013

556 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,990
 FROM FEDERAL GRANTS TRUST FUND 4,944
 FROM U.S. TRUST FUND 381,433

TOTAL: DISABILITY BENEFITS DETERMINATION
 FROM GENERAL REVENUE FUND 1,047,295
 FROM TRUST FUNDS 101,726,519

 TOTAL POSITIONS 949.00
 TOTAL ALL FUNDS 102,773,814

TOTAL: HEALTH, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 483,856,146
 FROM TRUST FUNDS 2,383,739,806

 TOTAL POSITIONS 16,689.50
 TOTAL ALL FUNDS 2,867,595,952
 TOTAL APPROVED SALARY RATE 134,145,496

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 21,910,993

SECTION 3 - HUMAN SERVICES

557	SALARIES AND BENEFITS	POSITIONS	815.50	
	FROM GENERAL REVENUE FUND		5,405,187	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			26,572,017
558	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,598,739
559	EXPENSES			
	FROM GENERAL REVENUE FUND		246,685	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,734
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,388,004
560	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		9,000	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			152,423
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			87,794
561	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,700,961
562	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			77,224
563	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		37,500	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			12,950,217
564	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			62,000
565	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		127,030	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			549,874
566	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		57,980	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			275,112
567	FIXED CAPITAL OUTLAY			
	STATE NURSING HOME FOR VETERANS - DMS MGD			
	FROM FEDERAL GRANTS TRUST FUND			1,671,428
	FROM STATE HOMES FOR VETERANS			
	TRUST FUND			200,000
Funds in Specific Appropriation 567 are provided for the construction of the sixth State Veterans' Nursing Home in St. Johns County.				
568	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIR OF STATE-OWNED			
	RESIDENTIAL FACILITIES FOR VETERANS			
	FROM STATE HOMES FOR VETERANS			
	TRUST FUND			1,438,000

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	5,883,382	
FROM TRUST FUNDS		55,725,527
TOTAL POSITIONS	815.50	
TOTAL ALL FUNDS		61,608,909

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Department of Veterans' Affairs shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

APPROVED SALARY RATE	1,680,864	
569 SALARIES AND BENEFITS POSITIONS	28.00	
FROM GENERAL REVENUE FUND	2,298,031	
570 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	19,765	
571 EXPENSES		
FROM GENERAL REVENUE FUND	724,284	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		100,458
572 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	120,512	
573 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	124,538	
574 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	12,486	
575 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	10,528	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,310,144	
FROM TRUST FUNDS		100,458
TOTAL POSITIONS	28.00	
TOTAL ALL FUNDS		3,410,602

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	4,792,645	
576 SALARIES AND BENEFITS POSITIONS	117.00	
FROM GENERAL REVENUE FUND	3,715,238	
FROM FEDERAL GRANTS TRUST FUND . . .		541,951
FROM GRANTS AND DONATIONS TRUST		
FUND		2,108,496
577 EXPENSES		
FROM GENERAL REVENUE FUND	209,067	
FROM FEDERAL GRANTS TRUST FUND . . .		100,603
FROM GRANTS AND DONATIONS TRUST		
FUND		327,483
578 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		39,000

SECTION 3 - HUMAN SERVICES

579	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM FEDERAL GRANTS TRUST FUND		2,000
580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,036	
	FROM FEDERAL GRANTS TRUST FUND		374
581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,429	
	FROM FEDERAL GRANTS TRUST FUND		3,914
	FROM GRANTS AND DONATIONS TRUST FUND		15,639
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,965,339	
	FROM TRUST FUNDS		3,139,460
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		7,104,799
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	13,158,865	
	FROM TRUST FUNDS		58,965,445
	TOTAL POSITIONS	960.50	
	TOTAL ALL FUNDS		72,124,310
	TOTAL APPROVED SALARY RATE	28,384,502	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND	4,901,062,829	
	FROM TRUST FUNDS		20,512,262,225
	TOTAL POSITIONS	36,431.00	
	TOTAL ALL FUNDS		25,413,325,054

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 773, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2010.

Funds in Specific Appropriations 582 through 773 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2009, and for which it has been determined by the Secretary of the department that there is no longer a need.

The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 582 through 773 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	11,546,389		
582	SALARIES AND BENEFITS	POSITIONS	301.00	
	FROM GENERAL REVENUE FUND		14,841,096	
	FROM ADMINISTRATIVE TRUST FUND			2,105,569
583	EXPENSES			
	FROM GENERAL REVENUE FUND		125,290	
	FROM ADMINISTRATIVE TRUST FUND			133,494
584	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		12,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

585	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	46,507	
586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	326,064	
587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,910	
TOTAL:	BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,354,867	2,239,063
	TOTAL POSITIONS	301.00	
	TOTAL ALL FUNDS		17,593,930

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,012,374	
588	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	267.00 11,470,135	2,987,411 82,372
589	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	22,090	42,906
590	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	1,464,008	426,017 1,083,200
591	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	28,227	30,160 240,600 101,840
591A	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM ADMINISTRATIVE TRUST FUND		65,809

Funds in Specific Appropriation 591A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.

592	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	49,573	
593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	263,509	200,000 347,650
594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS FROM GENERAL REVENUE FUND	1,000,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

595 SPECIAL CATEGORIES
 TRANSFER TO GENERAL REVENUE FUND
 FROM FEDERAL GRANTS TRUST FUND . . . 18,000,000

Funds in Specific Appropriation 595 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

596 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,395,013
 FROM ADMINISTRATIVE TRUST FUND 84,230
 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 171,049

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 25,692,555
 FROM TRUST FUNDS 23,863,244

 TOTAL POSITIONS 267.00
 TOTAL ALL FUNDS 49,555,799

INFORMATION TECHNOLOGY

The Department of Corrections shall work with the Parole Commission to facilitate the transfer of all of the Commission's computing resources to the Department's Office of Information Technology by July 1, 2009. The Commission shall become a customer of the Department for the provision of computing services and, as such, the Department shall work with the Commission in the development of a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, that will cover all computing services necessary for the successful operation of the Commission. The service level agreement shall be reviewed and approved by the Agency for Enterprise Information Technology.

APPROVED SALARY RATE 8,330,709

597 SALARIES AND BENEFITS POSITIONS 171.50
 FROM GENERAL REVENUE FUND 9,630,011
 FROM ADMINISTRATIVE TRUST FUND 1,149,644

598 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,500

599 EXPENSES
 FROM GENERAL REVENUE FUND 3,883,150
 FROM ADMINISTRATIVE TRUST FUND 2,718

600 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 196,851

601 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,330,911

602 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 50,309

603 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM GENERAL REVENUE FUND 295,329

604 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,668

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

605	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	226,334	
606	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,097,231	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,725,294	1,152,362
	TOTAL POSITIONS	171.50	
	TOTAL ALL FUNDS		18,877,656

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 617, 631 and 644, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

At the discretion of the Department of Corrections, the department is authorized to contract through a request for proposal for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent below what the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.

ADULT MALE CUSTODY OPERATIONS

Funds and positions in Specific Appropriations 607 through 773, include: an increase of 190 full-time equivalent positions and \$5,664,413 from the General Revenue Fund to support the state-wide inmate population increase. These funds and positions are sufficient to provide housing and security for 107,081 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 104,292 inmates.

Funds and positions in Specific Appropriations 607 through 773 are provided to address security needs for the additional prison populations expected in Fiscal Year 2009-2010 as projected by the Criminal Justice Estimating Conference.

	APPROVED SALARY RATE	388,280,858	
607	SALARIES AND BENEFITS POSITIONS	10,551.00	
	FROM GENERAL REVENUE FUND	453,768,298	
	FROM FEDERAL GRANTS TRUST FUND		58,451,369
608	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,556,616	
	FROM GRANTS AND DONATIONS TRUST FUND		91,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

609	EXPENSES		
	FROM GENERAL REVENUE FUND	32,841,421	
	FROM FEDERAL GRANTS TRUST FUND . . .		216,949
	FROM GRANTS AND DONATIONS TRUST		
	FUND		240,389

From the funds in Specific Appropriation 609, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

From the funds in Specific Appropriation 609, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment of lieu of taxes for the Sago Palm facility formerly owned by the Department of Juvenile Justice.

610	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,341,978	
	FROM FEDERAL GRANTS TRUST FUND . . .		750,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		250,000

611	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	32,361,085	
	FROM FEDERAL GRANTS TRUST FUND . . .		83,421

611A	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	4,041,342	

Funds in Specific Appropriation 611A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.

612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,065,631	
	FROM FEDERAL GRANTS TRUST FUND . . .		273,617

613	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,389,139	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,172

614	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,223,270	

615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,618,841	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		626,826

616	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,466,232	

617	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	85,727,069	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		1,300,586

618	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	394,099	

619	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	2,876,241	

Funds in Specific Appropriation 619 are provided for payments

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Polk.....	1,394,416
Sago Palm.....	1,481,825

620	FIXED CAPITAL OUTLAY	
	CONTRACTED CORRECTIONAL INSTITUTIONS -	
	LEASE PURCHASE	
	FROM GENERAL REVENUE FUND	3,456,623

621	FIXED CAPITAL OUTLAY	
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND	39,401,563

Funds in Specific Appropriation 621 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County)	3,427,290
Moore Haven Correctional Facility (Glades County).....	3,072,602
South Bay Correctional Facility (Palm Beach County).....	5,056,430
Graceville Correctional Facility (Jackson County).....	7,592,223

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	692,529,448	
FROM TRUST FUNDS		62,402,329
TOTAL POSITIONS	10,551.00	
TOTAL ALL FUNDS		754,931,777

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 44,175,595

622	SALARIES AND BENEFITS	POSITIONS	1,246.00
	FROM GENERAL REVENUE FUND		60,619,244
	FROM GRANTS AND DONATIONS TRUST	FUND	123,755

623	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	506,291	
	FROM GRANTS AND DONATIONS TRUST	FUND	32,884

624	EXPENSES		
	FROM GENERAL REVENUE FUND	2,625,607	
	FROM GRANTS AND DONATIONS TRUST	FUND	50,703

625	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,069,925	
	FROM GRANTS AND DONATIONS TRUST	FUND	15,841

626	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	625,305

627	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	187,659	
	FROM GRANTS AND DONATIONS TRUST	FUND	22,509

628	SPECIAL CATEGORIES	
	OVERTIME	
	FROM GENERAL REVENUE FUND	869,295

629	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	1,049,899

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

630	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	385,793	
631	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	26,574,926	597,359
632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,084	
633	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,058,970	

Funds in Specific Appropriation 633 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	99,585,998	843,051
FROM TRUST FUNDS		
TOTAL POSITIONS	1,246.00	
TOTAL ALL FUNDS		100,429,049

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	24,654,887		
634	SALARIES AND BENEFITS POSITIONS 643.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	42,403,211	383,945
635	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	374,215	
636	EXPENSES FROM GENERAL REVENUE FUND	1,329,156	
637	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20,185	500,000
638	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,841,955	483,667
639	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
640	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	217,664	191,046
641	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	886,977	
642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,053,810	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

643	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	166,019	
644	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	16,843,925	195,403
645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,479	
646	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,626,088	

Funds in Specific Appropriation 646 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND	67,802,283		
FROM TRUST FUNDS			1,754,061
TOTAL POSITIONS	643.00		
TOTAL ALL FUNDS			69,556,344

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	183,063,836	
647	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5,153.00 256,812,335	
648	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,408,809	
649	EXPENSES FROM GENERAL REVENUE FUND	4,590,153	
650	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	88,611	
651	FOOD PRODUCTS FROM GENERAL REVENUE FUND	13,507,668	
652	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,762,621	
653	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,175,477	
654	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,404,272	
655	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,675,581	
656	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,602,504	
657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	59,038	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
 FROM GENERAL REVENUE FUND 290,087,069

 TOTAL POSITIONS 5,153.00
 TOTAL ALL FUNDS 290,087,069

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 71,577,149

658 SALARIES AND BENEFITS POSITIONS 2,043.00
 FROM GENERAL REVENUE FUND 102,364,808
 FROM FEDERAL GRANTS TRUST FUND 8,564

659 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 792,455

660 EXPENSES
 FROM GENERAL REVENUE FUND 4,222,611
 FROM FEDERAL GRANTS TRUST FUND 31,090

661 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 250,000

662 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 6,753,834
 FROM FEDERAL GRANTS TRUST FUND 32,449

663 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 87,126

664 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 364,703
 FROM FEDERAL GRANTS TRUST FUND 46,893

665 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 649,643

666 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,228,298

667 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 692,742

668 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 23,617

TOTAL: RECEPTION CENTER OPERATIONS
 FROM GENERAL REVENUE FUND 118,179,837
 FROM TRUST FUNDS 368,996

 TOTAL POSITIONS 2,043.00
 TOTAL ALL FUNDS 118,548,833

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

APPROVED SALARY RATE 36,650,924

669 SALARIES AND BENEFITS POSITIONS 1,008.00
 FROM GENERAL REVENUE FUND 35,987,294
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 20,224,247
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,139

670 EXPENSES
 FROM GENERAL REVENUE FUND 585,129

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		641,597
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
671	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		49,020
672	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,227,970	
673	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		214,519
<p>Funds and positions in Specific Appropriation 673 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).</p>			
674	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,063,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		284,315
675	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
676	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	
677	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	363,968	
678	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	288,121	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		154,935
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	51,019,950	
	FROM TRUST FUNDS		21,651,548
	TOTAL POSITIONS	1,008.00	
	TOTAL ALL FUNDS		72,671,498
ROAD PRISON OPERATIONS			
	APPROVED SALARY RATE	3,761,165	
679	SALARIES AND BENEFITS	95.00	
	POSITIONS		364
	FROM GENERAL REVENUE FUND		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		5,569,654
680	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		507,513
681	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
682	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,284

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

683	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
684	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND	364	
	FROM TRUST FUNDS		6,519,233
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,519,597

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,598,255	
685	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,368.00 64,034,120	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		65,121
686	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	275,763	
687	EXPENSES FROM GENERAL REVENUE FUND	3,131,952	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	57,578	
689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
690	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	64,862	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,101	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	67,614,029	
	FROM TRUST FUNDS		68,735
	TOTAL POSITIONS	1,368.00	
	TOTAL ALL FUNDS		67,682,764

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,787,573	
692	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	175.00 12,039,427	
693	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
694	EXPENSES FROM GENERAL REVENUE FUND	2,121,183	
	FROM GRANTS AND DONATIONS TRUST FUND		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		2,678,250

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	260,642	
696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,307,104	

From the funds in Specific Appropriation 696, \$1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).

697	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	102,900	
698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,239	

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	15,834,495	
	FROM TRUST FUNDS		2,980,035
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		18,814,530

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,468,779	
699	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	612.00 26,292,064	
700	EXPENSES FROM GENERAL REVENUE FUND	69,922,980	
701	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	208,154	3,600,000
702	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	4,653	
703	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,808,133	
704	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	3,515,149	
705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,114	
707	FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY FROM GENERAL REVENUE FUND	2,861,908	

From the funds in Specific Appropriation 707, \$2,861,908 in non-recurring general revenue is appropriated for land acquisition, planning, development and permitting of future prison sites.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	107,630,155	
FROM TRUST FUNDS		3,600,000
TOTAL POSITIONS	612.00	
TOTAL ALL FUNDS		111,230,155

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE	78,345,365	
708 SALARIES AND BENEFITS POSITIONS	2,091.00	
FROM GENERAL REVENUE FUND	108,598,101	
FROM FEDERAL GRANTS TRUST FUND		27,568
709 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	42,455	
710 EXPENSES		
FROM GENERAL REVENUE FUND	33,045	
FROM FEDERAL GRANTS TRUST FUND		14,108
711 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	316,385	
711A SPECIAL CATEGORIES		
BUILDING/OFFICE RENT PAYMENTS		
FROM GENERAL REVENUE FUND	11,887,792	

Funds in Specific Appropriation 711A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.

712 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	83,919	
713 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,696,757	
714 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	300,704	
TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	123,959,158	
FROM TRUST FUNDS		41,676
TOTAL POSITIONS	2,091.00	
TOTAL ALL FUNDS		124,000,834

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE	13,171,420	
715 SALARIES AND BENEFITS POSITIONS	302.00	
FROM GENERAL REVENUE FUND	19,401,538	
716 EXPENSES		
FROM GENERAL REVENUE FUND	1,152,703	
717 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	17,310	
718 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,357	
719 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	57,537	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DRUG OFFENDER PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND 20,638,445
 TOTAL POSITIONS 302.00
 TOTAL ALL FUNDS 20,638,445

PRE TRIAL INTERVENTION SUPERVISION

APPROVED SALARY RATE 2,782,300
 719A SALARIES AND BENEFITS POSITIONS 71.00
 FROM GENERAL REVENUE FUND 4,098,140
 719B EXPENSES
 FROM GENERAL REVENUE FUND 290,893
 719C SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,565
 719D SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 18,467
 TOTAL: PRE TRIAL INTERVENTION SUPERVISION
 FROM GENERAL REVENUE FUND 4,409,065
 TOTAL POSITIONS 71.00
 TOTAL ALL FUNDS 4,409,065

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE 17,401,269
 720 SALARIES AND BENEFITS POSITIONS 401.00
 FROM GENERAL REVENUE FUND 26,074,752
 FROM FEDERAL GRANTS TRUST FUND 130,191
 721 EXPENSES
 FROM GENERAL REVENUE FUND 281,045
 FROM FEDERAL GRANTS TRUST FUND 50,609
 721A SPECIAL CATEGORIES
 BUILDING/OFFICE RENT PAYMENTS
 FROM GENERAL REVENUE FUND 1,595,379

Funds in Specific Appropriation 721A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.

722 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 13,711
 723 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 120,503
 724 SPECIAL CATEGORIES
 ELECTRONIC MONITORING
 FROM GENERAL REVENUE FUND 6,276,469
 TOTAL: COMMUNITY CONTROL SUPERVISION
 FROM GENERAL REVENUE FUND 34,361,859
 FROM TRUST FUNDS 180,800
 TOTAL POSITIONS 401.00
 TOTAL ALL FUNDS 34,542,659

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE 15,560,516
 725 SALARIES AND BENEFITS POSITIONS 318.00
 FROM GENERAL REVENUE FUND 22,658,728

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		24,806
726	EXPENSES		
	FROM GENERAL REVENUE FUND	216,898	
	FROM FEDERAL GRANTS TRUST FUND . . .		212,243
726A	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	1,158,047	
<p>Funds in Specific Appropriation 726A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.</p>			
727	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,488	
728	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	68,203	
	FROM FEDERAL GRANTS TRUST FUND . . .		30,030
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND	24,107,364	
	FROM TRUST FUNDS		267,079
	TOTAL POSITIONS	318.00	
	TOTAL ALL FUNDS		24,374,443

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

729	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
730	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,963,104	
731	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	226,004	
732	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	15,348,364	
	FROM FEDERAL GRANTS TRUST FUND . . .		550,000

From the funds in Specific Appropriation 732, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	20,837,472	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		21,387,472

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	1,429,690	
733	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND		2,351,557
734	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		18,490
735	EXPENSES		
	FROM GENERAL REVENUE FUND		17,239

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

735A SPECIAL CATEGORIES
 BUILDING/OFFICE RENT PAYMENTS
 FROM GENERAL REVENUE FUND 95,780

Funds in Specific Appropriation 735A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.

736 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 26,284

TOTAL: OFFENDER MANAGEMENT AND CONTROL
 FROM GENERAL REVENUE FUND 2,509,350

TOTAL POSITIONS 41.00
 TOTAL ALL FUNDS 2,509,350

COMMUNITY FACILITY OPERATIONS

737 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,816,521

737A SPECIAL CATEGORIES
 JUDICIAL/DEPARTMENT OF CORRECTIONS
 SENTENCING ALTERNATIVES
 FROM FEDERAL GRANTS TRUST FUND 3,000,000

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(11), Florida Statutes, \$3,000,000 in non-recurring funds from the Federal Grants Trust Fund is provided in Specific Appropriation 737A to establish Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs will be initiated in communities where the local court, and Department of Corrections in conjunction with community stakeholders agree to implement evidence-based practices and graduated incentives that will result in a reduction in prison admission for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS
 FROM GENERAL REVENUE FUND 2,816,521
 FROM TRUST FUNDS 3,000,000
 TOTAL ALL FUNDS 5,816,521

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 123,659,701

738 SALARIES AND BENEFITS POSITIONS 2,805.00
 FROM GENERAL REVENUE FUND 165,173,976

739 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 11,121,834

740 EXPENSES
 FROM GENERAL REVENUE FUND 14,726,481

741 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 532,229

742 LUMP SUM
 OPERATIONAL DEFICIT
 FROM GENERAL REVENUE FUND 30,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

742A	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	991,690	
<p>Funds in Specific Appropriation 742A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.</p>			
743	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	808,024	
744	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	693,664	
745	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	149,737,069	116,000
<p>From the funds in Specific Appropriation 745, \$100,000 is provided for Hepatitis B vaccinations for inmates.</p>			
746	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	22,356,644	
747	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	15,530,985	
748	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	348,656	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	412,021,252	116,000
	TOTAL POSITIONS	2,805.00	
	TOTAL ALL FUNDS		412,137,252
TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	APPROVED SALARY RATE	530,706	
749	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11.50 104,493	517,826
750	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		184,207
751	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	179,547	721,494
752	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		27,019
753	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	5,704,554	
754	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	27,898,032	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES		
FROM GENERAL REVENUE FUND	33,886,626	
FROM TRUST FUNDS		1,450,546
TOTAL POSITIONS	11.50	
TOTAL ALL FUNDS		35,337,172

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,749,135	
755 SALARIES AND BENEFITS POSITIONS	40.00	
FROM GENERAL REVENUE FUND	1,318,487	
FROM FEDERAL GRANTS TRUST FUND		787,108
756 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		4,809
757 EXPENSES		
FROM GENERAL REVENUE FUND	71,548	
FROM FEDERAL GRANTS TRUST FUND		622,865
758 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		73,600
759 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM GENERAL REVENUE FUND	1,261,333	
FROM FEDERAL GRANTS TRUST FUND		3,072,341
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	2,651,368	
FROM TRUST FUNDS		4,560,723
TOTAL POSITIONS	40.00	
TOTAL ALL FUNDS		7,212,091

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	14,898,216	
760 SALARIES AND BENEFITS POSITIONS	345.00	
FROM GENERAL REVENUE FUND	13,929,181	
FROM FEDERAL GRANTS TRUST FUND		2,798,690
761 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	497,186	
FROM FEDERAL GRANTS TRUST FUND		666,172
762 EXPENSES		
FROM GENERAL REVENUE FUND	1,981,294	
FROM FEDERAL GRANTS TRUST FUND		392,275
763 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	71,000	
FROM FEDERAL GRANTS TRUST FUND		472,386
764 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	39,226	
FROM FEDERAL GRANTS TRUST FUND		1,757,078
765 SPECIAL CATEGORIES		
GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT		
FROM FEDERAL GRANTS TRUST FUND		494,974
766 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	100,721	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		23,134	
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		16,641,742	6,581,575
	TOTAL POSITIONS	345.00		
	TOTAL ALL FUNDS			23,223,317
ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				
	APPROVED SALARY RATE	3,826,176		
768	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	69.00	4,946,400	447,696
769	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		120,274	
770	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		427,696	119,152
771	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		9,000	3,000
772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		2,830,057	324,848
773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		3,872	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		8,337,299	894,696
	TOTAL POSITIONS	69.00		
	TOTAL ALL FUNDS			9,231,995
TOTAL:	CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS		2,276,233,865	145,085,752
	TOTAL POSITIONS	30,128.00		
	TOTAL ALL FUNDS			2,421,319,617
	TOTAL APPROVED SALARY RATE	1,133,262,987		

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Justice Administration Commission shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the Commission to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

APPROVED SALARY RATE 3,534,482

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

781	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,760,063	
782	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	19,776	
783	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	756,306	
	FROM GRANTS AND DONATIONS TRUST	FUND		428,416
784	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	39,164	
786	LUMP SUM			
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS	POSITIONS	14.00	

The positions in Specific Appropriation 786 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2009-2010 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

787	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	. . . . .	92,160	
	FROM GRANTS AND DONATIONS TRUST	FUND		300,000
788	SPECIAL CATEGORIES			
	SEXUAL PREDATOR CIVIL COMMITMENT	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	. . . . .	4,029,194	

Funds in Specific Appropriation 788 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

789	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	86,520	
790	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF FINANCIAL	SERVICES - AUDITS OF CLERK BUDGETS		
	FROM GENERAL REVENUE FUND	. . . . .	68,624	
791	SPECIAL CATEGORIES			
	PUBLIC DEFENDER DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	19,645,299	

Funds in Specific Appropriation 791 are provided for the Public

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127
16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512
20th Judicial Circuit.....	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

792 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 5,551,694

Funds in Specific Appropriation 792 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

793 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 63,189

794 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 8,676,095

Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by judicial circuit.

From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

VIOLOATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLOATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
py VIOLOATION OF PROBATION (VOCC)JUVENILE DELINQUENCY	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services shall not exceed the rates in effect for the 2007-2008 fiscal year.

795 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	11,280,680

Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	667,530
2nd Judicial Circuit.....	354,970
3rd Judicial Circuit.....	132,010
4th Judicial Circuit.....	487,570
5th Judicial Circuit.....	366,735
6th Judicial Circuit.....	660,495
7th Judicial Circuit.....	497,000
8th Judicial Circuit.....	249,950
9th Judicial Circuit.....	523,430
10th Judicial Circuit.....	325,710
11th Judicial Circuit.....	2,332,530
12th Judicial Circuit.....	294,375
13th Judicial Circuit.....	627,925
14th Judicial Circuit.....	124,410
15th Judicial Circuit.....	782,030
16th Judicial Circuit.....	96,650
17th Judicial Circuit.....	1,394,540
18th Judicial Circuit.....	397,925
19th Judicial Circuit.....	285,480
20th Judicial Circuit.....	679,415

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

796 SPECIAL CATEGORIES	
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL	
LIABILITY	
FROM GENERAL REVENUE FUND	12,222,388

Funds in Specific Appropriation 796 are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

797 SPECIAL CATEGORIES	
STATE ATTORNEY AND PUBLIC DEFENDER	
TRAINING	
FROM GENERAL REVENUE FUND	33,529
FROM GRANTS AND DONATIONS TRUST	
FUND	3,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

798	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND	952,054	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,600,000
799	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,759,966	
	FROM CHILD SUPPORT TRUST FUND		84,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		88,520
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		25,853

From the funds provided in Specific Appropriation 799, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

800	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL		
	SERVICES FOR THE POSTCONVICTION CAPITAL		
	COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	2,125,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	73,161,701	
	FROM TRUST FUNDS		4,530,248
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		77,691,949

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

The Guardian Ad Litem shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the agency to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	20,338,490	
802	SALARIES AND BENEFITS	POSITIONS	547.00
	FROM GENERAL REVENUE FUND		26,328,787
	Funds and positions in Specific Appropriations 802 through 808, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.		
803	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	125,001	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
804	EXPENSES		
	FROM GENERAL REVENUE FUND	1,611,235	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,249
805	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

806	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	892,656	
807	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,473,393	110,000
808	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	270,270	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	30,725,342	
	FROM TRUST FUNDS		320,249
	TOTAL POSITIONS	547.00	
	TOTAL ALL FUNDS		31,045,591

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 809 through 910. Funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Grants and Donations Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,195,634	
809	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	231.75 11,467,675	372,498 1,768,198
810	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	30,415	100,000
811	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	878,726	9,047 128,769
812	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,223	
813	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,874	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,430,913	
	FROM TRUST FUNDS		2,378,512
	TOTAL POSITIONS	231.75	
	TOTAL ALL FUNDS		14,809,425

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,742,637	
814	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	116.00 6,629,258	215,235

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		516,975
815	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,381	
	FROM GRANTS AND DONATIONS TRUST FUND		141,480
816	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	358,076	
	FROM GRANTS AND DONATIONS TRUST FUND		224,128
817	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,775	
818	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,093	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,052,583	
	FROM TRUST FUNDS		1,097,818
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		8,150,401

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,438,492	
819	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND	3,851,117	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		124,995
	FROM GRANTS AND DONATIONS TRUST FUND		540,000
820	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,857	
	FROM GRANTS AND DONATIONS TRUST FUND		11,440
821	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	220,312	
	FROM GRANTS AND DONATIONS TRUST FUND		101,108
822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,249	
823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,034	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,100,569	
	FROM TRUST FUNDS		777,543
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		4,878,112

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,827,779	
824	SALARIES AND BENEFITS POSITIONS	370.00	
	FROM GENERAL REVENUE FUND	18,864,215	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		612,900
	FROM GRANTS AND DONATIONS TRUST FUND		2,081,814

From the positions and funds provided in Specific Appropriation 824,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,844	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		485,340
826	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	294,321	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		779,214
827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,959	
828	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	19,406,743	
	FROM TRUST FUNDS		4,125,068
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		23,531,811

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,427,000	
829	SALARIES AND BENEFITS POSITIONS	225.00	
	FROM GENERAL REVENUE FUND	12,706,397	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		412,489
	FROM GRANTS AND DONATIONS TRUST		
	FUND		554,708
830	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,599	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		79,194
831	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	537,969	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,476
832	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,541	
833	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,740	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,334,246	
	FROM TRUST FUNDS		1,080,867
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		14,415,113

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	22,511,172	
834	SALARIES AND BENEFITS POSITIONS	475.00	
	FROM GENERAL REVENUE FUND	23,858,808	

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	FROM STATE ATTORNEYS REVENUE TRUST FUND		775,419
	FROM GRANTS AND DONATIONS TRUST FUND		4,908,725
835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,869	
	FROM GRANTS AND DONATIONS TRUST FUND		86,662
836	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	494,686	
	FROM GRANTS AND DONATIONS TRUST FUND		768,471
837	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99,731	
838	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,724	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	24,562,818	
	FROM TRUST FUNDS		6,539,277
	TOTAL POSITIONS	475.00	
	TOTAL ALL FUNDS		31,102,095

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		11,246,039
839	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND		12,571,103
	FROM STATE ATTORNEYS REVENUE TRUST FUND		408,429
	FROM GRANTS AND DONATIONS TRUST FUND		1,688,551
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM GRANTS AND DONATIONS TRUST FUND		83,867
841	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	628,705	
	FROM GRANTS AND DONATIONS TRUST FUND		493,121
842	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,280	
843	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,294,456	
	FROM TRUST FUNDS		2,693,968
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		15,988,424

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		6,298,617
844	SALARIES AND BENEFITS	POSITIONS	139.00
	FROM GENERAL REVENUE FUND		7,362,530

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		238,982
	FROM GRANTS AND DONATIONS TRUST FUND		684,652
845	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,533	
	FROM GRANTS AND DONATIONS TRUST FUND		88,934
846	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	296,172	
	FROM GRANTS AND DONATIONS TRUST FUND		23,420
847	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,278	
848	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,721,019	
	FROM TRUST FUNDS		1,035,988
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		8,757,007

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,911,342	
849	SALARIES AND BENEFITS POSITIONS	328.00	
	FROM GENERAL REVENUE FUND	18,310,001	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		594,614
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		157,747
	FROM GRANTS AND DONATIONS TRUST FUND		1,348,172

From the positions and funds provided in Specific Appropriation 849, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the funds in Specific Appropriation 849, \$666,666 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

850	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,336	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
851	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	987,111	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		35,225
	FROM GRANTS AND DONATIONS TRUST FUND		198,009
852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	71,109	
853	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	26,486	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 19,490,043
 FROM TRUST FUNDS 2,397,767

 TOTAL POSITIONS 328.00
 TOTAL ALL FUNDS 21,887,810

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,222,454

854 SALARIES AND BENEFITS POSITIONS 216.00
 FROM GENERAL REVENUE FUND 11,204,256
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 363,777
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,854,874

From the funds in Specific Appropriation 854, \$666,666 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

855 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 31,189
 FROM GRANTS AND DONATIONS TRUST
 FUND 121,659

856 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 227,396
 FROM GRANTS AND DONATIONS TRUST
 FUND 357,660

857 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 44,005

858 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 14,365

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,521,211
 FROM TRUST FUNDS 2,697,970

 TOTAL POSITIONS 216.00
 TOTAL ALL FUNDS 14,219,181

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 53,206,335

859 SALARIES AND BENEFITS POSITIONS 1,262.00
 FROM GENERAL REVENUE FUND 44,216,865
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,435,280
 FROM CHILD SUPPORT TRUST FUND 18,364,528
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 206,928
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,636,351

From the positions and funds provided in Specific Appropriation 859, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

860 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 239,005
 FROM CHILD SUPPORT TRUST FUND 868,300
 FROM GRANTS AND DONATIONS TRUST
 FUND 286,053

861 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 806,040

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CHILD SUPPORT TRUST FUND		3,894,263
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		1,615,051
862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	470,381	
	FROM CHILD SUPPORT TRUST FUND		27,412
863	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,221	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	45,754,512	
	FROM TRUST FUNDS		31,737,886
	TOTAL POSITIONS	1,262.00	
	TOTAL ALL FUNDS		77,492,398

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	8,453,641	
864	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	10,368,397	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		336,389
	FROM GRANTS AND DONATIONS TRUST FUND		177,834
865	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,211	
866	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	415,831	
	FROM GRANTS AND DONATIONS TRUST FUND		82,838
867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	54,983	
868	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,461	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,871,883	
	FROM TRUST FUNDS		597,061
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		11,468,944

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	17,101,131	
869	SALARIES AND BENEFITS POSITIONS	351.00	
	FROM GENERAL REVENUE FUND	18,711,565	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		608,026
	FROM GRANTS AND DONATIONS TRUST FUND		2,240,089

From the positions and funds provided in Specific Appropriation 869, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 869, \$666,666 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

870	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	119,228	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,877
871	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	662,279	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		248,117
872	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	90,428	
873	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,827	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	19,590,327	
	FROM TRUST FUNDS		3,115,109
	TOTAL POSITIONS	351.00	
	TOTAL ALL FUNDS		22,705,436

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,504,645

874	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM GENERAL REVENUE FUND		6,855,420	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			222,691
	FROM GRANTS AND DONATIONS TRUST			
	FUND			490,392
875	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	9,899		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			29,900
876	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	243,953		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,338
877	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	28,847		
878	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,697		
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				
	CIRCUIT			
	FROM GENERAL REVENUE FUND	7,145,816		
	FROM TRUST FUNDS			746,321
	TOTAL POSITIONS	123.00		
	TOTAL ALL FUNDS			7,892,137

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,872,160

879	SALARIES AND BENEFITS	POSITIONS	329.00	
	FROM GENERAL REVENUE FUND		18,241,604	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		592,699
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		82,519
FROM GRANTS AND DONATIONS TRUST FUND		1,910,493

From the positions and funds provided in Specific Appropriation 879, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

880 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	74,365	
FROM GRANTS AND DONATIONS TRUST FUND		66,018

881 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	623,549	
FROM CIVIL RICO TRUST FUND		31,959
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		61,459
FROM GRANTS AND DONATIONS TRUST FUND		78,274

882 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	54,779	

883 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	10,569	
FROM GRANTS AND DONATIONS TRUST FUND		1,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	19,004,866	
FROM TRUST FUNDS		2,824,421
TOTAL POSITIONS	329.00	
TOTAL ALL FUNDS		21,829,287

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,088,374

884 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	3,522,634	
FROM STATE ATTORNEYS REVENUE TRUST FUND		114,566
FROM GRANTS AND DONATIONS TRUST FUND		380,171

885 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,490	
FROM GRANTS AND DONATIONS TRUST FUND		76,054

886 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	140,468	
FROM GRANTS AND DONATIONS TRUST FUND		159,219

887 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	23,890	

888 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,041	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	3,709,523	
FROM TRUST FUNDS		730,010
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		4,439,533

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,352,965

889 SALARIES AND BENEFITS POSITIONS	509.00	
FROM GENERAL REVENUE FUND	28,112,463	
FROM STATE ATTORNEYS REVENUE TRUST FUND		913,553
FROM GRANTS AND DONATIONS TRUST FUND		2,907,868

From the positions and funds provided in Specific Appropriation 889, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the funds in Specific Appropriation 889, \$666,666 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

890 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	114,991	
FROM GRANTS AND DONATIONS TRUST FUND		122,864
891 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	1,182,027	
FROM GRANTS AND DONATIONS TRUST FUND		179,215
892 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	370,228	
893 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	23,491	
894 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GRANTS AND DONATIONS TRUST FUND		293

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	29,803,200	
FROM TRUST FUNDS		4,123,793
TOTAL POSITIONS	509.00	
TOTAL ALL FUNDS		33,926,993

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,359,041

895 SALARIES AND BENEFITS POSITIONS	294.00	
FROM GENERAL REVENUE FUND	15,634,063	
FROM STATE ATTORNEYS REVENUE TRUST FUND		507,435
FROM GRANTS AND DONATIONS TRUST FUND		1,213,921
896 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,100	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		32,500
897	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	628,147	
	FROM GRANTS AND DONATIONS TRUST FUND		42,569
898	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	52,967	
899	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,587	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,349,864	
	FROM TRUST FUNDS		1,796,425
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		18,146,289

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	7,735,570	
900	SALARIES AND BENEFITS POSITIONS	166.00	
	FROM GENERAL REVENUE FUND	8,391,977	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		272,734
	FROM GRANTS AND DONATIONS TRUST FUND		1,345,254
901	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,414	
	FROM GRANTS AND DONATIONS TRUST FUND		76,678
902	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	526,137	
	FROM GRANTS AND DONATIONS TRUST FUND		5,639
903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,323	
904	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,764	
905	SPECIAL CATEGORIES LEAVE LIABILITY FROM GRANTS AND DONATIONS TRUST FUND		200,335
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,999,615	
	FROM TRUST FUNDS		1,900,640
	TOTAL POSITIONS	166.00	
	TOTAL ALL FUNDS		10,900,255

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	13,558,439	
906	SALARIES AND BENEFITS POSITIONS	298.00	
	FROM GENERAL REVENUE FUND	14,810,379	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		480,911

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CIVIL RICO TRUST FUND		116,843
	FROM GRANTS AND DONATIONS TRUST FUND		2,003,506
907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,100	
	FROM GRANTS AND DONATIONS TRUST FUND		93,417
908	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	826,907	
	FROM CIVIL RICO TRUST FUND		27,102
	FROM GRANTS AND DONATIONS TRUST FUND		112,905
909	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	73,178	
910	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
	FROM GRANTS AND DONATIONS TRUST FUND		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,763,588	
	FROM TRUST FUNDS		2,835,164
	TOTAL POSITIONS	298.00	
	TOTAL ALL FUNDS		18,598,752

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 911 through 1006. The total funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Indigent Criminal Defense Trust Fund.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,573,495	
911	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	6,796,046	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		211,032
	FROM GRANTS AND DONATIONS TRUST FUND		79,431
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		305,586
912	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000
913	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	205,646	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,459
914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,777	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,049,073
 FROM TRUST FUNDS 761,508

 TOTAL POSITIONS 119.00
 TOTAL ALL FUNDS 7,810,581

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,788,215

915 SALARIES AND BENEFITS POSITIONS 83.00
 FROM GENERAL REVENUE FUND 4,703,171
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 146,177
 FROM GRANTS AND DONATIONS TRUST FUND 35,676
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 146,366

916 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,487
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 57,572

917 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 171,283
 FROM GRANTS AND DONATIONS TRUST FUND 1,677
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 80,518

918 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,853

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,910,794
 FROM TRUST FUNDS 467,986

 TOTAL POSITIONS 83.00
 TOTAL ALL FUNDS 5,378,780

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,809,270

919 SALARIES AND BENEFITS POSITIONS 30.00
 FROM GENERAL REVENUE FUND 2,194,923
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 68,318
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 88,501

920 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 251
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 34,216

921 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 94,998
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 23,485

922 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,694

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,297,866
 FROM TRUST FUNDS 214,520

 TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 2,512,386

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,787,583

923 SALARIES AND BENEFITS POSITIONS 144.00
 FROM GENERAL REVENUE FUND 9,195,602
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 286,057
 FROM GRANTS AND DONATIONS TRUST FUND 201,086
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 266,284

924 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,001
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 132,308

925 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 274,509
 FROM GRANTS AND DONATIONS TRUST FUND 50,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 137,625

926 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 42,396

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,534,508
 FROM TRUST FUNDS 1,073,360

