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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-2010 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From funds in Specific Appropriations 1455 through 1462, the Department of Community Affairs shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to Section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	3,733,530		
1455	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND		704,131	
	FROM ADMINISTRATIVE TRUST FUND			4,330,031
	FROM GRANTS AND DONATIONS TRUST FUND			150,259
1456	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			414,768
1457	EXPENSES			
	FROM GENERAL REVENUE FUND		56,457	
	FROM ADMINISTRATIVE TRUST FUND			1,154,818
	FROM GRANTS AND DONATIONS TRUST FUND			17,656
1458	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			86,269
1459	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		454,582	
1460	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			34,379
1461	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,674	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND . . .		77,797
	FROM GRANTS AND DONATIONS TRUST FUND		194
1462	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,284	
	FROM ADMINISTRATIVE TRUST FUND . . .		19,819
	FROM GRANTS AND DONATIONS TRUST FUND		1,041
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,269,128	
	FROM TRUST FUNDS		6,287,031
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		7,556,159

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,803,200	
1463	SALARIES AND BENEFITS	POSITIONS	61.00
	FROM GENERAL REVENUE FUND		2,871,940
	FROM GRANTS AND DONATIONS TRUST FUND		334,104
	FROM OPERATING TRUST FUND		595,564

From the funds in Specific Appropriation 1463, \$595,564 in recurring funds in the Operating Trust Fund are contingent upon Senate Bill 1786 or similar legislation, relating to comprehensive planning fees, becoming a law.

1464	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,903	
	FROM GRANTS AND DONATIONS TRUST FUND		218,888
	FROM OPERATING TRUST FUND		129,730
1465	EXPENSES		
	FROM GENERAL REVENUE FUND	388,570	
	FROM GRANTS AND DONATIONS TRUST FUND		58,000
1466	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND		500
1467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	167,001	
	FROM OPERATING TRUST FUND		267,181
1467A	SPECIAL CATEGORIES		
	CENTURY COMMISSION		
	FROM GRANTS AND DONATIONS TRUST FUND		116,000

From the funds in Specific Appropriation 1467A, \$116,000 in recurring funds in the Grants and Donations Trust Fund are provided for the Century Commission for a Sustainable Florida. These funds are contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that are specifically transferred into the trust fund by law for the Century Commission.

1469	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,297	
	FROM GRANTS AND DONATIONS TRUST FUND		6,921

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1470	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND		75,000
1471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,886	
1472	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM OPERATING TRUST FUND		500,000

From the Funds in Specific Appropriation 1472, at least \$300,000 shall be used to provide technical assistance to small counties with populations of 75,000 or less to help them meet local comprehensive planning requirements in Chapter 163, Part II, Florida Statutes.

From the funds in Specific Appropriation 1472, \$500,000 in nonrecurring funds in the Operating Trust Fund are contingent upon Senate Bill 1786 or similar legislation, relating to comprehensive planning fees, becoming a law.

TOTAL: COMMUNITY PLANNING			
FROM GENERAL REVENUE FUND	3,479,097		
FROM TRUST FUNDS			2,301,888
TOTAL POSITIONS	61.00		
TOTAL ALL FUNDS			5,780,985

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

	APPROVED SALARY RATE	432,215	
1473	SALARIES AND BENEFITS POSITIONS	9.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		140,413
	FROM GRANTS AND DONATIONS TRUST FUND		5,718
	FROM OPERATING TRUST FUND		3,986
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		429,196
1474	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		107,909
1475	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		12,512
	FROM GRANTS AND DONATIONS TRUST FUND		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		74,512
1475A	OPERATING CAPITAL OUTLAY FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		750
1476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		80,024

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1477	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,671,022
1478	SPECIAL CATEGORIES GRANTS AND AID - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,177,066
1479	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,593
	FROM OPERATING TRUST FUND	271
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,322
1480	SPECIAL CATEGORIES GRANTS AND AID - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,700,000

Funds in Specific Appropriation 1480 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1481	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,323,731
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	918
	FROM GRANTS AND DONATIONS TRUST FUND	37
	FROM OPERATING TRUST FUND	27
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,805

TOTAL: PRE-DISASTER MITIGATION		
FROM TRUST FUNDS		13,756,229
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		13,756,229

EMERGENCY PLANNING

	APPROVED SALARY RATE	2,062,410	
1483	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,133,047
	FROM GRANTS AND DONATIONS TRUST FUND		719,237
	FROM OPERATING TRUST FUND		121,343
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		738,596
1484	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		250,290
	FROM GRANTS AND DONATIONS TRUST FUND		390,768
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1485	EXPENSES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	410,352
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,303,645
	FROM OPERATING TRUST FUND	2,737
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	333,030
1486	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND	
	ADMINISTRATION	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	2,389,944
1487	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	43,600
1488	LUMP SUM	
	EMERGENCY MANAGEMENT PERFORMANCE GRANT	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	7,496,088
<p>Funds in Specific Appropriation 1488 are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to Chapter 216, Florida Statutes.</p>		
1488A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/	
	CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	49,500
1489	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	314,000
1490	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT	
	PROGRAMS	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	5,089,061
1491	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC	
	PREPAREDNESS PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	32,808,550
1492	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	14,872
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	15,994
1493	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND	
	PLANNING	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	1,485,541

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	74,388
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	352,955
	FROM U.S. CONTRIBUTIONS TRUST FUND	750,000
1494	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	10,015
	FROM GRANTS AND DONATIONS TRUST FUND	5,959
	FROM OPERATING TRUST FUND	1,114
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	6,780
1495	SPECIAL CATEGORIES	
	HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT	
	FROM GRANTS AND DONATIONS TRUST FUND	500,000
1495A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS	
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 1495A from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL: EMERGENCY PLANNING		
FROM TRUST FUNDS		60,456,406
	TOTAL POSITIONS	51.00
	TOTAL ALL FUNDS	60,456,406

EMERGENCY RECOVERY

The division shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	1,646,308
1497	SALARIES AND BENEFITS POSITIONS	38.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	509,487
	FROM GRANTS AND DONATIONS TRUST FUND	102,642
	FROM OPERATING TRUST FUND	3,980
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	306,505
	FROM U.S. CONTRIBUTIONS TRUST FUND	824,001
1498	OTHER PERSONAL SERVICES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,331
	FROM GRANTS AND DONATIONS TRUST FUND	1,100
1499	EXPENSES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	21,323
	FROM GRANTS AND DONATIONS TRUST FUND	131,348
	FROM OPERATING TRUST FUND	4,670

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	41,119
	FROM U.S. CONTRIBUTIONS TRUST FUND .	199,878
1500	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	88,556
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,550,000
1501	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,600,402
	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,801,208
1502	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	885,556
	FROM U.S. CONTRIBUTIONS TRUST FUND .	15,500,000
1503	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	48,012,075

Funds in Specific Appropriations 1503, 1508, 1510, and 1512 are provided for local mitigation projects that are included in local mitigation strategy plans and have been approved by the Federal Emergency Management Agency for federal mitigation funding.

1504	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,313,471
	FROM U.S. CONTRIBUTIONS TRUST FUND .	3,358,839
1504A	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	25,541
	FROM U.S. CONTRIBUTIONS TRUST FUND .	153,247
1505	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	13,134,713
	FROM U.S. CONTRIBUTIONS TRUST FUND .	33,588,390
1506	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	674
	FROM U.S. CONTRIBUTIONS TRUST FUND .	6,053,346

Funds in Specific Appropriations 1500 through 1506 from the Grants and Donations Trust Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.

1507	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,406,895
	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,220,682
1508	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	42,206,815

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1509	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	19,560
	FROM U.S. CONTRIBUTIONS TRUST FUND .	58,680
1510	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	586,807
1511	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	151,502
	FROM U.S. CONTRIBUTIONS TRUST FUND .	464,694
1512	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	10,817,799
1513	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	70,173
	FROM OPERATING TRUST FUND	4,140
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	66,032
1514	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,921,764

Funds in Specific Appropriation 1497 in the amount of \$61,609; Specific Appropriation 1498 in the amount of \$1,100; Specific Appropriation 1499 in the amount of \$15,527; and Specific Appropriation 1514 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.

