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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

273	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-1,763
274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-1,939
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .		-3,702
	TOTAL ALL FUNDS . . . . .		-3,702

EXECUTIVE DIRECTION AND SUPPORT SERVICES

275	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-57,696
276	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-11,818
277	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		-10,978
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-80,492
	TOTAL ALL FUNDS . . . . .		-80,492

INFORMATION TECHNOLOGY

278	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-2,093
279	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-20,007

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -22,100  
 TOTAL ALL FUNDS . . . . . -22,100

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE -20,309,718  
 280 SALARIES AND BENEFITS POSITIONS -580.00  
 FROM GENERAL REVENUE FUND . . . . . -20,057,587  
 281 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,930,954  
 282 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -440,380  
 283 FOOD PRODUCTS  
 FROM GENERAL REVENUE FUND . . . . . -1,612,555  
 284 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -97,795  
 285 SPECIAL CATEGORIES  
 FOOD SERVICE AND PRODUCTION  
 FROM GENERAL REVENUE FUND . . . . . -71,486  
 286 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -50,989  
 287 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -481,120  
 288 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -3,420,422  
 TOTAL: ADULT MALE CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -29,163,288  
 TOTAL POSITIONS . . . . . -580.00  
 TOTAL ALL FUNDS . . . . . -29,163,288

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

289 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -109,441  
 290 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -26,064  
 291 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -36,234  
 292 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -16,081  
 293 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -1,107,699

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -1,295,519  
 TOTAL ALL FUNDS . . . . . -1,295,519

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

294 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -55,402  
 295 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,234  
 296 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -36,971  
 297 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -6,920  
 298 SPECIAL CATEGORIES  
 PRIVATE PRISON OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -702,091  
 TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -802,618  
 TOTAL ALL FUNDS . . . . . -802,618

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

299 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -182,347  
 300 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -73,470  
 301 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -58,533  
 302 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -64,257  
 TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -378,607  
 TOTAL ALL FUNDS . . . . . -378,607

RECEPTION CENTER OPERATIONS

303 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -176,323  
 304 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,632  
 305 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -27,078  
 306 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -28,593

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: RECEPTION CENTER OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . -235,626  
 TOTAL ALL FUNDS . . . . . -235,626

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION

307 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -24,389  
 308 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,717,971  
 309 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -7,753  
 310 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -12,009  
 TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION  
 FROM GENERAL REVENUE FUND . . . . . 2,673,820  
 TOTAL ALL FUNDS . . . . . 2,673,820

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE -255,304  
 311 SALARIES AND BENEFITS POSITIONS -14.00  
 FROM GENERAL REVENUE FUND . . . . . -417,843  
 312 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -11,494  
 313 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -215,581  
 314 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,319  
 315 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -2,704  
 TOTAL: OFFENDER MANAGEMENT AND CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -648,941  
 TOTAL POSITIONS . . . . . -14.00  
 TOTAL ALL FUNDS . . . . . -648,941

EXECUTIVE DIRECTION AND SUPPORT SERVICES

316 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -87,332  
 317 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -10,781  
 318 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -54,483  
 319 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -4,085

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -156,681  
 TOTAL ALL FUNDS . . . . . -156,681

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

320 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -3,959,198  
 321 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -16,116  
 322 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -200,413  
 323 FIXED CAPITAL OUTLAY  
 FACILITIES PROVIDING ADDITIONAL CAPACITY  
 FROM GENERAL REVENUE FUND . . . . . -2,000,000  
 TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR  
 FROM GENERAL REVENUE FUND . . . . . -6,175,727  
 TOTAL ALL FUNDS . . . . . -6,175,727

INFORMATION TECHNOLOGY

324 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -57,227  
 325 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -8,038  
 326 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -175,633  
 327 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -32,055  
 TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -272,953  
 TOTAL ALL FUNDS . . . . . -272,953

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

328 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,699  
 329 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -485,123  
 330 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -12,660  
 331 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,358  
 332 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -12,032  
 TOTAL: PROBATION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . -514,872  
 TOTAL ALL FUNDS . . . . . -514,872