 TOTAL POSITIONS 144.00
 TOTAL ALL FUNDS 10,607,868

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,490,994

927 SALARIES AND BENEFITS POSITIONS 101.00
 FROM GENERAL REVENUE FUND 5,698,024
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 176,863
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 182,844

928 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,727
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 309,101

929 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 119,068
 FROM GRANTS AND DONATIONS TRUST FUND 8,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 182,322

930 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,541

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,862,360
 FROM TRUST FUNDS 859,130

 TOTAL POSITIONS 101.00
 TOTAL ALL FUNDS 6,721,490

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,687,384

931 SALARIES AND BENEFITS POSITIONS 222.00
 FROM GENERAL REVENUE FUND 12,422,745
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 385,805
 FROM GRANTS AND DONATIONS TRUST
 FUND 377,451
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 756,012

932 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 78,566
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,836
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 111,956

933 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 522,557
 FROM GRANTS AND DONATIONS TRUST
 FUND 8,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 291,341

934 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 69,456

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,093,324
 FROM TRUST FUNDS 1,935,401

 TOTAL POSITIONS 222.00
 TOTAL ALL FUNDS 15,028,725

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,389,275

935 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 6,723,367
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 208,617
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 177,795

936 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,230

937 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 149,464
 FROM GRANTS AND DONATIONS TRUST
 FUND 6,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 109,924

938 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 41,360

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	6,914,221	
FROM TRUST FUNDS		505,566
TOTAL POSITIONS	115.00	
TOTAL ALL FUNDS		7,419,787

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,556,593	
939 SALARIES AND BENEFITS POSITIONS	74.00	
FROM GENERAL REVENUE FUND	4,454,708	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		138,265
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,774
940 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,759	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,600
941 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	108,234	
FROM GRANTS AND DONATIONS TRUST FUND		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		49,630
942 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	16,455	

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	4,592,156	
FROM TRUST FUNDS		363,269
TOTAL POSITIONS	74.00	
TOTAL ALL FUNDS		4,955,425

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,464,486	
943 SALARIES AND BENEFITS POSITIONS	206.00	
FROM GENERAL REVENUE FUND	8,901,188	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		276,684
FROM GRANTS AND DONATIONS TRUST FUND		1,591,055
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,749,222

From the funds in Specific Appropriation 943, \$333,333 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

944 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,000	
FROM GRANTS AND DONATIONS TRUST FUND		7,500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,520
945 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	739,280	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		10,413

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

946	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,233	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,700,701	
	FROM TRUST FUNDS		3,776,394
	TOTAL POSITIONS	206.00	
	TOTAL ALL FUNDS		13,477,095

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,640,272	
947	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND		6,281,254
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		195,026
	FROM GRANTS AND DONATIONS TRUST		
	FUND		333,333
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		428,248

From the funds in Specific Appropriation 947, \$333,333 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,424	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		57,430
949	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	184,760	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		157,635
950	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,247	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,525,685	
	FROM TRUST FUNDS		1,171,672
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		7,697,357

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,886,748	
951	SALARIES AND BENEFITS	POSITIONS	384.00
	FROM GENERAL REVENUE FUND		23,276,380
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		723,500
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,021,286
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		390,465
952	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,368	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
953	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	90,913	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

954	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	400,242		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		10,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		22,353	
955	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	179,654		
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	24,005,557		
	FROM TRUST FUNDS		2,242,604	
	TOTAL POSITIONS	384.00		
	TOTAL ALL FUNDS		26,248,161	
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	4,618,152		
956	SALARIES AND BENEFITS	POSITIONS	95.50	
	FROM GENERAL REVENUE FUND		5,259,914	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		163,363	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		350,667	
957	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	19,836		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		20,000	
958	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	232,075		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		58,400	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		18,630	
959	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	14,712		
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	5,526,537		
	FROM TRUST FUNDS		611,060	
	TOTAL POSITIONS	95.50		
	TOTAL ALL FUNDS		6,137,597	
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	11,516,469		
960	SALARIES AND BENEFITS	POSITIONS	223.50	
	FROM GENERAL REVENUE FUND		11,420,030	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		355,100	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,569,633	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		1,590,609	
From the funds in Specific Appropriation 960, \$333,333 is provided				
from the Grants and Donations Trust Fund for the purpose of establishing				
or enhancing post plea drug court pursuant to Senate Bill 1726.				
961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	46,413		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
962	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
963	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	535,240	
	FROM GRANTS AND DONATIONS TRUST FUND		107,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		97,638
964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	32,004	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,033,687	
	FROM TRUST FUNDS		3,876,025
	TOTAL POSITIONS	223.50	
	TOTAL ALL FUNDS		15,909,712

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,111,225	
965	SALARIES AND BENEFITS POSITIONS	61.00	
	FROM GENERAL REVENUE FUND	3,694,185	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		114,626
	FROM GRANTS AND DONATIONS TRUST FUND		52,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,022
966	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		140,706
967	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	136,796	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		134,971
968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,227	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,901,309	
	FROM TRUST FUNDS		560,325
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		4,461,634

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,176,405	
969	SALARIES AND BENEFITS POSITIONS	194.00	
	FROM GENERAL REVENUE FUND	10,862,383	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		337,447

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		515,084
970	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	47,601	
	FROM GRANTS AND DONATIONS TRUST FUND		114,866
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		27,708
971	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	159,734	
	FROM GRANTS AND DONATIONS TRUST FUND		78,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		466,113
972	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	80,675	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,150,393	
	FROM TRUST FUNDS		1,539,888
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		12,690,281

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		2,079,695
973	SALARIES AND BENEFITS	POSITIONS	43.00
	FROM GENERAL REVENUE FUND		2,488,415
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		77,391
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		61,199
974	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,347
975	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	75,098	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,678
976	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,773	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,587,254	
	FROM TRUST FUNDS		163,615
	TOTAL POSITIONS	43.00	
	TOTAL ALL FUNDS		2,750,869

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		12,519,902
977	SALARIES AND BENEFITS	POSITIONS	223.00
	FROM GENERAL REVENUE FUND		13,436,435
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		417,974

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND	1,208,089
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,067,554

From the funds in Specific Appropriation 977, \$333,333 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

978 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	82,254	
FROM GRANTS AND DONATIONS TRUST FUND		150,708
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000
979 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	439,010	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,560
980 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	33,350	

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	13,991,049	
FROM TRUST FUNDS		3,077,885
TOTAL POSITIONS	223.00	
TOTAL ALL FUNDS		17,068,934

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,966,289

981 SALARIES AND BENEFITS POSITIONS	119.00	
FROM GENERAL REVENUE FUND	5,933,577	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		184,227
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,143,225
982 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,792	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,160
983 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	347,330	
FROM GRANTS AND DONATIONS TRUST FUND		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		292,829

984 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	43,111	

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	6,336,810	
FROM TRUST FUNDS		1,653,441
TOTAL POSITIONS	119.00	
TOTAL ALL FUNDS		7,990,251

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,788,345

985 SALARIES AND BENEFITS POSITIONS	78.00	
FROM GENERAL REVENUE FUND	4,201,561	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		130,621
	FROM GRANTS AND DONATIONS TRUST FUND		257,360
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		327,542
986	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,893	
	FROM GRANTS AND DONATIONS TRUST FUND		12,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,550
987	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	114,740	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		186,778
988	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,366,729	
	FROM TRUST FUNDS		1,049,851
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		5,416,580

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,186,881	
989	SALARIES AND BENEFITS POSITIONS	128.00	
	FROM GENERAL REVENUE FUND	6,594,592	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		204,719
	FROM GRANTS AND DONATIONS TRUST FUND		701,555
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		403,538
990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		80,000
991	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	351,290	
	FROM GRANTS AND DONATIONS TRUST FUND		64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		192,436
992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,766	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,991,746	
	FROM TRUST FUNDS		1,666,508
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		8,658,254

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,810,830		
993	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,206,151	
994	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	21,114	
995	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	123,941	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	2,351,206	
	TOTAL POSITIONS	. . . . .	34.00	
	TOTAL ALL FUNDS	. . . . .		2,351,206

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,786,080		
996	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,135,699	
997	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,370	
998	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	138,053	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	2,276,122	
	TOTAL POSITIONS	. . . . .	33.00	
	TOTAL ALL FUNDS	. . . . .		2,276,122

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,502,924		
999	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,043,585	
1000	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	727,390	
1001	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	139,857	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	3,910,832	
	TOTAL POSITIONS	. . . . .	50.00	
	TOTAL ALL FUNDS	. . . . .		3,910,832

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,597,104		
1002	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,889,204	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1003 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 3,731

1004 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 92,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,985,096

TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 1,985,096

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,554,079

1005 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,051,787

1006 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 40,021

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,091,808

TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 3,091,808

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE 2,232,312

1007 SALARIES AND BENEFITS POSITIONS 40.00
 FROM GENERAL REVENUE FUND 2,893,030

1008 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,911

1009 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 373,004
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 125,000

1010 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 10

1011 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 374,387

1012 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,350

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND 3,676,692
 FROM TRUST FUNDS 125,000

TOTAL POSITIONS 40.00
 TOTAL ALL FUNDS 3,801,692

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,780,421		
1013	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,242,041	
1014	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	8	
1015	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	448,367	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		125,000
1016	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	384,605	
1017	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	7,657	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL			
	REPRESENTATION TO DEATH-ROW INMATES			
	FROM GENERAL REVENUE FUND	. . . . .	3,082,678	
	FROM TRUST FUNDS	. . . . .		125,000
	TOTAL POSITIONS	. . . . .	31.00	
	TOTAL ALL FUNDS	. . . . .		3,207,678

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	5,267,025		
1018	SALARIES AND BENEFITS	POSITIONS	108.00	
	FROM GENERAL REVENUE FUND	. . . . .	7,330,592	
1019	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	342,770	
1020	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,044,390	
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND	. . . . .		233,446
1021	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	81,410	
1022	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	29,569	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND	. . . . .	8,828,731	
	FROM TRUST FUNDS	. . . . .		233,446
	TOTAL POSITIONS	. . . . .	108.00	
	TOTAL ALL FUNDS	. . . . .		9,062,177

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	4,725,609		
1023	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM GENERAL REVENUE FUND	. . . . .	6,527,621	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		67,000
1024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	284,581	
1025	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,116,734	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		234,488
1026	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	71,844	
	FROM GRANTS AND DONATIONS TRUST FUND		165,425
1027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	28,710	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND	8,029,490	
	FROM TRUST FUNDS		466,913
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		8,496,403

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE	2,290,031	
1028	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	47.00	3,180,710
1029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		156,474
1030	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,479,611	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		86,956
1031	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	34,955	
1032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,769	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND	4,865,519	
	FROM TRUST FUNDS		86,956
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		4,952,475

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	3,042,588	
1033	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	63.00	4,234,441
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		213,771
1035	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,546,193	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CIVIL DEFENSE TRUST FUND		121,892
1036	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	47,521	
1037	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,457	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,060,383	121,892
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		7,182,275
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	3,074,456	
1038	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	67.00 4,315,476	
1039	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	208,569	
1040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,302,793	195,193
1041	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	50,288	
1042	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,628	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,896,754	195,193
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		6,091,947
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	630,221,908	109,006,513
	TOTAL POSITIONS	10,028.75	
	TOTAL ALL FUNDS		739,228,421
	TOTAL APPROVED SALARY RATE	468,627,576	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1043 through 1124, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	65,678,468	
1043	SALARIES AND BENEFITS	POSITIONS	2,103.50
	FROM GENERAL REVENUE FUND		14,276,273
	FROM FEDERAL GRANTS TRUST FUND		371,322
	FROM GRANTS AND DONATIONS TRUST FUND		294,895
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		77,874,207
1044	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	308,491	
	FROM GRANTS AND DONATIONS TRUST FUND		431,204
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,091,235
1045	EXPENSES		
	FROM GENERAL REVENUE FUND	2,223,850	
	FROM FEDERAL GRANTS TRUST FUND		734,005
	FROM GRANTS AND DONATIONS TRUST FUND		683,815
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,346,135
1046	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM FEDERAL GRANTS TRUST FUND		7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		219,973
1047	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	237,455	
	FROM FEDERAL GRANTS TRUST FUND		345,336
	FROM GRANTS AND DONATIONS TRUST FUND		52,758
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,179,197
1048	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	179,110	
1049	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM FEDERAL GRANTS TRUST FUND		5,425,388

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1050	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	605,306		
	FROM FEDERAL GRANTS TRUST FUND		8,440	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,289	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND		1,888,516	
1051	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,404,980		
	FROM FEDERAL GRANTS TRUST FUND		1,706,455	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		138,483	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND		6,090,194	
1052	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	592,821		
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND		3,969,513	
1053	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	136,727		
	FROM FEDERAL GRANTS TRUST FUND		7,180	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,014	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND		723,420	
1053A	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE			
	AND REPAIR - STATE OWNED BUILDINGS			
	FROM GENERAL REVENUE FUND	350,000		
TOTAL:	DETENTION CENTERS			
	FROM GENERAL REVENUE FUND	24,325,784		
	FROM TRUST FUNDS		109,591,267	
	TOTAL POSITIONS	2,103.50		
	TOTAL ALL FUNDS		133,917,051	
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS				
PROGRAM				
AFTERCARE SERVICES - CONDITIONAL RELEASE				
	APPROVED SALARY RATE	808,824		
1054	SALARIES AND BENEFITS			
	POSITIONS	24.00		
	FROM GENERAL REVENUE FUND	1,081,182		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		2,727	
1055	EXPENSES			
	FROM GENERAL REVENUE FUND	121,184		
1056	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND	1,027,622		
1057	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,714		
1058	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	26,914,611		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,519,035	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		992
1059	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,785	
	FROM GRANTS AND DONATIONS TRUST FUND		24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE		
	FROM GENERAL REVENUE FUND	29,156,098	
	FROM TRUST FUNDS		1,522,778
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		30,678,876

JUVENILE PROBATION

	APPROVED SALARY RATE	47,281,360	
1060	SALARIES AND BENEFITS POSITIONS	1,331.00	
	FROM GENERAL REVENUE FUND	54,846,932	
	FROM FEDERAL GRANTS TRUST FUND		31,194
	FROM GRANTS AND DONATIONS TRUST FUND		65,572
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,645,060
1061	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,093,209	
	FROM FEDERAL GRANTS TRUST FUND		88,064
	FROM GRANTS AND DONATIONS TRUST FUND		117,555
1062	EXPENSES		
	FROM GENERAL REVENUE FUND	8,411,953	
	FROM FEDERAL GRANTS TRUST FUND		50,479
	FROM GRANTS AND DONATIONS TRUST FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		494,362
1063	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	68,687	
1064	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	8,664,831	

Funds in Specific Appropriation 1064 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2008-2009. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall gather and maintain the data necessary to allow OPPAGA to continue the longitudinal evaluation of the program, including program expansions, which shall include a comparison of the effectiveness of the various components of the program.

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1065	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	285,687	
1066	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	995,862	70,346
1067	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	8,037,095	396,195 14,813
1068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	481,484	
1069	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,960	
1070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	528,379	44,345 29,699
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	83,427,079	9,055,091
	TOTAL POSITIONS	1,331.00	
	TOTAL ALL FUNDS		92,482,170

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1071	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	184,317	
1072	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	18,581,632	18,462 81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,765,949	99,465
	TOTAL ALL FUNDS		18,865,414

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,696,900	
1073	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	228.50 12,744,296	97,581 293,336

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1074	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	293,481	
	FROM ADMINISTRATIVE TRUST FUND		72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,712
1075	EXPENSES		
	FROM GENERAL REVENUE FUND	2,349,071	
	FROM ADMINISTRATIVE TRUST FUND		745,930
	FROM FEDERAL GRANTS TRUST FUND		14,396
	FROM GRANTS AND DONATIONS TRUST FUND		149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		609,326
1076	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1077	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	414,714	
1078	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	32,222	
1079	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	558,249	
	FROM GRANTS AND DONATIONS TRUST FUND		208,537
1080	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	241,169	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		2,139,189
1081	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	115,638	
1082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	98,375	
	FROM FEDERAL GRANTS TRUST FUND		743
	FROM GRANTS AND DONATIONS TRUST FUND		2,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	16,880,056	
	FROM TRUST FUNDS		4,344,634
	TOTAL POSITIONS	228.50	
	TOTAL ALL FUNDS		21,224,690

INFORMATION TECHNOLOGY

The Department of Juvenile Justice shall work with the Agency for Enterprise Information Technology and the Northwood Shared Resource Center in the development and submission of a transition plan that will relocate the Department's computing resources to the Northwood Shared Resource Center by June 30, 2010. The department shall have one trustee with one vote on the board of the Northwood Shared Resource Center during Fiscal Year 2009-2010.

	APPROVED SALARY RATE	2,832,405	
1083	SALARIES AND BENEFITS		
	POSITIONS	62.50	
	FROM GENERAL REVENUE FUND	3,589,652	
1084	EXPENSES		
	FROM GENERAL REVENUE FUND	2,096,937	
	FROM ADMINISTRATIVE TRUST FUND		47,820

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1085	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	56,826	
1086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	565,988	
1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,390	
1088	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	26,633	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,308	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,376,734	47,820
	TOTAL POSITIONS	62.50	
	TOTAL ALL FUNDS		6,424,554

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1090 through 1112 , the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor’s Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care prior to implementing any change.

From the funds in Specific Appropriations 1090 through 1112, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report, in determining which level of residential beds should be reduced. Prior to any change authorized herein, notification and justification must be provided to the Governor’s Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,886,653	
1090	SALARIES AND BENEFITS POSITIONS	291.00	
	FROM GENERAL REVENUE FUND	9,793,223	
	FROM FEDERAL GRANTS TRUST FUND		26,690
	FROM GRANTS AND DONATIONS TRUST FUND		39,276
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,921,248
1091	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,278	
	FROM FEDERAL GRANTS TRUST FUND		134,909
	FROM GRANTS AND DONATIONS TRUST FUND		31,862
1092	EXPENSES		
	FROM GENERAL REVENUE FUND	1,320,339	
	FROM FEDERAL GRANTS TRUST FUND		398,997

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	FROM GRANTS AND DONATIONS TRUST FUND		23,761
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		264,925
1093	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		21,231
1094	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	477,395	
	FROM FEDERAL GRANTS TRUST FUND		166,663
	FROM GRANTS AND DONATIONS TRUST FUND		41,490
1095	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	44,571	
1096	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	530,782	
	FROM FEDERAL GRANTS TRUST FUND		689
	FROM GRANTS AND DONATIONS TRUST FUND		1,014
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		186,402
1097	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	106,206,692	
	FROM FEDERAL GRANTS TRUST FUND		102,126
	FROM GRANTS AND DONATIONS TRUST FUND		456,727
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,132,034
1098	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,285,240	
	FROM GRANTS AND DONATIONS TRUST FUND		65,503
1099	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND	5,467,000	
1100	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	116,742	
	FROM FEDERAL GRANTS TRUST FUND		477
	FROM GRANTS AND DONATIONS TRUST FUND		702
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	125,345,262	
	FROM TRUST FUNDS		7,016,726
	TOTAL POSITIONS	291.00	
	TOTAL ALL FUNDS		132,361,988
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	25,402,372	
1101	SALARIES AND BENEFITS POSITIONS	723.00	
	FROM GENERAL REVENUE FUND	32,544,135	
	FROM FEDERAL GRANTS TRUST FUND		156,552
	FROM GRANTS AND DONATIONS TRUST FUND		358,203
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,277,013
1102	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	825,037	

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	FROM FEDERAL GRANTS TRUST FUND . . .		176,109
	FROM GRANTS AND DONATIONS TRUST FUND		67,000
1103	EXPENSES		
	FROM GENERAL REVENUE FUND	2,932,505	
	FROM FEDERAL GRANTS TRUST FUND . . .		230,638
	FROM GRANTS AND DONATIONS TRUST FUND		5,473
1104	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		33,861
1105	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	526,397	
	FROM FEDERAL GRANTS TRUST FUND . . .		104,928
	FROM GRANTS AND DONATIONS TRUST FUND		89,577
1106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	412,674	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
1107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,385,963	
	FROM GRANTS AND DONATIONS TRUST FUND		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273
1108	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,474,969	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,156
	FROM GRANTS AND DONATIONS TRUST FUND		2,189
1109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,533,408	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,282,656
	FROM GRANTS AND DONATIONS TRUST FUND		487,948
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311
1110	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	985,780	
1111	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	276,644	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,473
	FROM GRANTS AND DONATIONS TRUST FUND		18,272
1112	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	67,703,756	
	FROM TRUST FUNDS		38,790,907
	TOTAL POSITIONS	723.00	
	TOTAL ALL FUNDS		106,494,663

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PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	849,996	
1113	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	641,478	
	FROM FEDERAL GRANTS TRUST FUND		52,337
	FROM GRANTS AND DONATIONS TRUST FUND		464,626
1114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	287,192	
	FROM FEDERAL GRANTS TRUST FUND		128,887
	FROM GRANTS AND DONATIONS TRUST FUND		141,126
1115	EXPENSES		
	FROM GENERAL REVENUE FUND	236,795	
	FROM FEDERAL GRANTS TRUST FUND		69,500
	FROM GRANTS AND DONATIONS TRUST FUND		282,180
1116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND		
	EARLY INTERVENTION TRUST FUND		412,903
1117	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,450
	FROM GRANTS AND DONATIONS TRUST FUND		12,450
1118	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	8,301,976	
	FROM GRANTS AND DONATIONS TRUST FUND		2,613,855
1119	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	827,920	
From the funds in Specific Appropriation 1119, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.			
1120	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,720	
	FROM FEDERAL GRANTS TRUST FUND		28,057
1121	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	597,989	
	FROM FEDERAL GRANTS TRUST FUND		5,318,889
	FROM GRANTS AND DONATIONS TRUST FUND		7,570,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,139	
1123	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	20,619,502	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		8,685,140
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1123, the Department of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,503	
	FROM FEDERAL GRANTS TRUST FUND		419
	FROM GRANTS AND DONATIONS TRUST FUND		3,365
	TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	31,554,214	
	FROM TRUST FUNDS		27,182,796
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		58,737,010
	TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	403,534,932	
	FROM TRUST FUNDS		197,651,484
	TOTAL POSITIONS	4,780.50	
	TOTAL ALL FUNDS		601,186,416
	TOTAL APPROVED SALARY RATE	161,436,978	
	LAW ENFORCEMENT, DEPARTMENT OF		
	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT		
	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	5,866,045	
1125	SALARIES AND BENEFITS POSITIONS	112.00	
	FROM GENERAL REVENUE FUND	1,608,385	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		480,766
	FROM FEDERAL GRANTS TRUST FUND		511,395
	FROM OPERATING TRUST FUND		4,266,886
1126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		56,138
1127	EXPENSES		
	FROM GENERAL REVENUE FUND	894,619	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,557
	FROM FEDERAL GRANTS TRUST FUND		169,956
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		286,666
	FROM OPERATING TRUST FUND		546,467
	FROM REVOLVING TRUST FUND		1,000,000
1128	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		2,683,102

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1129	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1130	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,263,483
1131	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		19,118,106
1132	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,000
	FROM OPERATING TRUST FUND		337
1133	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		402
1134	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		4,497,908
1135	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	25,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1136	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		400,000
1137	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,395	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,864
	FROM FEDERAL GRANTS TRUST FUND . . .		12,125
	FROM OPERATING TRUST FUND		15,295
1139	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1140	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		84,627,160
1141	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1142	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		3,675,511

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1143	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND			768,522
1144	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND			5,854,137
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,180		
	FROM ADMINISTRATIVE TRUST FUND			3,629
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			3,579
	FROM OPERATING TRUST FUND			19,105
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,620,180		
	FROM TRUST FUNDS			133,742,300
	TOTAL POSITIONS	112.00		
	TOTAL ALL FUNDS			136,362,480

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,505,867		
1146	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,195	
	FROM OPERATING TRUST FUND			5,051,801
1147	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			3,778
1148	EXPENSES FROM OPERATING TRUST FUND			601,842
1149	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			85,369
1150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			30,500
1151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			70,084
1152	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360		
	FROM OPERATING TRUST FUND			20,000
1153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			152,581
1154	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			38,064
1155	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	433		
	FROM OPERATING TRUST FUND			34,773

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1156	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		9,988	6,095,761
	TOTAL POSITIONS TOTAL ALL FUNDS		88.00	6,105,749
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM				
PROVIDE CRIME LAB SERVICES				
	APPROVED SALARY RATE	19,698,460		
1157	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	413.00	27,917,850	40,627 15,110 212,539
1158	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		7,211	15,000
1159	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND		5,649,827	1,240,181 510,531 391,362
<p>From the funds in Specific Appropriation 1159, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1159 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.</p>				
1160	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND			1,811,474 2,379,702
1161	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		364,099	5,000 2,293,028
1163	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND		401,900	
1164	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		548,628	1,407,918
1165	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			92,036
1166	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND		165,394	240 2,273

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	35,054,909	
FROM TRUST FUNDS		10,417,021
TOTAL POSITIONS	413.00	
TOTAL ALL FUNDS		45,471,930

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE	31,844,722	
1167 SALARIES AND BENEFITS POSITIONS	524.00	
FROM GENERAL REVENUE FUND	34,396,249	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,257,675
FROM FEDERAL GRANTS TRUST FUND		650,729
FROM GRANTS AND DONATIONS TRUST FUND		5,030
FROM OPERATING TRUST FUND		8,607,451
1168 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	293,593	
FROM ADMINISTRATIVE TRUST FUND		25,276
FROM FEDERAL GRANTS TRUST FUND		194,832
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
FROM GRANTS AND DONATIONS TRUST FUND		1,342
1169 EXPENSES		
FROM GENERAL REVENUE FUND	6,659,199	
FROM ADMINISTRATIVE TRUST FUND		132,670
FROM FEDERAL GRANTS TRUST FUND		235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472
FROM GRANTS AND DONATIONS TRUST FUND		62,000
FROM OPERATING TRUST FUND		2,839,409
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,220,346

From the funds provided in Specific Appropriation 1169 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1170 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	54,144	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		59,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1171 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1172 SPECIAL CATEGORIES		
FLORIDA SEAPORT SECURITY IMPROVEMENTS		
FROM GENERAL REVENUE FUND	288,597	
1173 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	534,741	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		147,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
FROM OPERATING TRUST FUND		171,896
1174 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM GENERAL REVENUE FUND	1,350,267	
FROM FEDERAL GRANTS TRUST FUND		1,522,672

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1175	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	232,461	
1176	SPECIAL CATEGORIES OVERTIME FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		3,013 314,125 60,085 1,018,486
1177	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	369,689	108,661
1178	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	483,991	3,120
1179	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	108,664	
1180	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	265,515	1,436 4,386 5,851
1181	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES FROM OPERATING TRUST FUND		1,000,000
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,037,110	21,344,118
	TOTAL POSITIONS TOTAL ALL FUNDS	524.00	66,381,228
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,161,789	
1182	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	19.00 1,544,862	32,039
1183	EXPENSES FROM GENERAL REVENUE FUND	131,246	
1184	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,441	
1185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,108	
1186	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	8,202	166

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,696,859	
FROM TRUST FUNDS		32,205
TOTAL POSITIONS	19.00	
TOTAL ALL FUNDS		1,729,064

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE			4,319,272	
1187	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		1,650,199	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			32,737
	FROM FEDERAL GRANTS TRUST FUND			3,245,937
	FROM GRANTS AND DONATIONS TRUST FUND			51,107
1188	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,406		
	FROM ADMINISTRATIVE TRUST FUND			50
	FROM FEDERAL GRANTS TRUST FUND			74
	FROM GRANTS AND DONATIONS TRUST FUND			20
1189	EXPENSES			
	FROM GENERAL REVENUE FUND	491,104		
	FROM ADMINISTRATIVE TRUST FUND			26,391
	FROM FEDERAL GRANTS TRUST FUND			443,089
	FROM GRANTS AND DONATIONS TRUST FUND			6,389
1190	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	73,058		
1191	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	21,529		
	FROM ADMINISTRATIVE TRUST FUND			50
	FROM FEDERAL GRANTS TRUST FUND			350
	FROM GRANTS AND DONATIONS TRUST FUND			127
1192	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	16,438		
1193	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	18,141		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			220
	FROM FEDERAL GRANTS TRUST FUND			19,714
	FROM GRANTS AND DONATIONS TRUST FUND			4,958
1194	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	34,204		
	FROM FEDERAL GRANTS TRUST FUND			109,722
TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS				
	FROM GENERAL REVENUE FUND	2,306,079		
	FROM TRUST FUNDS			3,940,935
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			6,247,014

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,200,932	
1195	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND		55,581
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		142,468
	FROM FEDERAL GRANTS TRUST FUND		63,888
	FROM OPERATING TRUST FUND		6,999,282
1196	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,838
	FROM FEDERAL GRANTS TRUST FUND		276,919
	FROM OPERATING TRUST FUND		25,604
1197	EXPENSES		
	FROM GENERAL REVENUE FUND	34,944	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		33,107
	FROM OPERATING TRUST FUND		7,632,449
1198	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		452,399
	FROM OPERATING TRUST FUND		2,052,402
1199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		444,978
	FROM OPERATING TRUST FUND		5,775,504
1200	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1201	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		19,310
1202	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		1,192,110
1203	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,290	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,902
	FROM FEDERAL GRANTS TRUST FUND		428
	FROM OPERATING TRUST FUND		41,551
1204	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	99,414	
	FROM TRUST FUNDS		25,353,381
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		25,452,795

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 9,986,084

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1205	SALARIES AND BENEFITS	POSITIONS	280.00	
	FROM GENERAL REVENUE FUND	. . . . .	379,960	
	FROM CRIMINAL JUSTICE STANDARDS	AND TRAINING TRUST FUND		210,065
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		467,198
	FROM OPERATING TRUST FUND	. . . . .		12,244,127
1206	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	10,000	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		348,129
	FROM OPERATING TRUST FUND	. . . . .		436,394
1207	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	172,721	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		320,085
	FROM OPERATING TRUST FUND	. . . . .		2,014,971
1208	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	2,600	
	FROM OPERATING TRUST FUND	. . . . .		309,792
1209	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		93,168
1210	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	202,478	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		19,715
	FROM OPERATING TRUST FUND	. . . . .		704,038
1211	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND	. . . . .		218,946
1212	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		68,937
1213	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND	. . . . .		5,160
1214	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	7,111	
	FROM CRIMINAL JUSTICE STANDARDS	AND TRAINING TRUST FUND		1,732
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		3,948
	FROM OPERATING TRUST FUND	. . . . .		109,200
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	774,870	
	FROM TRUST FUNDS	. . . . .		17,668,386
	TOTAL POSITIONS	. . . . .	280.00	
	TOTAL ALL FUNDS	. . . . .		18,443,256

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE		2,545,990	
1215	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	. . . . .	40,023	
	FROM CRIMINAL JUSTICE STANDARDS	AND TRAINING TRUST FUND		3,069,479
1216	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS	AND TRAINING TRUST FUND		205,380

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1217	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			432,265
1218	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			76,838
1219	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND			175,741 100,000
1220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			10,432
1221	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,001,252
1222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	246		22,759
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS		40,269	10,094,146
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			10,134,415
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES				
	APPROVED SALARY RATE		2,562,302	
1223	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	49.00		61,667 3,079,339 216,258
1224	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND			660,798 3,000
1225	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		20,368	1,800,393 61,178
1226	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			203,819
1227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		1,000	218,202 36,579

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		8,951
1229	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	4,290	5,070
1230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	2,229	20,308 1,405
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	89,554	
	FROM TRUST FUNDS		6,315,300
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		6,404,854
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	87,729,232	
	FROM TRUST FUNDS		235,003,553
	TOTAL POSITIONS	1,715.00	
	TOTAL ALL FUNDS		322,732,785
	TOTAL APPROVED SALARY RATE	87,691,463	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

	APPROVED SALARY RATE	27,270,663	
1231	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	612.00 4,693,921	244,088 12,073,395 10,706,154 7,142,324 1,465,047 507,228
1232	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	89,404	125,709 210,834 85,512
1233	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	814,008	29,466 1,829,788 1,485,200 5,539 427,384 7,830
1234	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	112,531	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		305,816
	FROM LEGAL SERVICES TRUST FUND . . .		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1235	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . .		203,551
1236	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,479,256
1237	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	71,979	
	FROM FEDERAL GRANTS TRUST FUND . . .		144,731
	FROM LEGAL SERVICES TRUST FUND . . .		719,580
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
1238	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,153,230
1239	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,343	
	FROM FEDERAL GRANTS TRUST FUND . . .		101,080
	FROM LEGAL SERVICES TRUST FUND . . .		138,708
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		87,335
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,740
1240	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	69,725	
	FROM CRIMES COMPENSATION TRUST FUND		5,920
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1241	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,230	
	FROM FEDERAL GRANTS TRUST FUND . . .		81,518
	FROM LEGAL SERVICES TRUST FUND . . .		71,343
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		36,078
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,762
1242	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1243	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		192,081

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CIVIL ENFORCEMENT		
FROM GENERAL REVENUE FUND	6,022,551	
FROM TRUST FUNDS		45,916,369
TOTAL POSITIONS	612.00	
TOTAL ALL FUNDS		51,938,920

CONSTITUTIONAL LEGAL SERVICES

APPROVED SALARY RATE	1,464,184	
1244 SALARIES AND BENEFITS POSITIONS	20.50	
FROM GENERAL REVENUE FUND	1,785,632	
FROM CRIMES COMPENSATION TRUST FUND		69,755
FROM OPERATING TRUST FUND		97,390
1245 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,529	
FROM CRIMES COMPENSATION TRUST FUND		6,225
1246 EXPENSES		
FROM GENERAL REVENUE FUND	174,301	
FROM CRIMES COMPENSATION TRUST FUND		5,443
1247 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	17,862	
FROM CRIMES COMPENSATION TRUST FUND		6,300
1248 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,920	
1249 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	13,585	
1250 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,999	
FROM CRIMES COMPENSATION TRUST FUND		2,260
FROM OPERATING TRUST FUND		472
TOTAL: CONSTITUTIONAL LEGAL SERVICES		
FROM GENERAL REVENUE FUND	2,019,828	
FROM TRUST FUNDS		187,845
TOTAL POSITIONS	20.50	
TOTAL ALL FUNDS		2,207,673

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE	18,808,779	
1251 SALARIES AND BENEFITS POSITIONS	340.50	
FROM GENERAL REVENUE FUND	9,232,768	
FROM CRIMES COMPENSATION TRUST FUND		434,910
FROM LEGAL SERVICES TRUST FUND		11,798,802
FROM OPERATING TRUST FUND		2,910,506
1252 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	46,057	
FROM LEGAL SERVICES TRUST FUND		1,436,161
1253 EXPENSES		
FROM GENERAL REVENUE FUND	1,402,845	
FROM CRIMES COMPENSATION TRUST FUND		44,508
FROM LEGAL SERVICES TRUST FUND		2,315,081
FROM OPERATING TRUST FUND		40,055

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	187,380	
	FROM LEGAL SERVICES TRUST FUND		362,691
1255	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
	POSITIONS	50.00	
<p>The positions in Specific Appropriation 1255 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.</p>			
1256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,367	
	FROM LEGAL SERVICES TRUST FUND		673,819
1257	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,483	
	FROM LEGAL SERVICES TRUST FUND		79,675
1259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77,137	
	FROM LEGAL SERVICES TRUST FUND		69,408
1260	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	11,147,037	
	FROM TRUST FUNDS		20,243,088
	TOTAL POSITIONS	390.50	
	TOTAL ALL FUNDS		31,390,125

VICTIM SERVICES

	APPROVED SALARY RATE	3,853,344	
1261	SALARIES AND BENEFITS	90.00	
	POSITIONS		320
	FROM GENERAL REVENUE FUND		
	FROM CRIMES COMPENSATION TRUST		
	FUND		4,735,267
	FROM CRIME STOPPERS TRUST FUND		89,032
	FROM FEDERAL GRANTS TRUST FUND		47,017
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		321,030
1262	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST		
	FUND		55,060
	FROM CRIME STOPPERS TRUST FUND		5,100
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		155,796
1263	EXPENSES		
	FROM CRIMES COMPENSATION TRUST		
	FUND		783,053
	FROM CRIME STOPPERS TRUST FUND		63,415
	FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		99,596

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1264	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		7,695
1265	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		4,866,000

From the funds in Specific Appropriation 1265, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,881,192	
	FROM CRIMES COMPENSATION TRUST		
	FUND		106,834
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		108,408

1267	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,389,055	

1268	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000

1269	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,625
	FROM CRIME STOPPERS TRUST FUND		1,025
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,538

1270	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		25,000,000

1271	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST		
	FUND		33,094
	FROM CRIME STOPPERS TRUST FUND		294
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		2,243

TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	6,270,567	
	FROM TRUST FUNDS		66,099,991
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		72,370,558

EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,370,980	
1272	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM GENERAL REVENUE FUND	5,007,221	
	FROM ADMINISTRATIVE TRUST FUND		3,469,513

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMES COMPENSATION TRUST FUND		202,375
	FROM LEGAL SERVICES TRUST FUND		50,694
1273	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		140,826
1274	EXPENSES		
	FROM GENERAL REVENUE FUND	306,157	
	FROM ADMINISTRATIVE TRUST FUND		958,004
	FROM CRIMES COMPENSATION TRUST FUND		13,659
	FROM FEDERAL GRANTS TRUST FUND		5,851
	FROM LEGAL SERVICES TRUST FUND		23,941
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		3,335
	FROM OPERATING TRUST FUND		2,431
1275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	90,461	
	FROM ADMINISTRATIVE TRUST FUND		472,801
	FROM CRIMES COMPENSATION TRUST FUND		9,061
	FROM FEDERAL GRANTS TRUST FUND		21,712
	FROM LEGAL SERVICES TRUST FUND		88,837
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		12,371
	FROM OPERATING TRUST FUND		9,019
1276	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	282,676	
1277	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	105,827	
1278	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,531	
	FROM ADMINISTRATIVE TRUST FUND		55,268
	FROM CRIMES COMPENSATION TRUST FUND		1,349
	FROM FEDERAL GRANTS TRUST FUND		3,234
	FROM LEGAL SERVICES TRUST FUND		13,230
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,843
	FROM OPERATING TRUST FUND		1,344
1279	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,460	
	FROM ADMINISTRATIVE TRUST FUND		28,195
1280	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,321	
	FROM ADMINISTRATIVE TRUST FUND		15,357
1281	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	6,149,095	
	FROM TRUST FUNDS		5,762,126
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		11,911,221

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 3,925,014

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1282	SALARIES AND BENEFITS	POSITIONS	57.50	
	FROM GENERAL REVENUE FUND		3,820,516	
	FROM CRIMES COMPENSATION TRUST			178,737
	FUND			256,526
	FROM FEDERAL GRANTS TRUST FUND			759,583
	FROM OPERATING TRUST FUND			
1283	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND		819,886	
	FROM CRIMES COMPENSATION TRUST			26,415
	FUND			39,602
	FROM FEDERAL GRANTS TRUST FUND			367,371
	FROM OPERATING TRUST FUND			
1284	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,404	
	FROM FEDERAL GRANTS TRUST FUND			1,538
	FROM OPERATING TRUST FUND			1,025
1285	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,653	
	FROM CRIMES COMPENSATION TRUST			6,600
	FUND			2,327
	FROM OPERATING TRUST FUND			
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND		4,696,459	
	FROM TRUST FUNDS			1,639,724
	TOTAL POSITIONS		57.50	
	TOTAL ALL FUNDS			6,336,183

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE		710,318	
1286	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST			958,701
	FUND			
1287	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			76,354
	FUND			
1288	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			232,821
	FUND			
1289	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			10,000
	FUND			
1290	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			21,316
	FUND			
1291	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			13,348
	FUND			
1292	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			7,690
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1293	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		6,349
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS		1,326,579
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,326,579
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND	36,305,537	
	FROM TRUST FUNDS		141,175,722
	TOTAL POSITIONS	1,308.50	
	TOTAL ALL FUNDS		177,481,259
	TOTAL APPROVED SALARY RATE	62,403,282	

PAROLE COMMISSION

The Parole Commission shall work with the Department of Corrections to transfer all of its computing resources to the Department of Corrections Office of Information Technology by July 1, 2009. The Commission shall become a customer of the Department of Corrections for the provision of computing services and, as such, shall work with the Department in the development of a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, that will cover all computing services necessary for the successful operation of the Commission. The service level agreement shall be reviewed and approved by the Agency for Enterprise Information Technology.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,444,585	
1293A	SALARIES AND BENEFITS	POSITIONS	130.00
	FROM GENERAL REVENUE FUND		7,023,262
1293B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		77,514
1293C	EXPENSES		
	FROM GENERAL REVENUE FUND		879,935

From the funds in Specific Appropriation 1293C, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2009:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2008, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1293D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
1293E	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	65,431	
1293F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,175	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	8,124,088	
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		8,124,088
TOTAL:	PAROLE COMMISSION FROM GENERAL REVENUE FUND	8,124,088	
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		8,124,088
	TOTAL APPROVED SALARY RATE	5,444,585	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	3,442,149,562	
	FROM TRUST FUNDS		827,923,024
	TOTAL POSITIONS	48,090.75	
	TOTAL ALL FUNDS		4,270,072,586

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

In order to achieve cost savings and efficiencies, the Department of Agriculture and Consumer Services shall relocate offices in the Bob Crawford Building located in Bartow, Florida, to the Florida Citrus Building (Mayo) located in Winter Haven, Florida. The department shall develop a plan for implementing office consolidations in conjunction with the relocation of the Florida Department of Citrus to the Bob Crawford Building. The department is authorized to submit a budget amendment for review and approval pursuant to chapter 216, Florida Statutes, for the expenditures related to this purpose.