1515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	9,657
	FROM GRANTS AND DONATIONS TRUST FUND	1,396
	FROM OPERATING TRUST FUND	61
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,870
	FROM U.S. CONTRIBUTIONS TRUST FUND .	12,547
1515A	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND	70,000
1516	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	25,153

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	FROM U.S. CONTRIBUTIONS TRUST FUND .	5,340,000	
1517	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	125,000	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	53,400,000	
1518	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	9,375	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	75,000	
1519	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	93,750	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	750,000	
1519A	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2007 - FLORIDA WILDFIRES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	29,807	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	89,420	
1519B	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2008 - FLORIDA WILDFIRES - PURCHASING CARD - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	908,750	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	2,761,875	
1520	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	469,724	
1521	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	2,263,325	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	18,003,505	
TOTAL:	EMERGENCY RECOVERY FROM TRUST FUNDS	283,656,160	
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS	283,656,160	

EMERGENCY RESPONSE

	APPROVED SALARY RATE	660,182	
1522	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	514,831	
	FROM GRANTS AND DONATIONS TRUST FUND	91,605	
	FROM OPERATING TRUST FUND	82,143	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	315,146	
1523	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,331	

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1524	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		14,567
	FROM GRANTS AND DONATIONS TRUST		
	FUND		46,302
	FROM OPERATING TRUST FUND		13,975
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		228,996
1525	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		1,872
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,196
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		6,352
1526	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		9,569
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		9,519
1527	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		4,051
	FROM GRANTS AND DONATIONS TRUST		
	FUND		606
	FROM OPERATING TRUST FUND		544
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		2,083
TOTAL:	EMERGENCY RESPONSE		
	FROM TRUST FUNDS		1,349,688
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,349,688
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	APPROVED SALARY RATE	906,914	
1528	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		143,789
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,659
	FROM OPERATING TRUST FUND		963,509
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		57,086
1529	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		28,559
1530	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		21,992
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,645
	FROM OPERATING TRUST FUND		166,513
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		19,841

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1531	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		750
	FROM OPERATING TRUST FUND		2,840
1532	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		492
	FROM GRANTS AND DONATIONS TRUST		
	FUND		57
	FROM OPERATING TRUST FUND		6,924
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		409
1533	SPECIAL CATEGORIES		
	FLORIDA HAZARDOUS MATERIALS PLANNING		
	PROGRAM		
	FROM OPERATING TRUST FUND		966,597
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING		
	FROM TRUST FUNDS		2,402,662
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,402,662

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE	1,265,584	
1534	SALARIES AND BENEFITS	POSITIONS	28.00
	FROM GENERAL REVENUE FUND		562,694
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		804,946
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND		95,445
	FROM ENERGY CONSUMPTION TRUST FUND .		23,493
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		6,234
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND		46,440
	FROM OPERATING TRUST FUND		153,114
1535	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		443,206
1536	EXPENSES		
	FROM GENERAL REVENUE FUND	74,263	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		377,464
	FROM OPERATING TRUST FUND		26,220
1537	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	960	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		2,000
1538	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	480	
	FROM OPERATING TRUST FUND		480

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1539	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,527	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		2,523
1540	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,123	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		3,750
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND		641
	FROM ENERGY CONSUMPTION TRUST FUND .		158
	FROM FLORIDA COMMUNITIES TRUST		
	FUND		42
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND		312
	FROM OPERATING TRUST FUND		1,029
1541	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND		40,454,893

Funds in Specific Appropriation 1541 have been adjusted by \$7,454,893 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to provide grants to communities to address a wide range of development needs to benefit low- and moderate-income citizens.

TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND	646,047	
	FROM TRUST FUNDS		42,442,390
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		43,088,437

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	697,469	
1542	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM OPERATING TRUST FUND		959,804
1543	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		1,393,413

From the funds in Specific Appropriation 1543, \$1,000,000 in nonrecurring funds in the Operating Trust Fund are contingent upon Senate Bill 1786 or similar legislation, relating to comprehensive planning fees, becoming a law.

1544	EXPENSES		
	FROM OPERATING TRUST FUND		325,568
1545	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		1,920
1546	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND		282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1546, this transfer shall be reduced to reflect the amount actually collected.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1547	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	11,678
1548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	29,908
1549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	7,137
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS	3,012,065
	TOTAL POSITIONS 15.00	
	TOTAL ALL FUNDS	3,012,065

PUBLIC SERVICE AND ENERGY INITIATIVES

	APPROVED SALARY RATE	543,983
1550	SALARIES AND BENEFITS POSITIONS 13.00 FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	442,805
	FROM ENERGY CONSUMPTION TRUST FUND .	187,308
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	201,768
1551	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	338,247
	FROM ENERGY CONSUMPTION TRUST FUND .	263
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	496,148
1552	EXPENSES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	3,056
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	163,611
	FROM ENERGY CONSUMPTION TRUST FUND .	70,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	119,582
1553	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	1,550
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,000
1554	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	46,976,599

Funds in Specific Appropriation 1554 have been adjusted by \$29,100,000 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to assist low-income individuals in attaining the skills, knowledge and motivation necessary to achieve self sufficiency.

1555	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	90,864,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1556	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND	500
1557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	2,340
1558	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
1559	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	2,678 1,464 1,219
1560	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	90,684,474 9,700,000

Funds in Specific Appropriation 1560 from the Grants and Donations Trust Fund have been adjusted by \$88,684,474 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to improve the energy efficiency of homes for low-income Floridians.

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES FROM TRUST FUNDS	240,558,612
TOTAL POSITIONS	13.00
TOTAL ALL FUNDS	240,558,612

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE	689,768
1561 SALARIES AND BENEFITS POSITIONS 15.00 FROM FLORIDA COMMUNITIES TRUST FUND	940,580
1562 OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND	36,580
1563 EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND	181,379
1564 OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND	1,920
1565 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND	2,313

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND		6,879
1567	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND		63,000,000
1568	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA FOREVER PROGRAM TRUST FUND		7,500,000
TOTAL: LAND ACQUISITION AND ADMINISTRATION FROM TRUST FUNDS			71,669,651
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		71,669,651

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1572	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND		5,900,000
TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND		5,394,272	
FROM TRUST FUNDS			733,792,782
	TOTAL POSITIONS	346.00	
	TOTAL ALL FUNDS		739,187,054
	TOTAL APPROVED SALARY RATE	15,441,563	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1997 through 2009, 2026 through 2034, 2036 through 2046, and 2085 through 2095 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	102,728,740	
1986	SALARIES AND BENEFITS POSITIONS	1,794.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		134,348,809
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		890,932
1987	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		699,246
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		40,000
1988	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,825,576
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		358,155

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1989	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,017,669
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	10,000
1990	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,256,009
1991	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,513,343
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	308,000
1992	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,199,798
1993	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,500
1994	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,795
1995	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	40,395,709
1996	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	72,939,505
1997	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,832,529
1998	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	169,561,952
1999	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	430,583,980
2000	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	302,242,733
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	153,347,267
2001	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2002	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2003	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		33,853,743
2004	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		50,767,270
2005	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		50,511,485
2006	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND		403,472,533 7,217,404
2007	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND		29,517,480 3,644,609
2008	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,083,638
2009	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND		11,329,369 154,875,278
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		2,169,758,316
	TOTAL POSITIONS	1,794.00	
	TOTAL ALL FUNDS		2,169,758,316

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	173,776,435	
2010	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 4,094.00	234,144,320
2011	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		578,549
2012	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		26,782,767 83,597
2013	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		4,172,470 59,475

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2014	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,409,393
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	272,500
2015	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	180,600
2016	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,535,553
2017	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,595,593
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	16,280
2018	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,512,791
2019	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,093,416
2020	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2021	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,891,205
2022	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2023	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	818,831
2024	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,411
2025	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,218,764
2026	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,242,486

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2027	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,313,780
2028	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,783,219
2029	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	65,041,492

From the funds in Specific Appropriation 2029, \$8,000,000 in nonrecurring funds in the State Transportation Trust Fund is provided for an infrastructure pilot program to assist counties and school districts with infrastructure issues. Counties that have at least a 3.75 percent average enrollment growth for the last 5 years in school are eligible to participate in this pilot program. Counties that receive funds under this pilot program shall submit a report, by the end of the fiscal year or upon completion of the project, to the Department of Transportation and the Department of Community Affairs describing in detail the infrastructure issues addressed through this pilot program. The departments of Transportation and Community Affairs shall review the reports from the counties and submit their findings and recommendations to the Legislature regarding the effectiveness of this infrastructure pilot program.