DRUG OFFENDER PROBATION SUPERVISION

333 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -46,534

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

334	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-2,302	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND . . . . .	-48,836	
	TOTAL ALL FUNDS . . . . .		-48,836
PRE TRIAL INTERVENTION SUPERVISION			
335	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-11,762	
COMMUNITY CONTROL SUPERVISION			
336	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-75,344	
337	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-4,822	
338	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	-251,148	
TOTAL:	COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND . . . . .	-331,314	
	TOTAL ALL FUNDS . . . . .		-331,314
POST PRISON RELEASE SUPERVISION			
339	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-56,630	
340	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND . . . . .	-16,006	
341	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-2,729	
TOTAL:	POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND . . . . .	-75,365	
	TOTAL ALL FUNDS . . . . .		-75,365
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
342	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-12,004	
343	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-198,595	
344	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND . . . . .	-9,043	
345	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	-917,224	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,136,866
	TOTAL ALL FUNDS . . . . .	-1,136,866
OFFENDER MANAGEMENT AND CONTROL		
346	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-4,522
347	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-1,052
TOTAL: OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	-5,574
	TOTAL ALL FUNDS . . . . .	-5,574
INFORMATION TECHNOLOGY		
348	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-101,117
349	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-12,295
350	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-13,680
TOTAL: INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	-127,092
	TOTAL ALL FUNDS . . . . .	-127,092
COMMUNITY FACILITY OPERATIONS		
351	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-117,399
PROGRAM: HEALTH SERVICES		
INMATE HEALTH SERVICES		
352	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-273,726
353	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	-139,287
354	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-8,885
355	SPECIAL CATEGORIES	
	INMATE HEALTH SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-3,672,223
356	SPECIAL CATEGORIES	
	TREATMENT OF INMATES - GENERAL DRUGS	
	FROM GENERAL REVENUE FUND . . . . .	-570,321
357	SPECIAL CATEGORIES	
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS	
	FROM GENERAL REVENUE FUND . . . . .	-348,848



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,013,290  
 TOTAL ALL FUNDS . . . . . -5,013,290

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

358 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - INFECTIOUS DISEASE  
 DRUGS  
 FROM GENERAL REVENUE FUND . . . . . -770,745

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
 TREATMENT SERVICES

359 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -3,134

360 SPECIAL CATEGORIES  
 CONTRACT DRUG ABUSE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -69,129

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND  
 TREATMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -72,263  
 TOTAL ALL FUNDS . . . . . -72,263

BASIC EDUCATION SKILLS

361 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -19,895

362 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -53,549

363 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -1,040

364 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,570

TOTAL: BASIC EDUCATION SKILLS  
 FROM GENERAL REVENUE FUND . . . . . -76,054  
 TOTAL ALL FUNDS . . . . . -76,054

ADULT OFFENDER TRANSITION, REHABILITATION AND  
 SUPPORT

365 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,813

366 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -14,765

367 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -113,243

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND  
 SUPPORT  
 FROM GENERAL REVENUE FUND . . . . . -132,821  
 TOTAL ALL FUNDS . . . . . -132,821

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .		-44,996,687	
	TOTAL POSITIONS . . . . .	-594.00	
	TOTAL ALL FUNDS . . . . .		-44,996,687
	TOTAL APPROVED SALARY RATE . . . . .	-20,565,022	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-143,368	
368	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND . . . . .		-202,286	
369	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-824	
370	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-32,922	
371	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-2,465	
372	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN			
	REVIEW PANEL			
	FROM GENERAL REVENUE FUND . . . . .		-3,840	
373	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-3,605	
374	SPECIAL CATEGORIES			
	STATE ATTORNEY AND PUBLIC DEFENDER			
	TRAINING			
	FROM GENERAL REVENUE FUND . . . . .		-1,397	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		-247,339	
	TOTAL POSITIONS . . . . .	-4.00		
	TOTAL ALL FUNDS . . . . .			-247,339

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

	APPROVED SALARY RATE		-819,651	
375	SALARIES AND BENEFITS	POSITIONS	-19.00	
	FROM GENERAL REVENUE FUND . . . . .		-1,124,074	
376	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-20,000	
377	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-74,449	
378	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		-1,600	
379	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COURT SYSTEM SERVICES			
	FOR CHILDREN AND YOUTH			
	FROM GENERAL REVENUE FUND . . . . .		-35,706	
380	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-68,936	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE  
 FROM GENERAL REVENUE FUND . . . . . -1,324,765  
     TOTAL POSITIONS . . . . . -19.00  
     TOTAL ALL FUNDS . . . . . -1,324,765

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE -105,029  
 381 SALARIES AND BENEFITS POSITIONS -3.00  
     FROM GENERAL REVENUE FUND . . . . . -252,896  
     FROM INDEPENDENT STATE ATTORNEYS  
     TRUST FUND . . . . . 99,771  
 382 OTHER PERSONAL SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -382  
 383 SPECIAL CATEGORIES  
     STATE ATTORNEY OPERATING EXPENDITURES  
     FROM GENERAL REVENUE FUND . . . . . -11,129  
 384 SPECIAL CATEGORIES  
     SALARY INCENTIVE PAYMENTS  
     FROM GENERAL REVENUE FUND . . . . . -124  
 TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT  
     FROM GENERAL REVENUE FUND . . . . . -264,531  
     FROM TRUST FUNDS . . . . . 99,771  
     TOTAL POSITIONS . . . . . -3.00  
     TOTAL ALL FUNDS . . . . . -164,760

