



GENERAL APPROPRIATIONS BILL

SB0002A

<u>Committee</u>	<u>Amendment</u>
HA	2

Senator(s) **Lawson, Rich, and Sobel** moved the following amendment:

Section: 03	<u>EXPLANATION:</u> Restores \$63.8 million in Health and Human Services reductions contingent upon the passage of legislation during Fiscal Year 2008-2009 relating to document excise tax.
On Page: 020	
Spec App: 110	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	63,783,061	63,783,061	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
AGENCY FOR HEALTH CARE ADMINISTRATION			
Program: Health Care Services			
Medicaid Services To Individuals 68501400			
In Section 03 On Page 020			
110	Special Categories 101582		
	Hospital Inpatient Services IOEE		
1000	From General Revenue Fund	-8,871,144	0
	CA 8,871,144 FSI2 8,871,144		
In Section 03 On Page 021			
111	Special Categories 101596		
	Hospital Outpatient Services IOEE		
1000	From General Revenue Fund	-2,952,174	0
	CA 2,952,174 FSI2 2,952,174		
In Section 03 On Page 022			
112	Special Categories 102673		
	Prepaid Health Plans IOEE		
1000	From General Revenue Fund	-10,258,684	0
	CA 10,258,684 FSI2 10,258,684		
Medicaid Long Term Care 68501500			
In Section 03 On Page 022			

115	Special Categories 101649 Intermediate Care Facilities/Developmentally Disabled Community IOEE		
1000	From General Revenue Fund CA 985,858 FSI2 985,858	-985,858	0
117	Special Categories 109970 Capitated Nursing Home Diversion Waiver IOEE		
1000	From General Revenue Fund CA 872,648 FSI2 872,648	-872,648	0
	AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
	In Section 03 On Page 024		
128	Special Categories 101555 Home And Community Based Services Waiver IOEE		
1000	From General Revenue Fund CA 5,610,126 FSI2 5,610,126	-5,610,126	0
129	Special Categories 105440 Community Supported Living Waiver IOEE		
1000	From General Revenue Fund CA 515,567 FSI2 515,567	-515,567	0
	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF Services Program: Family Safety Program Child Protection And Permanency 60910304		
	In Section 03 On Page 026		
153	Special Categories 108304 Grants And Aids - Community Based Care Funds For Providers Of Child Welfare Services IOEB		
1000	From General Revenue Fund CA 9,837,274 FSI2 9,837,274	-9,837,274	0
	Program: Mental Health Program Adult Community Mental Health Services 60910502		

165 In Section 03 On Page 028
 Special Categories 100610
 Grants And Aids - Community Mental Health
 Services IOEB

1000 From General Revenue Fund -6,407,456 0
 CA 6,407,456 FSI1 6,407,456

Children's Mental Health Services 60910503

167 Special Categories 102780
 Grants And Aids - Purchased Residential
 Treatment Services For Emotionally
 Disturbed Children And Youth IOEB

1000 From General Revenue Fund -1,026,480 0
 CA 1,026,480 FSI2 1,026,480

Program: Substance Abuse Program
 Child Substance Abuse Prevention,
 Evaluation And Treatment Services 60910602

177 In Section 03 On Page 029
 Special Categories 100420
 Grants And Aids - Children And Adolescent
 Substance Abuse Services IOEB

1000 From General Revenue Fund -1,549,543 0
 CA 1,549,543 FSI2 1,549,543

Adult Substance Abuse Prevention,
 Evaluation And Treatment Services 60910603

178 Special Categories 100618
 Grants And Aids - Community Substance
 Abuse Services IOEB

1000 From General Revenue Fund -1,455,074 0
 CA 1,455,074 FSI2 1,455,074

ELDER AFFAIRS, DEPARTMENT OF
 Program: Services To Elders Program
 Home And Community Services 65100400

213 In Section 03 On Page 032
 Special Categories 100096
 Grants And Aids - Alzheimer's Disease
 Projects/Services IOEB

1000 From General Revenue Fund -236,291 0

214	Special Categories 100250 Grants And Aids - Alzheimers Disease Respite Services IOEB		
1000	From General Revenue Fund CA 280,658 FSI1 280,658	-280,658	0
215	Special Categories 100547 Grants And Aids - Community Care For The Elderly IOEB		
1000	From General Revenue Fund CA 1,604,651 FSI1 1,604,651	-1,604,651	0
	HEALTH, DEPARTMENT OF Program: Community Public Health Family Health Outpatient And Nutrition Services 64200300		
	In Section 03 On Page 034		
235	Aid To Local Governments 050329 Contribution To County Health Units IOEB		
1000	From General Revenue Fund CA 214,597 FSI1 214,597	-214,597	0
	Infectious Disease Control 64200400		
243	Aid To Local Governments 050026 Grants And Aids - Aids Patient Care IOEB		
1000	From General Revenue Fund CA 509,333 FSI2 509,333	-509,333	0
244	Aid To Local Governments 050207 Grants And Aids - Statewide Acquired Immune Deficiency Syndrome (Aids) Networks IOEB		
1000	From General Revenue Fund CA 445,057 FSI2 445,057	-445,057	0
245	Aid To Local Governments 050329 Contribution To County Health Units IOEB		
1000	From General Revenue Fund CA 539,029 FSI1 539,029	-539,029	0

Environmental Health Services 64200600

In Section 03 On Page 035

248 Aid To Local Governments 050329
Contribution To County Health Units IOEB

1000 From General Revenue Fund -160,913 0
CA 160,913 FSI1 160,913

County Health Departments Local Health Needs 64200700

251 Aid To Local Governments 050329
Contribution To County Health Units IOEB

1000 From General Revenue Fund -7,688,515 0
CA 7,688,515 FSI1 7,688,515

Program: Children's Medical Services
Children's Special Health Care 64300100

260 In Section 03 On Page 036
Special Categories 100497
Grants And Aids - Children's Medical Services Network IOEB

1000 From General Revenue Fund -991,724 0
CA 991,724 FSI1 991,724

261 Special Categories 100655
Grants And Aids - Medical Services For Abused/Neglected Children IOEB

1000 From General Revenue Fund -474,930 0
CA 474,930 FSI1 474,930

262 Special Categories 102936
Poison Control Center IOEB

1000 From General Revenue Fund -124,306 0
CA 124,306 FSI1 124,306

263 Special Categories 103629
Grants And Aids - Developmental Evaluation And Intervention Services/Part C IOEB

1000 From General Revenue Fund -171,029 0
CA 171,029 FSI1 171,029

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.