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,297,181		
1294	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		2,912,057	
	FROM CITRUS INSPECTION TRUST FUND			309,197
	FROM GENERAL INSPECTION TRUST FUND			62,753
1295	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1296	EXPENSES			
	FROM GENERAL REVENUE FUND		483,736	
	FROM FEDERAL GRANTS TRUST FUND			60,000
	FROM GENERAL INSPECTION TRUST FUND			27,868
1297	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
	FROM FEDERAL GRANTS TRUST FUND			340,000
1298	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		105,822	
1299	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1300	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		13,289	
	FROM CITRUS INSPECTION TRUST FUND			1,411
	FROM GENERAL INSPECTION TRUST FUND			285
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND		3,570,864	
	FROM TRUST FUNDS			807,002
	TOTAL POSITIONS	40.50		
	TOTAL ALL FUNDS			4,377,866

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,006,174		
1301	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL INSPECTION TRUST FUND .			2,489,636
1302	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND .			399,234
1304	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND .			200,000
1305	SPECIAL CATEGORIES			
	NITRATE RESEARCH AND REMEDIATION			
	FROM GENERAL INSPECTION TRUST FUND .			930,000
1306	SPECIAL CATEGORIES			
	BEST MANAGEMENT PRACTICES - COST SHARE			
	FROM GENERAL INSPECTION TRUST FUND .			696
1307	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND .			13,642
TOTAL: AGRICULTURAL WATER POLICY COORDINATION				
	FROM TRUST FUNDS			4,033,208
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,033,208

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,469,944		
1308	SALARIES AND BENEFITS	POSITIONS	178.75	
	FROM GENERAL REVENUE FUND		6,918,190	
	FROM ADMINISTRATIVE TRUST FUND			4,997,451
	FROM FEDERAL GRANTS TRUST FUND			3,549
	FROM GENERAL INSPECTION TRUST FUND .			360,428
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			257,772
1309	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	70,524		
	FROM ADMINISTRATIVE TRUST FUND			10,352
1310	EXPENSES			
	FROM GENERAL REVENUE FUND	412,943		
	FROM ADMINISTRATIVE TRUST FUND			1,435,508
	FROM GENERAL INSPECTION TRUST FUND .			158,231
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			30,650
1311	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	14,458		
1312	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	19,881		
	FROM ADMINISTRATIVE TRUST FUND			74,307
1313	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,000		
	FROM ADMINISTRATIVE TRUST FUND			618,000
1314	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	78,006		
	FROM ADMINISTRATIVE TRUST FUND			32,206

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1315	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1316	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,657	
	FROM ADMINISTRATIVE TRUST FUND		25,183
	FROM FEDERAL GRANTS TRUST FUND		21
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,564,659	
	FROM TRUST FUNDS		8,004,408
	TOTAL POSITIONS	178.75	
	TOTAL ALL FUNDS		15,569,067

DIVISION OF LICENSING

	APPROVED SALARY RATE	5,738,348	
1317	SALARIES AND BENEFITS	POSITIONS	166.00
	FROM DIVISION OF LICENSING TRUST		
	FUND		7,893,979
1318	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		529,832
1319	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		2,911,697
1320	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		276,732
1321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		4,832,767
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST		
	FUND		61,865
1323	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		63,486
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS		16,570,358
	TOTAL POSITIONS	166.00	
	TOTAL ALL FUNDS		16,570,358

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE	17,647,264	
1324	SALARIES AND BENEFITS	POSITIONS	489.00
	FROM GENERAL REVENUE FUND	7,428,429	
	FROM FEDERAL GRANTS TRUST FUND		1,088,632
	FROM GENERAL INSPECTION TRUST FUND		203,976
	FROM INCIDENTAL TRUST FUND		3,804,550
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		11,185,325

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Of the funds in Specific Appropriation 1324, \$400,000 from the Incidental Trust Fund is contingent upon Senate Bill 1744 or similar legislation, relating to the state forestry receipt distribution, becoming a law.

1325	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		643,654
	FROM INCIDENTAL TRUST FUND		375,769
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		800,000
1326	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		1,397,560
	FROM INCIDENTAL TRUST FUND		2,685,435
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND		10,000
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		5,077,165
1327	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,747,538
1328	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		995,000
1329	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,825	
	FROM FEDERAL GRANTS TRUST FUND		159,150
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		271,100
1331	SPECIAL CATEGORIES		
	PRIVATE LAND OWNER COST SHARE ASSISTANCE		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		600,000
1332	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		700,000
1333	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		806,825
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND		140,000
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		1,935,972
1334	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	100,619	
	FROM INCIDENTAL TRUST FUND		28,268
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		150,000
1335	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,730	
	FROM FEDERAL GRANTS TRUST FUND		8,635
	FROM INCIDENTAL TRUST FUND		14,989
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		89,647
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	7,630,603	
	FROM TRUST FUNDS		35,232,541
	TOTAL POSITIONS	489.00	
	TOTAL ALL FUNDS		42,863,144

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

WILDFIRE PREVENTION AND MANAGEMENT

	APPROVED SALARY RATE	25,080,919		
1338	SALARIES AND BENEFITS	POSITIONS	720.50	
	FROM GENERAL REVENUE FUND		34,161,599	
	FROM FEDERAL GRANTS TRUST FUND			1,324,094
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			946,134
	FROM INCIDENTAL TRUST FUND			1,260,003
1339	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	376,742		
	FROM FEDERAL GRANTS TRUST FUND			277,349
	FROM INCIDENTAL TRUST FUND			25,000
1340	EXPENSES			
	FROM GENERAL REVENUE FUND	3,342,649		
	FROM FEDERAL GRANTS TRUST FUND			1,583,867
	FROM INCIDENTAL TRUST FUND			2,281,418
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,006,707
1341	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND			215,763
1342	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION			
	FROM FEDERAL GRANTS TRUST FUND			72,589
1343	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	74,425		
	FROM FEDERAL GRANTS TRUST FUND			558,625
1344	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			100,000
1345	SPECIAL CATEGORIES			
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			400,000
	FROM INCIDENTAL TRUST FUND			1,101,541
1346	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	133,794		
	FROM FEDERAL GRANTS TRUST FUND			2,099,078
	FROM INCIDENTAL TRUST FUND			123,756
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			34,468
1347	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			333,296
	FROM INCIDENTAL TRUST FUND			10,000
1348	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	905,557		
	FROM INCIDENTAL TRUST FUND			104,416
1349	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	267,009		
	FROM FEDERAL GRANTS TRUST FUND			8,958
	FROM INCIDENTAL TRUST FUND			14,386

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	39,261,775
	FROM TRUST FUNDS	13,881,448
	TOTAL POSITIONS	720.50
	TOTAL ALL FUNDS	53,143,223

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,091,088	
1352	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	950,932	
	FROM GENERAL INSPECTION TRUST FUND .		1,756,442
1353	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	47,348	
1354	EXPENSES		
	FROM GENERAL REVENUE FUND	235,669	
	FROM DIVISION OF LICENSING TRUST		
	FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND .		2,166,225
1355	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		125,000
1356	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	402,334	
	FROM GENERAL INSPECTION TRUST FUND .		372,815
1357	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,190	
	FROM GENERAL INSPECTION TRUST FUND .		10,035
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	1,643,473	
	FROM TRUST FUNDS		4,546,642
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		6,190,115

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,012,573	
1358	SALARIES AND BENEFITS POSITIONS	25.00	
	FROM GENERAL REVENUE FUND	1,438,866	
1359	EXPENSES		
	FROM GENERAL REVENUE FUND	183,206	
	FROM GENERAL INSPECTION TRUST FUND .		24,141
1360	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,500	
1361	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,960	
1362	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,012	
1363	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,217	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 1,672,761
 FROM TRUST FUNDS 24,141

 TOTAL POSITIONS 25.00
 TOTAL ALL FUNDS 1,696,902

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 11,269,676

1364 SALARIES AND BENEFITS POSITIONS 288.00
 FROM GENERAL REVENUE FUND 698,590
 FROM FEDERAL GRANTS TRUST FUND 1,328,079
 FROM GENERAL INSPECTION TRUST FUND 13,346,495

1365 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 238,441
 FROM GENERAL INSPECTION TRUST FUND 213,000

1366 EXPENSES
 FROM GENERAL REVENUE FUND 247,415
 FROM FEDERAL GRANTS TRUST FUND 544,746
 FROM GENERAL INSPECTION TRUST FUND 1,575,725

1367 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 888
 FROM FEDERAL GRANTS TRUST FUND 214,275
 FROM GENERAL INSPECTION TRUST FUND 266,713

1368 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 122,500
 FROM FEDERAL GRANTS TRUST FUND 186,000
 FROM GENERAL INSPECTION TRUST FUND 391,600

1369 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 43,605
 FROM FEDERAL GRANTS TRUST FUND 2,940
 FROM GENERAL INSPECTION TRUST FUND 66,399

1370 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,219
 FROM FEDERAL GRANTS TRUST FUND 4,740
 FROM GENERAL INSPECTION TRUST FUND 93,185

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 1,124,217
 FROM TRUST FUNDS 18,472,338

 TOTAL POSITIONS 288.00
 TOTAL ALL FUNDS 19,596,555

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,086,856

1371 SALARIES AND BENEFITS POSITIONS 196.00
 FROM GENERAL REVENUE FUND 1,661,477
 FROM FEDERAL GRANTS TRUST FUND 512,818
 FROM GENERAL INSPECTION TRUST FUND 6,035,759
 FROM PEST CONTROL TRUST FUND 2,904,094

1372 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 100
 FROM FEDERAL GRANTS TRUST FUND 70,000
 FROM GENERAL INSPECTION TRUST FUND 18,000
 FROM PEST CONTROL TRUST FUND 21,530

1373 EXPENSES
 FROM GENERAL REVENUE FUND 284,539

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		282,295
	FROM GENERAL INSPECTION TRUST FUND .		940,162
	FROM PEST CONTROL TRUST FUND		376,076
1374	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM FROM GENERAL INSPECTION TRUST FUND .		2,166,168
<p>From the funds provided in Specific Appropriation 1374, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrean Research Laboratory.</p>			
1375	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,052	
	FROM FEDERAL GRANTS TRUST FUND		51,000
1378	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND		338,890
	FROM GENERAL INSPECTION TRUST FUND .		125,124
	FROM PEST CONTROL TRUST FUND		106,425
1379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,968	
1380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,873	
	FROM FEDERAL GRANTS TRUST FUND		2,132
	FROM GENERAL INSPECTION TRUST FUND .		38,477
	FROM PEST CONTROL TRUST FUND		18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND	2,176,381	
	FROM TRUST FUNDS		14,007,935
	TOTAL POSITIONS	196.00	
	TOTAL ALL FUNDS		16,184,316

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,633,374	
1381	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	130.00	1,482
	FROM GENERAL INSPECTION TRUST FUND .		6,140,333
1382	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	344	
	FROM GENERAL INSPECTION TRUST FUND .		50,385
1383	EXPENSES FROM FEDERAL GRANTS TRUST FUND		8,518
	FROM GENERAL INSPECTION TRUST FUND .		1,220,055
1384	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		32,642
1385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		106,764
1386	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		48,681

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: CONSUMER PROTECTION			
	FROM GENERAL REVENUE FUND	1,826	
	FROM TRUST FUNDS		7,607,378
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		7,609,204

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,459,693	
1387	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL INSPECTION TRUST FUND .		8,957,794

Of the funds in Specific Appropriation 1387, \$1,922,704 from the General Inspection Trust Fund is contingent upon Senate Bill 1744 or similar legislation, relating to the weights and measures fee, becoming a law.

1388	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		59,572
1389	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		1,830,914
1390	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		1,750
1391	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		590,000
1392	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		136,664
1393	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		69,780

TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION			
	FROM TRUST FUNDS		11,646,474
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		11,646,474

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	6,879,472	
1394	SALARIES AND BENEFITS POSITIONS	201.00	
	FROM CITRUS INSPECTION TRUST FUND .		6,950,191
	FROM GENERAL INSPECTION TRUST FUND .		2,753,883
1395	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		678,425
	FROM GENERAL INSPECTION TRUST FUND .		500,000
1396	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		1,124,913
	FROM GENERAL INSPECTION TRUST FUND .		522,171
1397	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND .		33,710
1398	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND .		216,041
1399	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		98,428
	FROM GENERAL INSPECTION TRUST FUND .		39,462

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1400	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		359,809
	FROM GENERAL INSPECTION TRUST FUND .		41,657
1401	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		82,350
	FROM GENERAL INSPECTION TRUST FUND .		25,313
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS		13,426,353
	TOTAL POSITIONS	201.00	
	TOTAL ALL FUNDS		13,426,353

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		6,846,609
1402	SALARIES AND BENEFITS	POSITIONS	188.00
	FROM GENERAL REVENUE FUND		2,607,871
	FROM CITRUS INSPECTION TRUST FUND .		1,354,060
	FROM FEDERAL GRANTS TRUST FUND . . .		403,089
	FROM GENERAL INSPECTION TRUST FUND .		1,764,793
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		2,529,319
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		787,456
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		43,017
1403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM CITRUS INSPECTION TRUST FUND .		222,672
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		160,000
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		27,500
1404	EXPENSES		
	FROM GENERAL REVENUE FUND	309,733	
	FROM CITRUS INSPECTION TRUST FUND .		323,828
	FROM FEDERAL GRANTS TRUST FUND . . .		1,780,450
	FROM GENERAL INSPECTION TRUST FUND .		873,479
	FROM MARKET TRADE SHOW TRUST FUND .		105,836
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		884,079
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		339,611
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		126,691
1405	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		10,500
1406	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		300,000
1407	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	1,010,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,100,000
1408	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE		
	PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1409	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM FEDERAL GRANTS TRUST FUND		154,400
	FROM GENERAL INSPECTION TRUST FUND		175,600
	FROM MARKET TRADE SHOW TRUST FUND		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		25,000
1410	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,383,077
	FROM GENERAL INSPECTION TRUST FUND		475,082
1410A	SPECIAL CATEGORIES		
	AGRICULTURAL RESEARCH		
	FROM GENERAL REVENUE FUND	500,000	
<p>Funds in Specific Appropriation 1410A shall be transferred to the Florida Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease. Distribution of such funds for a particular research project is contingent upon one and a half dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1410A allocated to a particular project exceed the private, federal, and citrus box tax funds provided for that project.</p>			
1410B	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		200,000
1411	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND		300,000
1412	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FEDERAL GRANTS TRUST FUND		2,303,834
1413	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,018	
	FROM CITRUS INSPECTION TRUST FUND		8,028
	FROM FEDERAL GRANTS TRUST FUND		6,538
	FROM GENERAL INSPECTION TRUST FUND		13,893
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		29,652
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,225
1414	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,345	
	FROM CITRUS INSPECTION TRUST FUND		10,054
	FROM FEDERAL GRANTS TRUST FUND		2,994
	FROM GENERAL INSPECTION TRUST FUND		10,748
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,782
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,356
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		319

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	4,499,786	
FROM TRUST FUNDS		21,407,142
TOTAL POSITIONS	188.00	
TOTAL ALL FUNDS		25,906,928

AQUACULTURE

APPROVED SALARY RATE	2,085,581	
1416 SALARIES AND BENEFITS POSITIONS	51.50	
FROM GENERAL REVENUE FUND	2,200,450	
FROM GENERAL INSPECTION TRUST FUND .		689,974
1417 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		116,700
FROM GENERAL INSPECTION TRUST FUND .		30,532
1418 EXPENSES		
FROM GENERAL REVENUE FUND	502,156	
FROM FEDERAL GRANTS TRUST FUND . . .		109,000
FROM GENERAL INSPECTION TRUST FUND .		285,966
1419 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		50,000
FROM GENERAL INSPECTION TRUST FUND .		50,400
1420 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		85,000
1421 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM FEDERAL GRANTS TRUST FUND . . .		917,175
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		201
1422 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	12,563	
FROM GENERAL INSPECTION TRUST FUND .		1,845
1423 SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	55,780	
1424 SPECIAL CATEGORIES		
AQUACULTURE PROGRAM GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		350,000
1425 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,645	
FROM GENERAL INSPECTION TRUST FUND .		4,377
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,786,594	
FROM TRUST FUNDS		2,691,170
TOTAL POSITIONS	51.50	
TOTAL ALL FUNDS		5,477,764

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE	9,621,820	
1426 SALARIES AND BENEFITS POSITIONS	233.00	
FROM GENERAL REVENUE FUND	13,314,372	
FROM GENERAL INSPECTION TRUST FUND .		126,586
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		305,078
1427 EXPENSES		
FROM GENERAL REVENUE FUND	717,862	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CITRUS INSPECTION TRUST FUND		36,718
	FROM GENERAL INSPECTION TRUST FUND		49,022
1428	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,990	
1429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	123,380	
1430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	156,473	
1431	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT		
	TRUST FUND		18,428
1432	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,595	
	FROM GENERAL INSPECTION TRUST FUND		532
TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND	14,500,687	
	FROM TRUST FUNDS		536,364
	TOTAL POSITIONS	233.00	
	TOTAL ALL FUNDS		15,037,051

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE		5,734,918
1433	SALARIES AND BENEFITS	POSITIONS	139.50
	FROM GENERAL REVENUE FUND		6,299,224
	FROM FEDERAL GRANTS TRUST FUND		390,206
	FROM GENERAL INSPECTION TRUST FUND		501,238
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		425,882
1434	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,866	
	FROM FEDERAL GRANTS TRUST FUND		395,703
	FROM GENERAL INSPECTION TRUST FUND		61,642
1435	EXPENSES		
	FROM GENERAL REVENUE FUND	293,636	
	FROM FEDERAL GRANTS TRUST FUND		967,670
	FROM GENERAL INSPECTION TRUST FUND		373,018
1436	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	123,797	
1437	SPECIAL CATEGORIES		
	ANIMAL PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1438	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		300,373
1439	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	115,048	
	FROM FEDERAL GRANTS TRUST FUND		45
1440	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,462	
	FROM FEDERAL GRANTS TRUST FUND		2,689
	FROM GENERAL INSPECTION TRUST FUND		3,456

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	6,894,033
	FROM TRUST FUNDS	4,421,922
	TOTAL POSITIONS	139.50
	TOTAL ALL FUNDS	11,315,955
PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	13,201,827
1441	SALARIES AND BENEFITS POSITIONS	364.00
	FROM GENERAL REVENUE FUND	8,663,842
	FROM CITRUS INSPECTION TRUST FUND	844,370
	FROM FEDERAL GRANTS TRUST FUND	3,303,381
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	2,777,948
	FROM PLANT INDUSTRY TRUST FUND	2,782,547
1442	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	21,170
	FROM CITRUS INSPECTION TRUST FUND	1,000
	FROM FEDERAL GRANTS TRUST FUND	419,808
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	19,817
	FROM PLANT INDUSTRY TRUST FUND	808,560
1443	EXPENSES	
	FROM GENERAL REVENUE FUND	894,890
	FROM CITRUS INSPECTION TRUST FUND	79,898
	FROM FEDERAL GRANTS TRUST FUND	437,167
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	23,962
	FROM PLANT INDUSTRY TRUST FUND	724,866
1444	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	66,195
	FROM PLANT INDUSTRY TRUST FUND	51,525
1445	SPECIAL CATEGORIES	
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,002,374
1446	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION	
	FROM PLANT INDUSTRY TRUST FUND	560,000
1447	SPECIAL CATEGORIES	
	APIARIAN INDEMNITIES	
	FROM GENERAL REVENUE FUND	36,000
1448	SPECIAL CATEGORIES	
	ENDANGERED PLANT SPECIES	
	FROM PLANT INDUSTRY TRUST FUND	250,000
1449	SPECIAL CATEGORIES	
	CITRUS HEALTH RESPONSE PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	5,885,038
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,522,159
1450	SPECIAL CATEGORIES	
	PLANT PEST AND DISEASE CONTROL	
	FROM FEDERAL GRANTS TRUST FUND	1,000,000
1451	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	104,481
	FROM CITRUS INSPECTION TRUST FUND	7,144
	FROM FEDERAL GRANTS TRUST FUND	12,538
	FROM PLANT INDUSTRY TRUST FUND	118,049
1452	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	882,957
	FROM FEDERAL GRANTS TRUST FUND	262,374

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1453	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		750,000
1454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	171,471	
	FROM CITRUS INSPECTION TRUST FUND		11,713
	FROM FEDERAL GRANTS TRUST FUND		45,921
	FROM PLANT INDUSTRY TRUST FUND		39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	10,774,811	
	FROM TRUST FUNDS		23,807,970
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		34,582,781
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND	104,102,470	
	FROM TRUST FUNDS		201,124,794
	TOTAL POSITIONS	3,668.75	
	TOTAL ALL FUNDS		305,227,264
	TOTAL APPROVED SALARY RATE	140,163,317	

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Department of Community Affairs shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department including the Division of Emergency Management to the SSRC, pursuant to Section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	3,733,530	
1455	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM GENERAL REVENUE FUND	704,131	
	FROM ADMINISTRATIVE TRUST FUND		4,330,031
	FROM GRANTS AND DONATIONS TRUST FUND		150,259
1456	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		414,768
1457	EXPENSES FROM GENERAL REVENUE FUND	56,457	
	FROM ADMINISTRATIVE TRUST FUND		1,154,818
	FROM GRANTS AND DONATIONS TRUST FUND		17,656
1458	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		86,269
1459	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	454,582	
1460	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		34,379

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1461	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,674	
	FROM ADMINISTRATIVE TRUST FUND		77,797
	FROM GRANTS AND DONATIONS TRUST		
	FUND		194
1462	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,284	
	FROM ADMINISTRATIVE TRUST FUND		19,819
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,041
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,269,128	
	FROM TRUST FUNDS		6,287,031
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		7,556,159

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,803,200	
1463	SALARIES AND BENEFITS	POSITIONS	61.00
	FROM GENERAL REVENUE FUND		2,871,940
	FROM GRANTS AND DONATIONS TRUST		
	FUND		334,104
	FROM OPERATING TRUST FUND		595,564

From the funds in Specific Appropriation 1463, \$595,564 in recurring funds in the Operating Trust Fund are contingent upon Senate Bill 1786 or similar legislation, relating to comprehensive planning fees, becoming a law.

1464	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,903	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		218,888
	FROM OPERATING TRUST FUND		129,730
1465	EXPENSES		
	FROM GENERAL REVENUE FUND	388,570	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		58,000
1466	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,500	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500
1467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	167,001	
	FROM OPERATING TRUST FUND		267,181
1467A	SPECIAL CATEGORIES		
	CENTURY COMMISSION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		116,000

From the funds in Specific Appropriation 1467A, \$116,000 in recurring funds in the Grants and Donations Trust Fund are provided for the Century Commission for a Sustainable Florida. These funds are contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that are specifically transferred into the trust fund by law for the Century Commission.

1468	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING		
	COUNCILS		
	FROM GENERAL REVENUE FUND	2,500,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1469	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,297	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,921
1470	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COASTAL MANAGEMENT		
	REQUIREMENTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		75,000
1471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,886	
1472	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING		
	ASSISTANCE		
	FROM OPERATING TRUST FUND		500,000

From the Funds in Specific Appropriation 1472, at least \$300,000 shall be used to provide technical assistance to small counties with populations of 75,000 or less to help them meet local comprehensive planning requirements in Chapter 163, Part II, Florida Statutes.

From the funds in Specific Appropriation 1472, \$500,000 in nonrecurring funds in the Operating Trust Fund are contingent upon Senate Bill 1786 or similar legislation, relating to comprehensive planning fees, becoming a law.

TOTAL: COMMUNITY PLANNING			
FROM GENERAL REVENUE FUND	5,979,097		
FROM TRUST FUNDS			2,301,888
TOTAL POSITIONS	61.00		
TOTAL ALL FUNDS			8,280,985

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

	APPROVED SALARY RATE	432,215	
1473	SALARIES AND BENEFITS POSITIONS	9.00	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		140,413
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,718
	FROM OPERATING TRUST FUND		3,986
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		429,196
1474	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		4,332
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		107,909
1475	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		12,512
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		74,512
1475A	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	80,024
1477	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,671,022
1478	SPECIAL CATEGORIES GRANTS AND AID - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,177,066
1479	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,593 271 4,322
1480	SPECIAL CATEGORIES GRANTS AND AID - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,700,000

Funds in Specific Appropriation 1480 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1481	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,323,731
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	918 37 27 2,805
TOTAL:	PRE-DISASTER MITIGATION FROM TRUST FUNDS	13,756,229
	TOTAL POSITIONS	9.00
	TOTAL ALL FUNDS	13,756,229

EMERGENCY PLANNING

	APPROVED SALARY RATE	2,062,410	
1483	SALARIES AND BENEFITS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,133,047 719,237 121,343 738,596	51.00
1484	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	250,290	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST	
	FUND	390,768
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	645,000
1485	EXPENSES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	410,352
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,303,645
	FROM OPERATING TRUST FUND	2,737
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	333,030
1486	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND	
	ADMINISTRATION	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	2,389,944
1487	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	43,600
1488	LUMP SUM	
	EMERGENCY MANAGEMENT PERFORMANCE GRANT	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	7,496,088
<p>Funds in Specific Appropriation 1488 are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to Chapter 216, Florida Statutes.</p>		
1488A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	49,500
1489	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	314,000
1490	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT	
	PROGRAMS	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	5,089,061
1491	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC	
	PREPAREDNESS PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	32,808,550
1492	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	14,872
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	15,994

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1493 SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND
PLANNING
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 1,485,541
FROM GRANTS AND DONATIONS TRUST
FUND 74,388
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 352,955
FROM U.S. CONTRIBUTIONS TRUST FUND 750,000

1494 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 10,015
FROM GRANTS AND DONATIONS TRUST
FUND 5,959
FROM OPERATING TRUST FUND 1,114
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 6,780

1495 SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING
GRANT
FROM GRANTS AND DONATIONS TRUST
FUND 500,000

1495A SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL EMERGENCY
MANAGEMENT NEEDS
FROM GRANTS AND DONATIONS TRUST
FUND 3,000,000

Funds in Specific Appropriation 1495A from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL: EMERGENCY PLANNING
FROM TRUST FUNDS 60,456,406
TOTAL POSITIONS 51.00
TOTAL ALL FUNDS 60,456,406

EMERGENCY RECOVERY

The division shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

APPROVED SALARY RATE 1,646,308

1497 SALARIES AND BENEFITS POSITIONS 38.00
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 509,487
FROM GRANTS AND DONATIONS TRUST
FUND 102,642
FROM OPERATING TRUST FUND 3,980
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 306,505
FROM U.S. CONTRIBUTIONS TRUST FUND 824,001

1498 OTHER PERSONAL SERVICES
FROM EMERGENCY MANAGEMENT
PREPAREDNESS AND ASSISTANCE TRUST
FUND 4,331
FROM GRANTS AND DONATIONS TRUST
FUND 1,100

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1499	EXPENSES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	21,323
	FROM GRANTS AND DONATIONS TRUST	
	FUND	131,348
	FROM OPERATING TRUST FUND	4,670
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	41,119
	FROM U.S. CONTRIBUTIONS TRUST FUND .	199,878
1500	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	88,556
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,550,000
1501	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2004 HURRICANES -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,600,402
	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,801,208
1502	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -	
	PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	885,556
	FROM U.S. CONTRIBUTIONS TRUST FUND .	15,500,000
1503	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2004 HURRICANES -	
	PASS THROUGH	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	48,012,075

Funds in Specific Appropriations 1503, 1508, 1510, and 1512 are provided for local mitigation projects that are included in local mitigation strategy plans and have been approved by the Federal Emergency Management Agency for federal mitigation funding.

1504	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,313,471
	FROM U.S. CONTRIBUTIONS TRUST FUND .	3,358,839
1504A	SPECIAL CATEGORIES	
	HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	25,541
	FROM U.S. CONTRIBUTIONS TRUST FUND .	153,247
1505	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	13,134,713
	FROM U.S. CONTRIBUTIONS TRUST FUND .	33,588,390
1506	SPECIAL CATEGORIES	
	HAZARD MITIGATION - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	674
	FROM U.S. CONTRIBUTIONS TRUST FUND .	6,053,346

Funds in Specific Appropriations 1500 through 1506 from the Grants and Donations Trust Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1507	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,406,895 4,220,682
1508	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	42,206,815
1509	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	19,560 58,680
1510	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	586,807
1511	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	151,502 464,694
1512	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	10,817,799
1513	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	70,173 4,140 66,032
1514	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,921,764

Funds in Specific Appropriation 1497 in the amount of \$61,609; Specific Appropriation 1498 in the amount of \$1,100; Specific Appropriation 1499 in the amount of \$15,527; and Specific Appropriation 1514 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.

1515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	9,657
	FROM GRANTS AND DONATIONS TRUST FUND	1,396
	FROM OPERATING TRUST FUND	61
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,870
	FROM U.S. CONTRIBUTIONS TRUST FUND .	12,547

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1515A	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND	70,000
1516	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	25,153 5,340,000
1517	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	125,000 53,400,000
1518	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	9,375 75,000
1519	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	93,750 750,000
1519A	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2007 - FLORIDA WILDFIRES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	29,807 89,420
1519B	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2008 - FLORIDA WILDFIRES - PURCHASING CARD - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	908,750 2,761,875
1520	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	469,724
1521	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	2,263,325 18,003,505
TOTAL:	EMERGENCY RECOVERY FROM TRUST FUNDS	283,656,160
	TOTAL POSITIONS 38.00	
	TOTAL ALL FUNDS	283,656,160
EMERGENCY RESPONSE		
	APPROVED SALARY RATE	660,182
1522	SALARIES AND BENEFITS POSITIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	17.00 514,831

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST		
	FUND	91,605	
	FROM OPERATING TRUST FUND	82,143	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND	315,146	
1523	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	4,331	
1524	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	14,567	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	46,302	
	FROM OPERATING TRUST FUND	13,975	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND	228,996	
1525	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	1,872	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	3,196	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND	6,352	
1526	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	9,569	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND	9,519	
1527	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	4,051	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	606	
	FROM OPERATING TRUST FUND	544	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND	2,083	
TOTAL:	EMERGENCY RESPONSE		
	FROM TRUST FUNDS	1,349,688	
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS	1,349,688	

HAZARDOUS MATERIALS COMPLIANCE PLANNING

	APPROVED SALARY RATE	906,914	
1528	SALARIES AND BENEFITS		21.00
	POSITIONS		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	143,789	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	7,659	
	FROM OPERATING TRUST FUND	963,509	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND	57,086	
1529	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	28,559	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1530	EXPENSES			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND		21,992	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		15,645	
	FROM OPERATING TRUST FUND		166,513	
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND		19,841	
1531	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND		750	
	FROM OPERATING TRUST FUND		2,840	
1532	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND		492	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		57	
	FROM OPERATING TRUST FUND		6,924	
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND		409	
1533	SPECIAL CATEGORIES			
	FLORIDA HAZARDOUS MATERIALS PLANNING			
	PROGRAM			
	FROM OPERATING TRUST FUND		966,597	
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	FROM TRUST FUNDS		2,402,662	
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS		2,402,662	
PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT				
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT				
	APPROVED SALARY RATE		1,265,584	
1534	SALARIES AND BENEFITS	POSITIONS	28.00	
	FROM GENERAL REVENUE FUND		562,694	
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND		804,946	
	FROM COMMUNITY SERVICES BLOCK			
	GRANT TRUST FUND		95,445	
	FROM ENERGY CONSUMPTION TRUST FUND .		23,493	
	FROM FLORIDA COMMUNITIES TRUST			
	FUND		6,234	
	FROM LOW INCOME HOME ENERGY			
	ASSISTANCE PROGRAM BLOCK GRANT			
	TRUST FUND		46,440	
	FROM OPERATING TRUST FUND		153,114	
1535	OTHER PERSONAL SERVICES			
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND		443,206	
1536	EXPENSES			
	FROM GENERAL REVENUE FUND		74,263	
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND		377,464	
	FROM OPERATING TRUST FUND		26,220	
1537	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		960	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		2,000
1538	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	480	480
1539	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	2,527	2,523
1540	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND . FROM FLORIDA COMMUNITIES TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND FROM OPERATING TRUST FUND	5,123	3,750 641 158 42 312 1,029
1541	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		40,454,893

Funds in Specific Appropriation 1541 have been adjusted by \$7,454,893 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to provide grants to communities to address a wide range of development needs to benefit low- and moderate-income citizens.

TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	646,047	42,442,390
	TOTAL POSITIONS	28.00	43,088,437
	TOTAL ALL FUNDS		

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	697,469	
1542	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	15.00	959,804
1543	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		1,393,413

From the funds in Specific Appropriation 1543, \$1,000,000 in nonrecurring funds in the Operating Trust Fund are contingent upon Senate Bill 1786 or similar legislation, relating to comprehensive planning fees, becoming a law.

1544	EXPENSES FROM OPERATING TRUST FUND		325,568
1545	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		1,920

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1546 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF HEALTH
 FROM OPERATING TRUST FUND 282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1546, this transfer shall be reduced to reflect the amount actually collected.

1547 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 11,678

1548 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 29,908

1549 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 7,137

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
 FROM TRUST FUNDS 3,012,065

TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 3,012,065

PUBLIC SERVICE AND ENERGY INITIATIVES

APPROVED SALARY RATE 543,983

1550 SALARIES AND BENEFITS POSITIONS 13.00
 FROM COMMUNITY SERVICES BLOCK
 GRANT TRUST FUND 442,805
 FROM ENERGY CONSUMPTION TRUST FUND 187,308
 FROM LOW INCOME HOME ENERGY
 ASSISTANCE PROGRAM BLOCK GRANT
 TRUST FUND 201,768

1551 OTHER PERSONAL SERVICES
 FROM COMMUNITY SERVICES BLOCK
 GRANT TRUST FUND 338,247
 FROM ENERGY CONSUMPTION TRUST FUND 263
 FROM LOW INCOME HOME ENERGY
 ASSISTANCE PROGRAM BLOCK GRANT
 TRUST FUND 496,148

1552 EXPENSES
 FROM FLORIDA SMALL CITIES
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM FUND 3,056
 FROM COMMUNITY SERVICES BLOCK
 GRANT TRUST FUND 163,611
 FROM ENERGY CONSUMPTION TRUST FUND 70,000
 FROM LOW INCOME HOME ENERGY
 ASSISTANCE PROGRAM BLOCK GRANT
 TRUST FUND 119,582

1553 OPERATING CAPITAL OUTLAY
 FROM COMMUNITY SERVICES BLOCK
 GRANT TRUST FUND 1,550
 FROM LOW INCOME HOME ENERGY
 ASSISTANCE PROGRAM BLOCK GRANT
 TRUST FUND 1,000

1554 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
 GRANTS
 FROM COMMUNITY SERVICES BLOCK
 GRANT TRUST FUND 46,976,599

Funds in Specific Appropriation 1554 have been adjusted by \$29,100,000 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to assist low-income individuals in attaining the skills, knowledge and

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motivation necessary to achieve self sufficiency.

1555	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	90,864,000
1556	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND .	500
1557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	2,340
1558	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
1559	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	2,678 1,464 1,219
1560	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	90,684,474 9,700,000

Funds in Specific Appropriation 1560 from the Grants and Donations Trust Fund have been adjusted by \$88,684,474 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to improve the energy efficiency of homes for low-income Floridians.

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES		
FROM TRUST FUNDS		240,558,612
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		240,558,612

LAND ACQUISITION AND ADMINISTRATION

	APPROVED SALARY RATE	689,768	
1561	SALARIES AND BENEFITS POSITIONS FROM FLORIDA COMMUNITIES TRUST FUND	15.00	940,580
1562	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND		36,580
1563	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND		181,379
1564	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND		1,920

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1565	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		2,313
1566	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		6,879
TOTAL:	LAND ACQUISITION AND ADMINISTRATION		
	FROM TRUST FUNDS		1,169,651
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,169,651

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1569	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND		55,190,220

Funds in Specific Appropriation 1569 are provided to the Florida Housing Finance Corporation for the Florida Homebuyer Opportunity Program to assure the state of Florida derives the maximum possible economic benefit from all federal homebuyer assistance programs by providing loans to homebuyers in an amount equal to a homebuyer's anticipated federal assistance.

From the funds in Specific Appropriation 1569, up to \$1,000,000 shall be used on a one to one match basis with the HUD Stimulus Operating Funds distributed to Public Housing Authorities as defined in section 421.04, Florida Statutes during fiscal year 2009-2010, in order to assist in the preservation and rehabilitation of dwellings which are 30 years or older under control by Public Housing Authorities.