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE -58,482  
 385 SALARIES AND BENEFITS POSITIONS -2.00  
     FROM GENERAL REVENUE FUND . . . . . -146,128  
     FROM INDEPENDENT STATE ATTORNEYS  
     TRUST FUND . . . . . 57,650  
 386 OTHER PERSONAL SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -319  
 387 SPECIAL CATEGORIES  
     STATE ATTORNEY OPERATING EXPENDITURES  
     FROM GENERAL REVENUE FUND . . . . . -4,553  
 388 SPECIAL CATEGORIES  
     SALARY INCENTIVE PAYMENTS  
     FROM GENERAL REVENUE FUND . . . . . -102  
 TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT  
     FROM GENERAL REVENUE FUND . . . . . -151,102  
     FROM TRUST FUNDS . . . . . 57,650  
     TOTAL POSITIONS . . . . . -2.00  
     TOTAL ALL FUNDS . . . . . -93,452

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

389 SALARIES AND BENEFITS  
     FROM GENERAL REVENUE FUND . . . . . -84,862  
     FROM INDEPENDENT STATE ATTORNEYS  
     TRUST FUND . . . . . 33,479  
 390 OTHER PERSONAL SERVICES  
     FROM GENERAL REVENUE FUND . . . . . -99  
 391 SPECIAL CATEGORIES  
     STATE ATTORNEY OPERATING EXPENDITURES  
     FROM GENERAL REVENUE FUND . . . . . -2,801

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

392	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-76	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-87,838	
	FROM TRUST FUNDS . . . . .			33,479
	TOTAL ALL FUNDS . . . . .			-54,359
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-172,287	
393	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .		-416,112	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			164,162
394	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,756	
395	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-3,807	
396	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-143	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-421,818	
	FROM TRUST FUNDS . . . . .			164,162
	TOTAL POSITIONS . . . . .		-5.00	
	TOTAL ALL FUNDS . . . . .			-257,656
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-118,972	
397	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-280,048	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			110,483
398	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-133	
399	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-6,858	
400	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-198	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-287,237	
	FROM TRUST FUNDS . . . . .			110,483
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-176,754
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-220,668	
401	SALARIES AND BENEFITS	POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND . . . . .		-526,451	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			207,692
402	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-1,091	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

403	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-6,413	
404	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-285	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-534,240	
	FROM TRUST FUNDS . . . . .			207,692
	TOTAL POSITIONS . . . . .	-6.00		
	TOTAL ALL FUNDS . . . . .			-326,548

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-117,556	
405	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-277,292	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			109,396
406	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-493	
407	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-7,993	
408	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-77	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-285,855	
	FROM TRUST FUNDS . . . . .			109,396
	TOTAL POSITIONS . . . . .	-3.00		
	TOTAL ALL FUNDS . . . . .			-176,459

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-66,761	
409	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .		-162,251	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			64,010
410	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-107	
411	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-3,770	
412	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-170	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-166,298	
	FROM TRUST FUNDS . . . . .			64,010
	TOTAL POSITIONS . . . . .	-2.00		
	TOTAL ALL FUNDS . . . . .			-102,288

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-165,911	
413	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .		-403,696	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDEPENDENT STATE ATTORNEYS TRUST FUND . . . . .		159,264
414	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,197	
415	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-12,564	
416	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-333	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-417,790	
	FROM TRUST FUNDS . . . . .		159,264
	TOTAL POSITIONS . . . . .	-5.00	
	TOTAL ALL FUNDS . . . . .		-258,526

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-101,991	
417	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-3.00 -246,977	
	FROM INDEPENDENT STATE ATTORNEYS TRUST FUND . . . . .		97,436
418	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-392	
419	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-2,978	
420	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-180	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-250,527	
	FROM TRUST FUNDS . . . . .		97,436
	TOTAL POSITIONS . . . . .	-3.00	
	TOTAL ALL FUNDS . . . . .		-153,091

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-409,326	
421	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-11.00 -974,446	
	FROM INDEPENDENT STATE ATTORNEYS TRUST FUND . . . . .		384,433
422	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,001	
423	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-10,488	
424	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-279	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-988,214	
	FROM TRUST FUNDS . . . . .		384,433
	TOTAL POSITIONS . . . . .	-11.00	
	TOTAL ALL FUNDS . . . . .		-603,781

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-92,443	
425	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .	-228,383	
	FROM INDEPENDENT STATE ATTORNEYS TRUST FUND . . . . .		90,100
426	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-291	
427	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-5,308	
428	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-119	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-234,101	
	FROM TRUST FUNDS . . . . .		90,100
	TOTAL POSITIONS . . . . .	-3.00	
	TOTAL ALL FUNDS . . . . .		-144,001

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-170,587	
429	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND . . . . .	-412,804	
	FROM INDEPENDENT STATE ATTORNEYS TRUST FUND . . . . .		162,857
430	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,497	
431	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-8,487	
432	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-86	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-422,874	
	FROM TRUST FUNDS . . . . .		162,857
	TOTAL POSITIONS . . . . .	-5.00	
	TOTAL ALL FUNDS . . . . .		-260,017