2030	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2031	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	337,573,844

From funds in Specific Appropriation 2031, an amount not to exceed \$8,440,000 may be used for the Road Ranger program.

From the funds in Specific Appropriation 2031, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2032	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	881,803,479
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From the funds in Specific Appropriation 2032 \$3,000,000 shall be utilized by the Department of Transportation for a pilot program in District 6 and 7 for the retrofitting and reinforcement of traffic signalization. This program shall retrofit existing span wire signalization along evacuation routes or intersections located within one-half mile proximate to an interstate highway or State or Federally designated evacuation route as determined by the Florida Department of Emergency Management, State Emergency Response Team. All procurements related to this pilot program shall be competitively bid by the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

department.

2033	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	449,154,879
2034	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	174,282,070 1,575,000
2035	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,625,000
2036	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	144,984,368

Of the funds in Specific Appropriation 2036, \$35,500,000 in nonrecurring federal incentive grant funds are contingent upon Senate Bill 344 or similar legislation becoming a law prior to June 30, 2009, that adopts a primary enforcement safety belt law that meets federal grant criteria.

2037	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	836,143,008
2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	287,250,975 42,499,005
2039	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,046,000
2040	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	40,123,850
2041	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,383,845
2042	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,000,000

From the funds in Specific Appropriation 2042, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2115 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2043	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			29,721,991
2044	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			52,003,060
2045	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			66,457,566
2046	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			12,806,903
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			3,844,404,575
	TOTAL POSITIONS	4,094.00		
	TOTAL ALL FUNDS			3,844,404,575

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	41,286,833		
2047	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	794.00	54,316,090
2048	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,697,190
2049	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,230,539
2050	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			266,545
2051	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			114,513
2052	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,064,173
2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,341,943
2054	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			146,260
2055	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			97,747
2056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,865,189

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2059	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2060	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	343,106
2061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,008,786 5,742
2062	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,401,738
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	85,288,464
	TOTAL POSITIONS	794.00
	TOTAL ALL FUNDS	85,288,464

INFORMATION TECHNOLOGY

From funds in Specific Appropriations 2063 through 2070, the Department of Transportation shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	12,327,324
2063	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	267.00 16,633,355
2064	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000
2065	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,006,672
2066	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,284,267
2067	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,940,410

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2068	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		66,243
2069	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		70,421
2070	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,533,897
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		40,635,265
	TOTAL POSITIONS	267.00	
	TOTAL ALL FUNDS		40,635,265
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE	22,321,200	
2071	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	477.00	29,984,447
2072	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,239,952
2073	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,029,119
2074	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		584,470
2075	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		89,800
2076	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,429,028
2077	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		21,896,772
2078	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		77,774,257
2079	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,652,281
2080	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		19,241,875

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2081	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	212,524
2082	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2083	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,250,039
2084	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	379,498
2085	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,188,579
From funds in Specific Appropriation 2085, an amount not to exceed \$2,560,000 may be used for the Road Ranger program.		
2086	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,195,088 109,795,906 150,000
2087	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	27,891 17,456,492
2088	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,695,756
2089	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,549,565
2090	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,100,000 3,700,000
2091	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,452,589 63,362,053 14,399,408
2092	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	598,626

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2093	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,166,395
2094	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND		96,374,787
2095	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		27,286,458
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		599,463,655
	TOTAL POSITIONS	477.00	
	TOTAL ALL FUNDS		599,463,655
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS		6,739,550,275
	TOTAL POSITIONS	7,426.00	
	TOTAL ALL FUNDS		6,739,550,275
	TOTAL APPROVED SALARY RATE	352,440,532	
PARTIAL SECTION 5			
	FROM GENERAL REVENUE FUND	5,394,272	
	FROM TRUST FUNDS		7,473,343,057
	TOTAL POSITIONS	7,772.00	
	TOTAL ALL FUNDS		7,478,737,329

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2104 through 2162, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From funds in Specific Appropriations 2104 through 2162, the Agency for Workforce Innovation shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the agency to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,330,866	
2104	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND		229,058
	FROM ADMINISTRATIVE TRUST FUND		3,048,267
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		181,443
2105	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		156,000
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		56,000

Funds provided in Specific Appropriations 2105 and 2106 from the Administrative Trust Fund and from the Child Care Development Block Grant Trust Fund include \$172,000 and \$80,000, respectively, in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2106	EXPENSES		
	FROM GENERAL REVENUE FUND	16,358	
	FROM ADMINISTRATIVE TRUST FUND		861,191
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		79,071
2107	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,866

SECTION 6 - GENERAL GOVERNMENT

2108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,000	
	FROM ADMINISTRATIVE TRUST FUND		30,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		116,600
2109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99	
	FROM ADMINISTRATIVE TRUST FUND		7,207
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		391
2110	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	564	
	FROM ADMINISTRATIVE TRUST FUND		9,761
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		707
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	251,079	
	FROM TRUST FUNDS		4,552,504
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,803,583

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	8,330,419	
2111	SALARIES AND BENEFITS POSITIONS	149.50	
	FROM GENERAL REVENUE FUND	412,656	
	FROM ADMINISTRATIVE TRUST FUND		9,638,869
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		434,697
	FROM REVOLVING TRUST FUND		896,216
2112	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		534,288
	FROM REVOLVING TRUST FUND		50,000

Funds provided in Specific Appropriations 2112 and 2116 from the Administrative Trust Fund include \$738,345 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2113	EXPENSES		
	FROM GENERAL REVENUE FUND	409,748	
	FROM ADMINISTRATIVE TRUST FUND		2,195,683
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,141
	FROM REVOLVING TRUST FUND		1,510,076
2114	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		123,375
2115	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		2,479
2116	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	139,464	
	FROM ADMINISTRATIVE TRUST FUND		3,640,210
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		300,000
	FROM REVOLVING TRUST FUND		946,300
2117	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168	
	FROM ADMINISTRATIVE TRUST FUND		30,144

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		926
	FROM REVOLVING TRUST FUND		5,549
2118	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,688	
	FROM ADMINISTRATIVE TRUST FUND		43,935
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,371
	FROM REVOLVING TRUST FUND		5,369
2119	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		72,484
2120	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		650,500
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	963,724	
	FROM TRUST FUNDS		21,172,612
	TOTAL POSITIONS	149.50	
	TOTAL ALL FUNDS		22,136,336

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2196 through 2239, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	23,628,127	
2121	SALARIES AND BENEFITS	POSITIONS	627.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		33,381,064
	FROM WELFARE TRANSITION TRUST FUND		1,218,247
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		599,110

Funds provided in Specific Appropriations 2121 through 2126 from the Employment Security Administration Trust Fund include \$102,136,629 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2122	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,883,699
	FROM WELFARE TRANSITION TRUST FUND		65,313

SECTION 6 - GENERAL GOVERNMENT

2123	EXPENSES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	11,297,360
	FROM WELFARE TRANSITION TRUST FUND .	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	62,078
2124	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	112,914
	FROM WELFARE TRANSITION TRUST FUND .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	204,422
2124A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	100,000

Nonrecurring funds of \$100,000 in Specific Appropriation 2124A are provided for the Connections Job Development Program.