1572	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND		
	FAMILIES (DCF) - HOMELESS PROGRAMS		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND		5,900,000
TOTAL:	AFFORDABLE HOUSING FINANCING		
	FROM TRUST FUNDS		61,090,220
	TOTAL ALL FUNDS		61,090,220
TOTAL:	COMMUNITY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	7,894,272	
	FROM TRUST FUNDS		718,483,002
	TOTAL POSITIONS	346.00	
	TOTAL ALL FUNDS		726,377,274
	TOTAL APPROVED SALARY RATE	15,441,563	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,977,830	
1574	SALARIES AND BENEFITS	POSITIONS	295.00
	FROM GENERAL REVENUE FUND		2,532,500
	FROM ADMINISTRATIVE TRUST FUND		16,657,869
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		71,961
	FROM INLAND PROTECTION TRUST FUND		210,760
	FROM FEDERAL GRANTS TRUST FUND		715,972

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1575	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	595,015	
	FROM FEDERAL GRANTS TRUST FUND . . .	381,879	
	FROM INTERNAL IMPROVEMENT TRUST FUND	523,332	
1576	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	3,268,410	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	28,809	
	FROM INLAND PROTECTION TRUST FUND	59,471	
	FROM FEDERAL GRANTS TRUST FUND	910,283	
	FROM INTERNAL IMPROVEMENT TRUST FUND	4,980	
1577	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	65,102	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,399	
1578	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .	376,257	
1579	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . .	22,906	
1580	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	184,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND	2,859,188	
1581	SPECIAL CATEGORIES		
	POLLUTION RESTORATION CONTRACTS		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	4,066	
1582	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	86,889	
1583	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .	9,910	
1584	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND	107,407	
1585	SPECIAL CATEGORIES		
	PETROLEUM CLEANUP AUDITS		
	FROM INLAND PROTECTION TRUST FUND	430,980	
1586	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,377	
	FROM ADMINISTRATIVE TRUST FUND	109,045	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	460	
	FROM INLAND PROTECTION TRUST FUND	1,347	
	FROM FEDERAL GRANTS TRUST FUND	4,573	
1588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	2,200,000	
1589	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND	2,261,610	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,553,877	
FROM TRUST FUNDS		32,153,880
TOTAL POSITIONS	295.00	
TOTAL ALL FUNDS		34,707,757

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,337,946	
1590 SALARIES AND BENEFITS POSITIONS	29.50	
FROM MINERALS TRUST FUND		1,428,430
FROM WATER QUALITY ASSURANCE TRUST FUND		406,367
1591 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		166,082
FROM GRANTS AND DONATIONS TRUST FUND		176,147
FROM WATER QUALITY ASSURANCE TRUST FUND		50,000
1592 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		27,727
FROM GRANTS AND DONATIONS TRUST FUND		110,905
FROM WATER QUALITY ASSURANCE TRUST FUND		401,250
1593 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND		46,000
FROM MINERALS TRUST FUND		48,868
FROM WATER QUALITY ASSURANCE TRUST FUND		79,351
1594 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		68,965
FROM GRANTS AND DONATIONS TRUST FUND		128,077
FROM MINERALS TRUST FUND		5,700
FROM WATER QUALITY ASSURANCE TRUST FUND		120,000
1595 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MINERALS TRUST FUND		6,049
1596 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM MINERALS TRUST FUND		12,939
FROM WATER QUALITY ASSURANCE TRUST FUND		1,076
TOTAL: FLORIDA GEOLOGICAL SURVEY		
FROM TRUST FUNDS		3,283,933
TOTAL POSITIONS	29.50	
TOTAL ALL FUNDS		3,283,933

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE	3,040,504	
1597 SALARIES AND BENEFITS POSITIONS	64.00	
FROM WORKING CAPITAL TRUST FUND		4,024,789
1598 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND		400,000
1599 EXPENSES		
FROM WORKING CAPITAL TRUST FUND		1,949,343

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1600	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			82,500
1601	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .			1,200,000
1602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			28,957
1603	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .			2,165,655
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			9,851,244
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			9,851,244
PROGRAM: STATE LANDS				
INVASIVE PLANT CONTROL				
	APPROVED SALARY RATE		24,090	
LAND ADMINISTRATION				
	APPROVED SALARY RATE		2,013,137	
1604	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND	44.00		2,562,799
	FROM LAND ACQUISITION TRUST FUND . . .			220,360
	FROM WATER MANAGEMENT LANDS TRUST FUND			61,308
1605	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			70,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			300,000
1606	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			109,278
	FROM INTERNAL IMPROVEMENT TRUST FUND			492,833
	FROM LAND ACQUISITION TRUST FUND . . .			18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND			6,648
1607	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND			13,737
	FROM INTERNAL IMPROVEMENT TRUST FUND			12,550
1608	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			69,994
1610	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			1,360,000
1612	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND			20,071

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM LAND ACQUISITION TRUST FUND 1,597
 FROM WATER MANAGEMENT LANDS TRUST
 FUND 446

1616 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM LAND ACQUISITION TRUST FUND 426,632,685

Funds provided in Specific Appropriation 1616 are for Fiscal Year 2009-2010 debt service on outstanding bonds authorized prior to July 1, 2008. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1617 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM SAVE OUR EVERGLADES TRUST
 FUND 17,064,303

Funds provided in Specific Appropriation 1617 are for Fiscal Year 2009-2010 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1619 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AID TO WATER MANAGEMENT DISTRICTS-LAND
 ACQUISITION
 FROM WATER MANAGEMENT LANDS TRUST
 FUND 18,300,000

TOTAL: LAND ADMINISTRATION
 FROM TRUST FUNDS 467,317,003

 TOTAL POSITIONS 44.00
 TOTAL ALL FUNDS 467,317,003

LAND MANAGEMENT

APPROVED SALARY RATE 4,402,546

1621 SALARIES AND BENEFITS POSITIONS 102.00
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 855,018
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 5,087,092

1622 OTHER PERSONAL SERVICES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 542,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 574,024
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 185,000

1623 EXPENSES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 139,844
 FROM GRANTS AND DONATIONS TRUST
 FUND 494,788
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 799,128

1624 OPERATING CAPITAL OUTLAY
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 12,844
 FROM GRANTS AND DONATIONS TRUST
 FUND 150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND	42,363
1625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	250,000
1626	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	20,000 264,020
1627	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	375,000 200,000
1628	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND	84,000
1629	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	165,000
1630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	99,591
1631	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND	100,000
1632	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	21,733,338
1633	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	18,787,994
1634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	7,842,753
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	6,559 38,517

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT
 FROM TRUST FUNDS 58,848,873

 TOTAL POSITIONS 102.00
 TOTAL ALL FUNDS 58,848,873

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 19,220,153

 1636 SALARIES AND BENEFITS POSITIONS 461.00
 FROM GENERAL REVENUE FUND 9,179,360
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 3,813,503
 FROM FEDERAL GRANTS TRUST FUND 841,952
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 1,000,000
 FROM LAND ACQUISITION TRUST FUND 1,319,513
 FROM PERMIT FEE TRUST FUND 9,813,638

Of the funds in Specific Appropriation 1636 from the Internal Improvement Trust Fund, \$1,000,000 is contingent upon Senate Bill 1012 or similar legislation related to submerged land lease fees becoming a law.

1637 OTHER PERSONAL SERVICES
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 294,303

1638 EXPENSES
 FROM GENERAL REVENUE FUND 152,112
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 1,633,735
 FROM FEDERAL GRANTS TRUST FUND 36,826
 FROM LAND ACQUISITION TRUST FUND 217,399
 FROM PERMIT FEE TRUST FUND 354,937

1639 SPECIAL CATEGORIES
 WATER QUALITY MANAGEMENT/PLANNING GRANTS
 FROM FEDERAL GRANTS TRUST FUND 2,654,072
 FROM GRANTS AND DONATIONS TRUST
 FUND 288,000

1640 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 8,225
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 6,750
 FROM FEDERAL GRANTS TRUST FUND 30
 FROM LAND ACQUISITION TRUST FUND 1,100
 FROM PERMIT FEE TRUST FUND 5,370

1641 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 44,296
 FROM FEDERAL GRANTS TRUST FUND 3,045
 FROM PERMIT FEE TRUST FUND 8,766

1642 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 101,080
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 27,644
 FROM FEDERAL GRANTS TRUST FUND 5,201
 FROM LAND ACQUISITION TRUST FUND 9,458
 FROM PERMIT FEE TRUST FUND 43,340

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	9,440,777	
FROM TRUST FUNDS		22,422,878
TOTAL POSITIONS	461.00	
TOTAL ALL FUNDS		31,863,655

AIR ASSESSMENT

APPROVED SALARY RATE		661,094	
1643	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM AIR POLLUTION CONTROL TRUST	FUND	896,051
	FROM GRANTS AND DONATIONS TRUST	FUND	102,068
1644	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST	FUND	28,445
1645	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST	FUND	86,341
1646	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST	FUND	9,572
1647	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST	FUND	5,300
1648	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST	FUND	5,811
	FROM GRANTS AND DONATIONS TRUST	FUND	1,110
TOTAL: AIR ASSESSMENT			
FROM TRUST FUNDS			1,134,698
TOTAL POSITIONS	16.00		
TOTAL ALL FUNDS			1,134,698

AIR POLLUTION PREVENTION

APPROVED SALARY RATE		3,645,806	
1649	SALARIES AND BENEFITS	POSITIONS	79.00
	FROM AIR POLLUTION CONTROL TRUST	FUND	4,676,772
1650	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST	FUND	174,156
1651	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST	FUND	525,863
1652	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST	FUND	88,735
1653	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST	FUND	9,750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			19,860
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			32,607
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			5,527,743
	TOTAL POSITIONS	79.00		
	TOTAL ALL FUNDS			5,527,743
WASTE CONTROL				
	APPROVED SALARY RATE	6,998,946		
1656	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	162.00		2,678,689 1,241,770 677,804 1,602,283 3,144,655
1657	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND .			110,000
1658	EXPENSES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			591,982 109,016 40,204 149,759 314,784
1659	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND			60,919
1660	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			1,860 550 6,550 16,145
1661	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			120,594
1662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND			119,294 5,757 9,056
1663	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND			14,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1664	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND		18,904	
	FROM FEDERAL GRANTS TRUST FUND		8,763	
	FROM PERMIT FEE TRUST FUND		5,316	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		11,307	
	FROM WATER QUALITY ASSURANCE TRUST FUND		22,192	
TOTAL:	WASTE CONTROL			
	FROM TRUST FUNDS			11,082,153
	TOTAL POSITIONS	162.00		
	TOTAL ALL FUNDS			11,082,153
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	4,240,542		
1665	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND		1,040,839	
	FROM ADMINISTRATIVE TRUST FUND			3,327,200
	FROM AIR POLLUTION CONTROL TRUST FUND			1,001,872
	FROM SOLID WASTE MANAGEMENT TRUST FUND			309,943
1666	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			18,621
1667	EXPENSES			
	FROM GENERAL REVENUE FUND	945,116		
	FROM ADMINISTRATIVE TRUST FUND			720,601
	FROM AIR POLLUTION CONTROL TRUST FUND			286,560
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			21,337
	FROM LAND ACQUISITION TRUST FUND			27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND			58,316
1668	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			13,804
1669	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	44,795		
	FROM ADMINISTRATIVE TRUST FUND			90,085
	FROM AIR POLLUTION CONTROL TRUST FUND			8,894
1670	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	123,109		
	FROM ADMINISTRATIVE TRUST FUND			59,709
1671	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	16,931		
	FROM ADMINISTRATIVE TRUST FUND			12,193
	FROM AIR POLLUTION CONTROL TRUST FUND			6,777
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,086

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 2,170,790
 FROM TRUST FUNDS 6,093,485

 TOTAL POSITIONS 90.00
 TOTAL ALL FUNDS 8,264,275

WASTE CLEANUP

APPROVED SALARY RATE 44,154
 1672 SALARIES AND BENEFITS POSITIONS 1.00
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 104,198
 1673 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 69,941
 1674 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 401
 TOTAL: WASTE CLEANUP
 FROM TRUST FUNDS 174,540

 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 174,540

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 8,007,922
 1675 SALARIES AND BENEFITS POSITIONS 181.00
 FROM GENERAL REVENUE FUND 1,451,060
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND 4,770,602
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 385,039
 FROM FEDERAL GRANTS TRUST FUND 1,932,414
 FROM LAND ACQUISITION TRUST FUND 65,668
 FROM PERMIT FEE TRUST FUND 53,881
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 2,263,496
 1676 OTHER PERSONAL SERVICES
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND 535,969
 FROM FEDERAL GRANTS TRUST FUND 60,039
 FROM LAND ACQUISITION TRUST FUND 2,414,271
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 70,950
 1677 EXPENSES
 FROM GENERAL REVENUE FUND 32,201
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND 1,378,497
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 164,960
 FROM FEDERAL GRANTS TRUST FUND 11,339
 FROM PERMIT FEE TRUST FUND 96,923
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 272,602
 1678 OPERATING CAPITAL OUTLAY
 FROM ENVIRONMENTAL LABORATORY
 TRUST FUND 271,500
 FROM FEDERAL GRANTS TRUST FUND 13,002

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1679	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND	125,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,798,745
1680	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	476,425
1681	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	469,471
1682	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	2,320,000
1683	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND	436,559
	FROM FEDERAL GRANTS TRUST FUND	50,000
1684	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND	339,150
1685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	16,148
1686	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND	78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1686A	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	450,000
<p>Funds in Specific Appropriation 1686A from the Internal Improvement Trust Fund are contingent upon Senate Bill 1012 or similar legislation related to submerged land lease fees becoming a law.</p>		
1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,624
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	37,126
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	2,979
	FROM FEDERAL GRANTS TRUST FUND	18,614
	FROM LAND ACQUISITION TRUST FUND	1,769
	FROM PERMIT FEE TRUST FUND	401
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,910
1688	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM INTERNAL IMPROVEMENT TRUST FUND	1,000,000

Funds in Specific Appropriation 1688 from the Internal Improvement Trust Fund are contingent upon Senate Bill 1012 or similar legislation related to submerged land lease fees becoming a law.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1689	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,000,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	1,492,885	33,611,846
	FROM TRUST FUNDS		
	TOTAL POSITIONS	181.00	35,104,731
	TOTAL ALL FUNDS		

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,275,669	
1690	SALARIES AND BENEFITS POSITIONS	77.00	
	FROM GENERAL REVENUE FUND	223,937	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,562,096
	FROM PERMIT FEE TRUST FUND		677,523
1691	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		497,857
1692	EXPENSES FROM GENERAL REVENUE FUND	77,684	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		524,237
	FROM PERMIT FEE TRUST FUND		307,101
1693	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND		18,389
1694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,144	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,233
	FROM PERMIT FEE TRUST FUND		3,045
1695	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		12,216,696

Funds in Specific Appropriation 1695 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program according to the Priority Projects List and Alternate Projects List for the 2009-2010 fiscal year.

TOTAL:	BEACH MANAGEMENT FROM GENERAL REVENUE FUND	304,765	17,833,177
	FROM TRUST FUNDS		
	TOTAL POSITIONS	77.00	18,137,942
	TOTAL ALL FUNDS		

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	10,190,965	
1696	SALARIES AND BENEFITS POSITIONS	210.50	
	FROM GENERAL REVENUE FUND	838,641	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		339,702
	FROM FEDERAL GRANTS TRUST FUND		5,654,738

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	584,066
	FROM MINERALS TRUST FUND	2,288,049
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	1,363,771
	FROM PERMIT FEE TRUST FUND	1,108,291
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,399,322
1697	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	20,154
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	358,779
	FROM LAND ACQUISITION TRUST FUND	40,000
	FROM MINERALS TRUST FUND	105,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND	225,168
1698	EXPENSES	
	FROM LAND ACQUISITION TRUST FUND	97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	495,041
	FROM PERMIT FEE TRUST FUND	463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND	209,928
1699	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING	
	FROM WATER MANAGEMENT LANDS TRUST FUND	453,000
1700	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE	
	FROM WATER MANAGEMENT LANDS TRUST FUND	100,000
1701	OPERATING CAPITAL OUTLAY	
	FROM MINERALS TRUST FUND	1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1702	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	3,426,190
	FROM GRANTS AND DONATIONS TRUST FUND	500,000
1703	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
	FROM PERMIT FEE TRUST FUND	2,100,000
1704	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM MINERALS TRUST FUND	20,000
1705	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,549,943
1706	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	86,927
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	11,782
	FROM MINERALS TRUST FUND	3,561
	FROM PERMIT FEE TRUST FUND	11,782
1707	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT	
	FROM INLAND PROTECTION TRUST FUND	1,028,157

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1708	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1709	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	200,000
1710	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,581,061
1711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,761
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	2,940
	FROM FEDERAL GRANTS TRUST FUND	33,999
	FROM LAND ACQUISITION TRUST FUND	3,073
	FROM MINERALS TRUST FUND	17,092
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	10,163
	FROM PERMIT FEE TRUST FUND	8,687
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,692
1712	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND	284,459
1713	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	15,740,000
1716	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	4,500,000
	FROM GRANTS AND DONATIONS TRUST FUND	500,000
1717	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND	131,774,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	7,358,400
<p>Of the funds in Specific Appropriation 1717 from the Internal Improvement Trust Fund, \$7,358,400 is contingent upon Senate Bill 1012 or similar legislation, related to submerged land lease fees becoming a law.</p>		
1718	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM INTERNAL IMPROVEMENT TRUST FUND	6,000,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	171,286,374
<p>Of the funds in Specific Appropriation 1718 from the Internal Improvement Trust Fund, \$6,000,000 is contingent upon Senate Bill 1012 or similar legislation, related to submerged land lease fees becoming a law.</p>		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1719	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND			13,600,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	957,483		378,150,673
	FROM TRUST FUNDS			
	TOTAL POSITIONS	210.50		379,108,156
	TOTAL ALL FUNDS			

WATER SUPPLY

	APPROVED SALARY RATE		385,276	
1721	SALARIES AND BENEFITS POSITIONS	7.00		
	FROM GENERAL REVENUE FUND		484,525	
1722	EXPENSES			
	FROM GENERAL REVENUE FUND		177,008	
1723	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM WATER MANAGEMENT LANDS TRUST FUND			2,240,000
1724	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND			1,044,926
1725	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND			547,000
1726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		2,767	
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND		664,300	3,831,926
	FROM TRUST FUNDS			
	TOTAL POSITIONS	7.00		4,496,226
	TOTAL ALL FUNDS			

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

	APPROVED SALARY RATE		4,306,141	
1727	SALARIES AND BENEFITS POSITIONS	97.00		
	FROM INLAND PROTECTION TRUST FUND			4,040,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND			20
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,749,912
1728	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			581,842
	FROM SOLID WASTE MANAGEMENT TRUST FUND			117
	FROM WATER QUALITY ASSURANCE TRUST FUND			198,562
1729	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND			29,787

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	11,032
1730	SPECIAL CATEGORIES TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	2,545 1,200
1732	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,907,327
1734	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	100,000
1735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	12,155 5,212
1736	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1737	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	11,197,668
1738	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	12,000,000
1739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	29,762 12,889
1740	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	9,700,000
1741	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	1,000,000
1741A	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .	130,000,000
1742	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP			
	FROM TRUST FUNDS		177,511,834
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		177,511,834
WASTE CONTROL			
	APPROVED SALARY RATE	6,548,571	
1743	SALARIES AND BENEFITS POSITIONS	146.00	
	FROM INLAND PROTECTION TRUST FUND		1,566,924
	FROM FEDERAL GRANTS TRUST FUND		2,189,668
	FROM PERMIT FEE TRUST FUND		50,794
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,328,045
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,705,476
1744	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		23,780
	FROM FEDERAL GRANTS TRUST FUND		266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,000
1745	EXPENSES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		4,438
	FROM INLAND PROTECTION TRUST FUND		212,393
	FROM FEDERAL GRANTS TRUST FUND		636,909
	FROM PERMIT FEE TRUST FUND		7,065
	FROM SOLID WASTE MANAGEMENT TRUST FUND		374,602
	FROM WATER QUALITY ASSURANCE TRUST FUND		260,992
1746	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1747	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND		509,994
1748	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND		9,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND		44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND		33,061
1749	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND		10,000,000
1750	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1751	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		6,500
	FROM FEDERAL GRANTS TRUST FUND		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND		900

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1752	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	743,050
1753	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,999,847
1754	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,160,000
1756	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	4,133 8,153 10,736
1757	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,481 14,647 340 14,784 17,633
1759	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
TOTAL:	WASTE CONTROL FROM TRUST FUNDS	28,456,812
	TOTAL POSITIONS	146.00
	TOTAL ALL FUNDS	28,456,812

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,874,986
1761	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	48.00 41,667 2,455,244
1762	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . .	804,408
1763	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	43,689

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .			594,102
1764	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . .			18,750
1765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . .			100,000
1766	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . .			187,624
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND			15,824
	FROM LAND ACQUISITION TRUST FUND . . .			85,166
1768	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND			1,609,403
1769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND			425
	FROM LAND ACQUISITION TRUST FUND . . .			23,328
1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			3,600,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			9,579,630
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			9,579,630
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS				
	APPROVED SALARY RATE		339,557	
1772	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . .	7.00		420,493
1773	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . .			2,391
1774	EXPENSES FROM LAND ACQUISITION TRUST FUND . . .			34,548
1775	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND . . .			1,210,682
1776	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .			3,071
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS		
FROM TRUST FUNDS		2,671,185
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		2,671,185

STATE PARK OPERATIONS

APPROVED SALARY RATE	33,121,982	
1779 SALARIES AND BENEFITS POSITIONS 1,061.00		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		1,242,648
FROM STATE PARK TRUST FUND		46,100,901
1780 OTHER PERSONAL SERVICES		
FROM STATE PARK TRUST FUND		4,200,063
1781 EXPENSES		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		40,861
FROM STATE PARK TRUST FUND		12,757,905
1782 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND		425,614
1783 SPECIAL CATEGORIES		
OPERATIONAL INCENTIVES PROGRAM		
FROM STATE PARK TRUST FUND		100,000
1784 SPECIAL CATEGORIES		
DISTRIBUTION OF SURCHARGE FEES		
FROM STATE PARK TRUST FUND		700,000
1785 SPECIAL CATEGORIES		
DISBURSE DONATIONS		
FROM FEDERAL GRANTS TRUST FUND		60,000
FROM GRANTS AND DONATIONS TRUST		
FUND		250,000
FROM STATE PARK TRUST FUND		250,000
1786 SPECIAL CATEGORIES		
LAND MANAGEMENT		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		1,593,307
1787 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE PARK TRUST FUND		28,007
1788 SPECIAL CATEGORIES		
AMERICORPS PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		700,000
1789 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND		4,891,903
1790 SPECIAL CATEGORIES		
CONTROL OF INVASIVE EXOTICS		
FROM STATE PARK TRUST FUND		300,000
1791 SPECIAL CATEGORIES		
PURCHASES FOR RESALE		
FROM STATE PARK TRUST FUND		2,181,420
1792 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		641,350
FROM STATE PARK TRUST FUND		2,467,283
1793 SPECIAL CATEGORIES		
LAND USE PROCEEDS DISBURSEMENTS		
FROM STATE PARK TRUST FUND		75,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	12,902
	FROM STATE PARK TRUST FUND	501,550
1795	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GRANTS AND DONATIONS TRUST FUND	500,000
1800	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND	2,000,000
1802	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND	1,450,000
	FROM GRANTS AND DONATIONS TRUST FUND	1,000,000
1803	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	5,000,000
1805	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	13,419,364
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	102,890,078
	TOTAL POSITIONS	1,061.00
	TOTAL ALL FUNDS	102,890,078

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,288,669
1806	SALARIES AND BENEFITS POSITIONS	104.00
	FROM GENERAL REVENUE FUND	76,758
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	447,892
	FROM FEDERAL GRANTS TRUST FUND	1,648,113
	FROM LAND ACQUISITION TRUST FUND	3,623,812
1807	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	61,972
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	176,608
	FROM LAND ACQUISITION TRUST FUND	301,704
1808	EXPENSES FROM GENERAL REVENUE FUND	21,999
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	184,858
	FROM LAND ACQUISITION TRUST FUND	633,676
1809	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,600
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	37,169
	FROM LAND ACQUISITION TRUST FUND	46,750
1810	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	141,135
1811	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	57,834

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1812	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		50,000
	FROM LAND ACQUISITION TRUST FUND		67,303
1813	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND		200,000
1814	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		3,837,883
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
	FROM LAND ACQUISITION TRUST FUND		303,389
1815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND		29,840
	FROM FEDERAL GRANTS TRUST FUND		2,223
	FROM LAND ACQUISITION TRUST FUND		57,750
1816	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		458,579
1817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	400	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		3,966
	FROM FEDERAL GRANTS TRUST FUND		11,706
	FROM LAND ACQUISITION TRUST FUND		35,467
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND	163,729	
	FROM TRUST FUNDS		12,657,657
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		12,821,386

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE		1,669,920
1820	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		2,184,096
1821	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		1,780,806
1822	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		923,383
1823	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		313,743
1824	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		3,662,968

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1825	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			15,000
1826	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			9,544
1827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			13,966
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			8,903,506
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			8,903,506
AIR POLLUTION PREVENTION				
	APPROVED SALARY RATE	2,486,281		
1828	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS	50.00	3,268,532
1829	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			3,657,810
1830	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			523,333
1831	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			73,937
1832	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			3,662,968
1833	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND			150,000
1834	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			7,000
1835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			9,504
1836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			20,766

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR POLLUTION PREVENTION
 FROM TRUST FUNDS 11,373,850
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 11,373,850

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 362,721
 1837 SALARIES AND BENEFITS POSITIONS 6.00
 FROM PERMIT FEE TRUST FUND 404,854
 1838 EXPENSES
 FROM PERMIT FEE TRUST FUND 48,246
 1839 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PERMIT FEE TRUST FUND 1,000
 1840 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PERMIT FEE TRUST FUND 2,413
 TOTAL: UTILITIES SITING AND COORDINATION
 FROM TRUST FUNDS 456,513
 TOTAL POSITIONS 6.00
 TOTAL ALL FUNDS 456,513

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

APPROVED SALARY RATE 3,169,159
 1841 SALARIES AND BENEFITS POSITIONS 62.50
 FROM GENERAL REVENUE FUND 1,508,702
 FROM COASTAL PROTECTION TRUST FUND 683,973
 FROM INLAND PROTECTION TRUST FUND 803,857
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 1,418,374
 1842 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND 120,000
 1843 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND 170,344
 FROM INLAND PROTECTION TRUST FUND 861,421
 1844 OPERATING CAPITAL OUTLAY
 FROM COASTAL PROTECTION TRUST FUND 67,178
 1845 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND 201,350
 1846 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INLAND PROTECTION TRUST FUND 50,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 100,000
 1847 SPECIAL CATEGORIES
 OPERATION AND MAINTENANCE OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND 17,558
 FROM INLAND PROTECTION TRUST FUND 247,846
 1848 SPECIAL CATEGORIES
 OVERTIME
 FROM COASTAL PROTECTION TRUST FUND 50,400
 FROM INLAND PROTECTION TRUST FUND 50,400

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND			130,134
1850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			21,465 31,490
1851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	20,181		3,558 2,931
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,528,883		5,032,279
	TOTAL POSITIONS TOTAL ALL FUNDS	62.50		6,561,162
PATROL ON STATE LANDS				
	APPROVED SALARY RATE	3,918,484		
1852	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	93.00		5,833,432
1853	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND			42,639
1854	EXPENSES FROM LAND ACQUISITION TRUST FUND			216,853
1855	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND			73,445
1856	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND			222,901
1857	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND			300,000 211,218
1858	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND			65,550
1859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND			70,568 132,092
1860	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND			95,462
1861	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			41,384

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PATROL ON STATE LANDS				
	FROM TRUST FUNDS			7,305,544
	TOTAL POSITIONS	93.00		
	TOTAL ALL FUNDS			7,305,544
EMERGENCY RESPONSE				
	APPROVED SALARY RATE	1,474,883		
1862	SALARIES AND BENEFITS POSITIONS	28.00		
	FROM COASTAL PROTECTION TRUST FUND .			1,345,453
	FROM INLAND PROTECTION TRUST FUND .			532,642
1863	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			195,411
1864	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND .			154,815
	FROM INLAND PROTECTION TRUST FUND .			57,190
1865	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND .			7,818
1866	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND .			63,594
1867	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM COASTAL PROTECTION TRUST FUND .			921,027
1868	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND .			98,902
1869	SPECIAL CATEGORIES			
	PAYMENTS FOR RESTORATION AND DAMAGE			
	FROM COASTAL PROTECTION TRUST FUND .			25,000
1870	SPECIAL CATEGORIES			
	ABANDONED DRUM REMOVAL AND DISPOSAL			
	FROM COASTAL PROTECTION TRUST FUND .			100,000
1871	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND .			130,876
1872	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .			214,759
1873	SPECIAL CATEGORIES			
	TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION			
	FROM COASTAL PROTECTION TRUST FUND .			11,697,242
1874	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND .			8,585
	FROM INLAND PROTECTION TRUST FUND .			3,397
TOTAL: EMERGENCY RESPONSE				
	FROM TRUST FUNDS			15,556,711
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			15,556,711

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	19,277,489	
FROM TRUST FUNDS		1,433,713,651
TOTAL POSITIONS	3,555.50	
TOTAL ALL FUNDS		1,452,991,140
TOTAL APPROVED SALARY RATE	146,027,934	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

The Florida Fish and Wildlife Conservation Commission shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	9,276,640	
1875	SALARIES AND BENEFITS	POSITIONS	213.50
	FROM ADMINISTRATIVE TRUST FUND		9,841,347
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		826,791
	FROM NON-GAME WILDLIFE TRUST FUND		298,464
	FROM STATE GAME TRUST FUND		1,149,230
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		368,838
1876	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		269,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		18,171
	FROM STATE GAME TRUST FUND		105,533
1877	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		1,393,605
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		626,701
	FROM NON-GAME WILDLIFE TRUST FUND		17,062
	FROM SAVE THE MANATEE TRUST FUND		20,000
	FROM STATE GAME TRUST FUND		638,196
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		121
1878	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		189,182
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,427
	FROM STATE GAME TRUST FUND		26,492
1879	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		535,324
1880	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		123,205
1881	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		28,752

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1882	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	475,274	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	235,571	
	FROM NON-GAME WILDLIFE TRUST FUND .	2,872	
	FROM STATE GAME TRUST FUND	1,998,900	
1883	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM ADMINISTRATIVE TRUST FUND . . .	5,000	
1884	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	58,114	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	3,503	
	FROM STATE GAME TRUST FUND	2,991	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	4,468	
1885	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .	3,120	
1886	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND		
	WILDLIFE CONSERVATION COMMISSION		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,177,974	
1887	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	75,185	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	8,208	
	FROM NON-GAME WILDLIFE TRUST FUND .	2,005	
	FROM STATE GAME TRUST FUND	4,165	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	2,829	
1888	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	390,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	150,000	
1889	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,000	
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE			
SUPPORT SERVICES			
	FROM TRUST FUNDS	23,107,147	
	TOTAL POSITIONS	213.50	
	TOTAL ALL FUNDS	23,107,147	
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	39,215,160	
1890	SALARIES AND BENEFITS	POSITIONS	902.50
	FROM GENERAL REVENUE FUND	23,642,942	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,399,975	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	27,673,717	
	FROM STATE GAME TRUST FUND	1,974,778	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	2,037,835	
1891	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND	58,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	236,348
	FROM STATE GAME TRUST FUND	56,677
1892	EXPENSES	
	FROM GENERAL REVENUE FUND	1,648,910
	FROM FEDERAL GRANTS TRUST FUND	6,752,302
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,177,251
	FROM STATE GAME TRUST FUND	525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	313,415
1893	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	1,001,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,155
	FROM STATE GAME TRUST FUND	1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	100,000
1894	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,424,939
1895	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	977,415
1896	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	272,166
1897	SPECIAL CATEGORIES	
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	44,760
1898	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	451,582
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	629,327
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,500
1899	SPECIAL CATEGORIES	
	BOAT RAMP MAINTENANCE CATEGORY	
	FROM FEDERAL GRANTS TRUST FUND	431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	331,878
	FROM STATE GAME TRUST FUND	143,750
1900	SPECIAL CATEGORIES	
	OVERTIME	
	FROM GENERAL REVENUE FUND	1,015,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,065,885
	FROM STATE GAME TRUST FUND	128,447
1901	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	874,152
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	291,506
	FROM STATE GAME TRUST FUND	112,903
1902	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	99,343

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		457,013
	FROM STATE GAME TRUST FUND		59,100
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
1903	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,051,025
1904	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
1906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	190,623	
	FROM FEDERAL GRANTS TRUST FUND		1,197
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		157,414
	FROM STATE GAME TRUST FUND		13,904
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		13,587
Of the funds in Specific Appropriations 1890, 1902, and 1906, \$850,675 from the Marine Resources Conservation Trust Fund is contingent upon Senate Bill 1742 or similar legislation, related to the repeal of the shoreline exemption, becoming a law.			
1907	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		10,421,166
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,277,132
	FROM STATE GAME TRUST FUND		1,008,746
1908	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,650
1909	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		3,206,342
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	28,026,762	
	FROM TRUST FUNDS		73,801,441
	TOTAL POSITIONS	902.50	
	TOTAL ALL FUNDS		101,828,203

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,899,601	
1911	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND		631,181
	FROM STATE GAME TRUST FUND		1,570,426
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		471,857
1912	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		222,303
1913	EXPENSES FROM STATE GAME TRUST FUND		567,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,852
1914	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		15,260

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1915	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND	50,000
1916	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	48,015
1917	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	115,618
1918	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	321,800
1918A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	150,000
1919	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	41,473 2,245
1921	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	638,266
1922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	16,119 3,470
1923	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,002,029 129,450 30,000
1924	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	300,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	6,377,695
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	6,377,695

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	14,468,974
1925	SALARIES AND BENEFITS POSITIONS	355.00
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,093,786
	FROM FEDERAL GRANTS TRUST FUND	2,998,620
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	222,003
	FROM GRANTS AND DONATIONS TRUST FUND	52,524
	FROM LAND ACQUISITION TRUST FUND	388,742

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	553,257
	FROM NON-GAME WILDLIFE TRUST FUND	1,826,940
	FROM SAVE THE MANATEE TRUST FUND	825,794
	FROM STATE GAME TRUST FUND	5,491,366
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,396,157
1926	OTHER PERSONAL SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	457,080
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	138,094
	FROM LAND ACQUISITION TRUST FUND	121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	150,759
	FROM NON-GAME WILDLIFE TRUST FUND	198,903
	FROM SAVE THE MANATEE TRUST FUND	176,047
	FROM STATE GAME TRUST FUND	240,143
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	79,496
1927	EXPENSES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	822,437
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	179,912
	FROM LAND ACQUISITION TRUST FUND	89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND	568,750
	FROM SAVE THE MANATEE TRUST FUND	293,072
	FROM STATE GAME TRUST FUND	1,152,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,197,637
1927A	AID TO LOCAL GOVERNMENTS	
	MANATEE PROTECTION PLANNING GRANTS	
	FROM SAVE THE MANATEE TRUST FUND	68,185
1928	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND	16,782
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,000
	FROM NON-GAME WILDLIFE TRUST FUND	29,246
	FROM SAVE THE MANATEE TRUST FUND	13,800
	FROM STATE GAME TRUST FUND	95,074
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	17,000
1929	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	37,300
1930	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,102,519
1931	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	2,398,292
1932	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	215,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	22,013
	FROM LAND ACQUISITION TRUST FUND	37,731
	FROM NON-GAME WILDLIFE TRUST FUND	42,116
	FROM SAVE THE MANATEE TRUST FUND	21,864
	FROM STATE GAME TRUST FUND	49,334

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	68,626
1933	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	3,984,291
1934	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,479,874
1935	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1936	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
1937	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1938	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND	26,290,647 800,000
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,311 2,425 1,290 19,512 5,361 93,698 47,325
1940	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	25,000
1941	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	2,999,811
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	874,171
1943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	13,005 2,932 1,912 401 3,171 2,058 17,418 6,999 68,770

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		45,150
1944	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		2,448,202
1945	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		7,025,264 509,436 247,902 165,201
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS		81,686,902
	TOTAL POSITIONS	355.00	
	TOTAL ALL FUNDS		81,686,902

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,777,082	
1947	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	69.50	2,016,189 1,629,886 130,296
1948	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		40,134 26,035
1949	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		405,760 304,903 20,000
1950	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		15,000 32,822 25,000
1951	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		33,425 11,142
1952	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND		25,000
1953	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		60,819
1954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		31,056 40,048
1955	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND		695,000
1956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND		90,808

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			5,087
1957	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND			350,000
1958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			28,406 1,023
1959	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND			2,245,500
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			8,263,339
	TOTAL POSITIONS	69.50		
	TOTAL ALL FUNDS			8,263,339

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE		1,409,791	
1960	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	30.00		567,659 1,369,483
1961	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			289,629
1962	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			436,344
1962A	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND			846
1963	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND			25,000
1964	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			327,935
1965	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			40,640
1966	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500
1967	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND			829,912
1968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND			19,252

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1969	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		1,599
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,915
1970	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		1,037,470
	FROM GRANTS AND DONATIONS TRUST FUND		12,530
1971	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		400,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM TRUST FUNDS		5,691,714
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,691,714
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	14,318,428	
1972	SALARIES AND BENEFITS	POSITIONS	331.50
	FROM GENERAL REVENUE FUND		1,647,274
	FROM FEDERAL GRANTS TRUST FUND . . .		2,929,267
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		187,938
	FROM GRANTS AND DONATIONS TRUST FUND		531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,859,093
	FROM NON-GAME WILDLIFE TRUST FUND .		1,081,983
	FROM SAVE THE MANATEE TRUST FUND . .		927,609
	FROM STATE GAME TRUST FUND		3,194,750
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		160,070
1973	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	776,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,441,475
	FROM NON-GAME WILDLIFE TRUST FUND .		212,491
	FROM SAVE THE MANATEE TRUST FUND . .		735,000
	FROM STATE GAME TRUST FUND		108,693
1974	EXPENSES		
	FROM GENERAL REVENUE FUND	484,480	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,752,616
	FROM NON-GAME WILDLIFE TRUST FUND .		413,459
	FROM SAVE THE MANATEE TRUST FUND . .		431,088
	FROM STATE GAME TRUST FUND		497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,952
1975	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		255,306
	FROM NON-GAME WILDLIFE TRUST FUND .		11,736
	FROM SAVE THE MANATEE TRUST FUND . .		13,000
	FROM STATE GAME TRUST FUND		57,068

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1976	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	25,000
1977	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	84,434 7,000 34,283
1978	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	89,435
1980	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND	912
1980A	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	174,285
1981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,502 146,697 17,883 9,486 36,527 1,448
1982	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	9,624 3,082 1,658 102,790 9,892 8,180 25,810 1,411
<p>Of the funds in Specific Appropriations 1972 through 1975, 1981, and 1983, \$1,090,934 from the Marine Resources Conservation Trust Fund is contingent upon Senate Bill 1742 or similar legislation, related to the repeal of the shoreline exemption, becoming a law.</p>		
1984	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	1,000,000
1985	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	7,827,250 659,941 6,161,958

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM NON-GAME WILDLIFE TRUST FUND		115,112
FROM STATE GAME TRUST FUND		500,000
TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	3,917,378	
FROM TRUST FUNDS		43,793,903
TOTAL POSITIONS	331.50	
TOTAL ALL FUNDS		47,711,281
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	31,944,140	
FROM TRUST FUNDS		242,722,141
TOTAL POSITIONS	1,947.00	
TOTAL ALL FUNDS		274,666,281
TOTAL APPROVED SALARY RATE	83,365,676	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1997 through 2009, 2026 through 2034, 2036 through 2046, and 2085 through 2095 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE		102,728,740
1986 SALARIES AND BENEFITS POSITIONS	1,794.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		134,348,809
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND		890,932
1987 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		699,246
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND		40,000
1988 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		7,825,576
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND		358,155
1989 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,017,669
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND		10,000
1990 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		8,256,009
1991 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		3,513,343
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND		308,000
1992 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,199,798
1993 SPECIAL CATEGORIES		
OVERTIME		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		88,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1994	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,795
1995	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	40,395,709
1996	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	72,939,505
1997	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,832,529
1998	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	169,561,952
1999	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	436,583,980

From the funds in Specific Appropriations 1999, 2005, and 2009, the department may complete an escrowed closing on the pending Central Florida Rail Corridor acquisition; provided however, the drawdown of such escrowed closing funds shall not occur unless and until final Federal Transit Administration full-funding grant agreement approval is obtained and a federal appropriation in the amount of at least \$178,000,000.00 is secured for the proposed Central Florida Rail Transit Project Initial Operating Segment; and further provided, however, that no such closing shall be authorized in the absence of the passage of Senate Bill 1212 or substantially similar substantive legislation authorizing the liability insurance purchase requirements and the state's indemnification obligations as set forth in the Central Florida Rail Corridor acquisition transactional documents dated February 4, 2008.

Following the completion of the department's alternative rail traffic evaluation, for through-freight rail traffic moving through Central Florida, including Polk and Hillsborough Counties the department shall begin a project development and environmental study that must be reviewed and approved by appropriate federal agencies so that a preferred alternative can be identified which minimizes the impacts associated with freight rail movements along the corridor.

2000	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	302,242,733
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	153,347,267
2001	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2002	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2003	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	33,853,743

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2004	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,767,270
2005	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,511,485
<p>From the funds in Specific Appropriation 2005, \$1,000,000 shall be directed to the Port of Palm Beach for the costs associated with the implementation of a Regional Intermodal Logistics Center including site selection, site planning and environmental impact studies.</p>		
2006	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	403,472,533 7,217,404
2007	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	29,517,480 3,644,609
2008	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,083,638
2009	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	11,329,369 154,875,278
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	2,175,758,316
	TOTAL POSITIONS 1,794.00	
	TOTAL ALL FUNDS	2,175,758,316

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	173,776,435
2010	SALARIES AND BENEFITS POSITIONS 4,094.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	234,144,320
2011	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	578,549
2012	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	26,782,767 83,597
2013	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	4,172,470 59,475
2014	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,409,393

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	272,500
2015	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	180,600
2016	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,535,553
2017	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	6,595,593 16,280
2018	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,512,791
2019	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,093,416
2020	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2021	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,891,205
2022	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2023	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	818,831
2024	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,411
2025	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,218,764
2026	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,242,486
2027	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,313,780
2028	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,783,219

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2029 FIXED CAPITAL OUTLAY
 COUNTY TRANSPORTATION PROGRAMS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 65,041,492

From the funds in Specific Appropriation 2029, \$8,000,000 in nonrecurring funds in the State Transportation Trust Fund is provided for an infrastructure pilot program to assist counties and school districts with infrastructure issues. Counties that have at least a 3.75 percent average enrollment growth for the last 5 years in school are eligible to participate in this pilot program. Counties that receive funds under this pilot program shall submit a report, by the end of the fiscal year or upon completion of the project, to the Department of Transportation and the Department of Community Affairs describing in detail the infrastructure issues addressed through this pilot program. The departments of Transportation and Community Affairs shall review the reports from the counties and submit their findings and recommendations to the Legislature regarding the effectiveness of this infrastructure pilot program.