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-61,184	
433	SALARIES AND BENEFITS POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .	-151,313	
	FROM INDEPENDENT STATE ATTORNEYS TRUST FUND . . . . .		59,647
434	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-3,105	
435	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-97	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -154,515  
 FROM TRUST FUNDS . . . . . 59,647  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -94,868

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -165,243  
  
 436 SALARIES AND BENEFITS POSITIONS -5.00  
 FROM GENERAL REVENUE FUND . . . . . -402,397  
 FROM INDEPENDENT STATE ATTORNEYS  
 TRUST FUND . . . . . 158,752  
  
 437 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -934  
  
 438 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -7,978  
  
 439 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -133

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -411,442  
 FROM TRUST FUNDS . . . . . 158,752  
  
 TOTAL POSITIONS . . . . . -5.00  
 TOTAL ALL FUNDS . . . . . -252,690

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT  
  
 440 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -77,782  
 FROM INDEPENDENT STATE ATTORNEYS  
 TRUST FUND . . . . . 30,686  
  
 441 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -194  
  
 442 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,786  
  
 443 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -88

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -79,850  
 FROM TRUST FUNDS . . . . . 30,686  
  
 TOTAL ALL FUNDS . . . . . -49,164

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -260,547  
  
 444 SALARIES AND BENEFITS POSITIONS -7.00  
 FROM GENERAL REVENUE FUND . . . . . -620,234  
 FROM INDEPENDENT STATE ATTORNEYS  
 TRUST FUND . . . . . 244,691  
  
 445 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,444



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

446	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-15,110	
447	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-295	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-637,083	
	FROM TRUST FUNDS . . . . .			244,691
	TOTAL POSITIONS . . . . .		-7.00	
	TOTAL ALL FUNDS . . . . .			-392,392
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		-143,796	
448	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND . . . . .		-344,510	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			135,914
449	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-315	
450	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-8,041	
451	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-120	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-352,986	
	FROM TRUST FUNDS . . . . .			135,914
	TOTAL POSITIONS . . . . .		-4.00	
	TOTAL ALL FUNDS . . . . .			-217,072
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		-78,528	
452	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .		-185,167	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND . . . . .			73,051
453	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-244	
454	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-6,677	
455	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		-110	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-192,198	
	FROM TRUST FUNDS . . . . .			73,051
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-119,147

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-134,550		
456	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-326,503	
	FROM INDEPENDENT STATE ATTORNEYS			
	TRUST FUND			128,810
457	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-403	
458	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-10,509	
459	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-264	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-337,679	
	FROM TRUST FUNDS			128,810
	TOTAL POSITIONS		-4.00	
	TOTAL ALL FUNDS			-208,869

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-60,147		
460	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-146,964	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND			56,522
461	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-284	
462	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-2,699	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-149,947	
	FROM TRUST FUNDS			56,522
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-93,425

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-44,854		
463	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-101,802	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND			39,153
464	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-257	
465	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-2,268	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -104,327  
 FROM TRUST FUNDS . . . . . 39,153  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -65,174

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
 466 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -47,579  
 FROM INDEPENDENT PUBLIC DEFENDERS TRUST FUND . . . . . 18,299  
 467 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,287  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -48,866  
 FROM TRUST FUNDS . . . . . 18,299  
 TOTAL ALL FUNDS . . . . . -30,567

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE -87,418  
 468 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -199,217  
 FROM INDEPENDENT PUBLIC DEFENDERS TRUST FUND . . . . . 76,619  
 469 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -276  
 470 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -3,576  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -203,069  
 FROM TRUST FUNDS . . . . . 76,619  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -126,450

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE -56,006  
 471 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -123,172  
 FROM INDEPENDENT PUBLIC DEFENDERS TRUST FUND . . . . . 47,372  
 472 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -273  
 473 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,605  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -125,050  
 FROM TRUST FUNDS . . . . . 47,372  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -77,678

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE -115,396

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

474	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-268,686	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND			103,336
475	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-986	
476	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-6,710	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-276,382	
	FROM TRUST FUNDS			103,336
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-173,046

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-59,273	
477	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-145,287	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND			55,877
478	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-2,004	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-147,291	
	FROM TRUST FUNDS			55,877
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-91,414

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-41,978	
479	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-96,292	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND			37,034
480	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-160	
481	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		-1,462	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		-97,914	
	FROM TRUST FUNDS			37,034
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-60,880

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		-84,011	
482	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-192,691	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND			74,109

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

483 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -9,727

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -202,418  
 FROM TRUST FUNDS . . . . . 74,109

TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -128,309

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -54,331

484 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -135,821  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 52,237

485 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -156

486 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -2,454

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -138,431  
 FROM TRUST FUNDS . . . . . 52,237

TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -86,194

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -213,306

487 SALARIES AND BENEFITS POSITIONS -6.00  
 FROM GENERAL REVENUE FUND . . . . . -503,865  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 193,786

488 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -733

489 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -1,141

490 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -5,243

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -510,982  
 FROM TRUST FUNDS . . . . . 193,786