2124B	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM WELFARE TRANSITION TRUST FUND .	1,416,000

From the funds provided in Specific Appropriation 2124B, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2124B, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2125	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	34,339,078
	FROM WELFARE TRANSITION TRUST FUND .	575,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	1,389,401
2126	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL WORKFORCE	
	BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	248,718,837
	FROM WELFARE TRANSITION TRUST FUND .	81,012,178

Funds provided in Specific Appropriation 2126 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, Sarasota, Broward, Duval, and Miami-Dade counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2126 may be used for Passport to Economic Progress programs in other counties.

SECTION 6 - GENERAL GOVERNMENT

2127	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND		2,060,024
2128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		398,076 13,092 35
2129	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		276,229 6,627 581
2130	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		960,000
2131	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		11,040,000
2132	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .		615,998 200,000
TOTAL:	PROGRAM SUPPORT FROM TRUST FUNDS		444,077,176
	TOTAL POSITIONS	627.50	
	TOTAL ALL FUNDS		444,077,176
UNEMPLOYMENT COMPENSATION			
	APPROVED SALARY RATE	22,328,383	
2133	SALARIES AND BENEFITS POSITIONS 587.00 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		33,296,916
2134	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,474,756
2135	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,847,249
Funds provided in Specific Appropriation 2135 from the Employment Security Administration Trust Fund include \$1,000,000 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.			
2136	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		389,258

SECTION 6 - GENERAL GOVERNMENT

2137	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	60,185,817
2138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	146,548
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	249,826
2139A	QUALIFIED EXPENDITURE CATEGORY UNEMPLOYMENT COMPENSATION CLAIMS AND BENEFITS INFORMATION SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,000,000

Funds provided in Specific Appropriation 2139A are contingent upon passage of Senate Bill 1782 or similar legislation authorizing implementation of the Unemployment Compensation Claims and Benefits Information System in accordance with section 216.023(4)(a), Florida Statutes.

2141	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,130,211
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS	121,720,581
	TOTAL POSITIONS	587.00
	TOTAL ALL FUNDS	121,720,581

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE 733,773

2142	SALARIES AND BENEFITS POSITIONS 9.00 FROM ADMINISTRATIVE TRUST FUND	923,174
2143	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,601,790
	FROM WELFARE TRANSITION TRUST FUND	1,039,271
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	537,418

Funds provided in Specific Appropriations 2143 and 2147 from the Employment Security Administration Trust Fund include \$2,227,500 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	538
	FROM WELFARE TRANSITION TRUST FUND	406
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	213
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	2,451

SECTION 6 - GENERAL GOVERNMENT

2147	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			4,000,000
TOTAL: WORKFORCE FLORIDA, INC.				
	FROM TRUST FUNDS			8,105,261
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			8,105,261

UNEMPLOYMENT APPEALS COMMISSION

	APPROVED SALARY RATE	2,249,641		
2148	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	35.00		2,891,428
2149	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			553,751
2150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,972
2151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,129
TOTAL: UNEMPLOYMENT APPEALS COMMISSION				
	FROM TRUST FUNDS			3,474,280
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			3,474,280

EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE	4,312,455		
2152	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	72.00	2,597,270	3,061,799
2153	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,000	87,000
2154	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM WELFARE TRANSITION TRUST FUND		318,679	926,329 189,751
2155	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,000,000
2156	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		5,785	15,000

SECTION 6 - GENERAL GOVERNMENT

2157 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL READINESS
 SERVICES

FROM GENERAL REVENUE FUND	135,452,904	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		353,586,808
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND .		124,353,182
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		10,000,000

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2157, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2157 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2157 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2157 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2157, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 409.178, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2157A SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL READINESS
 SERVICES - FEDERAL STIMULUS FUNDS

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		73,251,254
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Funds in Specific Appropriation 2157A are provided for school readiness programs based on the Proposed Fiscal Year 2009-10 School Readiness Equity and Performance Allocation Formula submitted to the Legislature on December 29, 2008, pursuant to Section 411.01(9), Florida Statutes. Funds provided in Specific Appropriation 2157A from the Child Care Development Block Grant Trust Fund include \$73,251,254 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2158 SPECIAL CATEGORIES
 GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL
 READINESS

FROM GENERAL REVENUE FUND	240,595	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,056,925

2159 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	6,854	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		17,350

SECTION 6 - GENERAL GOVERNMENT

2160 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 366,789,114

Funds in Specific Appropriation 2160 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 74 in this act.

2161 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 14,616
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 6,481

2162 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 7,715

TOTAL: EARLY LEARNING SERVICES
 FROM GENERAL REVENUE FUND 138,638,703
 FROM TRUST FUNDS 935,848,708
 TOTAL POSITIONS 72.00
 TOTAL ALL FUNDS 1,074,487,411

TOTAL: AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND 139,853,506
 FROM TRUST FUNDS 1,538,951,122
 TOTAL POSITIONS 1,514.00
 TOTAL ALL FUNDS 1,678,804,628
 TOTAL APPROVED SALARY RATE 63,913,664

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,302,735

2563 SALARIES AND BENEFITS POSITIONS 21.00
 FROM GENERAL REVENUE FUND 715,499
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 483,826
 FROM GRANTS AND DONATIONS TRUST
 FUND 37
 FROM TOURISM PROMOTION TRUST FUND 454,676

2564 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
 FROM GENERAL REVENUE FUND 1,269,274
 FROM ECONOMIC DEVELOPMENT
 TRANSPORTATION TRUST FUND 300,000
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 102,512
 FROM GRANTS AND DONATIONS TRUST
 FUND 750
 FROM TOURISM PROMOTION TRUST FUND 111,840

2565 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,759
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 981
 FROM TOURISM PROMOTION TRUST FUND 2,344

SECTION 6 - GENERAL GOVERNMENT

2566	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,068	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,733
	FROM TOURISM PROMOTION TRUST FUND		2,566
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,990,600	
	FROM TRUST FUNDS		1,462,265
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		3,452,865

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2567	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	16,910,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		4,227,500

Funds in Specific Appropriation 2567 shall be allocated as follows:

From non-recurring general revenue:	
Economic Development Tools.....	16,910,000
From non-recurring trust funds:	
Economic Development Tools - Local Match.....	4,227,500

Funds provided in Specific Appropriation 2567 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2567 represent local match funds.

2568	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD		
	FROM GENERAL REVENUE FUND	2,750,000	

From the funds in Specific Appropriation 2568, \$250,000 is provided to the Black Business Investment Board for operations and administration of the board, \$50,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$2,450,000 is provided for the Black Business Loan Program.

2569	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
	FROM GENERAL REVENUE FUND	200,000	

2570	SPECIAL CATEGORIES		
	QUICK ACTION CLOSING FUND		
	FROM GENERAL REVENUE FUND	31,923,000	

2571	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS		
	FROM GENERAL REVENUE FUND	900,000	

Funds provided in Specific Appropriation 2571 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean & Americas (FAVACA).....	350,000
Southeast US/Japan & FLOR/KOR.....	250,000
Gateway Florida.....	300,000

SECTION 6 - GENERAL GOVERNMENT

2571A	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	250,000
Funds provided in Specific Appropriation 2571A shall be allocated to the Florida Small Business Development Center Network.		
2572	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND	200,000
2573	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	2,500,000
2574	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	6,500,000 4,900,000

From the funds in Specific Appropriation 2574, \$300,000 in nonrecurring general revenue shall be provided to the Florida Trade and Exhibition Center.