2030 FIXED CAPITAL OUTLAY
 BOND GUARANTEE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 500,000

2031 FIXED CAPITAL OUTLAY
 TRANSPORTATION HIGHWAY MAINTENANCE
 CONTRACTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 337,573,844

From funds in Specific Appropriation 2031, an amount not to exceed \$8,440,000 in state revenues may be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 2031, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2032 FIXED CAPITAL OUTLAY
 INTRASTATE HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 881,803,479

From the funds in Specific Appropriation 2032 \$3,000,000 shall be utilized by the Department of Transportation for a pilot program in District 6 and 7 for the retrofitting and reinforcement of traffic signalization. This program shall retrofit existing span wire signalization along evacuation routes or intersections located within one-half mile proximate to an interstate highway or State or Federally designated evacuation route as determined by the Florida Department of Emergency Management, State Emergency Response Team. All procurements related to this pilot program shall be competitively bid by the department.

2033 FIXED CAPITAL OUTLAY
 ARTERIAL HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 449,154,879

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2034	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	174,282,070 1,575,000
2035	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 1,625,000
2036	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 144,984,368

Of the funds in Specific Appropriation 2036, \$35,500,000 in nonrecurring federal incentive grant funds are contingent upon Senate Bill 344 or similar legislation becoming a law prior to June 30, 2009, that adopts a primary enforcement safety belt law that meets federal grant criteria.

2037	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 836,143,008
2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	 287,250,975 42,499,005
2039	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 18,046,000
2040	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	 40,123,850
2041	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 10,383,845
2042	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 20,000,000

From the funds in Specific Appropriation 2042, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2042 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2043	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	 29,721,991
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2044	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	52,003,060
2045	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,457,566
2046	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,806,903
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	3,844,404,575
	TOTAL POSITIONS 4,094.00	
	TOTAL ALL FUNDS	3,844,404,575

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	41,286,833	
2047	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	794.00	54,316,090
2048	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,697,190
2049	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		9,230,539
2050	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		266,545
2051	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		114,513
2052	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,064,173
2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,341,943
2054	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		146,260
2055	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		97,747
2056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,865,189
2057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,188,903

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2059	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2060	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	343,106
2061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,008,786 5,742
2062	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,401,738
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	85,288,464
	TOTAL POSITIONS 794.00	
	TOTAL ALL FUNDS	85,288,464

INFORMATION TECHNOLOGY

The Department of Transportation shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	12,327,324
2063	SALARIES AND BENEFITS POSITIONS 267.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,633,355
2064	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000
2065	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,006,672
2066	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,284,267
2067	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,940,410
2068	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,243
2069	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	70,421

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2070	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,533,897
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			40,635,265
	TOTAL POSITIONS	267.00		
	TOTAL ALL FUNDS			40,635,265
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	22,321,200		
2071	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	477.00	29,984,447
2072	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,239,952
2073	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			25,029,119
2074	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			584,470
2075	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			89,800
2076	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,429,028
2077	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			21,896,772
2078	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			77,774,257
2079	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,652,281
2080	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			19,241,875
2081	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			212,524
2082	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			200,000
2083	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,250,039

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2084	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	379,498
2085	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,188,579
<p>From funds in Specific Appropriation 2085, an amount not to exceed \$2,560,000 in state revenues may be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.</p>		
2086	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,195,088 109,795,906 150,000
2087	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	27,891 17,456,492
2088	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,695,756
2089	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,549,565
2090	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,100,000 3,700,000
2091	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,452,589 63,362,053 14,399,408
2092	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	598,626
2093	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,166,395
2094	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	96,374,787

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2095	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		27,286,458
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS		599,463,655
	TOTAL POSITIONS	477.00	
	TOTAL ALL FUNDS		599,463,655
TOTAL:	TRANSPORTATION, DEPARTMENT OF		
	FROM TRUST FUNDS		6,745,550,275
	TOTAL POSITIONS	7,426.00	
	TOTAL ALL FUNDS		6,745,550,275
	TOTAL APPROVED SALARY RATE	352,440,532	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	163,218,371	
	FROM TRUST FUNDS		9,341,593,863
	TOTAL POSITIONS	16,943.25	
	TOTAL ALL FUNDS		9,504,812,234

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2095A	LUMP SUM		
	EXECUTIVE AIRCRAFT POOL RATE SUPPLEMENT		
	FROM GENERAL REVENUE FUND	959,484	
	FROM TRUST FUNDS		300,000
2095B	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM TRUST FUNDS		2,000,000
2095C	LUMP SUM		
	REAL ESTATE CONSULTANT AND TENANT BROKER TRANSACTION FEES		
	FROM TRUST FUNDS		3,500,000
2096	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
2096A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		127,578,415

Funds provided in Specific Appropriation 2096A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2009-2010 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

Department of Agriculture and Consumer Services	
Food and Agriculture Emergency Response Team Support.....	252,350
Food & Agriculture Laboratory Equip.Maint. Agreements.....	215,789
Food & Safety Laboratory & Info. Management System (LIMS)..	460,410
State Agriculture Response Team (SART) Support.....	279,500
Time Lapse Video Monitoring.....	125,000
Mobile VACIS Maintenance Contracts.....	444,000
Forestry - Incident Management Team Proj.-Prior Years.....	261,600
Department of Education	
Emergency Notification System/ Colleges & University.....	2,735,683
K-12 Target Hardening.....	2,854,919
Department of Environmental Protection	
CBRNE Capable Regional Forensic Response Team.....	103,000
Agency for Enterprise Information Technology	
Sustainment Costs for Monitoring Center and Security Tools.	50,000
IT Security Incident Response Program.....	250,000
Department of Management Services	
FIN - Sustainment and Maintenance.....	3,193,000
Florida Interoperability Upgrade & Build Out.....	357,237
Department of Financial Services	
Build Out of Urban Search and Rescue Task Forces.....	282,320
Critical Needs/Urban Search & Rescue Taskforces/Haz Mat....	758,496
MARC Sustainment and Maintenance.....	106,599
Sustainment of Training for USAR, LTRT, and HazMat.....	2,283,276
Sustainment of USAR and HazMat Equipment.....	1,827,461
Enhance SWAT and EOD Regional Team Capabilities.....	67,005
Department of Health	
Sustainment of EMS Chemical Antidotes/Cyan Kits.....	624,995
Enhancement of Radiological Response.....	89,505

SECTION 6 - GENERAL GOVERNMENT

Expanding Hospital Surge Capacity.....	700,000	
Preventative Radiological/Nuclear Detection Enhancement...	186,000	
Florida Fish and Wildlife Conservation		
Statewide Waterborne Response Team.....	920,160	
Preventative Radiological/Nuclear Detection/Marine Domain..	978,541	
Department of Transportation		
Video Monitoring of Weigh Stations.....	102,060	
Preventative Radiological/Nuclear Detection Enhancement....	564,000	
Florida Department of Law Enforcement		
Sustain RDSTF Planners.....	600,000	
Florida Law Enforcement eXchange (FLEX) Project.....	810,000	
Critical Infrastructure Planners.....	600,000	
Florida Fusion Center.....	310,950	
Law Enforcement Analyst Training Program.....	450,000	
dfacts-Query Tool.....	917,891	
ThreatCom.....	50,000	
FCIC/NCIC Validations Software.....	27,563	
Metadata Planners.....	400,000	
RDSTF Law Enforcement Planning Sessions.....	145,000	
Rapid ID system Capacity Upgrade.....	513,000	
Under Vehicle Surveillance Equipment Maintenance.....	10,500	
Buffer Zone Protection Program (BZPP).....	800,000	
Management & Administration.....	145,047	
Division of Emergency Management		
Local Planning, Training, and Exercise.....	3,000,000	
Emergency Management State Training and Exercise.....	765,000	
Sustain RDSTF Planners.....	600,000	
Aviation Response and Support Gap.....	1,251,846	
Regional Security Team.....	505,889	
CBRNE Capable Regional Forensic Response Team.....	260,939	
EDICS and Edwards Sustainment and Maintenance.....	243,000	
Region 1 Data Share Maintenance.....	99,000	
Region 2 Fusion Center Analyst.....	200,000	
Region 6 Fusion Center.....	300,000	
Expansion/ Web Based Facial Recognition System/CJNet.....	385,000	
Metadata Planners.....	486,038	
Actionable Intelligence/Financial Investigation System....	150,000	
Actionable Intelligence - Guidestar.....	150,000	
Region 5/Preventive Radiological/Nuclear Detection.....	26,990	
SCADA Security Prevention Improvements.....	40,000	
Region 7 - Operation Liberty Shield.....	800,000	
Enhance SWAT and EOD Regional Team Capabilities.....	2,541,853	
Management and Administration.....	1,162,788	
Miami Urban Area Security Initiative.....	12,143,451	
Orlando Urban Area Security Initiative.....	5,316,623	
Jacksonville Urban Area Security Initiative.....	5,958,648	
Tampa Urban Area Security Initiative.....	8,727,345	
Ft. Lauderdale Urban Area Security Initiative.....	6,669,740	
Metropolitan Medical Response Systems (MMRS).....	2,248,547	
Citizen Corps Program (CCP).....	630,795	
Urban Area Security Initiative Non-Profit Security Program..	4,271,623	
Operation Stonegarden Program (OPSG).....	21,372,866	
Emergency Operation Center Program (EOC).....	16,743,773	
Transit Security Grant Program (TSGP).....	2,102,792	
Supplemental Transit Security Grant Program (TSGP).....	896,012	
Urban Area Security Initiative Non-Profit.....	675,000	
2097A LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND	6,000,000	
FROM TRUST FUNDS		3,100,000
2098 LUMP SUM		
STATE MATCH FOR FEDERAL FEMA FUNDING		
FROM TRUST FUNDS		22,138,703
2099 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND	215,170	
2100 SPECIAL CATEGORIES		
DEFICIENCY		
FROM GENERAL REVENUE FUND	400,000	
2101 SPECIAL CATEGORIES		
EMERGENCY		
FROM GENERAL REVENUE FUND	250,000	

SECTION 6 - GENERAL GOVERNMENT

2102	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	4,756	
2103	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,377,664	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,507,074	158,617,118
	TOTAL ALL FUNDS		175,124,192

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2104 through 2162, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From funds in Specific Appropriations 2104 through 2162, the Agency for Workforce Innovation shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the agency to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,330,866	
2104	SALARIES AND BENEFITS POSITIONS 34.00 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	229,058	3,048,267 181,443
2105	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		156,000 56,000

Funds provided in Specific Appropriations 2105 and 2106 from the Administrative Trust Fund and from the Child Care Development Block Grant Trust Fund include \$172,000 and \$80,000, respectively, in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2106	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	16,358	861,191 79,071
2107	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		5,866

SECTION 6 - GENERAL GOVERNMENT

2108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,000	
	FROM ADMINISTRATIVE TRUST FUND		30,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		116,600
2109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99	
	FROM ADMINISTRATIVE TRUST FUND		7,207
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		391
2110	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	564	
	FROM ADMINISTRATIVE TRUST FUND		9,761
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		707
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	251,079	
	FROM TRUST FUNDS		4,552,504
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,803,583

AGENCY SUPPORT SERVICES

APPROVED SALARY RATE 8,330,419

2111	SALARIES AND BENEFITS	POSITIONS	149.50	
	FROM GENERAL REVENUE FUND		412,656	
	FROM ADMINISTRATIVE TRUST FUND			9,638,869
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			434,697
	FROM REVOLVING TRUST FUND			896,216
2112	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			534,288
	FROM REVOLVING TRUST FUND			50,000

Funds provided in Specific Appropriations 2112 and 2116 from the Administrative Trust Fund include \$738,345 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2113	EXPENSES		
	FROM GENERAL REVENUE FUND	409,748	
	FROM ADMINISTRATIVE TRUST FUND		2,195,683
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,141
	FROM REVOLVING TRUST FUND		1,510,076
2114	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		123,375
2115	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		2,479
2116	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	139,464	
	FROM ADMINISTRATIVE TRUST FUND		3,640,210
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		300,000
	FROM REVOLVING TRUST FUND		946,300
2117	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168	
	FROM ADMINISTRATIVE TRUST FUND		30,144

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		926
	FROM REVOLVING TRUST FUND		5,549
2118	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,688	
	FROM ADMINISTRATIVE TRUST FUND		43,935
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,371
	FROM REVOLVING TRUST FUND		5,369
2119	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		72,484
2120	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		650,500
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	963,724	
	FROM TRUST FUNDS		21,172,612
	TOTAL POSITIONS	149.50	
	TOTAL ALL FUNDS		22,136,336

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2121 through 2162, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	23,628,127	
2121	SALARIES AND BENEFITS	POSITIONS	627.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		33,381,064
	FROM WELFARE TRANSITION TRUST FUND		1,218,247
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		599,110

Funds provided in Specific Appropriations 2121 through 2126 from the Employment Security Administration Trust Fund include \$102,136,629 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2122	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,883,699
	FROM WELFARE TRANSITION TRUST FUND		65,313

SECTION 6 - GENERAL GOVERNMENT

2123	EXPENSES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	11,297,360
	FROM WELFARE TRANSITION TRUST FUND	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	62,078
2124	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	112,914
	FROM WELFARE TRANSITION TRUST FUND	26,424
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	204,422
2124A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	100,000

Nonrecurring funds of \$100,000 in Specific Appropriation 2124A are provided for the Connections Job Development Program.

2124B	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM WELFARE TRANSITION TRUST FUND	1,416,000

From the funds provided in Specific Appropriation 2124B, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2124B, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2125	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	34,339,078
	FROM WELFARE TRANSITION TRUST FUND	575,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	1,389,401

2126	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL WORKFORCE	
	BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	248,718,837
	FROM WELFARE TRANSITION TRUST FUND	81,012,178

Funds provided in Specific Appropriation 2126 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, Sarasota, Broward, Duval, and Miami-Dade counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2126 may be used for Passport to Economic Progress programs in other counties.

2127	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISPLACED HOMEMAKERS	
	FROM DISPLACED HOMEMAKER TRUST	
	FUND	2,060,024

SECTION 6 - GENERAL GOVERNMENT

2128	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		398,076
	FROM WELFARE TRANSITION TRUST FUND .		13,092
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		35
2129	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		276,229
	FROM WELFARE TRANSITION TRUST FUND .		6,627
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		581
2130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2008-09 HURRICANES -		
	STATE OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		960,000
2131	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2008-09 HURRICANES -		
	PASS THROUGH OF STATE AND FEDERAL FUNDS TO		
	LOCAL GOVERNMENTS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		11,040,000
2132	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		615,998
	FROM WELFARE TRANSITION TRUST FUND .		200,000
TOTAL:	PROGRAM SUPPORT		
	FROM TRUST FUNDS		444,077,176
	TOTAL POSITIONS	627.50	
	TOTAL ALL FUNDS		444,077,176
UNEMPLOYMENT COMPENSATION			
	APPROVED SALARY RATE	22,328,383	
2133	SALARIES AND BENEFITS	POSITIONS	587.00
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		33,296,916
2134	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		8,474,756
2135	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,847,249
Funds provided in Specific Appropriation 2135 from the Employment Security Administration Trust Fund include \$1,000,000 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.			
2136	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		389,258
2137	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		60,185,817
2138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		146,548

SECTION 6 - GENERAL GOVERNMENT

2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	249,826
2139A	QUALIFIED EXPENDITURE CATEGORY UNEMPLOYMENT COMPENSATION CLAIMS AND BENEFITS INFORMATION SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,000,000

Funds provided in Specific Appropriation 2139A are contingent upon passage of Senate Bill 1782 or similar legislation authorizing implementation of the Unemployment Compensation Claims and Benefits Information System in accordance with section 216.023(4)(a), Florida Statutes.

2141	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,130,211
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS	121,720,581
	TOTAL POSITIONS	587.00
	TOTAL ALL FUNDS	121,720,581

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE 733,773

2142	SALARIES AND BENEFITS POSITIONS 9.00 FROM ADMINISTRATIVE TRUST FUND	923,174
2143	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,601,790
	FROM WELFARE TRANSITION TRUST FUND	1,039,271
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	537,418

Funds provided in Specific Appropriations 2143 and 2147 from the Employment Security Administration Trust Fund include \$2,227,500 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	538
	FROM WELFARE TRANSITION TRUST FUND	406
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	213
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	2,451
2147	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKFORCE FLORIDA, INC.
 FROM TRUST FUNDS 8,105,261
 TOTAL POSITIONS 9.00
 TOTAL ALL FUNDS 8,105,261

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE 2,249,641
 2148 SALARIES AND BENEFITS POSITIONS 35.00
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 2,891,428
 2149 SPECIAL CATEGORIES
 UNEMPLOYMENT APPEALS COMMISSION OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 553,751
 2150 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 14,972
 2151 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 14,129
 TOTAL: UNEMPLOYMENT APPEALS COMMISSION
 FROM TRUST FUNDS 3,474,280
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,474,280

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE 4,312,455
 2152 SALARIES AND BENEFITS POSITIONS 72.00
 FROM GENERAL REVENUE FUND 2,597,270
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 3,061,799
 2153 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,000
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 87,000
 2154 EXPENSES
 FROM GENERAL REVENUE FUND 318,679
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 926,329
 FROM WELFARE TRANSITION TRUST FUND 189,751
 2155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,000,000
 2156 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,785
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 15,000
 2157 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL READINESS
 SERVICES
 FROM GENERAL REVENUE FUND 135,452,904
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 353,586,808

SECTION 6 - GENERAL GOVERNMENT

FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	500,000
FROM WELFARE TRANSITION TRUST FUND .	124,353,182
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	10,000,000

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2157, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2157 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2157 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2157 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2157, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 409.178, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2157A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS	
SERVICES - FEDERAL STIMULUS FUNDS	
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	73,251,254

Funds in Specific Appropriation 2157A are provided for school readiness programs based on the Proposed Fiscal Year 2009-10 School Readiness Equity and Performance Allocation Formula submitted to the Legislature on December 29, 2008, pursuant to Section 411.01(9), Florida Statutes.

Funds provided in Specific Appropriation 2157A from the Child Care Development Block Grant Trust Fund include \$73,251,254 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2158 SPECIAL CATEGORIES

GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL	
READINESS	
FROM GENERAL REVENUE FUND	240,595
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	2,056,925

2159 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	6,854
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	17,350

2160 SPECIAL CATEGORIES

GRANTS AND AIDS - VOLUNTARY	
PREKINDERGARTEN PROGRAM	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	366,789,114

Funds in Specific Appropriation 2160 shall be allocated and distributed in accordance with the proviso associated with Specific

SECTION 6 - GENERAL GOVERNMENT

Appropriation 74 in this act.

2161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,616	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		6,481
2162	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,715
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	138,638,703	
	FROM TRUST FUNDS		935,848,708
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		1,074,487,411
TOTAL:	AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND	139,853,506	
	FROM TRUST FUNDS		1,538,951,122
	TOTAL POSITIONS	1,514.00	
	TOTAL ALL FUNDS		1,678,804,628
	TOTAL APPROVED SALARY RATE	63,913,664	

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,942,280	
2163	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	156.50	10,582,440
2164	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		707,427
2165	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,833,465
2166	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		206,864
2167	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		356,428
2168	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		272,780
2169	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		6,500
2170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		76,508
2171	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		5,060
2172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		65,897

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			14,113,369
TOTAL POSITIONS	156.50		
TOTAL ALL FUNDS			14,113,369

INFORMATION TECHNOLOGY

The Department of Business and Professional Regulation shall work with the Agency for Enterprise Information Technology and the Northwood Shared Resource Center in the development and submission of a transition plan that will relocate the department's computing resources to the Northwood Shared Resource Center by November 30, 2010. The department shall have one trustee with one vote on the board of the Northwood Shared Resource Center during Fiscal Year 2009-2010.

The Department of Business and Professional Regulation shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), the Northwood Shared Resource Center (NSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and the NSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

APPROVED SALARY RATE	3,019,389		
2173 SALARIES AND BENEFITS POSITIONS	56.00		
FROM ADMINISTRATIVE TRUST FUND . . .			4,044,053
2174 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			94,096
2175 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .			1,534,292
2176 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .			100,000
2177 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			2,831,555
2178 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .			16,285
2179 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .			22,530
2180 DATA PROCESSING SERVICES			
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			20,000
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS			8,662,811
TOTAL POSITIONS	56.00		
TOTAL ALL FUNDS			8,662,811

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE	3,059,912		
2181 SALARIES AND BENEFITS POSITIONS	93.00		
FROM ADMINISTRATIVE TRUST FUND . . .			4,252,606
2182 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			225,000

SECTION 6 - GENERAL GOVERNMENT

2183	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		542,993
2184	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		20,794
2186	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		38,087
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS		5,082,480
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		5,082,480

CENTRAL INTAKE

	APPROVED SALARY RATE	3,507,329	
2187	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	109.50	4,962,103
2188	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		372,954
2189	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		661,195
2190	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2191	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		800,000
2192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		26,503
2193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		50,173
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		6,875,928
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		6,875,928

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,532,450	
2194	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	44.00	2,118,779
2195	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		381,041
2196	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		3,000

SECTION 6 - GENERAL GOVERNMENT

2197	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		1,027,138
2198	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		1,000
2199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		5,912
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		18,328
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,555,198
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		3,555,198

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

From the funds in Specific Appropriations 2201 through 2204, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, related to its responsibilities defined in section 455.225, Florida Statutes. At a minimum, the reports shall contain the following data related to the protection of the public and the integrity of the regulated professions: the number of determinations of legal sufficiency and the number of investigations of legally sufficient complaints pursuant to section 455.225, Florida Statutes. The department shall also include in its reports the number of all complaints received and investigated, findings of probable cause and no probable cause, administrative complaints filed, disposition of administrative complaints, disciplinary actions, and the amounts of fines assessed and collected for each profession.

	APPROVED SALARY RATE	9,663,467	
2201	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	242.00	13,404,405
2202	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		538,927
2203	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		3,073,719
Funds from Specific Appropriation 2203 may not be used by the Pilot Rate Review Board to conduct any meeting that will address a proposed rate increase.			
2204	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		23,000
2205	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		251,900

SECTION 6 - GENERAL GOVERNMENT

2206	SPECIAL CATEGORIES	
	UNLICENSED ACTIVITIES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	1,280,050

From the funds in Specific Appropriation 2206, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2206, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2206, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by December 15, 2009, detailing the unlicensed activity functions performed by the department during Fiscal Year 2008-2009. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2207	SPECIAL CATEGORIES	
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY	
	FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	600,000

2207A	SPECIAL CATEGORIES	
	CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	100,000

2208	SPECIAL CATEGORIES	
	TRANSFER ARCHITECT & INTERIOR DESIGN	
	ACTIVITIES CH. 2002-274	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	425,239

SECTION 6 - GENERAL GOVERNMENT

2209	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	116,590
2210	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	239,136
2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	147,581
2211A	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND	100,000
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	108,649
2212A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2213	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	22,929,196
	TOTAL POSITIONS	242.00
	TOTAL ALL FUNDS	22,929,196

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,096
2215	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	23,953
2218	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	899,080
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS	923,033
	TOTAL ALL FUNDS	923,033

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	225,884
2224	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00 302,600
2225	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	82,551

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2226	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			166,826
2227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,000
2228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			537
2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			4,690
TOTAL: FLORIDA BOXING COMMISSION FROM TRUST FUNDS				559,204
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			559,204

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,807,497		
2230	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	67.00		3,836,119
2231	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,558,666
2232	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			718,759
2233	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			15,532
2234	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			24,802
2235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			107,317

From the funds in Specific Appropriation 2235,\$100,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2236	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			22,000
2237	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			271,963

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2238	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND			60,725
2239	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000
2240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			45,385
2241	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,223,744
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			9,223,744
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,095,468		
2242	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	53.00		2,848,691
2243	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2244	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			459,107
2245	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			25,700
2246	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			63,000
2246A	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			750,000
2247	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND			430,268
2248	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND			183,097
2249	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			745,000

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2250	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,000
2251	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	5,772
2252	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	20,372

From the positions and funds in Specific Appropriations 2242 through 2252, 11 Full Time Equivalent Positions, 365,809 in salary rate, and \$1,074,815 shall be placed in reserve for the increased staffing needed to support the regulation of slot machine facilities in Miami-Dade County. The department may submit budget amendments for the release of positions, salary rate, and funds, pursuant to chapter 216, Florida Statutes.

TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS		5,566,007
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		5,566,007

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,357,593	
2253	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	302.00	15,641,453
2254	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		15,700
2255	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		1,692,900
2256	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND		8,500
2257	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		607,149
2257A	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND		250,000
2258	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		93,000
2259	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		409,000

SECTION 6 - GENERAL GOVERNMENT

2260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			224,669
2261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			120,180
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			19,062,551
	TOTAL POSITIONS	302.00		
	TOTAL ALL FUNDS			19,062,551
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	8,969,023		
2262	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	192.75		12,141,630
2263	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2264	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,632,419
2265	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2266	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			30,231
2267	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			783,675
2268	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			801,795
2269	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			224,676
2270	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2271	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			78,443

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 16,155,588
 TOTAL POSITIONS 192.75
 TOTAL ALL FUNDS 16,155,588

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,396,127

2272 SALARIES AND BENEFITS POSITIONS 61.00
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 3,414,638

2273 OTHER PERSONAL SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 800

2274 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 550,324

2275 OPERATING CAPITAL OUTLAY
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 5,000

2276 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 17,733

2277 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 15,997

2278 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 24,301

TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 4,028,793
 TOTAL POSITIONS 61.00
 TOTAL ALL FUNDS 4,028,793

TAX COLLECTION

APPROVED SALARY RATE 3,201,240

2279 SALARIES AND BENEFITS POSITIONS 83.00
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 4,457,583

2280 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 723,741

2281 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 21,180

2282 SPECIAL CATEGORIES
 CIGARETTE TAX STAMPS
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 976,505

2283 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 13,575

SECTION 6 - GENERAL GOVERNMENT

2284 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 33,696

TOTAL: TAX COLLECTION
 FROM TRUST FUNDS 6,226,280

TOTAL POSITIONS 83.00
 TOTAL ALL FUNDS 6,226,280

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,621,051

2285 SALARIES AND BENEFITS POSITIONS 118.00
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 6,304,576

2286 OTHER PERSONAL SERVICES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 65,230

2287 EXPENSES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 1,178,438

2287A OPERATING CAPITAL OUTLAY
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 1,298

2288 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 17,500

2289 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 29,561

2290 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 47,073

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 7,643,676

TOTAL POSITIONS 118.00
 TOTAL ALL FUNDS 7,643,676

STANDARDS AND LICENSURE

APPROVED SALARY RATE -19,313

SECTION 6 - GENERAL GOVERNMENT

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
FROM TRUST FUNDS			130,607,858
TOTAL POSITIONS	1,581.75		
TOTAL ALL FUNDS			130,607,858
TOTAL APPROVED SALARY RATE	64,381,493		

PROGRAM: CITRUS, DEPARTMENT OF

In order to achieve cost savings and efficiencies, the Department of Citrus, currently located in the Florida Department of Citrus headquarters building in Lakeland, Florida, shall relocate to the Bob Crawford Building, located in Bartow, Florida. The department shall develop a plan in conjunction with the Department of Agriculture and Consumer Services for implementing this relocation, and is authorized to submit a budget amendment for review and approval pursuant to chapter 216, Florida Statutes, for expenditures related to this purpose.

The Board of Trustees of the Internal Improvement Trust Fund in conjunction with the Department of Management Services shall surplus the Florida Department of Citrus headquarters building and land located at 1115 East Memorial Boulevard, Lakeland, Florida, pursuant to the requirements of s. 253.025, Florida Statutes. Proceeds from the sale shall be deposited in the Citrus Advertising Trust Fund.

CITRUS RESEARCH

	APPROVED SALARY RATE	1,389,000		
2299	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,762,145
2300	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			78,000
2301	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,011,896
2302	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			251,000
2303	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			9,920,494
2304	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			182,000
2305	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			9,283
TOTAL: CITRUS RESEARCH				
FROM TRUST FUNDS				13,214,818
TOTAL POSITIONS	21.00			
TOTAL ALL FUNDS				13,214,818

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,683,824		
2306	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM CITRUS ADVERTISING TRUST FUND .			2,393,614
2307	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			78,000
2308	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,221,931
2309	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			66,400

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2310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		810,000
2311	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		32,237
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		14,186
2314	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND .		8,000

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		4,699,368
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		4,699,368

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,379,302	
2315	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	17.00	1,936,440
2316	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2317	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		1,161,331

From the funds provided in Specific Appropriation 2317, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2319	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		45,695,526
2320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		8,306

TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS		48,918,603
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		48,918,603

TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM TRUST FUNDS		66,832,789
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		66,832,789
	TOTAL APPROVED SALARY RATE	4,452,126	

SECTION 6 - GENERAL GOVERNMENT

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,278,979		
2321	SALARIES AND BENEFITS	POSITIONS	164.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,370,374
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,206,788
	FROM REGULATORY TRUST FUND			78,328
2322	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,151
2323	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,754,017
	FROM INSURANCE REGULATORY TRUST			
	FUND			27,917
2324	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			30,066
2325	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			440,151
	FROM ANTI-FRAUD TRUST FUND			19,100
2326	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			86,412
2327	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			59,799
	FROM INSURANCE REGULATORY TRUST			
	FUND			4,010
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			13,184,113
	TOTAL POSITIONS	164.50		
	TOTAL ALL FUNDS			13,184,113

LEGAL SERVICES

	APPROVED SALARY RATE	4,447,546		
2328	SALARIES AND BENEFITS	POSITIONS	87.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,882,156
2329	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			169,388
2330	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			944,433
2331	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2332	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			486,804
2333	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			163,306

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2334	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND				308,007
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .				13,379
2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .				36,317
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS				8,007,429
	TOTAL POSITIONS	87.50			
	TOTAL ALL FUNDS				8,007,429

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE				6,256,697
2337	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 130.00	608		8,214,893
2338	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .				98,834
2339	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .				3,354,972
2340	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .				1,028,196
2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .				4,625,514
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .				29,244
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .				58,083
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		608		17,409,736
	TOTAL POSITIONS	130.00			
	TOTAL ALL FUNDS				17,410,344

CONSUMER ADVOCATE

	APPROVED SALARY RATE				721,942
2344	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 9.00			924,330
2345	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND				109,683
2346	EXPENSES FROM INSURANCE REGULATORY TRUST FUND				73,565

SECTION 6 - GENERAL GOVERNMENT

2346A	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			5,000
2347	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			112,971
2348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			1,285
2349	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,579
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS			1,230,413
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,230,413

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,914,389		
2350	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	109.00	6,693,236
2351	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			5,000
2352	EXPENSES FROM GENERAL REVENUE FUND			1,988,613
2353	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND			215,794
2354	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			3,100,316
2355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND			15,319
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			43,179
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND			12,061,457
	TOTAL POSITIONS	109.00		
	TOTAL ALL FUNDS			12,061,457

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,052,497		
2357	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	26.50	1,508,114
2358	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500

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2359	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			275,081
2360	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,783
2361	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			80,205
2362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			68,548
2363	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,687
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,945,918
	TOTAL POSITIONS	26.50		
	TOTAL ALL FUNDS			1,945,918

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,199,233	
2364	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	28.50	1,651,342
2365	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			17,500
2366	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			370,619
2367	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			848,785
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			11,516
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			2,899,762
	TOTAL POSITIONS	28.50		
	TOTAL ALL FUNDS			2,899,762

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE		440,079	
2369	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.50	644,943
2370	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100

SECTION 6 - GENERAL GOVERNMENT

2371	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,786
2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,689
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			770,770
	TOTAL POSITIONS	12.50		
	TOTAL ALL FUNDS			770,770

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE		7,627,079	
2374	SALARIES AND BENEFITS	POSITIONS	161.00	
	FROM GENERAL REVENUE FUND		9,423,773	
	FROM ADMINISTRATIVE TRUST FUND			734,510
2375	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		22,994	
2376	EXPENSES FROM GENERAL REVENUE FUND		1,222,587	
	FROM ADMINISTRATIVE TRUST FUND			225,554
2377	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		10,000	
2378	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND			2,075,388
2379	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		405,949	

From the funds in Specific Appropriation 2379, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2380	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND			5,257,840
2381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		40,796	
2382	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		700	
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		61,586	
	FROM ADMINISTRATIVE TRUST FUND			4,401

SECTION 6 - GENERAL GOVERNMENT

2384 SPECIAL CATEGORIES
 TRANSFER TO THE PRISON INDUSTRY
 ENHANCEMENT (PIE) PROGRAM
 FROM PRISON INDUSTRIES TRUST FUND . 750,000

Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2385 SPECIAL CATEGORIES
 FLORIDA CLERKS OF COURT OPERATIONS
 CORPORATION
 FROM ADMINISTRATIVE TRUST FUND . . . 1,700,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND 11,188,385
 FROM TRUST FUNDS 10,747,693

 TOTAL POSITIONS 161.00
 TOTAL ALL FUNDS 21,936,078

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,343,631

2386 SALARIES AND BENEFITS POSITIONS 60.00
 FROM UNCLAIMED PROPERTY TRUST FUND . 2,905,198

2387 OTHER PERSONAL SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND . 180,000

2388 EXPENSES
 FROM UNCLAIMED PROPERTY TRUST FUND . 766,657

2390 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND . 176,794

2391 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM UNCLAIMED PROPERTY TRUST FUND . 7,711

2392 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM UNCLAIMED PROPERTY TRUST FUND . 24,823

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 4,061,183

 TOTAL POSITIONS 60.00
 TOTAL ALL FUNDS 4,061,183

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,724,020

2393 SALARIES AND BENEFITS POSITIONS 70.50
 FROM INSURANCE REGULATORY TRUST
 FUND 3,637,626

2394 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,339

2395 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 601,711

SECTION 6 - GENERAL GOVERNMENT

2396	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			9,144
2397	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			68,000
2398	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			18,405
2399	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			27,973
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,386,198
	TOTAL POSITIONS	70.50		
	TOTAL ALL FUNDS			4,386,198

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	6,147,578		
2401	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	130.00	8,710,817
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			33,391
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,537,720
2404	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			46,565
2405	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			260,000
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			90,281
2407	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			250,000
2408	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			114,174
2409	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			5,000

SECTION 6 - GENERAL GOVERNMENT

2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			51,722
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,099,670
	TOTAL POSITIONS	130.00		
	TOTAL ALL FUNDS			11,099,670
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,193,033		
2411	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	31.00		1,720,771
2412	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			240,000
2413	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			634,868
2414	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			133,697
2416	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND			400,000
2417	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			17,500
2418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			16,146
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,186,276
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,186,276
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE	908,852		
2419	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	21.00		1,291,886
2420	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			9,102
2421	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			384,860

SECTION 6 - GENERAL GOVERNMENT

2422	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			12,000
2423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			126,189
2424	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			171,084
2425	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			7,500
2426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			8,972
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			2,011,593
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			2,011,593

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	3,743,804		
2427	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	101.00		5,211,119
2428	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			105,000
2429	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .			886,863
2430	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .			1,805
2431	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .			218,970
2432	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .			10,871,000
2433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .			85,600
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .			40,725
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			17,421,082
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			17,421,082

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	471,438	
2435	SALARIES AND BENEFITS	POSITIONS	8.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		783,531
2436	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		45,691
2437	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		112,031
2438	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,120
2439	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		258,352
2440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,837
2441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,567
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
	FROM TRUST FUNDS		1,207,129
	TOTAL POSITIONS	8.00	
	TOTAL ALL FUNDS		1,207,129

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	6,070,782	
2442	SALARIES AND BENEFITS	POSITIONS	164.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		8,033,588
2443	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		28,938
2444	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,040,520
2445	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,500
2446	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		44,880
2447	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,338,892

SECTION 6 - GENERAL GOVERNMENT

2448	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			72,682
2449	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			66,016
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			12,628,016
	TOTAL POSITIONS	164.00		
	TOTAL ALL FUNDS			12,628,016
INSURANCE FRAUD				
	APPROVED SALARY RATE	9,694,630		
2450	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	202.00		13,091,936
2451	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			43,199
2452	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,054,783
2453	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,700
2454	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			285,116
2455	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			1,016,043
2456	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			214,617
2457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			357,848
2458	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			236,256
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			81,033

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE FRAUD
 FROM TRUST FUNDS 17,382,531

 TOTAL POSITIONS 202.00
 TOTAL ALL FUNDS 17,382,531

CONSUMER ASSISTANCE

APPROVED SALARY RATE 4,664,974

2460 SALARIES AND BENEFITS POSITIONS 115.50
 FROM ADMINISTRATIVE TRUST FUND . . . 586
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 33,831
 FROM INSURANCE REGULATORY TRUST
 FUND 5,394,724
 FROM REGULATORY TRUST FUND 304,310

2461 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 167,731

2462 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 16,463
 FROM INSURANCE REGULATORY TRUST
 FUND 1,423,969
 FROM REGULATORY TRUST FUND 23,655

2463 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,200

2464 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 120
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 355
 FROM INSURANCE REGULATORY TRUST
 FUND 582,265
 FROM REGULATORY TRUST FUND 2,766

2465 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 60,978

2466 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 525
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 350
 FROM INSURANCE REGULATORY TRUST
 FUND 43,910
 FROM REGULATORY TRUST FUND 2,719

TOTAL: CONSUMER ASSISTANCE
 FROM TRUST FUNDS 8,061,457

 TOTAL POSITIONS 115.50
 TOTAL ALL FUNDS 8,061,457

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,128,963

2467 SALARIES AND BENEFITS POSITIONS 25.00
 FROM REGULATORY TRUST FUND 1,530,083

2468 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 25,000

2469 EXPENSES
 FROM REGULATORY TRUST FUND 426,730

SECTION 6 - GENERAL GOVERNMENT

2470	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			149,425
2472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,382
2473	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			14,184
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,159,304
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,159,304

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	13,273,369		
2474	SALARIES AND BENEFITS	POSITIONS	351.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			17,830,460
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			881,552
2475	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			237,570
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			17,550
2476	EXPENSES			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			3,765,747
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			128,282
2477	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			200,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			16,851
2478	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			1,981,688
2479	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			3,822,499
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			186,360
2480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			243,357
2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			139,786

SECTION 6 - GENERAL GOVERNMENT

FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		7,557
TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS		29,459,280
TOTAL POSITIONS	351.00	
TOTAL ALL FUNDS		29,459,280

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE	12,717,636	
2482 SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	272.00	16,217,804
2483 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		175,000
2484 EXPENSES FROM INSURANCE REGULATORY TRUST FUND		2,917,351
2485 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		2,000
2486 SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND		623,512
2487 SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND		4,651,763
2488 SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND		50,000
2489 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		728,016
2490 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		173,368
2491 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		108,550
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS		25,647,364
TOTAL POSITIONS	272.00	
TOTAL ALL FUNDS		25,647,364

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,159,595
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SECTION 6 - GENERAL GOVERNMENT

2492	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,762,146
2493	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			153,136
2494	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			117,710
2495	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			15,449
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			3,048,441
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			3,048,441

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE			7,900,257
2496	SALARIES AND BENEFITS	POSITIONS	139.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			10,266,218
2497	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			1,016,000
2498	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			2,365,030
2499	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			24,006
2500	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			367,012
2501	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			22,482
2502	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			55,358
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS			14,116,106
	TOTAL POSITIONS	139.00		
	TOTAL ALL FUNDS			14,116,106

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE			3,026,492
2503	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,992,217

SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND			1,712,568
2504	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,321
2505	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			387,736
	FROM REGULATORY TRUST FUND			329,936
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			51,758
2506	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			10,600
2507	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			10,418
	FROM REGULATORY TRUST FUND			5,936
2508	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			8,868
	FROM REGULATORY TRUST FUND			3,325
2509	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			14,486
	FROM REGULATORY TRUST FUND			10,880
TOTAL:	FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS			4,544,049
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			4,544,049