TOTAL POSITIONS . . . . . -6.00  
 TOTAL ALL FUNDS . . . . . -317,196

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -51,100

491 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -113,771  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 43,756

492 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -249

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

493	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-3,022	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-117,042	
	FROM TRUST FUNDS . . . . .			43,756
	TOTAL POSITIONS . . . . .		-1.00	
	TOTAL ALL FUNDS . . . . .			-73,286
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-104,236	
494	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-247,301	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND . . . . .			95,112
495	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-583	
496	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-6,864	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-254,748	
	FROM TRUST FUNDS . . . . .			95,112
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-159,636
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
497	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND . . . . .		-79,829	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND . . . . .			30,702
498	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-1,906	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		-81,735	
	FROM TRUST FUNDS . . . . .			30,702
	TOTAL ALL FUNDS . . . . .			-51,033
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		-97,820	
499	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-235,008	
	FROM INDEPENDENT PUBLIC DEFENDERS			
	TRUST FUND . . . . .			90,384
500	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-598	
501	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		-2,160	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -237,766  
 FROM TRUST FUNDS . . . . . 90,384  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -147,382

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
  
 502 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -53,898  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 20,729  
  
 503 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,123

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -55,021  
 FROM TRUST FUNDS . . . . . 20,729  
  
 TOTAL ALL FUNDS . . . . . -34,292

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -127,089  
  
 504 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -291,088  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 111,952  
  
 505 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,033  
  
 506 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -5,666

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -297,787  
 FROM TRUST FUNDS . . . . . 111,952  
  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -185,835

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -58,683  
  
 507 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -128,300  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 49,344  
  
 508 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -161  
  
 509 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -4,474

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -132,935  
 FROM TRUST FUNDS . . . . . 49,344  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -83,591

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -39,199  
  
 510 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -90,968  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 34,986  
  
 511 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -250  
  
 512 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,543

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -92,761  
 FROM TRUST FUNDS . . . . . 34,986  
  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -57,775

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE -57,854  
  
 513 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -142,572  
 FROM INDEPENDENT PUBLIC DEFENDERS  
 TRUST FUND . . . . . 54,833  
  
 514 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -189  
  
 515 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -4,527

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -147,288  
 FROM TRUST FUNDS . . . . . 54,833  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -92,455

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
  
 516 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -28,072  
  
 517 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,822



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -29,894  
  
 TOTAL ALL FUNDS . . . . . -29,894

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
  
 518 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -27,151  
  
 519 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -30  
  
 520 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,733  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -28,914  
  
 TOTAL ALL FUNDS . . . . . -28,914

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
  
 521 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -38,684  
  
 522 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -9,133  
  
 523 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,756  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -49,573  
  
 TOTAL ALL FUNDS . . . . . -49,573

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
  
 524 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -24,027  
  
 525 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -47  
  
 526 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -1,157  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -25,231  
  
 TOTAL ALL FUNDS . . . . . -25,231

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
  
 527 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -38,892  
  
 528 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -503

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . -39,395  
 TOTAL ALL FUNDS . . . . . -39,395

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 529 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -30,000  
 530 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,000  
 531 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . -45,000  
 532 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -2,000  
 533 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -76,872  
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 FROM GENERAL REVENUE FUND . . . . . -158,872  
 TOTAL ALL FUNDS . . . . . -158,872

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 534 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -33,585  
 535 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,800  
 536 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . -75,000  
 537 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . -1,000  
 538 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -17,200  
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 FROM GENERAL REVENUE FUND . . . . . -133,585  
 TOTAL ALL FUNDS . . . . . -133,585

TOTAL: JUSTICE ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . -12,137,506  
 FROM TRUST FUNDS . . . . . 3,858,426  
 TOTAL POSITIONS . . . . . -134.00  
 TOTAL ALL FUNDS . . . . . -8,279,080  
 TOTAL APPROVED SALARY RATE . . . . . -4,959,581

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE		-31,108	
539	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-44,155	
540	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-5,051	
541	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND	. . . . .	-28,421	
542	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-1,401,919	
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE				
	FROM GENERAL REVENUE FUND	. . . . .	-1,479,546	
	TOTAL POSITIONS	. . . . .	-1.00	
	TOTAL ALL FUNDS	. . . . .		-1,479,546

JUVENILE PROBATION

	APPROVED SALARY RATE		-1,299,008	
543	SALARIES AND BENEFITS	POSITIONS	-46.00	
	FROM GENERAL REVENUE FUND	. . . . .	-2,237,430	
544	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-43,599	
545	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-356,516	
546	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-2,863	
547	SPECIAL CATEGORIES			
	JUVENILE REDIRECTIONS PROGRAM			
	FROM GENERAL REVENUE FUND	. . . . .	-390,346	
548	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND	. . . . .	-8,004	
549	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-41,510	
550	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-80,849	
TOTAL: JUVENILE PROBATION				
	FROM GENERAL REVENUE FUND	. . . . .	-3,161,117	
	TOTAL POSITIONS	. . . . .	-46.00	
	TOTAL ALL FUNDS	. . . . .		-3,161,117