2575	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND	1,000,000
Funds in Specific Appropriation 2575 shall be allocated as follows:		
	Military Base Protection.....	250,000
	Defense Reinvestment.....	750,000
2576	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM TOURISM PROMOTION TRUST FUND	18,299,209
2576A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	410
2577	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND	5,000,000
2578	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	1,348,320 337,080
2579	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND	4,000,000
2580	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	400,000 900,000
2581	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	1,650,000

Funds provided in Specific Appropriation 2581 shall be allocated as follows:

SECTION 6 - GENERAL GOVERNMENT

Defense Infrastructure.....		500,000
Rural Infrastructure.....		1,150,000
2582 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		20,000,000
TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND	73,031,730	
FROM TRUST FUNDS		51,163,789
TOTAL ALL FUNDS		124,195,519
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	75,022,330	
FROM TRUST FUNDS		52,626,054
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		127,648,384
TOTAL APPROVED SALARY RATE	1,302,735	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,039,080	
2590 SALARIES AND BENEFITS POSITIONS 279.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND		13,665,579
FROM FEDERAL GRANTS TRUST FUND		201,744
FROM LAW ENFORCEMENT TRUST FUND		144,080
2591 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		89,196
FROM FEDERAL GRANTS TRUST FUND		50,000
2592 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		979,730
FROM FEDERAL GRANTS TRUST FUND		51,863
FROM LAW ENFORCEMENT TRUST FUND		7,516
2593 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		133,878
2594 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		140,787
2595 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		324,293
2596 SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		360,689
2597 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		275,529

SECTION 6 - GENERAL GOVERNMENT

2598	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	84,169
2599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,953,091
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	18,462,144
	TOTAL POSITIONS 279.00	
	TOTAL ALL FUNDS	18,462,144

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 100,256,347

2600	SALARIES AND BENEFITS POSITIONS 2,180.50 FROM HIGHWAY SAFETY OPERATING TRUST FUND	148,630,834
	FROM FEDERAL GRANTS TRUST FUND	623,855
	FROM GAS TAX COLLECTION TRUST FUND	262,294
	FROM LAW ENFORCEMENT TRUST FUND	371,321
2601	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,423,904
	FROM FEDERAL GRANTS TRUST FUND	553,000
	FROM LAW ENFORCEMENT TRUST FUND	69,000
2602	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,699,175
	FROM FEDERAL GRANTS TRUST FUND	793,726
	FROM LAW ENFORCEMENT TRUST FUND	65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,056,193
2603	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	428,505
	FROM FEDERAL GRANTS TRUST FUND	497,410
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	252,572
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,867,965
2605	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,500,000
2606	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,028,747
	FROM LAW ENFORCEMENT TRUST FUND	50,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	173,340
2606A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND	749,984

SECTION 6 - GENERAL GOVERNMENT

2607	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,514,517
	FROM FEDERAL GRANTS TRUST FUND	20,250
	FROM LAW ENFORCEMENT TRUST FUND	1,456,801
2608	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2609	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND	325,995
2610	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,207,505
2611	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,397,348
	FROM FEDERAL GRANTS TRUST FUND	15,600
2612	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2613	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,176,092
2614	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,348,410
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	204,024,051
	TOTAL POSITIONS	2,180.50
	TOTAL ALL FUNDS	204,024,051

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,834,620
2615	SALARIES AND BENEFITS POSITIONS 27.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,497,467
2616	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	260,735
2617	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000
2617A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838
2618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135

SECTION 6 - GENERAL GOVERNMENT

2619	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	49,392
2621	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	2,867,672
	TOTAL POSITIONS 27.00	
	TOTAL ALL FUNDS	2,867,672

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Crawfordville #B12, Miami-Dade Bunche Park #S01, Jacksonville-Dunn Avenue #E02, Cross City #D06, and Green Cove Springs #E12.

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 to make payments for the use of the properties after January 1, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Jacksonville Southside #E03 and Wauchula #M06.

APPROVED SALARY RATE 34,669,007

2622	SALARIES AND BENEFITS POSITIONS 1,207.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	48,515,897
	FROM FEDERAL GRANTS TRUST FUND	6,533
2623	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	344,948
	FROM FEDERAL GRANTS TRUST FUND	159,850
2624	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,700,979
	FROM FEDERAL GRANTS TRUST FUND	56,610
2625	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	103,238
	FROM FEDERAL GRANTS TRUST FUND	156,856
2628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,765,941
	FROM FEDERAL GRANTS TRUST FUND	1,302,120
2628A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,693,758

SECTION 6 - GENERAL GOVERNMENT

2629	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			913,905
2630	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,752,015
2631	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,867,313
2632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,353,662
2633	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			125,426
2634	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,371,000
TOTAL: DRIVER LICENSURE FROM TRUST FUNDS				87,190,051
	TOTAL POSITIONS	1,207.00		
TOTAL ALL FUNDS				87,190,051

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

	APPROVED SALARY RATE		1,349,404	
2635	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 51.00		2,026,362
2636	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			273,104
2637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			5,150
2638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			57,603
TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM TRUST FUNDS				2,362,219
	TOTAL POSITIONS	51.00		
TOTAL ALL FUNDS				2,362,219

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

	APPROVED SALARY RATE		6,645,279	
2639	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 206.00		9,417,060
	FROM FEDERAL GRANTS TRUST FUND			5,870

SECTION 6 - GENERAL GOVERNMENT

2640	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		340,686
	FROM FEDERAL GRANTS TRUST FUND		700,917
2641	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,074,929
	FROM FEDERAL GRANTS TRUST FUND		1,039,862
2642	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		42,680
	FROM FEDERAL GRANTS TRUST FUND		405,428
2643	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		318,874

Nonrecurring funds in the amount of \$500,000 are provided in Specific Appropriations 2641 through 2643 for the purpose of promoting motorcycle safety awareness through public information and education campaigns. The department may contract with private entities for this purpose.

2644	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		223,210
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM TRUST FUNDS		13,569,516
	TOTAL POSITIONS	206.00	
	TOTAL ALL FUNDS		13,569,516

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		426,842
2645	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		570,246
2646	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		145,444
2647	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,000
2648	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,403
2649	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		19,891
TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		747,984
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		747,984

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE		12,175,635
2650	SALARIES AND BENEFITS	POSITIONS	387.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		13,889,963
	FROM GAS TAX COLLECTION TRUST FUND		2,961,626

SECTION 6 - GENERAL GOVERNMENT

2651	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		122,706
	FROM FEDERAL GRANTS TRUST FUND		40,000
	FROM GAS TAX COLLECTION TRUST FUND		11,438
2652	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	2,870,812	
	FROM FEDERAL GRANTS TRUST FUND	170,000	
	FROM GAS TAX COLLECTION TRUST FUND	558,948	
2653	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	34,531	
	FROM FEDERAL GRANTS TRUST FUND	80,000	
	FROM GAS TAX COLLECTION TRUST FUND	5,001	
2656	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	609,087	
	FROM GAS TAX COLLECTION TRUST FUND	3,040	
2657	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	2,109,750	
2658	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	6,209,148	
2659	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	180,753	
	FROM GAS TAX COLLECTION TRUST FUND	35,429	
2660	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	86,311	
2661	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	161,656	
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES		
	FROM TRUST FUNDS		30,140,199
	TOTAL POSITIONS	387.00	
	TOTAL ALL FUNDS		30,140,199

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Department of Highway Safety and Motor Vehicles is directed to study vehicle registration decals affixed to license plates and recommend the most effective decal solution for law enforcement needs and registration renewal purposes. The study is to be completed by July 1, 2010 and a report submitted to the President of the Senate and the Speaker of the House of Representatives.