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,833,313		
2510	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM ADMINISTRATIVE TRUST FUND			2,147,614
	FROM REGULATORY TRUST FUND			1,418,332
2511	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			242,862
	FROM REGULATORY TRUST FUND			186,300
2512	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			4,134
	FROM REGULATORY TRUST FUND			6,914
2513	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			8,766
	FROM REGULATORY TRUST FUND			569
2514	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			11,639
	FROM REGULATORY TRUST FUND			7,785
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			4,034,915
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			4,034,915

FINANCE REGULATION

	APPROVED SALARY RATE	6,240,742		
2515	SALARIES AND BENEFITS	POSITIONS	135.00	
	FROM REGULATORY TRUST FUND			8,197,467

SECTION 6 - GENERAL GOVERNMENT

2516	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			300,000
2517	EXPENSES FROM REGULATORY TRUST FUND			1,465,548
2518	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			33,631
2519	SPECIAL CATEGORIES MORTGAGE BROKER EXAMINATIONS - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND			1,401,030
2520	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			3,641,565
2521	SPECIAL CATEGORIES MONEY SERVICES BUSINESS EXAMINATIONS FROM REGULATORY TRUST FUND			500,000
2522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			21,338
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			53,337
2524	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND			806,530
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			16,420,446
	TOTAL POSITIONS	135.00		
	TOTAL ALL FUNDS			16,420,446

SECURITIES REGULATION

	APPROVED SALARY RATE	4,569,560		
2525	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	100.00	6,184,940
2526	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			61,730 4,466
2527	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			337,885 828,248
2528	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			31,802 19,566
2529	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			277,549 4,500
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			16,956
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			41,724

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SECURITIES REGULATION		
FROM TRUST FUNDS		7,809,366
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		7,809,366
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	23,250,450	
FROM TRUST FUNDS		244,880,240
TOTAL POSITIONS	2,803.50	
TOTAL ALL FUNDS		268,130,690
TOTAL APPROVED SALARY RATE	125,751,110	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Executive Office of the Governor, Executive Direction and Support Services shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the Commission to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

2532	SALARIES AND BENEFITS	POSITIONS	116.00	
	FROM GENERAL REVENUE FUND		7,874,210	
	FROM GRANTS AND DONATIONS TRUST			216,136
	FUND			
2533	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		1,933,335	
	FROM GRANTS AND DONATIONS TRUST			488,236
	FUND			
2534	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		113,837	
2535	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		12,868	
2536	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		28,488	
2537	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,951	
	FROM GRANTS AND DONATIONS TRUST			6,359
	FUND			
2538	SPECIAL CATEGORIES			
	CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND		216,680	
2539	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		51,904	
	FROM GRANTS AND DONATIONS TRUST			1,314
	FUND			

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 10,268,273
 FROM TRUST FUNDS 712,045

 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 10,980,318

DRUG CONTROL COORDINATION

2540 SALARIES AND BENEFITS POSITIONS 7.00
 FROM GENERAL REVENUE FUND 478,833

 2541 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR -
 EXECUTIVE/ADMINISTRATION
 FROM GENERAL REVENUE FUND 80,092

 2542 SPECIAL CATEGORIES
 GRANTS AND AIDS - ANTI-GANG INITIATIVES
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,000,000

 2543 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,053

 2544 SPECIAL CATEGORIES
 ENFORCING UNDERAGE DRINKING LAWS - BLOCK
 GRANT
 FROM GRANTS AND DONATIONS TRUST
 FUND 439,062

 2545 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,441

 TOTAL: DRUG CONTROL COORDINATION
 FROM GENERAL REVENUE FUND 562,419
 FROM TRUST FUNDS 1,439,062

 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 2,001,481

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2546 SALARIES AND BENEFITS POSITIONS 48.00
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 4,479,078

 2547 LUMP SUM
 LEGISLATIVE APPROPRIATION SYSTEM/PLANNING
 AND BUDGETING SUBSYSTEM
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 1,303,753

 2548 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 16,398

 2549 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 17,886

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
 FROM TRUST FUNDS 5,817,115
 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 5,817,115

EXECUTIVE PLANNING AND BUDGETING

2550 SALARIES AND BENEFITS POSITIONS 105.00
 FROM GENERAL REVENUE FUND 8,672,655
 2552 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 744,157
 2553 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 10,927
 2554 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 32,512
 2555 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 43,572
 TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 9,503,823
 TOTAL POSITIONS 105.00
 TOTAL ALL FUNDS 9,503,823

FLORIDA ENERGY AND CLIMATE COMMISSION

2556 SALARIES AND BENEFITS POSITIONS 14.00
 FROM GENERAL REVENUE FUND 699,383
 FROM GRANTS AND DONATIONS TRUST
 FUND 560,798
 2557 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA
 ENERGY AND CLIMATE COMMISSION
 FROM GENERAL REVENUE FUND 114,573
 FROM GRANTS AND DONATIONS TRUST
 FUND 452,094
 2558 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENERGY EFFICIENCY
 CONSERVATION BLOCK GRANT - AMERICAN
 RECOVERY AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,752,640
 2559A SPECIAL CATEGORIES
 ENERGY CONSERVATION INITIATIVES - AMERICAN
 RECOVERY AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 9,408,000
 2560 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,838
 2561 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,194
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,852

SECTION 6 - GENERAL GOVERNMENT

2561A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE ENERGY PROGRAM - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		126,089,000
2561B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		18,240,960
2562	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM GRANTS AND DONATIONS TRUST FUND		850,000
TOTAL:	FLORIDA ENERGY AND CLIMATE COMMISSION FROM GENERAL REVENUE FUND	815,150	
	FROM TRUST FUNDS		158,358,182
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		159,173,332

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,302,735	
2563	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	715,499	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		483,826
	FROM GRANTS AND DONATIONS TRUST FUND		37
	FROM TOURISM PROMOTION TRUST FUND		454,676
2564	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND	1,269,274	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		102,512
	FROM GRANTS AND DONATIONS TRUST FUND		750
	FROM TOURISM PROMOTION TRUST FUND		111,840
2565	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,759	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		981
	FROM TOURISM PROMOTION TRUST FUND		2,344
2566	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,068	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,733
	FROM TOURISM PROMOTION TRUST FUND		2,566

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,990,600	
FROM TRUST FUNDS		1,462,265
 TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		3,452,865

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2567 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	17,410,000	
FROM ECONOMIC DEVELOPMENT TRUST		
FUND		4,227,500

Funds in Specific Appropriation 2567 shall be allocated as follows:

From non-recurring general revenue:
 Economic Development Tools..... 16,910,000

From non-recurring trust funds:
 Economic Development Tools - Local Match..... 4,227,500

Funds provided in Specific Appropriation 2567 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2567 represent local match funds.

From the funds in Specific Appropriation 2567, \$500,000 in non-recurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.

2568 SPECIAL CATEGORIES		
GRANTS AND AIDS - BLACK BUSINESS		
INVESTMENT BOARD		
FROM GENERAL REVENUE FUND	2,750,000	

From the funds in Specific Appropriation 2568, \$350,000 is provided to the Black Business Investment Board for operations and administration of the board, \$48,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$2,352,000 is provided for the Black Business Loan Program.

2569 SPECIAL CATEGORIES		
HISPANIC BUSINESS INITIATIVE FUND OUTREACH		
PROGRAM		
FROM GENERAL REVENUE FUND	200,000	

2570 SPECIAL CATEGORIES		
QUICK ACTION CLOSING FUND		
FROM GENERAL REVENUE FUND	31,923,000	

2571 SPECIAL CATEGORIES		
GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
RELATIONSHIPS		
FROM GENERAL REVENUE FUND	900,000	

Funds provided in Specific Appropriation 2571 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean &		
Americas (FAVACA).....	350,000	
Southeast US/Japan & FLOR/KOR.....	250,000	
Gateway Florida.....	300,000	

2571A SPECIAL CATEGORIES		
ECONOMIC DEVELOPMENT PROJECTS		
FROM GENERAL REVENUE FUND	250,000	

Funds provided in Specific Appropriation 2571A shall be allocated to

SECTION 6 - GENERAL GOVERNMENT

the Florida Small Business Development Center Network.

2572	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND	200,000
2573	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	2,500,000

Funds provided in Specific Appropriation 2573 are contingent upon the renegotiation of the Funding and Program Agreement between the Office of Tourism, Trade and Economic Development and the Florida Sports Foundation (OTTED Contract Number OT-09-002). The agreement shall specify that the expenditure of funds shall promote the economic development of the state and that funds shall be allocated to events that will maximize revenues to the state. The agreement must direct the foundation to promote leisure and recreational sports that contribute to economic growth of the state. Attachment B- Performance Measures shall be expanded to report outcomes for each event sponsored. The performance measures negotiated in the agreement must include outcomes that indicate economic value, including a measurable return on investment for each event. The terms of the agreement shall address the conditions of sponsorships, including disposition of any event tickets or other promotional items associated with a sponsorship. The term of the contract shall cover the period from July 1, 2009, to June 30, 2010. Upon execution of the agreement, the Office of Tourism, Trade, and Economic Development is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes, to request release of funds.

2574	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	6,500,000 4,900,000
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From the funds in Specific Appropriation 2574, \$300,000 in nonrecurring general revenue shall be provided to the Florida Trade and Exhibition Center.

2575	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND	1,000,000
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Funds in Specific Appropriation 2575 shall be allocated as follows:

Military Base Protection.....	250,000
Defense Reinvestment.....	750,000

2576	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM TOURISM PROMOTION TRUST FUND	18,299,209
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2576A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	410
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2577	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND	5,000,000
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2578	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	1,348,320 337,080
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2579	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND	4,000,000
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SECTION 6 - GENERAL GOVERNMENT

2580	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	400,000	
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		900,000
2581	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	1,650,000	
	Funds provided in Specific Appropriation 2581 shall be allocated as follows:		
	Defense Infrastructure.....		500,000
	Rural Infrastructure.....		1,150,000
2582	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ECONOMIC DEVELOPMENT TRANSPORTATION		
	PROJECTS		
	FROM ECONOMIC DEVELOPMENT		
	TRANSPORTATION TRUST FUND		20,000,000
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
	FROM GENERAL REVENUE FUND	73,531,730	
	FROM TRUST FUNDS		51,163,789
	TOTAL ALL FUNDS		124,695,519

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

The Agency for Enterprise Information Technology (AEIT) shall facilitate and coordinate the consolidation of the computing resources in the Department of Business and Professional Regulation and the Department of Juvenile Justice into the Northwood Shared Resource Center and the Florida Parole Commission into the Department of Corrections Office of Information Technology.

The AEIT shall form workgroups consisting of staff with appropriate areas of expertise from affected agencies, including but not limited to budget and technical expertise, for the purpose of developing transition plans for each transfer. The transition plans shall be submitted to the legislative appropriations committee chairs and the Governor. The transition plans shall establish timetables for each transfer, identify the costs and savings associated with each transfer, the positions and resources to be moved and the necessary budget adjustments required to accomplish the consolidation.

The transition plan for consolidation of the Department of Business and Professional Regulation's computing resources into the Northwood Shared Resource Center shall be submitted December 1, 2009 and shall be based on completing the consolidation by November 30, 2010.

The transition plan for consolidation of the Department of Juvenile Justice's computing resources into the Northwood Shared Resource Center shall be submitted December 1, 2009 and shall be based on completing consolidation by June 30, 2010.

The transition plan for consolidation of the Florida Parole Commission's computing resources into the Department of Corrections Office of Information Technology shall be submitted October 1, 2009 and shall be based on completing consolidation by July 1, 2009.

Computing resources being transferred comprise all data center functions necessary to provide full managed services for customer agencies. Computing resources include hardware, software, staff, contracted services, and facilities resources that collectively enable or perform data center management, operations, security, production control, backup and recovery, disaster recovery, system administration, data base administration, system programming, job control, production control, print, storage, technical support, help desk and managed services.

By October 1, 2009, the Agency for Enterprise Information Technology

SECTION 6 - GENERAL GOVERNMENT

shall submit a proposal for reducing the service cost per user and overall cost of the current electronic mail customers of the Southwood Shared Resource Center (SSRC). The proposal shall be submitted for approval to the Legislative Budget Commission along with any necessary budget amendments. The proposal shall consist of a recommendation to provide the least costly electronic mail solution which maintains current service levels for existing SSRC customers. The proposed solution shall be funded from current resources. The proposal shall, at a minimum, be based on a review of the following options:

1. Allow the SSRC to contract with another state agency for use of its electronic mail system with similar electronic mail services to temporarily provide electronic mail services for existing customers.
2. Allow the SSRC to procure an externally sourced system option that can be used to provide temporary electronic mail services for the existing customers.
3. Transition of additional electronic mail customers onto the existing service platform at the SSRC to reduce the service cost per user.

The proposal shall include an analysis of:

1. The ability of each option to meet major requirements of each customer;
2. A description of the scope of functionality and operations; and
3. A description of the required resources associated with each option, including one-time acquisition costs, mail migration costs, and ongoing operations, administrative overhead, and staffing costs.

If the option results in increased electronic mail costs for any customer, the proposal shall identify those costs and the funding sources proposed to pay those costs. In order to develop the proposal, the Agency for Enterprise Information Technology shall consult with and, as necessary, form workgroups consisting of agency staff from affected state agencies. State agencies shall cooperate with the Agency for Enterprise Technology in its development of the proposal.

	APPROVED SALARY RATE	1,021,067	
2583	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM GENERAL REVENUE FUND		1,280,967
2584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,000
2585	EXPENSES		
	FROM GENERAL REVENUE FUND		133,473
2586	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		9,000
2587	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,000
2588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,928
2588A	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		171,804
2588B	SPECIAL CATEGORIES		
	ADDITIONAL POWER CAPACITY - SOUTHWOOD		
	SHARED RESOURCE CENTER		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		250,000

Funds provided in Specific Appropriations 2588A and 2588B are provided for additional power capacity improvements to the Southwood Shared Resource Center. Funds are provided contingent on the Southwood Shared Resource Center Board approval to proceed with the improvements. The board shall coordinate with the Agency for Enterprise Information

SECTION 6 - GENERAL GOVERNMENT

Technology on the timeframe for proceeding with the planned improvements to facilitate agency's planned data center consolidations to maximize cost savings for the state.

2589	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,068	
TOTAL:	AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,429,436	
	FROM TRUST FUNDS		421,804
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,851,240
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE		
	FROM GENERAL REVENUE FUND	98,101,431	
	FROM TRUST FUNDS		219,374,262
	TOTAL POSITIONS	325.00	
	TOTAL ALL FUNDS		317,475,693
	TOTAL APPROVED SALARY RATE	2,323,802	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,039,080	
2590	SALARIES AND BENEFITS POSITIONS	279.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		13,665,579
	FROM FEDERAL GRANTS TRUST FUND		201,744
	FROM LAW ENFORCEMENT TRUST FUND		144,080
2591	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		89,196
	FROM FEDERAL GRANTS TRUST FUND		50,000
2592	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		979,730
	FROM FEDERAL GRANTS TRUST FUND		51,863
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2593	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		133,878
2594	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		140,787
2595	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		324,293
2596	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		360,689
2597	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		275,529

SECTION 6 - GENERAL GOVERNMENT

2598	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			84,169
2599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,953,893
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			18,462,946
	TOTAL POSITIONS	279.00		
	TOTAL ALL FUNDS			18,462,946
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	100,678,892		
2600	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,198.00		149,274,876
	FROM FEDERAL GRANTS TRUST FUND			623,855
	FROM GAS TAX COLLECTION TRUST FUND			262,294
	FROM LAW ENFORCEMENT TRUST FUND			371,321
2601	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			11,423,904
	FROM FEDERAL GRANTS TRUST FUND			553,000
	FROM LAW ENFORCEMENT TRUST FUND			69,000
2602	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,699,175
	FROM FEDERAL GRANTS TRUST FUND			793,726
	FROM LAW ENFORCEMENT TRUST FUND			65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,056,193
2603	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			428,505
	FROM FEDERAL GRANTS TRUST FUND			497,410
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			252,572
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,867,965
2605	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,500,000
2606	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,028,747
	FROM LAW ENFORCEMENT TRUST FUND			50,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			173,340
2606A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND			749,984

SECTION 6 - GENERAL GOVERNMENT

2607	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,514,517
	FROM FEDERAL GRANTS TRUST FUND	20,250
	FROM LAW ENFORCEMENT TRUST FUND	1,456,801
2608	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2609	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND	325,995
2610	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,207,505
2611	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,397,348
	FROM FEDERAL GRANTS TRUST FUND	15,600
2612	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2613	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,176,092
2614	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,348,410
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	204,668,093
	TOTAL POSITIONS	2,198.00
	TOTAL ALL FUNDS	204,668,093

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,834,620
2615	SALARIES AND BENEFITS POSITIONS 27.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,497,467
2616	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	260,735
2617	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000
2617A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838
2618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135

SECTION 6 - GENERAL GOVERNMENT

2619	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	49,392
2621	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	2,867,672
	TOTAL POSITIONS 27.00	
	TOTAL ALL FUNDS	2,867,672

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Crawfordville #B12, Miami-Dade Bunche Park #S01, Jacksonville-Dunn Avenue #E02, Cross City #D06, and Green Cove Springs #E12.

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 to make payments for the use of the properties after January 1, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Jacksonville Southside #E03, Driver's License Office.

APPROVED SALARY RATE 34,400,911

2622	SALARIES AND BENEFITS POSITIONS 1,199.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	48,115,291
	FROM FEDERAL GRANTS TRUST FUND	6,533
2623	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	350,768
	FROM FEDERAL GRANTS TRUST FUND	159,850
2624	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,723,116
	FROM FEDERAL GRANTS TRUST FUND	56,610
2625	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	103,238
	FROM FEDERAL GRANTS TRUST FUND	156,856
2628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,766,509
	FROM FEDERAL GRANTS TRUST FUND	1,302,120
2628A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,693,758
2629	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905

SECTION 6 - GENERAL GOVERNMENT

2630	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,752,015
2631	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,867,313
2632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,353,662
2633	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			125,426
2634	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,371,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS			86,817,970
	TOTAL POSITIONS	1,199.00		
	TOTAL ALL FUNDS			86,817,970

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

	APPROVED SALARY RATE		1,349,404	
2635	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 51.00		2,026,362
2636	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			273,104
2637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			5,150
2638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			57,603
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM TRUST FUNDS			2,362,219
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			2,362,219

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

	APPROVED SALARY RATE		6,577,263	
2639	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 205.00		9,328,614
	FROM FEDERAL GRANTS TRUST FUND			5,870
2640	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			340,686
	FROM FEDERAL GRANTS TRUST FUND			700,917

SECTION 6 - GENERAL GOVERNMENT

2641	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,074,929
	FROM FEDERAL GRANTS TRUST FUND		1,039,862
2642	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		42,680
	FROM FEDERAL GRANTS TRUST FUND		405,428
2643	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		318,874
<p>Nonrecurring funds in the amount of \$500,000 are provided in Specific Appropriations 2641 through 2643 for the purpose of promoting motorcycle safety awareness through public information and education campaigns. The department may contract with private entities for this purpose.</p>			
2644	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		223,210
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM TRUST FUNDS		13,481,070
	TOTAL POSITIONS	205.00	
	TOTAL ALL FUNDS		13,481,070

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		426,842
2645	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		570,246
2646	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		145,444
2647	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,000
2648	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,403
2649	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		19,891
TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		747,984
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		747,984

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE		11,971,025
2650	SALARIES AND BENEFITS	POSITIONS	387.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		13,889,963
	FROM GAS TAX COLLECTION TRUST FUND		2,881,032
2651	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		122,706
	FROM FEDERAL GRANTS TRUST FUND		40,000
	FROM GAS TAX COLLECTION TRUST FUND		11,438

SECTION 6 - GENERAL GOVERNMENT

2652	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	2,870,812	
	FROM FEDERAL GRANTS TRUST FUND	170,000	
	FROM GAS TAX COLLECTION TRUST FUND	558,948	
2653	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	34,531	
	FROM FEDERAL GRANTS TRUST FUND	80,000	
	FROM GAS TAX COLLECTION TRUST FUND	5,001	
2656	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	609,087	
	FROM GAS TAX COLLECTION TRUST FUND	3,040	
2657	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	2,109,750	
2658	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	6,209,148	
2659	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	180,753	
	FROM GAS TAX COLLECTION TRUST FUND	35,429	
2660	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	86,311	
2661	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	161,656	
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES		
	FROM TRUST FUNDS	30,059,605	
	TOTAL POSITIONS	387.00	
	TOTAL ALL FUNDS	30,059,605	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Department of Highway Safety and Motor Vehicles is directed to study vehicle registration decals affixed to license plates and recommend the most effective decal solution for law enforcement needs and registration renewal purposes. The study is to be completed by July 1, 2010 and a report submitted to the President of the Senate and the Speaker of the House of Representatives.

	APPROVED SALARY RATE	1,949,917	
2662	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	2,596,132	
2663	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	36,863	
2664	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	168,322	

SECTION 6 - GENERAL GOVERNMENT

2665	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	69,417
2666	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,659
2667	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	33,062
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		2,908,455
	TOTAL POSITIONS 33.00	
	TOTAL ALL FUNDS	2,908,455

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

The Department of Highway Safety and Motor Vehicles shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor. the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	7,753,673
2668	SALARIES AND BENEFITS POSITIONS 175.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	10,301,981 841
2669	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	266,740
2670	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND	4,868,287 213,265 3,752
2671	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	235,431
2672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	1,355,804 17,333
2673	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	32,916
2674	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,565,289
2675	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,327,143

SECTION 6 - GENERAL GOVERNMENT

2676	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		724,178
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		26,912,960
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		26,912,960
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		389,288,974
	TOTAL POSITIONS	4,570.00	
	TOTAL ALL FUNDS		389,288,974
	TOTAL APPROVED SALARY RATE	176,981,627	

LEGISLATIVE BRANCH

SENATE

2677	LUMP SUM SENATE FROM GENERAL REVENUE FUND		33,419,523
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HOUSE OF REPRESENTATIVES

2678	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		52,260,846
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LEGISLATIVE SUPPORT SERVICES

2679	LUMP SUM JOINT LEGISLATIVE SUNSET COMMITTEE FROM GENERAL REVENUE FUND		513,058
2680	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	20,314,633	987,471 149,064
2681	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	19,962,393	950,883 143,295
2682	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	262,474	341

TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	41,052,558	2,231,054
	TOTAL ALL FUNDS		43,283,612

ADMINISTRATIVE PROCEDURES COMMITTEE

2683	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND		1,157,713
2684	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		1,671

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE
 FROM GENERAL REVENUE FUND 1,159,384
 TOTAL ALL FUNDS 1,159,384

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
 ON

2685 LUMP SUM
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL
 RELATIONS
 FROM GENERAL REVENUE FUND 758,020
 2686 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,040
 TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
 ON
 FROM GENERAL REVENUE FUND 759,060
 TOTAL ALL FUNDS 759,060

OFFICE OF PUBLIC COUNSEL

2687 LUMP SUM
 PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,603,453
 2688 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 24,955
 TOTAL: OFFICE OF PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,628,408
 TOTAL ALL FUNDS 2,628,408

ETHICS, COMMISSION ON

2689 LUMP SUM
 LOBBY REGISTRATION
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 138,461
 2690 LUMP SUM
 ETHICS COMMISSION
 FROM GENERAL REVENUE FUND 2,157,742
 2691 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 56,505
 2692 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,861
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 247
 TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,217,108
 FROM TRUST FUNDS 138,708
 TOTAL ALL FUNDS 2,355,816

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
 STATE LAWS

2693 EXPENSES
 FROM GENERAL REVENUE FUND 67,193

SECTION 6 - GENERAL GOVERNMENT

PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

2694	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	8,188,352	
2695	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,439	
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	8,199,791	
	TOTAL ALL FUNDS		8,199,791

AUDITOR GENERAL

2696	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	36,332,511	
2697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	71,151	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	36,403,662	
	TOTAL ALL FUNDS		36,403,662

AUDITING COMMITTEE

2698	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	346,792	
2699	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	514	
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND	347,306	
	TOTAL ALL FUNDS		347,306

TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	178,514,839	2,369,762
	TOTAL ALL FUNDS		180,884,601

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

The Department of Lottery shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to Section 17, chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	18,345,214	
2700	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	438.00	26,603,401
2701	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		484,796

SECTION 6 - GENERAL GOVERNMENT

2702	EXPENSES FROM OPERATING TRUST FUND	6,468,137
2703	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	1,000
2704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	3,200,000
2705	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	30,900,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2705 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2706	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	34,869,453
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From the funds in Specific Appropriation 2706, the Department of Lottery shall expend no more than \$3,486,945 for any advertising agency or consultant for strategic planning, marketing communications, public relations, account management and services, media planning, media negotiation and placement, and sales promotions.

From the funds in Specific Appropriation 2706, the Department of Lottery shall not expend in excess of \$200,000 for the development, publication and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

From the funds in Specific Appropriation 2706, the Department of Lottery shall competitively solicit for advertising contracts pursuant to section 287.057, Florida Statutes. The department may not extend or renew the current contracts and shall initiate any competitive solicitations prior to the termination of all current advertising contracts.

From the funds in Specific Appropriation 2706, the Department of the Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2707	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM OPERATING TRUST FUND	30,340,321
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The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2707 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2707A	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND	3,900,000
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2708	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,500,000
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2709	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	319,768
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2710	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	21,060
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SECTION 6 - GENERAL GOVERNMENT

2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			175,249
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS			139,783,185
	TOTAL POSITIONS	438.00		
	TOTAL ALL FUNDS			139,783,185
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS			139,783,185
	TOTAL POSITIONS	438.00		
	TOTAL ALL FUNDS			139,783,185
	TOTAL APPROVED SALARY RATE		18,345,214	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Department of Management Services shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to Section 17, chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE		4,777,733	
2712	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM GENERAL REVENUE FUND		152,714	
	FROM ADMINISTRATIVE TRUST FUND			6,422,278
2713	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			38,329
2714	EXPENSES FROM GENERAL REVENUE FUND		45,652	
	FROM ADMINISTRATIVE TRUST FUND			913,268
2715	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			24,688
2716	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			31,231
2717	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		120,000	
	FROM ADMINISTRATIVE TRUST FUND			102,700
2718	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND			200,016
2719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		98	
	FROM ADMINISTRATIVE TRUST FUND			33,914
2720	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND			45,470

SECTION 6 - GENERAL GOVERNMENT

2721	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	922		
	FROM ADMINISTRATIVE TRUST FUND			36,696
2722	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND			278,920
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	319,386		
	FROM TRUST FUNDS			8,127,510
	TOTAL POSITIONS	83.00		
	TOTAL ALL FUNDS			8,446,896

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE			266,418
2723	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM ADMINISTRATIVE TRUST FUND			433,101
2724	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			1,907
TOTAL:	STATE EMPLOYEE LEASING			
	FROM TRUST FUNDS			435,008
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			435,008

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE			9,978,188
2725	SALARIES AND BENEFITS	POSITIONS	300.50	
	FROM SUPERVISION TRUST FUND			13,724,925
2726	OTHER PERSONAL SERVICES			
	FROM SUPERVISION TRUST FUND			17,000
2727	EXPENSES			
	FROM SUPERVISION TRUST FUND			4,795,664
2728	OPERATING CAPITAL OUTLAY			
	FROM SUPERVISION TRUST FUND			73,727
2729	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND			5,970,155
2730	SPECIAL CATEGORIES			
	CONTRACTED SERVICES FROM SUPERVISION TRUST FUND			8,074,762
2731	SPECIAL CATEGORIES			
	DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND			1,148,387
2731A	SPECIAL CATEGORIES			
	INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND			1,344,170
2732	SPECIAL CATEGORIES			
	MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND			1,929,367

SECTION 6 - GENERAL GOVERNMENT

Funds provided in Specific Appropriation 2732 shall be placed in reserve until the department submits to the Legislature an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislature, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriation 2732, \$1,000,000 shall be used for the Northwood Data Center UPS supply upgrade project.

2733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	234,011
2734	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	20,909,164
2735	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	568,395
2736	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	115,458
2737	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2738	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND	169,243
2739	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	343,121
2740	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND	7,370,106
2740A	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND	215,000
2741	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	29,949,943 7,785,026
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	215,000 104,572,624
	TOTAL POSITIONS	300.50
	TOTAL ALL FUNDS	104,787,624

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2742 through 2747 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The

SECTION 6 - GENERAL GOVERNMENT

assessments for appropriations made for the 2009-2010 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	450,607		
2742	SALARIES AND BENEFITS	POSITIONS	10.00	
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			733,257
2743	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			222,943
2744	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			46,341
2745	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			19,194
2746	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			4,228
2747	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			21,150
2748	FIXED CAPITAL OUTLAY			
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS			
	THAN \$100,000 STATEWIDE - DMS MGD			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			700,000
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS			1,747,113
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			1,747,113

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	406,908		
2749	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND .			517,306
2750	EXPENSES			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			541,506
2751	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			76,060
2752	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			1,963
2753	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE			
	AND REPAIRS			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			150,000
2754	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			531,750

SECTION 6 - GENERAL GOVERNMENT

2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND .			5,765
2756	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM BUREAU OF AIRCRAFT TRUST FUND .			2,823
TOTAL:	AIRCRAFT MANAGEMENT FROM TRUST FUNDS			1,827,173
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			1,827,173

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE		172,201	
2757	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS	5.00	239,511
2758	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			63,679
2759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2760	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,157
2761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,921
2762	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND			4,804
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			317,451
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			317,451

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE		423,322	
2763	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	8.00	687,203
2764	EXPENSES FROM OPERATING TRUST FUND			141,419
2765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			232
2766	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			1,028

SECTION 6 - GENERAL GOVERNMENT

2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,460
2768	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			650,000
2769	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			241,861
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS				1,725,203
	TOTAL POSITIONS	8.00		
	TOTAL ALL FUNDS			1,725,203

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,207,567		
2770	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 62.00 852,699		3,465,270
2771	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	15,200		53,720
2772	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	179,445		492,185
2773	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,690		29,859
2774	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	23,056		91,267
2775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,253		6,101
2776	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	77,736		120,000
2777	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			20,457,000
2778	SPECIAL CATEGORIES PURCHASING BILLING AND COLLECTION CONTRACT FROM OPERATING TRUST FUND			537,050
2779	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			250,000
2780	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	103,673		
2781	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND			959,588

SECTION 6 - GENERAL GOVERNMENT

2782	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	6,070		
	FROM OPERATING TRUST FUND			18,839
2783	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	10,016		
	FROM OPERATING TRUST FUND			1,214,473
TOTAL:	PURCHASING OVERSIGHT			
	FROM GENERAL REVENUE FUND	1,272,838		
	FROM TRUST FUNDS			27,695,352
	TOTAL POSITIONS	62.00		
	TOTAL ALL FUNDS			28,968,190

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	433,535		
2784	SALARIES AND BENEFITS POSITIONS	11.00		
	FROM OPERATING TRUST FUND			625,776
2785	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			4,000
2786	EXPENSES			
	FROM OPERATING TRUST FUND			107,155
2787	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			54,170
2788	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			4,117
2789	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			4,125
2790	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND			24,412
TOTAL:	OFFICE OF SUPPLIER DIVERSITY			
	FROM TRUST FUNDS			823,755
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			823,755

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,510,687		
2791	SALARIES AND BENEFITS POSITIONS	42.00		
	FROM GENERAL REVENUE FUND	393,221		
	FROM STATE PERSONNEL SYSTEM TRUST FUND			3,006,659

Funds in Specific Appropriations 2791 through 2803 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$400.93
OPS	\$131.66
Justice Administrative Commission	\$287.48
State Court System	\$248.85
County Health Department	\$287.48

SECTION 6 - GENERAL GOVERNMENT

2792	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		10,000
2793	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	149,029	25,000 323,918
2794	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000
2795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	91,508	45,151
2796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	4,850	26,987
2797	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		190,000
2798	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	28,739	
2799	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE PERSONNEL SYSTEM TRUST FUND		6,283
2800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	2,125	14,794
2801	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		44,153,424
2802	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2803	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	17,750	43,657
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	704,222	47,850,873 48,555,095
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,601,062	
2804	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND	28.00	426,983

SECTION 6 - GENERAL GOVERNMENT

	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	20,901
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	1,652,108
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND	27,357
2805	OTHER PERSONAL SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . .	2,500
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	2,500
2806	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND . .	81,165
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	3,484
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	472,204
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND	5,375
2807	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . .	10,000
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	10,000
2808	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	19,333
2809	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . .	348,505
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	531,180
2810	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR	
	HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	20,600,000
2811	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	336,000
2812	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND . .	7,124
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	1,239
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	21,992
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND	619
2813	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	25,000
2814	SPECIAL CATEGORIES	
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO	
	HEALTH SAVINGS ACCOUNT CUSTODIAN	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	786,443
2815	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	4,174

SECTION 6 - GENERAL GOVERNMENT

2816	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . .		4,984
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		348
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		14,823
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		166
2817	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND . . .		38,399
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		8,099
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		96,464
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		15,006
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS		25,574,475
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		25,574,475
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	7,743,983	
2818	SALARIES AND BENEFITS	POSITIONS	194.00
	FROM OPERATING TRUST FUND		9,732,556
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		138,475
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		779,888
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		40,754
Funds in Specific Appropriations 2818 through 2827 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.			
2819	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		100
2820	EXPENSES		
	FROM OPERATING TRUST FUND		3,224,317
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		14,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		65,551
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		11,370
2821	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		172,509
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,500
2822	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		46,599
2823	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,519	
	FROM OPERATING TRUST FUND		4,565,468

SECTION 6 - GENERAL GOVERNMENT

	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		189,355
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		30,000
2824	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		127,680
2825	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		61,265
2826	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		166,536 100
2827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		68,887 712 5,085 283
2828	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		169,662
2829	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	713,269	
2830	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	12,260,000	1,863,390
2831	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	949,881	
2832	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	1,930	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,960,599	21,487,204
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		35,447,803
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,904,865	
2833	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	76.00	4,935,821 432,717
2834	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		29,486

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2835	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	866,868	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	744,829	
2836	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	58,482,388	
2837	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	22,514,643	
2838	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	56,764,411	
2839	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	92,159	
2840	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	127,549,588	
2841	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	2,106,533	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	161,649	
2842	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	9,635	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	808	
2843	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	92,159	
2844	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	29,098	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	971	
2845	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	1,182,890	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	4,140	
TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM TRUST FUNDS	276,000,793	
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS	276,000,793	

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WIRELESS SERVICES

	APPROVED SALARY RATE	861,355	
2846	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		89,733
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,071,915
2847	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		7,813
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		414,150
2848	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		22,000
2849	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		3,000,000
2850	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		537
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,334
2851	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		20,000
2852	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		18,220,000
2853	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		872
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		4,588
2854	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		2,009
TOTAL:	WIRELESS SERVICES		
	FROM TRUST FUNDS		22,854,951
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		22,854,951

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

The Southwood Shared Resource Center (SSRC) shall notify and coordinate with customer agencies, provide a standard format for submitting data, and facilitate the efforts of those customer agencies who are required to develop transition plans, relating to the transfer of agency data center service resources to the primary data center, for submittal to the SSRC on October 1, 2009, pursuant to section 17, chapter 2008-116, Laws of Florida. Not later than November 15, 2009, the SSRC shall submit a transition plan for absorbing the transfer of customer agency data center resources to the SSRC by July 1, 2010. The plan shall include Fiscal Year 2010-11 legislative budget request adjustments

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submitted from each customer agency as well as budget adjustments required by the SSRC to accomplish the efficient transfer of the data center service resources, pursuant to section 17, chapter 2008-116, Laws of Florida. The plan shall describe and make recommendations relating to issues that must be resolved to accomplish the transfer. The plan shall be provided to the Agency for Enterprise Information Technology, the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

	APPROVED SALARY RATE	3,334,302		
2855	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM WORKING CAPITAL TRUST FUND . .			4,584,608
From the positions and funds provided in Specific Appropriation 2855, four full time equivalent positions and \$300,000 in Working Capital Trust Funds associated with the mainframe consolidation in the Southwood Shared Resource Center, are funded through June 30, 2010.				
2856	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			404,389
2857	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			4,949,145
2858	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			228,564
2859	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			3,954,968
2860	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			7,862
2862	SPECIAL CATEGORIES			
	DATA PROCESSING CONTRACTS FOR DATA CENTER			
	FROM WORKING CAPITAL TRUST FUND . .			903,631
2863	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM WORKING CAPITAL TRUST FUND . .			1,221,424
2864	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .			31,559
TOTAL: SOUTHWOOD SHARED RESOURCE CENTER				
	FROM TRUST FUNDS			16,286,150
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS			16,286,150

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,001,752		
2866	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM GENERAL REVENUE FUND			1,352,353
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			1,291,351
2867	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,277	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			55,863
2868	EXPENSES			
	FROM GENERAL REVENUE FUND		27,587	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			358,952

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2869	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	7,399		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		5,721	
2870	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	35,070		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		32,500	
2871	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	14,952		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		14,952	
2872	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND	34,314		
2873	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	6,987		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		6,024	
2874	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	14,719		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		17,498	
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND	1,502,658		
	FROM TRUST FUNDS		1,782,861	
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS		3,285,519	

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,281,041		
2875	SALARIES AND BENEFITS	POSITIONS	54.50	
	FROM GENERAL REVENUE FUND		2,355,156	
	FROM OPERATING TRUST FUND			859,171
2876	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	37,800		
	FROM OPERATING TRUST FUND			77,040
2877	EXPENSES			
	FROM GENERAL REVENUE FUND	257,703		
	FROM OPERATING TRUST FUND			134,184
2878	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,736		
2879	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	484,624		
	FROM OPERATING TRUST FUND			220,796
2880	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	28,506		
	FROM OPERATING TRUST FUND			36,000
2881	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	26,263		

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	FROM OPERATING TRUST FUND		6,339
2882	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,126	
	FROM OPERATING TRUST FUND		5,574
2883	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND		143,896
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	3,211,914	
	FROM TRUST FUNDS		1,483,000
	TOTAL POSITIONS	54.50	
	TOTAL ALL FUNDS		4,694,914

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,589,567	
2884	SALARIES AND BENEFITS POSITIONS	68.00	
	FROM OPERATING TRUST FUND		7,163,401
2885	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		36,391
2886	EXPENSES		
	FROM OPERATING TRUST FUND		1,145,935
2887	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		65,000
2888	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		195,475
2889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		51,305
2890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		27,482
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES		
	FROM TRUST FUNDS		8,684,989
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		8,684,989

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,218,142	
2891	SALARIES AND BENEFITS POSITIONS	198.00	
	FROM OPERATING TRUST FUND		13,600,227
2892	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		230,000
2893	EXPENSES		
	FROM OPERATING TRUST FUND		3,270,218
2894	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		28,796
2895	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		1,136,549

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2896	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		66,758
2897	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		2,500
2898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		80,066
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			
			18,415,114
	TOTAL POSITIONS	198.00	
	TOTAL ALL FUNDS		18,415,114
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND			
		21,186,617	
	FROM TRUST FUNDS		587,691,599
	TOTAL POSITIONS	1,263.00	
	TOTAL ALL FUNDS		608,878,216
	TOTAL APPROVED SALARY RATE	60,163,235	

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 2936, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2899	EXPENSES FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		345,000
2900	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2901	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2902	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		6,600,000
2903	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000

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2904	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS		7,200,000
	TOTAL ALL FUNDS		7,200,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	3,204,556	
2905	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	92.00 3,215,700	1,088,187
2906	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,172
2907	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,201,335	90,000
2908	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	150,810	
2909	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	15,000	113,678
2910	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	1,601,924	
2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	333,500	25,000
2912	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	25,000
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		89,895
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	27,523	9,330
2915A	FIXED CAPITAL OUTLAY CONSTRUCTION AMMUNITION STORAGE POINT - CAMP BLANDING, JOINT TRAINING CENTER, FLORIDA FROM FEDERAL GRANTS TRUST FUND		12,371,000
2915B	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER CONVOY AMBUSH LIVE FIRE COMPLEX - DESIGN FROM FEDERAL GRANTS TRUST FUND		260,000