NON-RESIDENTIAL DELINQUENCY REHABILITATION

551	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND	. . . . .	-7,683	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

552	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-774,522	
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION			
	FROM GENERAL REVENUE FUND . . . . .	-782,205	
	TOTAL ALL FUNDS . . . . .		-782,205

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

553	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-139,030	
554	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-105,751	
555	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-1,369	
556	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	-17,286	
557	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-23,269	
558	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-10,052	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-296,757	
	TOTAL ALL FUNDS . . . . .		-296,757

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-96,820	
559	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM GENERAL REVENUE FUND . . . . .		-147,046
560	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-87,884
561	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		-3,515
562	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-26,134
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		-264,579
	TOTAL POSITIONS . . . . .	-2.00	
	TOTAL ALL FUNDS . . . . .		-264,579

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	-302,254	
563	SALARIES AND BENEFITS	POSITIONS	-9.00
	FROM GENERAL REVENUE FUND . . . . .		-396,650
564	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		-4,305
565	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-54,986

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

566	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-1,858	
567	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-22,105	
568	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-4,949,585	
569	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND . . . . .	-218,758	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . .	-5,648,247	
	TOTAL POSITIONS . . . . .	-9.00	
	TOTAL ALL FUNDS . . . . .		-5,648,247

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	-866,144	
570	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-28.00 -1,345,411	
571	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-34,389	
572	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-122,059	
573	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND . . . . .	-17,201	
574	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND . . . . .	-266,180	
575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-61,410	
576	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,651,356	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . .	-4,498,006	
	TOTAL POSITIONS . . . . .	-28.00	
	TOTAL ALL FUNDS . . . . .		-4,498,006

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

577	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-11,971	
578	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-29,452	
579	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	-32,179	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,406	
581	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-7,809	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND . . . . .	-82,817	
	TOTAL ALL FUNDS . . . . .		-82,817
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	-16,213,274	
	TOTAL POSITIONS . . . . .	-86.00	
	TOTAL ALL FUNDS . . . . .		-16,213,274
	TOTAL APPROVED SALARY RATE . . . . .	-2,595,334	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-202,281	
582	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	-6.00 -197,202	-39,615 -37,700
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-197,202	-77,315
	TOTAL POSITIONS . . . . .	-6.00	
	TOTAL ALL FUNDS . . . . .		-274,517

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	-47,147	
583	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-2.00 -63,404	

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	-1,985,159	
584	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	-48.00 -4,020,478	400,952 889,949
585	EXPENSES FROM OPERATING TRUST FUND . . . . .		-200,000
586	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-401,763	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-4,422,241	1,090,901
	TOTAL POSITIONS . . . . .	-48.00	
	TOTAL ALL FUNDS . . . . .		-3,331,340

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE -28,033

587 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -37,700

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE -275,449

588 SALARIES AND BENEFITS POSITIONS -7.00  
 FROM GENERAL REVENUE FUND . . . . . -66,726  
 FROM OPERATING TRUST FUND . . . . . -350,356

589 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . -100,000

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

FROM GENERAL REVENUE FUND . . . . . -66,726  
 FROM TRUST FUNDS . . . . . -450,356

TOTAL POSITIONS . . . . . -7.00  
 TOTAL ALL FUNDS . . . . . -517,082

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE -373,203

590 SALARIES AND BENEFITS POSITIONS -13.00  
 FROM OPERATING TRUST FUND . . . . . -501,893

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE -155,286

591 SALARIES AND BENEFITS POSITIONS -4.00  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . -208,832

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE -166,091

592 SALARIES AND BENEFITS POSITIONS -4.00  
 FROM GENERAL REVENUE FUND . . . . . -73,482  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . -152,505

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

FROM GENERAL REVENUE FUND . . . . . -73,482  
 FROM TRUST FUNDS . . . . . -152,505

TOTAL POSITIONS . . . . . -4.00  
 TOTAL ALL FUNDS . . . . . -225,987

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF

FROM GENERAL REVENUE FUND . . . . . -4,860,755  
 FROM TRUST FUNDS . . . . . -300,000

TOTAL POSITIONS . . . . . -85.00  
 TOTAL ALL FUNDS . . . . . -5,160,755  
 TOTAL APPROVED SALARY RATE . . . . . -3,232,649

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

	APPROVED SALARY RATE		-758,661	
593	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	. . . . .	-934,971	
594	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-3,780	
595	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-111,661	
596	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-4,691	
597	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	-2,248	
598	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-3,000	
599	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	. . . . .	-2,906	
TOTAL:	CIVIL ENFORCEMENT			
	FROM GENERAL REVENUE FUND	. . . . .	-1,063,257	
	TOTAL POSITIONS	. . . . .	-5.00	
	TOTAL ALL FUNDS	. . . . .		-1,063,257