	APPROVED SALARY RATE	1,949,917	
2662	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,596,132

SECTION 6 - GENERAL GOVERNMENT

2663	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	36,863
2664	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	168,322
2665	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	69,417
2666	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,659
2667	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	33,062
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	2,908,455
	TOTAL POSITIONS 33.00	
	TOTAL ALL FUNDS	2,908,455

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2668 through 2676, the Department of Highway Safety and Motor Vehicles shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	7,753,673
2668	SALARIES AND BENEFITS POSITIONS 175.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,301,981
	FROM FEDERAL GRANTS TRUST FUND	841
2669	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	266,740
2670	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,868,287
	FROM GAS TAX COLLECTION TRUST FUND	213,265
	FROM LAW ENFORCEMENT TRUST FUND	3,752
2671	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	235,431
2672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,355,804
	FROM GAS TAX COLLECTION TRUST FUND	17,333
2673	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	32,916

SECTION 6 - GENERAL GOVERNMENT

2674	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,565,289
2675	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,327,143
2676	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND	724,178
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	26,912,960
	TOTAL POSITIONS 175.00	
	TOTAL ALL FUNDS	26,912,960
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	389,185,251
	TOTAL POSITIONS 4,561.50	
	TOTAL ALL FUNDS	389,185,251
	TOTAL APPROVED SALARY RATE 177,099,804	

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 2936, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2899	EXPENSES FROM FEDERAL GRANTS TRUST FUND	75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	345,000
2900	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000
2901	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
2902	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND	6,600,000
2903	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	50,000

SECTION 6 - GENERAL GOVERNMENT

2904	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS		7,200,000
	TOTAL ALL FUNDS		7,200,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,204,556	
2905	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	92.00 3,215,700	1,088,187
2906	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,172
2907	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,201,335	90,000
2908	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	150,810	
2909	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	15,000	113,678
2910	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	1,601,924	
2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	333,500	25,000
2912	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	25,000
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		89,895
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	27,523	9,330
2915A	FIXED CAPITAL OUTLAY CONSTRUCTION AMMUNITION STORAGE POINT - CAMP BLANDING, JOINT TRAINING CENTER, FLORIDA FROM FEDERAL GRANTS TRUST FUND . . .		12,371,000
2915B	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER CONVOY AMBUSH LIVE FIRE COMPLEX - DESIGN FROM FEDERAL GRANTS TRUST FUND . . .		260,000

SECTION 6 - GENERAL GOVERNMENT

2915C	FIXED CAPITAL OUTLAY PLAN NEW ARMORY - EGLIN AIR FORCE BASE, FT. WALTON FROM FEDERAL GRANTS TRUST FUND . . .		832,000
2915D	FIXED CAPITAL OUTLAY DESIGN - MULTI PURPOSE MACHINE GUN RANGE - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND . . .		800,000
2915E	FIXED CAPITAL OUTLAY DESIGN - SPECIAL FORCES CENTRIC TRAINING COMPLEX - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	9,716,792	
	FROM TRUST FUNDS		17,222,262
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		26,939,054

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,871,111	
2916	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	52.00 3,768,172	319,753
2917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,533	
2918	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	829,409	9,521
2919	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	27,976	32,500
2920	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
2921	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	2,000	
2922	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
2923	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CAMP BLANDING MANAGEMENT TRUST FUND		3,470
2924	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2925	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
2926	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	675,706	
2927	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,275	

SECTION 6 - GENERAL GOVERNMENT

FROM FEDERAL GRANTS TRUST FUND . . .		1,757
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,435,271	
FROM TRUST FUNDS		367,001
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		5,802,272

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	6,572,847	
2928 SALARIES AND BENEFITS POSITIONS	196.00	
FROM FEDERAL GRANTS TRUST FUND . . .		8,729,445
2929 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		87,000
2930 EXPENSES		
FROM GENERAL REVENUE FUND	221,540	
FROM FEDERAL GRANTS TRUST FUND . . .		10,901,857
2931 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		327,500
2932 FOOD PRODUCTS		
FROM FEDERAL GRANTS TRUST FUND . . .		250,000
2933 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		87,800
2934 SPECIAL CATEGORIES		
LABORATORY SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		70,000
2935 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	443,150	
FROM FEDERAL GRANTS TRUST FUND . . .		8,480,000
2936 SPECIAL CATEGORIES		
GRANTS AND AIDS - WAGES CONTRACTING WITH		
MILITARY AFFAIRS		
FROM WELFARE TRANSITION TRUST FUND .		2,000,000
2937 SPECIAL CATEGORIES		
ENGINEERING CONSULTANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2938 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM FEDERAL GRANTS TRUST FUND . . .		620,000
2939 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM FEDERAL GRANTS TRUST FUND . . .		84,601
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND	664,690	
FROM TRUST FUNDS		31,668,203
TOTAL POSITIONS	196.00	
TOTAL ALL FUNDS		32,332,893
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	15,816,753	
FROM TRUST FUNDS		56,457,466
TOTAL POSITIONS	340.00	
TOTAL ALL FUNDS		72,274,219
TOTAL APPROVED SALARY RATE	12,648,514	

SECTION 6 - GENERAL GOVERNMENT

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From funds in Specific Appropriations 3041 through 3049, the Department of State shall submit plans by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	2,571,148		
3041	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM GENERAL REVENUE FUND		2,633,567	
	FROM GRANTS AND DONATIONS TRUST			450,780
	FUND			81,470
	FROM RECORDS MANAGEMENT TRUST FUND			
3042	EXPENSES			
	FROM GENERAL REVENUE FUND		444,600	
3043	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,250	
3044	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		2,479	
3045	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		20,706	
3047	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,413	
3048	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		22,144	
	FROM GRANTS AND DONATIONS TRUST			541
	FUND			
3049	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		3,153,159	
	FROM TRUST FUNDS			532,791
	TOTAL POSITIONS		43.00	
	TOTAL ALL FUNDS			3,685,950

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,609,987		
3050	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM GENERAL REVENUE FUND		1,162,985	
	FROM GRANTS AND DONATIONS TRUST			2,413,067
	FUND			

SECTION 6 - GENERAL GOVERNMENT

3051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,150	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000
3052	EXPENSES		
	FROM GENERAL REVENUE FUND	844,947	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		597,882
3053	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	344,256	
3054	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,086	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,125
3056	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		525,000
3057	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,802,347
3058	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	328,541	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		550,058
3059	SPECIAL CATEGORIES		
	ASSISTANCE FOR INDIVIDUALS WITH		
	DISABILITIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		800,000
3060	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,886	
3061	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	445,379	
3062	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ELECTION		
	ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,000,000

Funds in Specific Appropriation 3062 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for voter education or pollworker recruitment and training will require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds

SECTION 6 - GENERAL GOVERNMENT

are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2010.

3063	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,425	
	FROM GRANTS AND DONATIONS TRUST FUND		13,043
3064	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER FROM GRANTS AND DONATIONS TRUST FUND		40,000
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	3,354,655	
	FROM TRUST FUNDS		10,044,522
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		13,399,177

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,976,900	
3065	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM GENERAL REVENUE FUND	1,258,847	
	FROM GRANTS AND DONATIONS TRUST FUND		1,222,341
	FROM OPERATING TRUST FUND		324,749
3066	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,317	
	FROM GRANTS AND DONATIONS TRUST FUND		1,161,176
	FROM OPERATING TRUST FUND		506,051
3067	EXPENSES		
	FROM GENERAL REVENUE FUND	498,855	
	FROM GRANTS AND DONATIONS TRUST FUND		737,761
	FROM OPERATING TRUST FUND		304,862
3068	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		15,625
3069	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	96,275	
	FROM GRANTS AND DONATIONS TRUST FUND		143,655
	FROM OPERATING TRUST FUND		189,307
3070	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM OPERATING TRUST FUND		112,450
3071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,712	
	FROM OPERATING TRUST FUND		19,531
3072	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,905	
	FROM GRANTS AND DONATIONS TRUST FUND		11,661
	FROM OPERATING TRUST FUND		2,979

