



**Florida Senate - 2009**

SB7072

<u>Committee</u>	<u>Amendment</u>
<b>HA</b>	<b>12</b>

The Committee on Ways and Means (**Peaden**) recommended the following LATE FILED amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Eliminates the privatization of the Northeast Florida State Hospital.
<b>On Page:</b> 071	
<b>Spec App:</b> 327	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	3,341,012	2,004,608	1,336,404
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

CHILDREN AND FAMILY SERVICES, DEPARTMENT  
OF  
Services  
Program: Mental Health Program  
Mental Health Services 60910506

327 In Section 03 On Page 071  
Special Categories 100779  
Grants And Aids - Contracted Professional  
Services IOEB

1000	From General Revenue Fund	107,355,512	90,598,862
	CA -16,756,650 FSI1 -16,756,650		
2261	From Federal Grants Trust Fund	29,099,006	16,115,215
	CA -12,983,791 FSI9 -12,983,791		
2516	From Operations And Maintenance Trust Fund	1,783,190	0
	CA -1,783,190 FSI1 -1,783,190		

In Section 03 On Page 072

**DELETE** the proviso immediately following Specific Appropriation 327:

From the funds appropriated in Specific Appropriation 327, \$18,359,615 from the General Revenue Fund, \$13,638,523 from the Federal Grants Trust Fund and \$1,783,190 from the Operations and Maintenance Trust Fund shall be used to contract for the operation and management of

Northeast Florida State Hospital effective January 1, 2010. The cost of operating the facility may not exceed \$33,781,328 in Fiscal Year 2009-10 for the six-month period.

In Section 03 On Page 070

316	Salaries And Benefits	010000	IOEA		
1000	From General Revenue Fund			127,802,225	141,384,424
	CA 13,582,199 FSI2 13,582,199				
2261	From Federal Grants Trust Fund			37,800,255	50,816,529
	CA 13,016,274 FSI9 13,016,274				
2516	From Operations And Maintenance Trust Fund			5,076,315	6,774,090
	CA 1,697,775 FSI1 1,697,775				

317 Other Personal Services 030000 IOEA

1000	From General Revenue Fund			2,729,012	2,866,291
	CA 137,279 FSI1 137,279				

318 Expenses 040000 IOEA

1000	From General Revenue Fund			11,334,975	13,447,122
	CA 2,112,147 FSI1 2,112,147				
2261	From Federal Grants Trust Fund			723,813	888,091
	CA 164,278 FSI9 164,278				
2516	From Operations And Maintenance Trust Fund			345,959	416,364
	CA 70,405 FSI1 70,405				

In Section 03 On Page 071

319	Operating Capital Outlay	060000	IOEA		
2261	From Federal Grants Trust Fund			433,585	549,377
	CA 115,792 FSI9 115,792				

320 Food Products 070000 IOEA

1000	From General Revenue Fund			2,740,804	3,286,854
	CA 546,050 FSI1 546,050				

325 Special Categories 100777 IOEA  
Contracted Services

1000	From General Revenue Fund			4,255,280	4,789,182
	CA 533,902 FSI1 533,902				

In Section 03 On Page 072

331 Special Categories 102681 IOEE  
Prescribed Medicine/Drugs

1000	<b>From General Revenue Fund</b>	<b>7,416,511</b>	<b>9,111,496</b>
	CA 1,694,985 FSI1 1,694,985		
2261	<b>From Federal Grants Trust Fund</b>	<b>2,656,216</b>	<b>3,503,708</b>
	CA 847,492 FSI9 847,492		
2516	<b>From Operations And Maintenance Trust Fund</b>	<b>685,623</b>	<b>876,992</b>
	CA 191,369 FSI1 191,369		
<b>336</b>	<b>Special Categories 105280</b>		
	<b>Deferred-Payment Commodity Contracts</b>	<i>IOEA</i>	
1000	<b>From General Revenue Fund</b>	<b>569,180</b>	<b>716,990</b>
	CA 147,810 FSI1 147,810		
<b>337</b>	<b>Special Categories 107040</b>		
	<b>Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract</b>	<i>IOEH</i>	
1000	<b>From General Revenue Fund</b>	<b>25,770</b>	<b>32,656</b>
	CA 6,886 FSI1 6,886		

In Section 68 On Page 373

Immediately following Section 68, Insert new section and redesignate subsequent sections:

Section 69: From the unexpended balance of Section 48 of chapter 2007-72, Laws of Florida, \$3,341,012 from the General Revenue Fund shall revert immediately.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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