CONSTITUTIONAL LEGAL SERVICES

600	SALARIES AND BENEFITS	POSITIONS	-1.00
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CRIMINAL AND CIVIL LITIGATION DEFENSE

601	SALARIES AND BENEFITS	POSITIONS	-7.00	
602	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-1,920	
603	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-7,810	
604	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	-4,350	
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE			
	FROM GENERAL REVENUE FUND	. . . . .	-14,080	
	TOTAL POSITIONS	. . . . .	-7.00	
	TOTAL ALL FUNDS	. . . . .		-14,080

VICTIM SERVICES

605	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	-1,280

EXECUTIVE DIRECTION AND SUPPORT SERVICES

606	SALARIES AND BENEFITS	POSITIONS	-4.00
607	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	-3,771
608	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	. . . . .	-11,783



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

609	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND . . . . .	-4,411	
610	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,232	
611	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,645	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-30,842	
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-30,842

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	-133,703	
612	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-2.00 -174,150	
613	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND . . . . .	-34,175	
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND . . . . .	-208,325	
	TOTAL POSITIONS . . . . .	-2.00	
	TOTAL ALL FUNDS . . . . .		-208,325
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . .	-1,317,784	
	TOTAL POSITIONS . . . . .	-19.00	
	TOTAL ALL FUNDS . . . . .		-1,317,784
	TOTAL APPROVED SALARY RATE . . . . .	-892,364	

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	-144,656	
614	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-15.50 -300,162	
615	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-20,000	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND . . . . .	-320,162	
	TOTAL POSITIONS . . . . .	-15.50	
	TOTAL ALL FUNDS . . . . .		-320,162
TOTAL:	PAROLE COMMISSION FROM GENERAL REVENUE FUND . . . . .	-320,162	
	TOTAL POSITIONS . . . . .	-15.50	
	TOTAL ALL FUNDS . . . . .		-320,162
	TOTAL APPROVED SALARY RATE . . . . .	-144,656	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PARTIAL SECTION 4

FROM GENERAL REVENUE FUND . . . . .	-79,846,168	
FROM TRUST FUNDS . . . . .		3,558,426
TOTAL POSITIONS . . . . .	-933.50	
TOTAL ALL FUNDS . . . . .		-76,287,742

SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

1019	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		-3,752	
1020	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-33,318	
1021	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-807	
1022	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-19,362	
1023	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .		-55,614	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . .		-112,853	
	TOTAL ALL FUNDS . . . . .			-112,853

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-80,790	
1024	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-1.00	-103,483	
1025	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		-3,598	
1026	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-94,006	
1027	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-20,326	
1028	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-8,103	
1029	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND . . . . .		-24,565	
1030	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND . . . . .		-7,560	
1031	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .		-42,224	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		-303,865	
	TOTAL POSITIONS . . . . .	-1.00		
	TOTAL ALL FUNDS . . . . .			-303,865

SECTION 7 - JUDICIAL BRANCH

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

1032	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,686	
1033	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-29,955	
1034	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-5,767	
1035	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	-1,493	
1036	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-14,831	
1037	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	-40,332	
1038	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-5,682	
	TOTAL: COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . .	-103,746	
	TOTAL ALL FUNDS . . . . .		-103,746

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	-907,937	
1039	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INDEPENDENT STATE COURTS TRUST FUND . . . . .	-20.00 -13,190,231	11,953,851
1040	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-347,084	
1041	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-360,958	
1042	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND . . . . .	-5,760	
1043	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	-335,409	
1044	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-284,671	
1045	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	-5,971	
1046	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	-1,311,930	
1047	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-4,340	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND . . . . .	-15,846,354	
FROM TRUST FUNDS . . . . .		11,953,851
TOTAL POSITIONS . . . . .	-20.00	
TOTAL ALL FUNDS . . . . .		-3,892,503

COURT OPERATIONS - COUNTY COURTS

1048 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-614,822	
1049 SPECIAL CATEGORIES		
ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
FROM GENERAL REVENUE FUND . . . . .	-5,000	
1050 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-8,500	
TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND . . . . .	-628,322	
TOTAL ALL FUNDS . . . . .		-628,322

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

1051 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-6,196	
1052 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-68	
1053 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-5,949	
1054 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-9,541	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	-21,754	
TOTAL ALL FUNDS . . . . .		-21,754

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND . . . . .	-17,016,894	
FROM TRUST FUNDS . . . . .		11,953,851
TOTAL POSITIONS . . . . .	-21.00	
TOTAL ALL FUNDS . . . . .		-5,063,043
TOTAL APPROVED SALARY RATE . . . . .	-988,727	

PARTIAL SECTION 7

FROM GENERAL REVENUE FUND . . . . .	-17,016,894	
FROM TRUST FUNDS . . . . .		11,953,851
TOTAL POSITIONS . . . . .	-21.00	
TOTAL ALL FUNDS . . . . .		-5,063,043