SECTION 6 - GENERAL GOVERNMENT

3073	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GRANTS AND DONATIONS TRUST FUND			34,746
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION				
	FROM GENERAL REVENUE FUND		1,917,911	
	FROM TRUST FUNDS			4,786,894
	TOTAL POSITIONS	53.00		
	TOTAL ALL FUNDS			6,704,805

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	5,232,168		
3075	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	146.00	7,168,610
3076	EXPENSES FROM GENERAL REVENUE FUND			2,542,285
3077	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND			35,920
3078	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			338,289
3079	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND			322,797
3080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND			36,847
3081	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			68,645
3082	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND			215,445
3083	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND			160,000
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS				
	FROM GENERAL REVENUE FUND		10,888,838	
	TOTAL POSITIONS	146.00		
	TOTAL ALL FUNDS			10,888,838

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,353,485		
3084	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	POSITIONS	84.50	1,988,687 1,332,402 1,177,959
3085	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND		156,592	267,075 40,912

SECTION 6 - GENERAL GOVERNMENT

3086	EXPENSES		
	FROM GENERAL REVENUE FUND	1,638,560	
	FROM LIBRARY SERVICES TRUST FUND . .		328,045
	FROM RECORDS MANAGEMENT TRUST FUND .		765,866
3087	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	21,253,978	
	FROM LIBRARY SERVICES TRUST FUND . .		3,142,039
3088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM LIBRARY SERVICES TRUST FUND . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
3089	LUMP SUM		
	ELECTRONIC PUBLICATIONS - FLORIDA		
	ADMINISTRATIVE CODE/FLORIDA ADMINISTRATIVE		
	WEEKLY		
	FROM RECORDS MANAGEMENT TRUST FUND .		401,000
3090	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	126,764	
	FROM LIBRARY SERVICES TRUST FUND . .		494,687
	FROM RECORDS MANAGEMENT TRUST FUND .		37,059
3091	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	532,289	
	FROM LIBRARY SERVICES TRUST FUND . .		3,043,270
3092	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,329	
3093	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,329	
	FROM LIBRARY SERVICES TRUST FUND . .		12,430
	FROM RECORDS MANAGEMENT TRUST FUND .		11,963
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	25,818,488	
	FROM TRUST FUNDS		11,104,945
	TOTAL POSITIONS	84.50	
	TOTAL ALL FUNDS		36,923,433

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,546,004	
3094	SALARIES AND BENEFITS POSITIONS	40.50	
	FROM GENERAL REVENUE FUND	1,013,594	
	FROM FINE ARTS COUNCIL TRUST FUND . .		322,081
	FROM GRANTS AND DONATIONS TRUST		
	FUND		726,076
3095	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	35,693	
	FROM FINE ARTS COUNCIL TRUST FUND . .		20,600
	FROM GRANTS AND DONATIONS TRUST		
	FUND		31,244
3096	EXPENSES		
	FROM GENERAL REVENUE FUND	244,835	
	FROM FINE ARTS COUNCIL TRUST FUND . .		163,330
	FROM GRANTS AND DONATIONS TRUST		
	FUND		693,754

SECTION 6 - GENERAL GOVERNMENT

3097	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	675	
3098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	91,089	40,000
3099	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,425	
3100	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	16,270	2,614
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,416,581	1,999,699
	TOTAL POSITIONS	40.50	
	TOTAL ALL FUNDS		3,416,280

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3101	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FINE ARTS COUNCIL TRUST FUND		297,200
TOTAL:	STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	46,549,632	28,766,051
	TOTAL POSITIONS	428.00	
	TOTAL ALL FUNDS		75,315,683
	TOTAL APPROVED SALARY RATE	17,289,692	

PARTIAL SECTION 6

	FROM GENERAL REVENUE FUND	277,242,221	
	FROM TRUST FUNDS		2,065,985,944
	TOTAL POSITIONS	6,864.50	
	TOTAL ALL FUNDS		2,343,228,165

SECTION 8. There is appropriated for transfer to the Operating Trust Fund in the Department of Community Affairs \$844,178 from the following trust funds in the amounts specified:
 Department of Community Affairs:
 Administrative Trust Fund.....\$ 500,000
 State Housing Trust Fund.....\$ 97,739
 Grants and Donations Trust Fund.....\$ 246,439

SECTION 9. The entire unexpended balance of the funds appropriated in section 70 of chapter 2008-152, Laws of Florida, to the Department of Community Affairs shall revert and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 10. The entire unexpended balance of the funds appropriated in Specific Appropriation 2153 of chapter 2008-152, Laws of Florida, to the Tampa Bay Area Regional Transportation Authority shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 11. The unexpended balance of funds provided in section 72 of Chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 12. The unexpended balance of funds provided in Specific Appropriation 2799B of Chapter 2007-72, Laws of Florida, to the Department of Highway Safety and Motor Vehicles shall revert immediately and is appropriated for the 2009-2010 fiscal year to the Department of Highway Safety and Motor Vehicles for the renovation of the Al Lofton Building.

SECTION 13. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 14. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	282,636,493	
FROM TRUST FUNDS		9,539,329,001
TOTAL POSITIONS	14,636.50	
TOTAL ALL FUNDS		9,821,965,494
TOTAL APPROVED SALARY RATE	640,136,504	

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SPB FY09-10
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	106.6	.0	.0	.0	1,463.7	1,570.3	14,636.50
B - AID TO LOC GOV - OPERATION	173.5	.0	.0	.0	1,669.3	1,842.8	.00
C - PYMT OF PEN, BEN & CLAIMS	.0	.0	.0	.0	.3	.3	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	309.1	309.1	.00
H - TRANS TO OTHER ENTITIES	.9	.0	.0	.0	27.5	28.4	.00
TOTAL OPERATING	281.0	.0	.0	.0	3,469.9	3,750.9	14,636.50
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	91.5	91.5	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	5,638.0	5,638.0	.00
M - AID TO LOC GOVT-CAP OUTLAY	1.7	.0	.0	.0	160.8	162.5	.00
N - DEBT SERVICE	.0	.0	.0	.0	179.0	179.0	.00
TOTAL FIXED CAPITAL OUTLAY	1.7	.0	.0	.0	6,069.4	6,071.1	.00
TOTAL ITEM. OF EXPENDITURES	282.6	.0	.0	.0	9,539.3	9,822.0	14,636.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,347,572	785,104,836	789,452,408
STATE FUNDS - MATCHING	544,825	12,965,544	13,510,369
FEDERAL FUNDS		62,773,144	62,773,144
TRANS/RECIPIENT/FED FUNDS		3,127,115	3,127,115
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		POSITIONS	7,772.00
TOTAL STATE OPERATIONS	4,892,397	863,970,639	868,863,036
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		47,500,867	47,500,867
STATE FUNDS - MATCHING		6,921,764	6,921,764
FEDERAL FUNDS		133,933,516	133,933,516
TRANS/RECIPIENT/FED FUNDS		73,014,505	73,014,505
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TOTAL AID TO LOC GOV - OPERATION		261,370,652	261,370,652
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - MATCHING		16,532,825	16,532,825
FEDERAL FUNDS		281,485,553	281,485,553
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TOTAL PASS THRU/ST & FED FUNDS		298,018,378	298,018,378
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	497,772	16,710,951	17,208,723
STATE FUNDS - MATCHING	4,103	26,648	30,751
FEDERAL FUNDS		240,716	240,716
TRANS/RECIPIENT/FED FUNDS		9,023	9,023
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TOTAL TRANS TO OTHER ENTITIES	501,875	16,987,338	17,489,213
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		75,125,000	75,125,000
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TOTAL ST CAPITAL OUTLAY - AGENCY		75,125,000	75,125,000
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,570,206,317	3,570,206,317
STATE FUNDS - MATCHING		170,598,441	170,598,441
FEDERAL FUNDS		1,897,215,375	1,897,215,375
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TOTAL STATE CAPITAL OUTLAY - DOT		5,638,020,133	5,638,020,133
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
FEDERAL FUNDS		140,839,367	140,839,367
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TOTAL AID TO LOC GOVT-CAP OUTLAY		140,839,367	140,839,367
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		179,011,550	179,011,550
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TOTAL DEBT SERVICE		179,011,550	179,011,550
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5	5,394,272	7,473,343,057	7,772.00 7,478,737,329
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4,845,344	4,673,659,521	4,678,504,865
STATE FUNDS - MATCHING	548,928	207,045,222	207,594,150
FEDERAL FUNDS		2,516,487,671	2,516,487,671
TRANS/RECIPIENT/FED FUNDS		76,150,643	76,150,643
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	5,394,272	1,440,347,007	1,445,741,279
FIXED CAPITAL OUTLAY		6,032,996,050	6,032,996,050
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	98,527,030	383,888,407	482,415,437
STATE FUNDS - MATCHING	3,140,333	525,000	3,665,333
FEDERAL FUNDS		207,169,704	207,169,704
TRANS/RECIPIENT/FED FUNDS		8,167,404	8,167,404
POSITIONS			
TOTAL STATE OPERATIONS	101,667,363	599,750,515	6,864.50 701,417,878
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	38,081,613	375,637,948	413,719,561
STATE FUNDS - MATCHING	135,452,904	10,000,000	145,452,904
FEDERAL FUNDS		1,019,348,937	1,019,348,937
TRANS/RECIPIENT/FED FUNDS		2,946,300	2,946,300
TOTAL AID TO LOC GOV - OPERATION	173,534,517	1,407,933,185	1,581,467,702
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		325,995	325,995
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		11,040,000	11,040,000
TOTAL PASS THRU/ST & FED FUNDS		11,040,000	11,040,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	382,900	4,721,402	5,104,302
STATE FUNDS - MATCHING	7,441		7,441
FEDERAL FUNDS		5,793,527	5,793,527
TRANS/RECIPIENT/FED FUNDS		7,820	7,820
TOTAL TRANS TO OTHER ENTITIES	390,341	10,522,749	10,913,090
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		800,000	800,000
FEDERAL FUNDS		15,613,500	15,613,500
TOTAL ST CAPITAL OUTLAY - AGENCY		16,413,500	16,413,500

