



SEE SUBSTITUTE

Florida Senate - 2009

SB7072

<u>Committee</u>	<u>Amendment</u>
STW	11

The Committee on Ways and Means (Siplin) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Transfers \$491 million from the State Transportation Trust Fund in the Department of Transportation to the General Revenue Fund to support a variety programs in education, corrections, and health and human services.
On Page: 248	
Spec App: 1999	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	491,000,000	491,000,000	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Development Program: Transportation Systems Development 55100100		
	In Section 05 On Page 248		
1999	Fixed Capital Outlay 088774 Public Transit Development/Grants IOEK		
2540	From State Transportation (Primary) Trust Fund	436,583,980	186,583,980
	CA -250,000,000 FSI1 -249,672,117 FSI2 -327,883		
2004	Fixed Capital Outlay 088808 Rail Development/Grants IOEK		
2540	From State Transportation (Primary) Trust Fund	50,767,270	767,270
	CA -50,000,000 FSI1 -38,362,218 FSI2 -518,702 FSI3 -11,119,080		
2005	Fixed Capital Outlay 088809 Intermodal Development/Grants IOEK		
2540	From State Transportation (Primary) Trust Fund	50,511,485	10,511,485

CA -40,000,000 FSI1 -40,000,000

In Section 05 On Page 249
2009 Fixed Capital Outlay 089070
Debt Service IOEN

2586 From Right-Of-Way Acquisition And 154,875,278 3,875,278
Bridge Construction Trust Fund
CA -151,000,000 FSI1 -151,000,000

2009A Special Categories 103088
Transfer To General Revenue Fund IOEH

2540 From State Transportation 491,000,000
(Primary) Trust Fund
CA 491,000,000 FSI1 491,000,000

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP 48250300

In Section 02 On Page 018
76 Aid To Local Governments 050560
Grants And Aids - Florida Educational
Finance Program IOEB

1000 From General Revenue Fund 4,853,610,810 5,153,610,810
CA 300,000,000 FSI1 300,000,000

Program: Private Colleges And
Universities 48190000

In Section 02 On Page 015
60 Special Categories 104125
Florida Resident Access Grant IOEC

1000 From General Revenue Fund 78,661,036 128,661,036
CA 50,000,000 FSI1 50,000,000

DELETE the proviso immediately following Specific Appropriation 60:

and insert in lieu thereof:

Funds in Specific Appropriation 60 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 33,271 students at \$3,867 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

Public Schools, Division Of
 Program: State Grants/K-12 Program - Non
 FEFP 48250400

In Section 02 On Page 021
 Special Categories 100295
 Grants And Aids - Mentoring/Student
 Assistance Initiatives IOEB

86

1000 From General Revenue Fund 8,753,907 8,878,907
 CA 125,000 FSI1 125,000

Following Specific Appropriation 86,DELETE:

Best Buddies.....	526,087
Take Stock in Children.....	2,287,337
Girl Scouts of Florida.....	365,975
Black Male Explorers.....	274,480
Boys and Girls Clubs.....	1,189,415

and insert in lieu thereof:

Best Buddies.....	551,087
Take Stock in Children.....	2,312,337
Girl Scouts of Florida.....	390,975
Black Male Explorers.....	299,480
Boys and Girls Clubs.....	1,214,415

Program: Private Colleges And
 Universities 48190000

In Section 02 On Page 014
 Special Categories 101157
 Historically Black Private Colleges IOEA

56

1000 From General Revenue Fund 9,196,884 12,196,884
 CA 3,000,000 FSI1 3,000,000

Immediately following Specific Appropriation 56, DELETE:

Funds in Specific Appropriation 56 shall be allocated as follows:

Bethune-Cookman University.....	3,431,119
Edward Waters College.....	2,666,949
Florida Memorial University.....	2,971,092
Library Resources.....	127,724

and insert in lieu thereof:

Funds in Specific Appropriation 56 shall be allocated as follows:

Bethune-Cookman University.....	4,431,119
Edward Waters College.....	3,666,949
Florida Memorial University.....	3,971,092
Library Resources.....	127,724

Office Of Student Financial Assistance
Program: Student Financial Aid Program -
State 48200200

67A In Section 02 On Page 016
Special Categories 100373
Grants And Aids - Florida's Bright
Futures Scholarship Program IOEC

1000 From General Revenue Fund 8,000,000
CA 8,000,000 FSI1 8,000,000

AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Medicaid Services To Individuals 68501400

187 In Section 03 On Page 047
Special Categories 101575
Hospice Services IOEE

1000 From General Revenue Fund 44,783,398 76,758,398
CA 31,975,000 FSI2 31,975,000

188 Special Categories 101582
Hospital Inpatient Services IOEE

1000 From General Revenue Fund 137,644,262 169,594,262
CA 31,950,000 FSI2 31,950,000

189 In Section 03 On Page 049
Special Categories 101583
Regular Disproportionate Share IOEE

1000 From General Revenue Fund 6,198,263 38,173,263
CA 31,975,000 FSI2 31,975,000

203 In Section 03 On Page 055
Special Categories 102673
Prepaid Health Plans IOEE

1000 From General Revenue Fund 295,183,301 327,158,301

CA 31,975,000 FSI2 31,975,000

CORRECTIONS, DEPARTMENT OF
Program: Education And Programs
Adult Substance Abuse Prevention,
Evaluation And Treatment Services 70450100

759 In Section 04 On Page 116
Special Categories 100716
Contract Drug Abuse Services IOEA

1000 **From General Revenue Fund** 1,261,333 3,261,333
CA 2,000,000 FSI1 2,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.