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2915C	FIXED CAPITAL OUTLAY PLAN NEW ARMORY - EGLIN AIR FORCE BASE, FT. WALTON FROM FEDERAL GRANTS TRUST FUND . . .		832,000
2915D	FIXED CAPITAL OUTLAY DESIGN - MULTI PURPOSE MACHINE GUN RANGE - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND . . .		800,000
2915E	FIXED CAPITAL OUTLAY DESIGN - SPECIAL FORCES CENTRIC TRAINING COMPLEX - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	9,716,792	
	FROM TRUST FUNDS		17,222,262
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		26,939,054

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,871,111	
2916	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	52.00 3,768,172	
	FROM FEDERAL GRANTS TRUST FUND		319,753
2917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		30,533
2918	EXPENSES FROM GENERAL REVENUE FUND	829,409	
	FROM FEDERAL GRANTS TRUST FUND		9,521
2919	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,976	
	FROM FEDERAL GRANTS TRUST FUND		32,500
2920	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		25,000
2921	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		2,000
2922	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND		5,000
2923	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CAMP BLANDING MANAGEMENT TRUST FUND		3,470
2924	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		30,200
2925	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND		22,000
2926	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		675,706
2927	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		19,275
	FROM FEDERAL GRANTS TRUST FUND		1,757

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,435,271	
FROM TRUST FUNDS		367,001
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		5,802,272
FEDERAL/STATE COOPERATIVE AGREEMENTS		
APPROVED SALARY RATE	6,572,847	
2928 SALARIES AND BENEFITS POSITIONS	196.00	
FROM FEDERAL GRANTS TRUST FUND		8,729,445
2929 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		87,000
2930 EXPENSES		
FROM GENERAL REVENUE FUND	221,540	
FROM FEDERAL GRANTS TRUST FUND		10,901,857
2931 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		327,500
2932 FOOD PRODUCTS		
FROM FEDERAL GRANTS TRUST FUND		250,000
2933 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		87,800
2934 SPECIAL CATEGORIES		
LABORATORY SERVICES		
FROM FEDERAL GRANTS TRUST FUND		70,000
2935 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	443,150	
FROM FEDERAL GRANTS TRUST FUND		8,480,000
2936 SPECIAL CATEGORIES		
GRANTS AND AIDS - WAGES CONTRACTING WITH		
MILITARY AFFAIRS		
FROM WELFARE TRANSITION TRUST FUND		2,000,000
2937 SPECIAL CATEGORIES		
ENGINEERING CONSULTANTS		
FROM FEDERAL GRANTS TRUST FUND		30,000
2938 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM FEDERAL GRANTS TRUST FUND		620,000
2939 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM FEDERAL GRANTS TRUST FUND		84,601
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND	664,690	
FROM TRUST FUNDS		31,668,203
TOTAL POSITIONS	196.00	
TOTAL ALL FUNDS		32,332,893
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	15,816,753	
FROM TRUST FUNDS		56,457,466
TOTAL POSITIONS	340.00	
TOTAL ALL FUNDS		72,274,219
TOTAL APPROVED SALARY RATE	12,648,514	

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PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

The Public Service Commission shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	16,871,929	
2940	SALARIES AND BENEFITS	POSITIONS	328.00
	FROM REGULATORY TRUST FUND		22,396,098
2941	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		200,588
2942	EXPENSES		
	FROM REGULATORY TRUST FUND		4,280,019
2943	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		387,546
2944	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND		72,055
2945	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		479,706
2946	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		87,433
2947	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		132,588
2948	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM REGULATORY TRUST FUND		76,708
TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE			
	FROM TRUST FUNDS		28,112,741
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		28,112,741
TOTAL: PUBLIC SERVICE COMMISSION			
	FROM TRUST FUNDS		28,112,741
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		28,112,741
	TOTAL APPROVED SALARY RATE	16,871,929	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,873,786	
2949	SALARIES AND BENEFITS	POSITIONS	266.00
	FROM GENERAL REVENUE FUND		10,589,507
	FROM FEDERAL GRANTS TRUST FUND		5,171,153
	FROM OPERATING TRUST FUND		2,531,459

SECTION 6 - GENERAL GOVERNMENT

2950	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		73,740
2951	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	462,254	5,161,726 1,346,164
2952	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,929	117,985
2953	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		1,047,947 621,663
2954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	199,466	281,028 1,053,170
2955	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	117,260	6,514 93,374
2957	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,678,543	172,234 288,499
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,053,959	17,966,656
	TOTAL POSITIONS	266.00	
	TOTAL ALL FUNDS		31,020,615

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,004,500	
2958	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	107.00	6,496,574
2959	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		12,455
2960	EXPENSES FROM GENERAL REVENUE FUND		1,077,884
2961	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		16,012
2962	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	401,393	
2963	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	72,982	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE DETERMINATION			
FROM GENERAL REVENUE FUND	8,077,300		
TOTAL POSITIONS	107.00		
TOTAL ALL FUNDS		8,077,300	

COMPLIANCE ASSISTANCE

APPROVED SALARY RATE	2,683,234		
2964 SALARIES AND BENEFITS POSITIONS	63.00		
FROM GENERAL REVENUE FUND	3,667,722		
FROM CERTIFICATION PROGRAM TRUST			
FUND		203,260	
2965 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	9,715		
2966 EXPENSES			
FROM GENERAL REVENUE FUND	132,459		
2967 AID TO LOCAL GOVERNMENTS			
AERIAL PHOTOGRAPHY AND MAPPING			
FROM CERTIFICATION PROGRAM TRUST			
FUND		1,326,266	
2968 SPECIAL CATEGORIES			
PROPERTY APPRAISER AND TAX COLLECTOR			
CERTIFICATION PROGRAM			
FROM CERTIFICATION PROGRAM TRUST			
FUND		485,000	
2969 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	327,600		
2970 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	33,776		
2971 SPECIAL CATEGORIES			
FISCALLY CONSTRAINED COUNTIES			
FROM FEDERAL GRANTS TRUST FUND		23,200,000	
TOTAL: COMPLIANCE ASSISTANCE			
FROM GENERAL REVENUE FUND	4,171,272		
FROM TRUST FUNDS		25,214,526	
TOTAL POSITIONS	63.00		
TOTAL ALL FUNDS		29,385,798	

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE	30,100,621		
2972 SALARIES AND BENEFITS POSITIONS	1,041.00		
FROM GENERAL REVENUE FUND	8,584,354		
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE			
TRUST FUND		834,480	
FROM FEDERAL GRANTS TRUST FUND		31,498,546	
2973 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	59,699		
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE			
TRUST FUND		84,936	
FROM FEDERAL GRANTS TRUST FUND		280,762	
2974 EXPENSES			
FROM GENERAL REVENUE FUND	3,143,831		
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE			
TRUST FUND		7,014	
FROM FEDERAL GRANTS TRUST FUND		6,518,601	

SECTION 6 - GENERAL GOVERNMENT

2975	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	65,998	
	FROM FEDERAL GRANTS TRUST FUND		771,132
2976	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	1,980,000	
2977	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	183,522	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		11,180,181
	FROM FEDERAL GRANTS TRUST FUND		28,582,763
2978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	156,418	
	FROM FEDERAL GRANTS TRUST FUND		303,635
2979	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	2,246,592	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		55,745
	FROM FEDERAL GRANTS TRUST FUND		4,469,239
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	16,420,414	
	FROM TRUST FUNDS		84,587,034
	TOTAL POSITIONS	1,041.00	
	TOTAL ALL FUNDS		101,007,448
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	1,875,763	
2980	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM GENERAL REVENUE FUND	990,968	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		27,893
	FROM FEDERAL GRANTS TRUST FUND		1,978,106
2981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,298	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		2,161
	FROM FEDERAL GRANTS TRUST FUND		20,304
2982	EXPENSES		
	FROM GENERAL REVENUE FUND	136,448	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		786
	FROM FEDERAL GRANTS TRUST FUND		540,496
2983	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,862	
	FROM FEDERAL GRANTS TRUST FUND		620,737
2984	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
2985	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	106,660	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		6,759,997

SECTION 6 - GENERAL GOVERNMENT

	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
	FROM FEDERAL GRANTS TRUST FUND		25,281,478
2986	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,648	
	FROM FEDERAL GRANTS TRUST FUND		18,729
2987	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
2988	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	2,139,625	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM FEDERAL GRANTS TRUST FUND		4,153,389
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	5,638,496	
	FROM TRUST FUNDS		41,964,098
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		47,602,594

ESTABLISHMENT

	APPROVED SALARY RATE	19,944,823	
2989	SALARIES AND BENEFITS POSITIONS	575.00	
	FROM GENERAL REVENUE FUND	5,496,635	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		276,497
	FROM FEDERAL GRANTS TRUST FUND		21,504,653
2990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,162	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		69,158
	FROM FEDERAL GRANTS TRUST FUND		167,561
2991	EXPENSES		
	FROM GENERAL REVENUE FUND	2,350,751	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,411
	FROM FEDERAL GRANTS TRUST FUND		4,760,887
2992	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,638	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		9,556
	FROM FEDERAL GRANTS TRUST FUND		698,697
2993	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	522,917	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		7,741,480
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		710,773
	FROM FEDERAL GRANTS TRUST FUND		27,790,259
2994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,827	
	FROM FEDERAL GRANTS TRUST FUND		166,605

SECTION 6 - GENERAL GOVERNMENT

2995	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	1,898,144	
	FROM FEDERAL GRANTS TRUST FUND		3,684,632
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	10,403,074	
	FROM TRUST FUNDS		67,583,169
	TOTAL POSITIONS	575.00	
	TOTAL ALL FUNDS		77,986,243

COMPLIANCE

	APPROVED SALARY RATE		20,616,623
2996	SALARIES AND BENEFITS POSITIONS	633.00	
	FROM GENERAL REVENUE FUND	6,640,095	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		230,514
	FROM FEDERAL GRANTS TRUST FUND		22,848,665
2997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,841	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		47,745
	FROM FEDERAL GRANTS TRUST FUND		125,373
2998	EXPENSES		
	FROM GENERAL REVENUE FUND	2,276,791	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		3,125
	FROM FEDERAL GRANTS TRUST FUND		4,393,454
2999	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,531	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		15,496
	FROM FEDERAL GRANTS TRUST FUND		91,406
3000	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	470,275	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		6,498,022
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		371,449
	FROM FEDERAL GRANTS TRUST FUND		15,535,997
3001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	95,162	
	FROM FEDERAL GRANTS TRUST FUND		184,728
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	9,528,695	
	FROM TRUST FUNDS		50,345,974
	TOTAL POSITIONS	633.00	
	TOTAL ALL FUNDS		59,874,669

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE		13,629,117
3002	SALARIES AND BENEFITS POSITIONS	444.00	
	FROM GENERAL REVENUE FUND	17,311,600	
	FROM FEDERAL GRANTS TRUST FUND		2,967,537
	FROM OPERATING TRUST FUND		3,112,411

SECTION 6 - GENERAL GOVERNMENT

3003	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		35,263
	FROM OPERATING TRUST FUND		22,157
3004	EXPENSES		
	FROM GENERAL REVENUE FUND	667,991	
	FROM FEDERAL GRANTS TRUST FUND		788,991
	FROM OPERATING TRUST FUND		3,033,172
3005	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND . . .		31,500,000
3006	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		16,167,042
3007	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3008	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	240,988	
	FROM FEDERAL GRANTS TRUST FUND		5,377
	FROM OPERATING TRUST FUND		190,466
3009	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	619,584	
	FROM FEDERAL GRANTS TRUST FUND		268,642
	FROM OPERATING TRUST FUND		722,581
3010	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		97,049
3011	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	131,425	
	FROM OPERATING TRUST FUND		50,120
TOTAL:	TAX PROCESSING		
	FROM GENERAL REVENUE FUND	18,971,588	
	FROM TRUST FUNDS		59,553,766
	TOTAL POSITIONS	444.00	
	TOTAL ALL FUNDS		78,525,354

TAXPAYER AID

	APPROVED SALARY RATE	5,158,590	
3012	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		6,620,220
	FROM FEDERAL GRANTS TRUST FUND		143,082
	FROM OPERATING TRUST FUND		386,395
3013	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		14,195
	FROM OPERATING TRUST FUND		5,042
3014	EXPENSES		
	FROM GENERAL REVENUE FUND	860,571	
	FROM FEDERAL GRANTS TRUST FUND		298,627
	FROM OPERATING TRUST FUND		681,889
3015	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,161
	FROM OPERATING TRUST FUND		54,485
3016	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	270,938	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND		126,315
	FROM OPERATING TRUST FUND		138,216
3017	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		39,000
3018	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,812	
	FROM OPERATING TRUST FUND		20,142
TOTAL:	TAXPAYER AID		
	FROM GENERAL REVENUE FUND	7,804,541	
	FROM TRUST FUNDS		1,909,549
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		9,714,090

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	48,004,011	
3019	SALARIES AND BENEFITS	POSITIONS	1,079.50
	FROM GENERAL REVENUE FUND		34,944,990
	FROM FEDERAL GRANTS TRUST FUND		7,342,645
	FROM OPERATING TRUST FUND		15,266,443

Of the funds in Specific Appropriation 3019, \$2,100,000 from the Operating Trust Fund is contingent upon Senate Bill 1748 or similar legislation, relating to the paperless filing fee, becoming a law.

3020	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		90,767
	FROM OPERATING TRUST FUND		46,147
3021	EXPENSES		
	FROM GENERAL REVENUE FUND	822,599	
	FROM FEDERAL GRANTS TRUST FUND		2,070,982
	FROM OPERATING TRUST FUND		8,914,917
3022	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,350	
	FROM FEDERAL GRANTS TRUST FUND		13,845
	FROM OPERATING TRUST FUND		318,788
3023	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,231,594	
	FROM FEDERAL GRANTS TRUST FUND		652,281
	FROM OPERATING TRUST FUND		3,535,127
3024	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		249,900
3025	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	338,413	
	FROM OPERATING TRUST FUND		129,058
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	37,338,946	
	FROM TRUST FUNDS		38,630,900
	TOTAL POSITIONS	1,079.50	
	TOTAL ALL FUNDS		75,969,846

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	20,616,185	
3026	SALARIES AND BENEFITS	POSITIONS	565.50
	FROM GENERAL REVENUE FUND		15,461,734
	FROM FEDERAL GRANTS TRUST FUND		3,896,344
	FROM OPERATING TRUST FUND		11,401,589

Of the funds in Specific Appropriation 3026, \$6,284,361 from the

SECTION 6 - GENERAL GOVERNMENT

Operating Trust Fund is contingent upon Senate Bill 1748 or similar legislation, relating to the noncompliant taxpayer fee, becoming a law.

3027	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM FEDERAL GRANTS TRUST FUND		41,347
	FROM OPERATING TRUST FUND		39,606
3028	EXPENSES		
	FROM GENERAL REVENUE FUND	2,373,064	
	FROM FEDERAL GRANTS TRUST FUND		932,694
	FROM OPERATING TRUST FUND		1,970,688
3029	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM FEDERAL GRANTS TRUST FUND		6,318
	FROM OPERATING TRUST FUND		109,342
3030	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	513,175	
	FROM FEDERAL GRANTS TRUST FUND		310,497
	FROM OPERATING TRUST FUND		433,371
3031	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		114,051
3032	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,445	
	FROM OPERATING TRUST FUND		58,903
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	18,530,928	
	FROM TRUST FUNDS		19,314,750
	TOTAL POSITIONS	565.50	
	TOTAL ALL FUNDS		37,845,678

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

The Department of Revenue shall submit a plan by October 1, 2009, to data centers in which it has computing equipment including the Southwood Shared Resource Center (SSRC), the Northwood Shared Resource Center (NSRC) and the Northwest Regional Data Center, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the Southwood Shared Resource Center, the Northwood Shared Resource Center, and the Northwest Regional Data Center (NWRDC). All data center functions performed, managed, operated, or supported by the Department of Revenue with resources and equipment currently located in one of the data centers, excluding application development, shall be transferred to the data center where its equipment is located by July 1, 2010. The department shall submit issues in its legislative budget request for Fiscal Year 2010-2011 to accomplish these transfers. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

	APPROVED SALARY RATE	8,037,962	
3033	SALARIES AND BENEFITS	POSITIONS	188.00
	FROM GENERAL REVENUE FUND	7,155,189	
	FROM FEDERAL GRANTS TRUST FUND		1,116,554
	FROM OPERATING TRUST FUND		2,656,283
3034	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM OPERATING TRUST FUND		29,252
3035	EXPENSES		
	FROM GENERAL REVENUE FUND	5,125	
	FROM FEDERAL GRANTS TRUST FUND		212,063
	FROM OPERATING TRUST FUND		2,288,234

SECTION 6 - GENERAL GOVERNMENT

3036	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		34,094
	FROM OPERATING TRUST FUND		1,469,809
3037	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	187,688	
	FROM FEDERAL GRANTS TRUST FUND		784,476
	FROM OPERATING TRUST FUND		3,248,729
3038	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,165	
	FROM OPERATING TRUST FUND		29,699
3038A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,970	
3039	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	24,714	
	FROM OPERATING TRUST FUND		359,286
3040	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	30,761	
	FROM OPERATING TRUST FUND		323,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,628,105	
	FROM TRUST FUNDS		12,552,291
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		20,180,396
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	157,567,318	
	FROM TRUST FUNDS		419,622,713
	TOTAL POSITIONS	5,151.00	
	TOTAL ALL FUNDS		577,190,031
	TOTAL APPROVED SALARY RATE	189,545,215	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From funds in Specific Appropriations 3041 through 3049, the Department of State shall submit plans by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	2,571,148	
3041	SALARIES AND BENEFITS	POSITIONS	43.00
	FROM GENERAL REVENUE FUND		2,633,567
	FROM GRANTS AND DONATIONS TRUST		
	FUND		450,780
	FROM RECORDS MANAGEMENT TRUST FUND		81,470
3042	EXPENSES		
	FROM GENERAL REVENUE FUND	444,600	

SECTION 6 - GENERAL GOVERNMENT

3043	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,250	
3044	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,479	
3045	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	20,706	
3047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,413	
3048	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	22,144	541
3049	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,153,159	532,791
	TOTAL POSITIONS	43.00	
	TOTAL ALL FUNDS		3,685,950

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,609,987	
3050	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	61.00 1,162,985	2,413,067
3051	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	87,150	300,000
3052	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	844,947	597,882
3053	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	344,256	
3054	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	73,086	3,125
3056	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		525,000
3057	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND		2,802,347

SECTION 6 - GENERAL GOVERNMENT

3058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	328,541	
	FROM GRANTS AND DONATIONS TRUST FUND		550,058
3059	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND		800,000
3060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,886	
3061	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	
3062	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND		2,000,000

Funds in Specific Appropriation 3062 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for voter education or pollworker recruitment and training will require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2010.

3063	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,425	
	FROM GRANTS AND DONATIONS TRUST FUND		13,043
3064	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GRANTS AND DONATIONS TRUST FUND		40,000
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND	3,354,655	
	FROM TRUST FUNDS		10,044,522
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		13,399,177

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,976,900	
3065	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	53.00 1,258,847	

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		1,222,341
	FROM OPERATING TRUST FUND		324,749
3066	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,317	
	FROM GRANTS AND DONATIONS TRUST FUND		1,161,176
	FROM OPERATING TRUST FUND		506,051
3067	EXPENSES		
	FROM GENERAL REVENUE FUND	498,855	
	FROM GRANTS AND DONATIONS TRUST FUND		737,761
	FROM OPERATING TRUST FUND		304,862
3068	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		15,625
3069	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	96,275	
	FROM GRANTS AND DONATIONS TRUST FUND		143,655
	FROM OPERATING TRUST FUND		189,307
3070	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM OPERATING TRUST FUND		112,450
3071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,712	
	FROM OPERATING TRUST FUND		19,531
3072	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,905	
	FROM GRANTS AND DONATIONS TRUST FUND		11,661
	FROM OPERATING TRUST FUND		2,979
3073	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	1,917,911	
	FROM TRUST FUNDS		4,786,894
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		6,704,805

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	5,232,168	
3075	SALARIES AND BENEFITS POSITIONS	146.00	
	FROM GENERAL REVENUE FUND		7,168,610
3076	EXPENSES		
	FROM GENERAL REVENUE FUND	2,542,285	
3077	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	35,920	
3078	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	338,289	

SECTION 6 - GENERAL GOVERNMENT

3079	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	322,797	
3080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,847	
3081	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	68,645	
3082	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	215,445	
3083	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	160,000	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	10,888,838	
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		10,888,838
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	3,353,485	
3084	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	84.50 1,988,687	1,332,402 1,177,959
3085	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	156,592	267,075 40,912
3086	EXPENSES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	1,638,560	328,045 765,866
3087	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	21,253,978	3,142,039
3088	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	24,960	40,498 9,740
3089	LUMP SUM ELECTRONIC PUBLICATIONS - FLORIDA ADMINISTRATIVE CODE/FLORIDA ADMINISTRATIVE WEEKLY FROM RECORDS MANAGEMENT TRUST FUND		401,000
3090	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	126,764	494,687 37,059
3091	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	532,289	3,043,270

SECTION 6 - GENERAL GOVERNMENT

3092	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	72,329	
3093	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	24,329	12,430 11,963
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,818,488	11,104,945
	TOTAL POSITIONS	84.50	
	TOTAL ALL FUNDS		36,923,433

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,546,004	
3094	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND . . FROM GRANTS AND DONATIONS TRUST FUND	40.50 1,013,594	322,081 726,076
3095	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND . . FROM GRANTS AND DONATIONS TRUST FUND	35,693	20,600 31,244
3096	EXPENSES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND . . FROM GRANTS AND DONATIONS TRUST FUND	244,835	163,330 693,754
3097	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	675	
3098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND . .	91,089	40,000
3099	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,425	
3100	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND . .	16,270	2,614
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,416,581	1,999,699
	TOTAL POSITIONS	40.50	
	TOTAL ALL FUNDS		3,416,280

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3101	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FINE ARTS COUNCIL TRUST FUND . .		297,200
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	46,549,632	
FROM TRUST FUNDS		28,766,051
TOTAL POSITIONS	428.00	
TOTAL ALL FUNDS		75,315,683
TOTAL APPROVED SALARY RATE	17,289,692	

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND	697,347,620	
FROM TRUST FUNDS		4,011,355,880
TOTAL POSITIONS	18,810.25	
TOTAL ALL FUNDS		4,708,703,500

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,938,366		
3105	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND		1,596,528	
	FROM STATE COURTS REVENUE TRUST			
	FUND			6,051,440
3106	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1	
	FROM STATE COURTS REVENUE TRUST			
	FUND			90,058
3107	EXPENSES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			599,632
3108	OPERATING CAPITAL OUTLAY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			19,371
3109	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			464,679
3110	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM STATE COURTS REVENUE TRUST			
	FUND			15,000

Funds in Specific Appropriation 3110 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3111	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		37,124	
3112	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			248,018
3113	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,244	
	FROM STATE COURTS REVENUE TRUST			
	FUND			23,901
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		1,635,897	
	FROM TRUST FUNDS			7,512,099
	TOTAL POSITIONS		97.00	
	TOTAL ALL FUNDS			9,147,996

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,549,572		
3114	SALARIES AND BENEFITS	POSITIONS	174.50	
	FROM GENERAL REVENUE FUND		111,078	
	FROM STATE COURTS REVENUE TRUST			
	FUND			8,009,601
	FROM COURT EDUCATION TRUST FUND			1,185,368

SECTION 7 - JUDICIAL BRANCH

	FROM MEDIATION AND ARBITRATION TRUST FUND	657,962
	FROM FEDERAL GRANTS TRUST FUND	1,219,742
	FROM OPERATING TRUST FUND	148,358
3115	OTHER PERSONAL SERVICES	
	FROM STATE COURTS REVENUE TRUST FUND	70,981
	FROM COURT EDUCATION TRUST FUND	105,540
	FROM MEDIATION AND ARBITRATION TRUST FUND	165,000
	FROM FEDERAL GRANTS TRUST FUND	66,560
	FROM OPERATING TRUST FUND	115,104
3116	EXPENSES	
	FROM STATE COURTS REVENUE TRUST FUND	1,039,729
	FROM COURT EDUCATION TRUST FUND	1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND	315,824
	FROM FEDERAL GRANTS TRUST FUND	462,170
	FROM GRANTS AND DONATIONS TRUST FUND	89,493
	FROM OPERATING TRUST FUND	146,688
3117	OPERATING CAPITAL OUTLAY	
	FROM STATE COURTS REVENUE TRUST FUND	487,829
	FROM COURT EDUCATION TRUST FUND	10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND	1,500
	FROM FEDERAL GRANTS TRUST FUND	111,376
3118	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE COURTS REVENUE TRUST FUND	104,290
	FROM COURT EDUCATION TRUST FUND	158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND	125,000
	FROM FEDERAL GRANTS TRUST FUND	124,018
	FROM GRANTS AND DONATIONS TRUST FUND	10,000
	FROM OPERATING TRUST FUND	51,000
3119	SPECIAL CATEGORIES	
	FLORIDA CASES SOUTHERN 2ND REPORTER	
	FROM STATE COURTS REVENUE TRUST FUND	589,570
3120	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	46,860
3121	SPECIAL CATEGORIES	
	COMPUTER SUBSCRIPTION SERVICES	
	FROM STATE COURTS REVENUE TRUST FUND	181,450
3122	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	682
	FROM STATE COURTS REVENUE TRUST FUND	34,964
	FROM COURT EDUCATION TRUST FUND	4,608
	FROM MEDIATION AND ARBITRATION TRUST FUND	1,633
	FROM FEDERAL GRANTS TRUST FUND	4,707
	FROM OPERATING TRUST FUND	246
3123	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM STATE COURTS REVENUE TRUST FUND	1,013,387
	FROM FEDERAL GRANTS TRUST FUND	80,000
	FROM OPERATING TRUST FUND	338,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	158,620	
FROM TRUST FUNDS		19,093,501
 TOTAL POSITIONS	174.50	
TOTAL ALL FUNDS		19,252,121

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3124 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
POSITIONS	22.00	

The positions authorized in Specific Appropriation 3124 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	28,760,650	
3125 SALARIES AND BENEFITS	POSITIONS	436.00
FROM GENERAL REVENUE FUND		12,816,479
FROM STATE COURTS REVENUE TRUST		
FUND		22,249,282
FROM OPERATING TRUST FUND		1,877,770
3126 OTHER PERSONAL SERVICES		
FROM STATE COURTS REVENUE TRUST		
FUND		121,733
3127 EXPENSES		
FROM STATE COURTS REVENUE TRUST		
FUND		1,813,685
FROM OPERATING TRUST FUND		95,198
3128 OPERATING CAPITAL OUTLAY		
FROM STATE COURTS REVENUE TRUST		
FUND		90,364
FROM OPERATING TRUST FUND		27,000
3129 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM STATE COURTS REVENUE TRUST		
FUND		51,790
3130 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE COURTS REVENUE TRUST		
FUND		561,429
3131 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	106,019	
3132 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM STATE COURTS REVENUE TRUST		
FUND		204,797
3133 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	17,310	

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		93,447
	FROM OPERATING TRUST FUND		2,480
3134	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM STATE COURTS REVENUE TRUST FUND		171,100
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND	12,939,808	
	FROM TRUST FUNDS		27,360,075
	TOTAL POSITIONS	436.00	
	TOTAL ALL FUNDS		40,299,883

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	195,586,214	
3135	SALARIES AND BENEFITS	POSITIONS	2,947.00
	FROM GENERAL REVENUE FUND		80,312,119
	FROM STATE COURTS REVENUE TRUST FUND		147,947,747
	FROM MEDIATION AND ARBITRATION TRUST FUND		7,891,072
	FROM FEDERAL GRANTS TRUST FUND		7,786,492
	FROM OPERATING TRUST FUND		6,133,772

From the funds in Specific Appropriation 3135, \$1,964,948 is provided from the Federal Grants Trust Fund for the purpose of establishing or enhancing post plea drug court in the 9th, 10th, 13th, and 17th circuit pursuant to Senate Bill 1726. These funds may be used to pay the salaries and benefits of case managers and other personnel needed in post plea drug court.

3136	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		125,748
3137	EXPENSES		
	FROM STATE COURTS REVENUE TRUST FUND		8,146,888
	FROM MEDIATION AND ARBITRATION TRUST FUND		315,618
	FROM FEDERAL GRANTS TRUST FUND		138,808
	FROM OPERATING TRUST FUND		61,959

From the funds in Specific Appropriation 3137, \$28,192 is provided from the Federal Grants Trust Fund for the purpose of establishing or enhancing post plea drug court in the 9th, 10th, 13th, and 17th circuit pursuant to Senate Bill 1726. These funds may be used to pay the expenses of case managers and other personnel needed in post plea drug court as well as drug testing and treatment.

3138	OPERATING CAPITAL OUTLAY		
	FROM STATE COURTS REVENUE TRUST FUND		286,883

3139	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM STATE COURTS REVENUE TRUST FUND		1,339,864

3139A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DRUG COURT TREATMENT AND TESTING		
	FROM FEDERAL GRANTS TRUST FUND		6,004,868

The funds in Specific Appropriation 3139A are provided for drug testing and treatment in post plea drug court pursuant to Senate Bill 1726.

3140	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	138,240	

SECTION 7 - JUDICIAL BRANCH

3141	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM STATE COURTS REVENUE TRUST FUND		2,130,834
3142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND		1,199,534
3143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,248,264	
3144	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3145	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM MEDIATION AND ARBITRATION TRUST FUND		3,307,332
3146	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM STATE COURTS REVENUE TRUST FUND FROM OPERATING TRUST FUND		19,962,266 1,104,930
3148	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	163,120	566,571 498 38,613
3149	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND		104,160
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	82,005,053	214,594,457
	TOTAL POSITIONS TOTAL ALL FUNDS	2,947.00	296,599,510
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	55,876,908	
3150	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	644.00 59,595,146	15,049,172
3151	EXPENSES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	1	3,217,163
3152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND		204,000
3153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,763	

SECTION 7 - JUDICIAL BRANCH

3154	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		83,266	
	FROM STATE COURTS REVENUE TRUST FUND			78,002
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND	59,766,176		
	FROM TRUST FUNDS			18,548,337
	TOTAL POSITIONS	644.00		
	TOTAL ALL FUNDS			78,314,513

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	310,936		
3155	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5.00	394,919	
3156	EXPENSES FROM GENERAL REVENUE FUND		148,694	
3157	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		1,638	
3158	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		190,475	
3159	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		13,031	
3160	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND		181,294	

Funds in Specific Appropriation 3160 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3161	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,247	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND		931,298	
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			931,298
TOTAL:	STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND	157,436,852		
	FROM TRUST FUNDS			287,108,469
	TOTAL POSITIONS	4,325.50		
	TOTAL ALL FUNDS			444,545,321
	TOTAL APPROVED SALARY RATE	295,022,646		

SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	157,436,852	
FROM TRUST FUNDS		287,108,469
TOTAL POSITIONS	4,325.50	
TOTAL ALL FUNDS		444,545,321

SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2009 - 2010

Statement of Purpose:

This section provides instructions for implementing the Fiscal Year 2009-2010 salary and benefit adjustments provided in Specific Appropriation 2097A. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a)1. Effective July 1, 2009, each employee with an annual base rate of pay in excess of \$100,000 shall have his or her June 30, 2009 base rate of pay reduced by one percent; however, in no instance shall the employee's base rate of pay be reduced below \$100,000 solely by operation of this law.

2. For purposes of this paragraph, the term "employee" shall include each employee of a state agency as defined in chapter 216, Florida Statutes.

(b) The elected officers, full-time members of commissions and designated employees shall be paid at the annual rate shown for the 2009-2010 fiscal year; however, these salaries may be reduced on a voluntary basis.

7/1/09

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Governor.....	\$ 131,603
Lieutenant Governor.....	\$ 126,125
Chief Financial Officer.....	\$ 130,288
Attorney General.....	\$ 130,288
Agriculture, Commissioner of.....	\$ 130,288
Supreme Court Justice.....	\$ 159,588
Judges-District Courts of Appeal.....	\$ 151,609
Judges-Circuit Courts.....	\$ 143,629
Judges-County Courts.....	\$ 135,660
State Attorneys.....	\$ 151,609
Public Defenders.....	\$ 151,609
Commissioner-Public Service Commission.....	\$ 131,363
Public Employees Relations Commission Chair.....	\$ 97,744
Public Employees Relations Commission Commissioners.....	\$ 92,575
Commissioner - Parole and Probation.....	\$ 92,575
Criminal Conflict and Civil Regional Counsels.....	\$ 100,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) STATE LIFE INSURANCE AND STATE DISABILITY INSURANCE

1. Funds are provided in each agency's budget to continue paying the state share of the State Life Insurance Program and the State's Disability Insurance Program premiums. Additionally, effective July 1, 2009, \$1,400,000 shall be transferred from the State Employee Disability Insurance Trust Fund to the State Employees Life Insurance Trust Fund.

(b) STATE HEALTH INSURANCE PLANS AND BENEFITS FOR THE PERIOD JULY 1, 2009 THROUGH JUNE 30, 2010

1. For the period July 1, 2009, through June 30, 2010, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Health Plan, a State-contracted Health Maintenance Organization Standard Plan, and a State-contracted Health Maintenance Organization High Deductible Health Plan. The State-contracted Health Maintenance Organization High Deductible Health Plan may be offered by each of the Health Maintenance Organizations under contract with the Department of Management Services for the 2010 Plan Year.

2. The benefits provided under the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the State-contracted Health Maintenance Organization Standard Plan, and the State-contracted Health Maintenance Organization High Deductible Health Plan, as appropriate, shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and

other such health insurance benefits as approved by the Legislature.

3. The State Group Health Insurance High Deductible Health Plan and the State-contracted Health Maintenance Organization High Deductible Health Plan shall continue to include an integrated Health Savings Account. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

(c) STATE HEALTH INSURANCE PREMIUMS FOR THE PERIOD JULY 1, 2009, THROUGH JUNE 30, 2010

1. STATE PAID PREMIUMS

a. For the coverage period July 1, 2009, through May 31, 2010, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$448.68 per month for individual coverage and \$947.74 per month for family coverage.

b. For the coverage period beginning June 1, 2010, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall increase, effective May 1, 2010, from \$448.68 to \$473.62 per month for individual coverage and from \$947.74 to \$1,004.14 per month for family coverage.

c. Funds are provided in each agency's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 2097 for distribution to agencies to pay the incremental cost of the premium increase, effective May 1, 2010.

d. The agencies shall continue to pay premiums on behalf of employees exempt from making contributions, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay all benefits."

2. PREMIUMS PAID BY EMPLOYEES

a. For the coverage period July 1, 2009, through June 30, 2010, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2009, through June 30, 2010, the employee's share of the health insurance premium for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. An employee participating in a pay plan class which is not required to make contributions towards health insurance coverage, including participants of the Spouse Program in accordance with section 60P-2.0036 Florida Administrative Code, will continue to be exempt from making contributions.

3. PREMIUMS PAID BY MEDICARE PARTICIPANTS

a. For the coverage period July 1, 2009, through May 31, 2010, the monthly premiums for Medicare participants participating in the State Health Insurance Standard Plan shall continue to be \$264.78 for "one eligible", \$763.46 for "one under/one over", and \$529.56 for "both eligible."

b. For the coverage period beginning June 1, 2010, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective May 1, 2010 from \$264.78 to \$278.02 for "one eligible", from \$763.46 to \$801.63 for "one under/one over", and from \$529.56 to \$556.04 for "both eligible."

c. For the coverage period July 1, 2009, through June 30, 2010, the monthly premiums for Medicare participants enrolled in a State-contracted Health Maintenance Organization Standard Plan or a State-contracted Health Maintenance Organization High Deductible Plan shall be equal to the negotiated monthly premium for the State-contracted Health Maintenance Organization.

d. For the coverage period July 1, 2009, through May 31, 2010, the

monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$199.58 for "one eligible", \$659.40 for "one under/one over", and \$399.16 for "both eligible."

e. For the coverage period beginning June 1, 2010, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective May 1, 2010 from \$199.58 to \$209.56 for "one eligible", from \$659.40 to \$692.37 for "one under/one over", and from \$399.16 to \$419.12 for "both eligible."

4. Premiums paid by "Early Retirees"

a. For the coverage period July 1, 2009, through June 30, 2010, an "early retiree" participating in a standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2009, through May 31, 2010, an "early retiree" participating in a high deductible plan shall pay a monthly premium equal to \$422.02 for single coverage and \$928.72 for family coverage.

c. For the coverage period beginning June 1, 2010, the monthly premium for an "early retiree" participating in a high deductible plan shall increase, effective May 1, 2010, from \$422.02 to \$446.96 for single coverage and \$928.72 to \$985.11 for family coverage.

5. Premiums Paid by COBRA Participants

a. For the coverage period July 1, 2009, through June 30, 2010, a COBRA participant participating in a standard plan shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2009, through May 31, 2010, a COBRA participant participating in a high deductible plan shall pay a monthly premium equal to \$430.45 for single coverage and \$947.28 for family coverage.

c. For the coverage period beginning June 1, 2010, the monthly premium for a COBRA participant participating in a high deductible plan shall increase, effective May 1, 2010, from \$430.45 to \$455.90 for single coverage and \$947.28 to \$1,004.81 for family coverage.

(d) STATE EMPLOYEES' PRESCRIPTION DRUG PROGRAM

Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. Co-payments and coinsurance shall be charged as provided in section 110.12315(7), Florida Statutes.

3. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

(3) COLLECTIVE BARGAINING ISSUES AT IMPASSE:

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

(4) OTHER BENEFITS

(a) All state branches, departments and agencies which have established or approved personnel policies for employees related to the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(b) Upon termination of employees in the Senior Management Service, Selected Exempt, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last

anniversary date.

SECTION 9. There is appropriated for transfer to the General Revenue Fund \$1,900,000 from the following trust funds in Justice Administrative Commission in the amounts specified:

Grants and Donations Trust Fund, State Attorney 3rd Circuit	\$45,484
Grants and Donations Trust Fund, State Attorney 4th Circuit	\$215,470
Grants and Donations Trust Fund, State Attorney 5th Circuit	\$274,111
Grants and Donations Trust Fund, State Attorney 9th Circuit	\$362,896
Grants and Donations Trust Fund, State Attorney 10th Circuit	\$70,110
Grants and Donations Trust Fund, State Attorney 11th Circuit	\$364,561
Grants and Donations Trust Fund, State Attorney 12th Circuit	\$23,164
Grants and Donations Trust Fund, State Attorney 14th Circuit	\$28,783
Grants and Donations Trust Fund, State Attorney 15th Circuit	\$260,099
Grants and Donations Trust Fund, State Attorney 16th Circuit	\$255,322

SECTION 10. The sum of \$32,540,000 from unexpended funds in Specific Appropriation 760 of chapter 2008-152, Laws of Florida, appropriated to the Department of Corrections for construction of specific correctional facility projects for FY 2008-09 shall revert immediately. Specifically, the sums of \$9,560,000 for 288 work camp beds at the Franklin Correctional Institution, \$9,820,000 for 432 beds at the Cross City Correctional Institution; and \$9,260,000 for 288 beds at the Santa Rosa Correctional Institution, and \$3,900,000 of the funds appropriated for the construction of temporary dorms. These funds are reappropriated to the Department of Corrections to continue the second phase of construction of 1,335 female beds at Lowell Correctional Institution. The final cost of this project shall not exceed \$93,400,000.

SECTION 11. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG# 0014, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement.

SECTION 12. There is appropriated \$22,300,000 in nonrecurring funds from the Drinking Water Revolving Trust Fund in the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Drinking Water Facility Construction - State Revolving Loan and operating appropriations to administer the grant.

SECTION 13. There is appropriated \$35,000,000 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund in the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Wastewater Treatment Facility Construction - State Revolving Loan and operating appropriations to administer the grant.

SECTION 14. There is appropriated \$2,500,000 in nonrecurring funds from the Air Pollution Control Trust Fund in the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Diesel Emission Reduction Act and operating appropriations to administer the grant.