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,650,000	20,000,000	21,650,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,650,000	20,000,000	21,650,000
	=====	=====	=====
			6,864.50
TOTAL SECTION 6	277,242,221	2,065,985,944	2,343,228,165
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	138,641,543	785,373,752	924,015,295
STATE FUNDS - MATCHING	138,600,678	10,525,000	149,125,678
FEDERAL FUNDS		1,258,965,668	1,258,965,668
TRANS/RECIPIENT/FED FUNDS		11,121,524	11,121,524
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	275,592,221	2,029,572,444	2,305,164,665
FIXED CAPITAL OUTLAY	1,650,000	36,413,500	38,063,500
	=====	=====	=====

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	102,874,602	1,168,993,243	1,271,867,845
STATE FUNDS - MATCHING	3,685,158	13,490,544	17,175,702
FEDERAL FUNDS		269,942,848	269,942,848
TRANS/RECIPIENT/FED FUNDS		11,294,519	11,294,519
	-----	-----	-----
			14,636.50
TOTAL STATE OPERATIONS	106,559,760	1,463,721,154	1,570,280,914
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	38,081,613	423,138,815	461,220,428
STATE FUNDS - MATCHING	135,452,904	16,921,764	152,374,668
FEDERAL FUNDS		1,153,282,453	1,153,282,453
TRANS/RECIPIENT/FED FUNDS		75,960,805	75,960,805
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TOTAL AID TO LOC GOV - OPERATION	173,534,517	1,669,303,837	1,842,838,354
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		325,995	325,995
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TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - MATCHING		16,532,825	16,532,825
FEDERAL FUNDS		292,525,553	292,525,553
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		309,058,378	309,058,378
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	880,672	21,432,353	22,313,025
STATE FUNDS - MATCHING	11,544	26,648	38,192
FEDERAL FUNDS		6,034,243	6,034,243
TRANS/RECIPIENT/FED FUNDS		16,843	16,843
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	892,216	27,510,087	28,402,303
	=====	=====	=====
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		75,925,000	75,925,000
FEDERAL FUNDS		15,613,500	15,613,500
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TOTAL ST CAPITAL OUTLAY - AGENCY		91,538,500	91,538,500
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,570,206,317	3,570,206,317
STATE FUNDS - MATCHING		170,598,441	170,598,441
FEDERAL FUNDS		1,897,215,375	1,897,215,375
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		5,638,020,133	5,638,020,133
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,650,000	20,000,000	21,650,000
FEDERAL FUNDS		140,839,367	140,839,367
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TOTAL AID TO LOC GOVT-CAP OUTLAY	1,650,000	160,839,367	162,489,367
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SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		179,011,550	179,011,550
TOTAL DEBT SERVICE		179,011,550	179,011,550
	=====	=====	=====
			14,636.50
TOTAL ALL SECTIONS	282,636,493	9,539,329,001	9,821,965,494
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	143,486,887	5,459,033,273	5,602,520,160
STATE FUNDS - MATCHING	139,149,606	217,570,222	356,719,828
FEDERAL FUNDS		3,775,453,339	3,775,453,339
TRANS/RECIPIENT/FED FUNDS		87,272,167	87,272,167
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	280,986,493	3,469,919,451	3,750,905,944
FIXED CAPITAL OUTLAY	1,650,000	6,069,409,550	6,071,059,550
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SPB FY09-10
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS, DEPT OF....	5.4	.0	.0	.0	522.5	527.8	346.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	917.9	917.9	7,426.00
TOTAL SECTION 5	5.4	.0	.0	.0	1,440.3	1,445.7	7,772.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	139.9	.0	.0	.0	1,538.3	1,678.2	1,514.00
GOVERNOR, EXECUTIVE OFFICE...	73.4	.0	.0	.0	32.6	106.0	21.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	389.2	389.2	4,561.50
MILITARY AFFAIRS, DEPT OF....	15.8	.0	.0	.0	40.7	56.5	340.00
STATE, DEPT OF.....	46.5	.0	.0	.0	28.8	75.3	428.00
TOTAL SECTION 6	275.6	.0	.0	.0	2,029.6	2,305.2	6,864.50
TOTAL OPERATING	281.0	.0	.0	.0	3,469.9	3,750.9	14,636.50
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS, DEPT OF....	.0	.0	.0	.0	211.3	211.3	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	5,821.7	5,821.7	.00
TOTAL SECTION 5	.0	.0	.0	.0	6,033.0	6,033.0	.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	.7	.7	.00
GOVERNOR, EXECUTIVE OFFICE...	1.7	.0	.0	.0	20.0	21.7	.00
MILITARY AFFAIRS, DEPT OF....	.0	.0	.0	.0	15.8	15.8	.00
TOTAL SECTION 6	1.7	.0	.0	.0	36.4	38.1	.00
TOTAL FIXED CAPITAL OUTLAY	1.7	.0	.0	.0	6,069.4	6,071.1	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS, DEPT OF....	5.4	.0	.0	.0	733.8	739.2	346.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,739.6	6,739.6	7,426.00
TOTAL SECTION 5	5.4	.0	.0	.0	7,473.3	7,478.7	7,772.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	139.9	.0	.0	.0	1,539.0	1,678.8	1,514.00
GOVERNOR, EXECUTIVE OFFICE...	75.0	.0	.0	.0	52.6	127.6	21.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	389.2	389.2	4,561.50
MILITARY AFFAIRS, DEPT OF....	15.8	.0	.0	.0	56.5	72.3	340.00
STATE, DEPT OF.....	46.5	.0	.0	.0	28.8	75.3	428.00
TOTAL SECTION 6	277.2	.0	.0	.0	2,066.0	2,343.2	6,864.50
TOTAL OPERATING AND FCO	282.6	.0	.0	.0	9,539.3	9,822.0	14,636.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.