SECTION 15. The sum of \$67,932 from unexpended funds appropriated in chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 16. The sum of \$709,602 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 17. The sum of \$332,412 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 18. The sum of \$558,700 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 19. The sum of \$2,606,156 from unexpended funds appropriated in chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 20. The sum of \$106,376 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 21. The sum of \$52,190 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 22. The sum of \$154,659 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 23. The sum of \$16,775 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 24. The sum of \$911,980 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews Bay IMP in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 25. The sum of \$10,212 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews Bay IMP in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 26. The sum of \$100,000 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Mexico Beach IMP in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 27. The sum of \$113,910 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Lover's Key Dune Walkovers in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 28. The sum of \$184,900 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Flagler Beach Innovative Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 29. The sum of \$3,129,845 from unexpended funds in Specific

Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Alligator Point Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 30. The sum of \$1,500,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Ponte Vedra Emergency Dune Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 31. The sum of \$98,636 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Marathon Beach Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 32. The sum of \$3,484 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Jupiter Island Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 33. The sum of \$152,397 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Avalon State Park Beach Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 34. The sum of \$150,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Lake Worth IMP in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 35. The sum of \$100,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for feasibility studies for Mash Island Park and Shellpoint in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 36. The sum of \$6,700 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Mary's Sand Transfer in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 37. The sum of \$400,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Lee County-Gasparilla Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 38. The sum of \$120,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County project design in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 39. The sum of \$30,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County feasibility study in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 40. The sum of \$32,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County post-construction monitoring in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 41. The sum of \$492,830 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Lee County Gasparilla Project in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 42. The sum of \$75,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Stump Pass Groin Feasibility in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 43. The sum of \$75,000 from unexpended funds appropriated in Specific Appropriation 1772C of chapter 2008-152, Laws of Florida, for Chattahoochee Rosedale Water provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of eliminating existing debt service related to the system.

SECTION 44. The unexpended balance of funds appropriated in section 76, chapter 2008-152, Laws of Florida, provided to the Department of Financial Services, shall revert and is appropriated for the 2009-2010 fiscal year for strengthening Domestic Security support by the State Fire Marshal. Additionally, the unexpended balance of funds provided in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, and budget amendment EOG# B2009-0014, provided to the Department of Financial Services, shall revert and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 45. The unexpended balance of funds appropriated in section 66 of chapter 2008-152, Laws of Florida, to the Department of Management Services, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 46. The unexpended balance of funds appropriated in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the maintenance and sustainment of the Florida Interoperability Network, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 47. The unexpended balance of funds appropriated in Specific Appropriation 2806 of chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the Merchants Row Road Paving Project, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 48. There is hereby appropriated \$13,200,000 in non-recurring funds from the Federal Grants Trust Fund to the Department of Revenue for Fiscal Year 2008-09 to offset the reductions in ad valorem tax revenues experienced by fiscally constrained.

SECTION 49. The unexpended balance from Specific Appropriation 1859 of chapter 2007-72, Laws of Florida, provided to DeSoto County for Phase II Regional Wastewater Plant shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of relocating water and sewer lines as required for the widening of U.S. 17.

SECTION 50. The unexpended balance of funds appropriated in Specific Appropriation 1821 of chapter 2006-25, Laws of Florida, for Harris Chain of Lakes Restoration provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2009-2010 fiscal year to the Lake County Water Authority for the purpose of implementing the Harris Chain of Lakes Restoration.

SECTION 51. The unexpended balance of funds appropriated in Specific Appropriation 1859 of chapter 2007-72, Laws of Florida, for Chassahowitzka Area Drinking Water System provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2009-2010 fiscal year for costs incurred prior to July 1, 2007, related to the project.

SECTION 52. The unexpended balance of funds appropriated in Specific Appropriation 1772C of chapter 2008-152, Laws of Florida, for Citrus County Chassahowitzka Area Drinking Water System provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2009-2010 fiscal year for costs incurred prior to July 1, 2007, related to the project.

SECTION 53. There is appropriated for transfer to the Operating Trust Fund in the Department of Community Affairs \$844,178 from the following trust funds in the amounts specified:

Department of Community Affairs:
 Administrative Trust Fund.....\$ 500,000
 State Housing Trust Fund.....\$ 97,739
 Grants and Donations Trust Fund.....\$ 246,439

SECTION 54. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$61,919,780 from unobligated cash balance amounts specified from the following trust funds shall be transferred to General Revenue Fund for Fiscal Year 2009-2010:

DEPARTMENT OF COMMUNITY AFFAIRS
 Local Government Housing Trust Fund.....\$ 25,089,780
 State Housing Trust Fund.....\$ 36,830,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 55. The entire unexpended balance of the funds appropriated in section 70 of chapter 2008-152, Laws of Florida, to the Department of Community Affairs shall revert and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 56. The entire unexpended balance of the funds appropriated in Specific Appropriation 2153 of chapter 2008-152, Laws of Florida, to the Tampa Bay Area Regional Transportation Authority shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 57. The unexpended balance of funds provided in section 72 of Chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 58. Whichever is less, the unexpended balance or \$2,077,500, of funds provided in Specific Appropriation 2799B of Chapter 2007-72, Laws of Florida, to the Department of Highway Safety and Motor Vehicles shall revert immediately and is appropriated for the 2009-2010 fiscal year to the Department of Highway Safety and Motor Vehicles for the renovation of the Al Lofton Building.

SECTION 59. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Daytona State College - Acquire land/facilities located at 221 North Beach Street, Daytona Beach, for classrooms, labs, offices, support space and parking in conjunction with courses offered at the State Board of Education approved main Daytona Beach Campus.
2. Edison State College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Charlotte County Campus.
3. Edison State College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Hendry/Glades Special Purpose Center.
4. Edison State College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee County (Main) Campus.

SECTION 60. Whichever is less, the unexpended balance or \$1,000,000, from funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Joint-use

Classrooms/Labs/Student Services w/UCF - West complete (ce) for \$11,250,000, shall revert immediately and is appropriated to Valencia Community College for Renovation/Remodel in Buildings 7 and 9, West Campus.

SECTION 61. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF/IFAS - Extension Professional Developmental Center
5. UF - Graduate Studies Building
6. UF - Harn Addition
7. UF - Graduate Studies Building Phase II
8. UF - Small Animal Hospital Phase II
9. FSU - Minor Projects FSU Facilities
10. FSU - Sliger Building
11. FSU - Johnson Building
12. FSU - Shaw Building
13. FSU - Commonwealth 2 Building
14. UCF - University Tower
15. UCF - Bio-Molecular Annex
16. UCF - Bio-Medical Enhancement
17. UCF - Laboratory Instruction
18. UCF - Biological Transgenic Green House
19. UCF - Bennett Building
20. UCF - Visitor Information Building
21. UCF - Medical Library
22. UCF - Honors Living and Learning Center
23. UCF - Bio-Medical Science Center
24. UCF - Research Pavilion
25. UCF - University Tech Center (Suites 300/360/390/200)
26. UCF - Orlando Tech Center
27. UCF - Academic Center
28. UCF - AMPAC Building
29. UCF - Wild Animal Facility
30. USF - Johnnie B. Byrd Center
31. USF - Rehabitive Robotics Technologies Phase I
32. USF - Sun Dome Renovation
33. FAU - Aristotle Center
34. UWF - B.E.S.T. House
35. UWF - Arbona Building
36. UWF - Beacon Building
37. UWF - Cevallos House
38. UWF - McVoy House
39. UWF - Romana House
40. UWF - La Valle Cook House
41. FIU - Department of Health FIU Public Health Building
42. FAMU - Old Developmental Research School
43. UNF - Museum of Contemporary Art

SECTION 62. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

FIU Department of Health/FIU Public Health Building
 FSU Student Wellness Center/Nursing/Health Facility

SECTION 63. Whichever is less, the unexpended balance or \$500,000, from funds appropriated in Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the Florida International University for Exp & Ren of East Wing/Lobby, Reception, Rstrms - PharmEd shall revert immediately and is appropriated for the 2009-10 fiscal year to Florida International University for Stadium/Student Meeting Rooms.

SECTION 64. Whichever is less, the unexpended balance or \$1,000,000, from funds appropriated in Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the Florida State University for Phase II Rec SportsPlex - Main shall revert immediately and is appropriated for the 2009-10 fiscal year to the Florida State University for the Student Success Building - Main.

SECTION 65. The unexpended balance of funds appropriated in Specific Appropriation 27A of chapter 2007-27, Laws of Florida, for the

University of North Florida for Education Building shall revert immediately and is appropriated for the 2009-10 fiscal year to the University of North Florida for Utilities/Infrastructure/Capital Renewal/Roofs.

SECTION 66. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2288A of Chapter 2007-72, Laws of Florida, and subsequently transferred to the Agency for Enterprise Information Technology by budget amendment EOG #0014, shall immediately revert and is appropriated to the Agency for Enterprise Information Technology for sustainment of monitoring center and security tools, and information security planning sessions.

SECTION 67. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, and subsequently allocated by budget amendment EOG #0014, shall immediately revert and is appropriated to the Agency for Enterprise Information Technology for information security planning sessions-sustainment; and sustainment costs for monitoring center and security tools.

SECTION 68. Contingent on SB 2108 or similar legislation becoming law, the sum of \$112,845,078 is appropriated from the Grants and Donations Trust Fund within the Justice Administrative Commission to the Clerk of Courts Operations Corporation for the clerk of court budgets for the last quarter of the 2008-2009 county fiscal year, and \$338,535,234 is appropriated from the Grants and Donations Trust Fund within the Justice Administrative Commission to the Clerk of Courts Operations Corporation for the clerks of court budgets for the first three quarters of the 2009-2010 county fiscal year. These funds are to be released quarterly during the state fiscal year 2009-10 based on a release plan submitted by the Justice Administrative Commission and approved by the Legislative Budget Commission.

SECTION 69. From the unexpended balance of Section 48 of chapter 2007-72, Laws of Florida, \$3,341,012 from the General Revenue Fund shall revert immediately.

SECTION 70. There is hereby appropriated \$25 million from the General Revenue Fund to the Office of Tourism, Trade and Economic Development for a Performance-Based Tax Refund Pool. These funds are contingent on receipt of an equal amount of increased tax collections in FY 2009-10 to the state as a result of business activity that would not otherwise have been attributed to Florida. The Office shall distribute funds to eligible entities upon receipt of documented tax payments to the state and determination that applicable economic development criteria have been met. The Office shall provide a quarterly report of such distributions, including criteria achieved and offsetting receipt data for each distribution, to the Legislative Budget Commission.

SECTION 71. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 72. Except as otherwise provided herein, this act shall take effect July 1, 2009, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2009, then it shall operate retroactively to July 1, 2009.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	20,458,895,686	
FROM TRUST FUNDS		45,169,412,923
TOTAL POSITIONS	127,113.75	
TOTAL ALL FUNDS		65,628,308,609
TOTAL APPROVED SALARY RATE	4,687,725,236	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	4,849.0	.0	.0	73.2	8,084.6	13,006.7	127,113.75
B - AID TO LOC GOV - OPERATION	9,936.8	811.5	.0	223.2	6,573.8	17,545.3	.00
C - PYMT OF PEN, BEN & CLAIMS	197.1	484.8	.0	.0	61.3	743.2	.00
D - PASS THRU/ST & FED FUNDS	2,467.9	310.4	.0	.0	4,306.9	7,085.2	.00
E - MEDICAID AND TANF	2,870.2	.0	.0	95.6	14,674.3	17,640.0	.00
H - TRANS TO OTHER ENTITIES	79.7	.0	.0	.0	294.4	374.1	.00
TOTAL OPERATING	20,400.6	1,606.7	.0	392.0	33,995.3	56,394.5	127,113.75
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.2	.0	.0	.0	10.3	10.5	.00
J - ST CAPITAL OUTLAY - AGENCY	3.2	.0	.0	5.0	346.3	354.5	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	5,644.0	5,644.0	.00
L - STATE CAPITAL OUTLAY-PECO	.0	167.0	359.3	.0	.0	526.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	1.7	.0	.0	.0	699.9	701.5	.00
N - DEBT SERVICE	53.2	151.9	963.3	.0	828.5	1,997.0	.00
TOTAL FIXED CAPITAL OUTLAY	58.3	318.9	1,322.6	5.0	7,529.0	9,233.8	.00
TOTAL ITEM. OF EXPENDITURES	20,458.9	1,925.5	1,322.6	397.0	41,524.3	65,628.3	127,113.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		811,452,220	811,452,220
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		811,452,220	811,452,220
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		484,827,150	484,827,150
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		484,827,150	484,827,150
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		310,386,413	310,386,413
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		310,386,413	310,386,413
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		166,957,717	166,957,717
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		166,957,717	166,957,717
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		151,922,482	151,922,482
	-----	-----	-----
TOTAL DEBT SERVICE		151,922,482	151,922,482
	=====	=====	=====
TOTAL SECTION 1		1,925,545,982	1,925,545,982
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,925,545,982	1,925,545,982
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,606,665,783	1,606,665,783
FIXED CAPITAL OUTLAY		318,880,199	318,880,199
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	142,601,849	53,790,548	196,392,397
STATE FUNDS - MATCHING	40,444,073	595,000	41,039,073
FEDERAL FUNDS		427,526,232	427,526,232
TRANS/RECIPIENT/FED FUNDS		485,843	485,843
	-----	-----	-----
TOTAL STATE OPERATIONS	183,045,922	482,397,623	665,443,545
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,250,784,476	1,271,298,109	9,522,082,585
STATE FUNDS - MATCHING	28,116,876		28,116,876
FEDERAL FUNDS		1,171,180,357	1,171,180,357
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TOTAL AID TO LOC GOV - OPERATION	8,278,901,352	2,442,478,466	10,721,379,818
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	161,784,215	5,788,057-	155,996,158
STATE FUNDS - MATCHING	5,478,485		5,478,485
FEDERAL FUNDS		30,411,327	30,411,327
TOTAL PYMT OF PEN, BEN & CLAIMS	167,262,700	24,623,270	191,885,970
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,467,875,514	86,161,098	2,554,036,612
FEDERAL FUNDS		3,606,668,734	3,606,668,734
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2,467,875,514	3,694,829,832	6,162,705,346
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	516,765	378,633	895,398
STATE FUNDS - MATCHING	78,199		78,199
FEDERAL FUNDS		630,631	630,631
TOTAL TRANS TO OTHER ENTITIES	594,964	1,009,264	1,604,228
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - MATCHING		141,000,000	141,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY		141,000,000	141,000,000
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		359,300,000	359,300,000
TOTAL STATE CAPITAL OUTLAY-PECO		359,300,000	359,300,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,117,985,025	1,117,985,025
TOTAL DEBT SERVICE		1,117,985,025	1,117,985,025
	=====	=====	=====
			2,513.00
TOTAL SECTION 2	11,097,680,452	8,263,623,480	19,361,303,932
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,023,562,819	2,883,125,356	13,906,688,175
STATE FUNDS - MATCHING	74,117,633	141,595,000	215,712,633
FEDERAL FUNDS		5,236,417,281	5,236,417,281
TRANS/RECIPIENT/FED FUNDS		2,485,843	2,485,843
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,097,680,452	6,645,338,455	17,743,018,907
FIXED CAPITAL OUTLAY		1,618,285,025	1,618,285,025
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	263,913,938	763,468,060	1,027,381,998
STATE FUNDS - MATCHING	466,654,757	641,220,906	1,107,875,663
FEDERAL FUNDS		1,712,226,104	1,712,226,104
TRANS/RECIPIENT/FED FUNDS		163,172,964	163,172,964
	-----	-----	-----
			36,431.00
TOTAL STATE OPERATIONS	730,568,695	3,280,088,034	4,010,656,729
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	348,145,688	89,427,903	437,573,591
STATE FUNDS - MATCHING	896,691,498	257,277,283	1,153,968,781
FEDERAL FUNDS		1,941,354,981	1,941,354,981
TRANS/RECIPIENT/FED FUNDS		97,916,663	97,916,663
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TOTAL AID TO LOC GOV - OPERATION	1,244,837,186	2,385,976,830	3,630,814,016
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	40,498	2,389,006	2,429,504
STATE FUNDS - MATCHING	15,849,351		15,849,351
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	15,889,849	2,389,006	18,278,855
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		1,000,000	1,000,000
FEDERAL FUNDS		21,754,358	21,754,358
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TOTAL PASS THRU/ST & FED FUNDS		22,754,358	22,754,358
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MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	9,471,197	876,992	10,348,189
STATE FUNDS - MATCHING	2,860,693,339	3,214,644,728	6,075,338,067
FEDERAL FUNDS		10,634,780,572	10,634,780,572
TRANS/RECIPIENT/FED FUNDS		919,552,094	919,552,094
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TOTAL MEDICAID AND TANF	2,870,164,536	14,769,854,386	17,640,018,922
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	12,145,107	6,032,891	18,177,998
STATE FUNDS - MATCHING	27,457,456	2,223,734	29,681,190
FEDERAL FUNDS		19,496,823	19,496,823
TRANS/RECIPIENT/FED FUNDS		574,375	574,375
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	39,602,563	28,327,823	67,930,386
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		200,000	200,000
FEDERAL FUNDS		1,671,428	1,671,428
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		1,871,428	1,871,428
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		12,028,400	12,028,400
STATE FUNDS - MATCHING		1,438,000	1,438,000
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TOTAL ST CAPITAL OUTLAY - AGENCY		13,466,400	13,466,400
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		7,533,960	7,533,960
TOTAL AID TO LOC GOVT-CAP OUTLAY		7,533,960	7,533,960
			36,431.00
TOTAL SECTION 3	4,901,062,829	20,512,262,225	25,413,325,054
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	633,716,428	882,757,212	1,516,473,640
STATE FUNDS - MATCHING	4,267,346,401	4,117,004,651	8,384,351,052
FEDERAL FUNDS		14,331,284,266	14,331,284,266
TRANS/RECIPIENT/FED FUNDS		1,181,216,096	1,181,216,096
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,901,062,829	20,489,390,437	25,390,453,266
FIXED CAPITAL OUTLAY		22,871,788	22,871,788
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,115,768,741	358,498,864	3,474,267,605
STATE FUNDS - MATCHING	14,253,906	9,403,773	23,657,679
FEDERAL FUNDS		52,369,775	52,369,775
TRANS/RECIPIENT/FED FUNDS		110,140,303	110,140,303
			48,090.75
TOTAL STATE OPERATIONS	3,130,022,647	530,412,715	3,660,435,362
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	234,832,939	37,358,654	272,191,593
STATE FUNDS - MATCHING	208,744		208,744
FEDERAL FUNDS		51,267,119	51,267,119
TRANS/RECIPIENT/FED FUNDS		8,350,515	8,350,515
TOTAL AID TO LOC GOV - OPERATION	235,041,683	96,976,288	332,017,971
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		4,866,000	4,866,000
TOTAL PYMT OF PEN, BEN & CLAIMS		29,708,082	29,708,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,605,911	1,812,762	22,418,673
STATE FUNDS - MATCHING	41,684	28,716	70,400
FEDERAL FUNDS		109,778,411	109,778,411
TRANS/RECIPIENT/FED FUNDS		5,293,775	5,293,775
TOTAL TRANS TO OTHER ENTITIES	20,647,595	116,913,664	137,561,259

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	3,211,908	1,000,000	4,211,908
TOTAL ST CAPITAL OUTLAY - AGENCY	3,211,908	1,000,000	4,211,908
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	53,225,729		53,225,729
TOTAL DEBT SERVICE	53,225,729		53,225,729
	=====	=====	=====
			POSITIONS
TOTAL SECTION 4	3,442,149,562	827,923,024	48,090.75
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,427,645,228	429,513,614	3,857,158,842
STATE FUNDS - MATCHING	14,504,334	9,432,489	23,936,823
FEDERAL FUNDS		265,192,328	265,192,328
TRANS/RECIPIENT/FED FUNDS		123,784,593	123,784,593
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,385,711,925	826,923,024	4,212,634,949
FIXED CAPITAL OUTLAY	56,437,637	1,000,000	57,437,637
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	145,116,088	1,358,671,662	1,503,787,750
STATE FUNDS - MATCHING	13,380,313	49,514,668	62,894,981
FEDERAL FUNDS		196,953,259	196,953,259
TRANS/RECIPIENT/FED FUNDS		4,741,159	4,741,159
	-----	-----	-----
TOTAL STATE OPERATIONS	158,496,401	1,609,880,748	16,943.25
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3,000,000	72,598,299	75,598,299
STATE FUNDS - MATCHING		6,921,764	6,921,764
FEDERAL FUNDS		138,273,240	138,273,240
TRANS/RECIPIENT/FED FUNDS		73,014,505	73,014,505
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3,000,000	290,807,808	293,807,808
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		64,526,156	64,526,156
STATE FUNDS - MATCHING		16,532,825	16,532,825
FEDERAL FUNDS		283,933,755	283,933,755
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		364,992,736	364,992,736
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,717,867	88,735,754	90,453,621
STATE FUNDS - MATCHING	4,103	27,180	31,283
FEDERAL FUNDS		434,790	434,790
TRANS/RECIPIENT/FED FUNDS		9,023	9,023
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,721,970	89,206,747	90,928,717
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		174,971,342	174,971,342
STATE FUNDS - MATCHING		1,000,000	1,000,000
FEDERAL FUNDS		3,450,000	3,450,000
TOTAL ST CAPITAL OUTLAY - AGENCY		179,421,342	179,421,342
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,576,206,317	3,576,206,317
STATE FUNDS - MATCHING		170,598,441	170,598,441
FEDERAL FUNDS		1,897,215,375	1,897,215,375
TOTAL STATE CAPITAL OUTLAY - DOT		5,644,020,133	5,644,020,133
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		32,183,363	32,183,363
STATE FUNDS - MATCHING		13,491,733	13,491,733
FEDERAL FUNDS		481,461,351	481,461,351
TOTAL AID TO LOC GOVT-CAP OUTLAY		527,136,447	527,136,447
DEBT SERVICE			
STATE FUNDS - NONMATCHING		636,127,902	636,127,902
TOTAL DEBT SERVICE		636,127,902	636,127,902
TOTAL SECTION 5	163,218,371	9,341,593,863	16,943.25 9,504,812,234
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	149,833,955	6,004,020,795	6,153,854,750
STATE FUNDS - MATCHING	13,384,416	258,086,611	271,471,027
FEDERAL FUNDS		3,001,721,770	3,001,721,770
TRANS/RECIPIENT/FED FUNDS		77,764,687	77,764,687
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	163,218,371	2,354,888,039	2,518,106,410
FIXED CAPITAL OUTLAY		6,986,705,824	6,986,705,824
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	455,343,025	1,475,300,452	1,930,643,477
STATE FUNDS - MATCHING	34,459,678	7,423,274	41,882,952
FEDERAL FUNDS		456,281,737	456,281,737
TRANS/RECIPIENT/FED FUNDS		35,735,375	35,735,375
TOTAL STATE OPERATIONS	489,802,703	1,974,740,838	18,810.25 2,464,543,541
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	38,159,349	411,743,467	449,902,816
STATE FUNDS - MATCHING	136,736,278	17,435,542	154,171,820
FEDERAL FUNDS		1,148,668,434	1,148,668,434
TRANS/RECIPIENT/FED FUNDS		2,946,300	2,946,300
TOTAL AID TO LOC GOV - OPERATION	174,895,627	1,580,793,743	1,755,689,370

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	13,925,080	2,670,445	16,595,525
FEDERAL FUNDS		1,863,390	1,863,390
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	13,925,080	4,533,835	18,458,915
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		154,413,484	154,413,484
FEDERAL FUNDS		11,040,000	11,040,000
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TOTAL PASS THRU/ST & FED FUNDS		165,453,484	165,453,484
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,566,214	14,586,535	25,152,749
STATE FUNDS - MATCHING	6,292,996	605,619	6,898,615
FEDERAL FUNDS		42,727,109	42,727,109
TRANS/RECIPIENT/FED FUNDS		173,061	173,061
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TOTAL TRANS TO OTHER ENTITIES	16,859,210	58,092,324	74,951,534
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	215,000	8,413,227	8,628,227
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	215,000	8,413,227	8,628,227
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		800,000	800,000
FEDERAL FUNDS		15,613,500	15,613,500
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		16,413,500	16,413,500
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,650,000	20,000,000	21,650,000
FEDERAL FUNDS		145,179,960	145,179,960
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,650,000	165,179,960	166,829,960
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		37,734,969	37,734,969
	-----	-----	-----
TOTAL DEBT SERVICE		37,734,969	37,734,969
	=====	=====	=====
			18,810.25
TOTAL SECTION 6	697,347,620	4,011,355,880	4,708,703,500
	=====	=====	=====
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	519,858,668	2,125,662,579	2,645,521,247
STATE FUNDS - MATCHING	177,488,952	25,464,435	202,953,387
FEDERAL FUNDS		1,821,374,130	1,821,374,130
TRANS/RECIPIENT/FED FUNDS		38,854,736	38,854,736
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	695,482,620	3,783,614,224	4,479,096,844
FIXED CAPITAL OUTLAY	1,865,000	227,741,656	229,606,656
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	157,030,743	270,139,017	427,169,760
FEDERAL FUNDS		5,708,668	5,708,668
TRANS/RECIPIENT/FED FUNDS		4,406,246	4,406,246
	-----	-----	-----
			4,325.50
TOTAL STATE OPERATIONS	157,030,743	280,253,931	437,284,674
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	138,240		138,240
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	138,240		138,240
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		6,004,868	6,004,868
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		6,004,868	6,004,868
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	267,869	806,350	1,074,219
FEDERAL FUNDS		36,760	36,760
TRANS/RECIPIENT/FED FUNDS		6,560	6,560
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	267,869	849,670	1,117,539
	=====	=====	=====
			4,325.50
TOTAL SECTION 7	157,436,852	287,108,469	444,545,321
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	157,436,852	270,945,367	428,382,219
FEDERAL FUNDS		11,750,296	11,750,296
TRANS/RECIPIENT/FED FUNDS		4,412,806	4,412,806
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	157,436,852	287,108,469	444,545,321
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,279,774,384	4,279,868,603	8,559,642,987
STATE FUNDS - MATCHING	569,192,727	708,157,621	1,277,350,348
FEDERAL FUNDS		2,851,065,775	2,851,065,775
TRANS/RECIPIENT/FED FUNDS		318,681,890	318,681,890
	-----	-----	-----
			127,113.75
TOTAL STATE OPERATIONS	4,848,967,111	8,157,773,889	13,006,741,000
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,875,060,692	2,693,878,652	11,568,939,344
STATE FUNDS - MATCHING	1,061,753,396	281,634,589	1,343,387,985
FEDERAL FUNDS		4,450,744,131	4,450,744,131
TRANS/RECIPIENT/FED FUNDS		182,227,983	182,227,983
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	9,936,814,088	7,608,485,355	17,545,299,443
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	175,749,793	508,940,626	684,690,419
STATE FUNDS - MATCHING	21,327,836		21,327,836
FEDERAL FUNDS		37,140,717	37,140,717
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	197,077,629	546,081,343	743,158,972
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,467,875,514	622,488,403	3,090,363,917
STATE FUNDS - MATCHING		16,532,825	16,532,825
FEDERAL FUNDS		3,976,312,738	3,976,312,738
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,467,875,514	4,617,333,966	7,085,209,480
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	9,471,197	876,992	10,348,189
STATE FUNDS - MATCHING	2,860,693,339	3,214,644,728	6,075,338,067
FEDERAL FUNDS		10,634,780,572	10,634,780,572
TRANS/RECIPIENT/FED FUNDS		919,552,094	919,552,094
	-----	-----	-----
TOTAL MEDICAID AND TANF	2,870,164,536	14,769,854,386	17,640,018,922
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	45,819,733	112,352,925	158,172,658
STATE FUNDS - MATCHING	33,874,438	2,885,249	36,759,687
FEDERAL FUNDS		173,104,524	173,104,524
TRANS/RECIPIENT/FED FUNDS		6,056,794	6,056,794
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	79,694,171	294,399,492	374,093,663
	=====	=====	=====
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	215,000	8,413,227	8,628,227
STATE FUNDS - MATCHING		200,000	200,000
FEDERAL FUNDS		1,671,428	1,671,428
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	215,000	10,284,655	10,499,655
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	3,211,908	188,799,742	192,011,650
STATE FUNDS - MATCHING		143,438,000	143,438,000
FEDERAL FUNDS		19,063,500	19,063,500
TOTAL ST CAPITAL OUTLAY - AGENCY	3,211,908	351,301,242	354,513,150
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,576,206,317	3,576,206,317
STATE FUNDS - MATCHING		170,598,441	170,598,441
FEDERAL FUNDS		1,897,215,375	1,897,215,375
TOTAL STATE CAPITAL OUTLAY - DOT		5,644,020,133	5,644,020,133
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		526,257,717	526,257,717
TOTAL STATE CAPITAL OUTLAY-PECO		526,257,717	526,257,717
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,650,000	59,717,323	61,367,323
STATE FUNDS - MATCHING		13,491,733	13,491,733
FEDERAL FUNDS		626,641,311	626,641,311
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,650,000	699,850,367	701,500,367
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	53,225,729	1,943,770,378	1,996,996,107
TOTAL DEBT SERVICE	53,225,729	1,943,770,378	1,996,996,107
	=====	=====	=====
			127,113.75
TOTAL ALL SECTIONS	20,458,895,686	45,169,412,923	65,628,308,609
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	15,912,053,950	14,521,570,905	30,433,624,855
STATE FUNDS - MATCHING	4,546,841,736	4,551,583,186	9,098,424,922
FEDERAL FUNDS		24,667,740,071	24,667,740,071
TRANS/RECIPIENT/FED FUNDS		1,428,518,761	1,428,518,761
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	20,400,593,049	35,993,928,431	56,394,521,480
FIXED CAPITAL OUTLAY	58,302,637	9,175,484,492	9,233,787,129
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,606.7	.0	.0	.0	1,606.7	.00
TOTAL SECTION 1	.0	1,606.7	.0	.0	.0	1,606.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	11,097.7	.0	.0	.0	6,645.3	17,743.0	2,513.00
TOTAL SECTION 2	11,097.7	.0	.0	.0	6,645.3	17,743.0	2,513.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	319.5	39.0	.0	.0	9.7	368.2	.00
EDUCATION/PUBLIC SCHOOLS...	7,768.0	625.1	.0	.0	4,812.3	13,205.4	.00
EDUCATION/COMM COLLEGES....	792.0	205.7	.0	.0	74.8	1,072.6	.00
EDUCATION/UNIVERSITIES.....	1,895.2	252.0	.0	.0	1,348.6	3,495.8	.00
EDUCATION/OTHER.....	322.9	484.8	.0	.0	400.0	1,207.8	2,513.00
TOTAL EDUCATION RECAP	11,097.7	1,606.7	.0	.0	6,645.3	19,349.7	2,513.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	2,438.5	.0	.0	170.2	15,212.3	17,821.0	1,684.50
AGENCY/PERSONS WITH DISABL...	372.3	.0	.0	.0	704.0	1,076.3	3,401.00
CHILDREN & FAMILY SERVICES...	1,384.8	.0	.0	88.0	1,410.7	2,883.4	13,268.50
ELDER AFFAIRS, DEPT OF.....	208.4	.0	.0	24.8	459.8	692.9	427.00
HEALTH, DEPT OF.....	483.9	.0	.0	109.1	2,255.1	2,848.0	16,689.50
VETERANS' AFFAIRS, DEPT OF...	13.2	.0	.0	.0	55.7	68.8	960.50
TOTAL SECTION 3	4,901.1	.0	.0	392.0	20,097.4	25,390.5	36,431.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,222.0	.0	.0	.0	145.1	2,367.0	30,128.00
JUSTICE ADMINISTRATION.....	630.2	.0	.0	.0	109.0	739.2	10,028.75
JUVENILE JUSTICE, DEPT OF....	401.4	.0	.0	.0	197.7	599.0	4,780.50
LAW ENFORCEMENT, DEPT OF.....	87.7	.0	.0	.0	234.0	321.7	1,715.00
LEGAL AFFAIRS/ATTY GENERAL...	36.3	.0	.0	.0	141.2	177.5	1,308.50
PAROLE COMMISSION.....	8.1	.0	.0	.0	.0	8.1	130.00
TOTAL SECTION 4	3,385.7	.0	.0	.0	826.9	4,212.6	48,090.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	104.1	.0	.0	.0	201.1	305.2	3,668.75
COMMUNITY AFFAIRS,DEPT OF....	7.9	.0	.0	.0	577.6	585.5	346.00
ENVIR PROTECTION, DEPT OF....	19.3	.0	.0	.0	419.4	438.7	3,555.50
FISH/WILDLIFE CONSERV COMM...	31.9	.0	.0	.0	238.8	270.8	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	917.9	917.9	7,426.00
TOTAL SECTION 5	163.2	.0	.0	.0	2,354.9	2,518.1	16,943.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	16.5	.0	.0	.0	158.6	175.1	.00
AGENCY/WORKFORCE INNOVATN...	139.9	.0	.0	.0	1,538.3	1,678.2	1,514.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.6	130.6	1,581.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.8	66.8	68.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	23.3	.0	.0	.0	244.9	268.1	2,803.50
GOVERNOR, EXECUTIVE OFFICE...	96.5	.0	.0	.0	54.2	150.6	325.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	389.3	389.3	4,570.00
LEGISLATIVE BRANCH.....	178.5	.0	.0	.0	2.4	180.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	139.8	139.8	438.00
MANAGEMENT SRVCS, DEPT OF....	21.0	.0	.0	.0	541.5	562.5	1,263.00
MILITARY AFFAIRS, DEPT OF....	15.8	.0	.0	.0	40.7	56.5	340.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.1	28.1	328.00
REVENUE, DEPARTMENT OF.....	157.6	.0	.0	.0	419.6	577.2	5,151.00
STATE, DEPT OF.....	46.5	.0	.0	.0	28.8	75.3	428.00
TOTAL SECTION 6	695.5	.0	.0	.0	3,783.6	4,479.1	18,810.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	157.4	.0	.0	.0	287.1	444.5	4,325.50
TOTAL SECTION 7	157.4	.0	.0	.0	287.1	444.5	4,325.50
TOTAL OPERATING	20,400.6	1,606.7	.0	392.0	33,995.3	56,394.5	127,113.75
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	318.9	.0	.0	.0	318.9	.00
TOTAL SECTION 1	.0	318.9	.0	.0	.0	318.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	.0	.0	1,322.6	.0	295.7	1,618.3	.00
TOTAL SECTION 2	.0	.0	1,322.6	.0	295.7	1,618.3	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	318.9	1,322.6	.0	295.7	1,937.2	.00
TOTAL EDUCATION RECAP	.0	318.9	1,322.6	.0	295.7	1,937.2	.00
SECTION 3 - HUMAN SERVICES							
HEALTH, DEPT OF.....	.0	.0	.0	5.0	14.6	19.6	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	3.3	3.3	.00
TOTAL SECTION 3	.0	.0	.0	5.0	17.9	22.9	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	54.3	.0	.0	.0	.0	54.3	.00
JUVENILE JUSTICE, DEPT OF....	2.2	.0	.0	.0	.0	2.2	.00
LAW ENFORCEMENT, DEPT OF....	.0	.0	.0	.0	1.0	1.0	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	56.4	.0	.0	.0	1.0	57.4	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS, DEPT OF....	.0	.0	.0	.0	140.8	140.8	.00
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	1,014.3	1,014.3	.00
FISH/WILDLIFE CONSERV COMM....	.0	.0	.0	.0	3.9	3.9	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	5,827.7	5,827.7	.00
TOTAL SECTION 5	.0	.0	.0	.0	6,986.7	6,986.7	.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	.7	.7	.00
GOVERNOR, EXECUTIVE OFFICE....	1.7	.0	.0	.0	165.2	166.8	.00
MANAGEMENT SRVCS, DEPT OF....	.2	.0	.0	.0	46.1	46.4	.00
MILITARY AFFAIRS, DEPT OF....	.0	.0	.0	.0	15.8	15.8	.00
TOTAL SECTION 6	1.9	.0	.0	.0	227.7	229.6	.00
TOTAL FIXED CAPITAL OUTLAY	58.3	318.9	1,322.6	5.0	7,529.0	9,233.8	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,925.5	.0	.0	.0	1,925.5	.00
TOTAL SECTION 1	.0	1,925.5	.0	.0	.0	1,925.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	11,097.7	.0	1,322.6	.0	6,941.0	19,361.3	2,513.00
TOTAL SECTION 2	11,097.7	.0	1,322.6	.0	6,941.0	19,361.3	2,513.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	319.5	39.0	.0	.0	9.7	368.2	.00
EDUCATION/PUBLIC SCHOOLS....	7,768.0	625.1	.0	.0	4,812.3	13,205.4	.00
EDUCATION/COMM COLLEGES....	792.0	205.7	.0	.0	74.8	1,072.6	.00
EDUCATION/UNIVERSITIES.....	1,895.2	252.0	.0	.0	1,348.6	3,495.8	.00
EDUCATION/OTHER.....	322.9	803.7	1,322.6	.0	695.7	3,144.9	2,513.00
TOTAL EDUCATION RECAP	11,097.7	1,925.5	1,322.6	.0	6,941.0	21,286.8	2,513.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	2,438.5	.0	.0	170.2	15,212.3	17,821.0	1,684.50
AGENCY/PERSONS WITH DISABL....	372.3	.0	.0	.0	704.0	1,076.3	3,401.00
CHILDREN & FAMILY SERVICES....	1,384.8	.0	.0	88.0	1,410.7	2,883.4	13,268.50
ELDER AFFAIRS, DEPT OF.....	208.4	.0	.0	24.8	459.8	692.9	427.00
HEALTH, DEPT OF.....	483.9	.0	.0	114.1	2,269.7	2,867.6	16,689.50
VETERANS' AFFAIRS, DEPT OF....	13.2	.0	.0	.0	59.0	72.1	960.50
TOTAL SECTION 3	4,901.1	.0	.0	397.0	20,115.3	25,413.3	36,431.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

WM AS INTRO FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,276.2	.0	.0	.0	145.1	2,421.3	30,128.00
JUSTICE ADMINISTRATION.....	630.2	.0	.0	.0	109.0	739.2	10,028.75
JUVENILE JUSTICE, DEPT OF....	403.5	.0	.0	.0	197.7	601.2	4,780.50
LAW ENFORCEMENT, DEPT OF....	87.7	.0	.0	.0	235.0	322.7	1,715.00
LEGAL AFFAIRS/ATTY GENERAL...	36.3	.0	.0	.0	141.2	177.5	1,308.50
PAROLE COMMISSION.....	8.1	.0	.0	.0	.0	8.1	130.00
TOTAL SECTION 4	3,442.1	.0	.0	.0	827.9	4,270.1	48,090.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	104.1	.0	.0	.0	201.1	305.2	3,668.75
COMMUNITY AFFAIRS,DEPT OF....	7.9	.0	.0	.0	718.5	726.4	346.00
ENVIR PROTECTION, DEPT OF....	19.3	.0	.0	.0	1,433.7	1,453.0	3,555.50
FISH/WILDLIFE CONSERV COMM...	31.9	.0	.0	.0	242.7	274.7	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,745.6	6,745.6	7,426.00
TOTAL SECTION 5	163.2	.0	.0	.0	9,341.6	9,504.8	16,943.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	16.5	.0	.0	.0	158.6	175.1	.00
AGENCY/WORKFORCE INNOVATN....	139.9	.0	.0	.0	1,539.0	1,678.8	1,514.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.6	130.6	1,581.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.8	66.8	68.00
FINANCIAL SERVICES.....	23.3	.0	.0	.0	244.9	268.1	2,803.50
GOVERNOR, EXECUTIVE OFFICE...	98.1	.0	.0	.0	219.4	317.5	325.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	389.3	389.3	4,570.00
LEGISLATIVE BRANCH.....	178.5	.0	.0	.0	2.4	180.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	139.8	139.8	438.00
MANAGEMENT SRVCS, DEPT OF....	21.2	.0	.0	.0	587.7	608.9	1,263.00
MILITARY AFFAIRS, DEPT OF....	15.8	.0	.0	.0	56.5	72.3	340.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.1	28.1	328.00
REVENUE, DEPARTMENT OF.....	157.6	.0	.0	.0	419.6	577.2	5,151.00
STATE, DEPT OF.....	46.5	.0	.0	.0	28.8	75.3	428.00
TOTAL SECTION 6	697.3	.0	.0	.0	4,011.4	4,708.7	18,810.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	157.4	.0	.0	.0	287.1	444.5	4,325.50
TOTAL SECTION 7	157.4	.0	.0	.0	287.1	444.5	4,325.50
TOTAL OPERATING AND FCO	20,458.9	1,925.5	1,322.6	397.0	41,524.3	65,628.3	127,113.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.