SECTION 8. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0419 as submitted on January 5, 2008 by the Governor on behalf of the Department of Legal Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 9. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0427 as submitted on January 5, 2008 by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 10. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0433 as submitted on January 5, 2008 by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 11. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 12. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND . . . . .	-96,863,062	
FROM TRUST FUNDS . . . . .		15,512,277
TOTAL POSITIONS . . . . .	-954.50	
TOTAL ALL FUNDS . . . . .		-81,350,785
TOTAL APPROVED SALARY RATE . . . . .	-33,378,333	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

2009-A CB INTRO  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	84.3-	.0	.0	.0	15.5	68.8-	954.50-
B - AID TO LOC GOV - OPERATION	10.5-	.0	.0	.0	.0	10.5-	.00
H - TRANS TO OTHER ENTITIES	.0	.0	.0	.0	.0	.0	.00
TOTAL OPERATING	94.9-	.0	.0	.0	15.5	79.4-	954.50-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL FIXED CAPITAL OUTLAY	2.0-	.0	.0	.0	.0	2.0-	.00
A - STATE OPERATIONS	2.0-	.0	.0	.0	15.5	68.8-	954.50-
B - AID TO LOC GOV - OPERATION	2.0-	.0	.0	.0	.0	10.5-	.00
H - TRANS TO OTHER ENTITIES	2.0-	.0	.0	.0	.0	.0	.00
J - ST CAPITAL OUTLAY - AGENCY	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL ITEM. OF EXPENDITURES	96.9-	.0	.0	.0	15.5	81.4-	954.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

2009-A CB INTRO

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	67,316,077-	3,558,426	63,757,651-
	-----	-----	-----
			933.50-
TOTAL STATE OPERATIONS	67,316,077-	3,558,426	63,757,651-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	10,519,113-		10,519,113-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,519,113-		10,519,113-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	10,978-		10,978-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	10,978-		10,978-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,000,000-		2,000,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-		2,000,000-
	=====	=====	=====
			933.50-
TOTAL SECTION 4 . . . . .	79,846,168-	3,558,426	76,287,742-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	79,846,168-	3,558,426	76,287,742-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	77,846,168-	3,558,426	74,287,742-
FIXED CAPITAL OUTLAY . . . . .	2,000,000-		2,000,000-
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	17,011,134-	11,953,851	5,057,283-
	-----	-----	-----
			21.00-
TOTAL STATE OPERATIONS	17,011,134-	11,953,851	5,057,283-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	5,760-		5,760-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,760-		5,760-
	=====	=====	=====
			21.00-
TOTAL SECTION 7 . . . . .	17,016,894-	11,953,851	5,063,043-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	17,016,894-	11,953,851	5,063,043-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	17,016,894-	11,953,851	5,063,043-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====



SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

2009-A CB INTRO

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	84,327,211-	15,512,277	68,814,934-
	-----	-----	-----
POSITIONS			954.50-
TOTAL STATE OPERATIONS	84,327,211-	15,512,277	68,814,934-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	10,524,873-		10,524,873-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,524,873-		10,524,873-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	10,978-		10,978-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	10,978-		10,978-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,000,000-		2,000,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,000,000-		2,000,000-
	=====	=====	=====
POSITIONS			954.50-
TOTAL ALL SECTIONS . . . . .	96,863,062-	15,512,277	81,350,785-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	96,863,062-	15,512,277	81,350,785-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	94,863,062-	15,512,277	79,350,785-
FIXED CAPITAL OUTLAY . . . . .	2,000,000-		2,000,000-
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

2009-A CB INTRO  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	43.0-	.0	.0	.0	.0	43.0-	594.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	134.00-
JUVENILE JUSTICE, DEPT OF....	16.2-	.0	.0	.0	.0	16.2-	86.00-
LAW ENFORCEMENT, DEPT OF.....	4.9-	.0	.0	.0	.3-	5.2-	85.00-
LEGAL AFFAIRS/ATTY GENERAL...	1.3-	.0	.0	.0	.0	1.3-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	77.8-	.0	.0	.0	3.6	74.3-	933.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING	94.9-	.0	.0	.0	15.5	79.4-	954.50-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL SECTION 4	2.0-	.0	.0	.0	.0	2.0-	.00
TOTAL FIXED CAPITAL OUTLAY	2.0-	.0	.0	.0	.0	2.0-	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	45.0-	.0	.0	.0	.0	45.0-	594.00-
JUSTICE ADMINISTRATION.....	12.1-	.0	.0	.0	3.9	8.3-	134.00-
JUVENILE JUSTICE, DEPT OF....	16.2-	.0	.0	.0	.0	16.2-	86.00-
LAW ENFORCEMENT, DEPT OF.....	4.9-	.0	.0	.0	.3-	5.2-	85.00-
LEGAL AFFAIRS/ATTY GENERAL...	1.3-	.0	.0	.0	.0	1.3-	19.00-
PAROLE COMMISSION.....	.3-	.0	.0	.0	.0	.3-	15.50-
TOTAL SECTION 4	79.8-	.0	.0	.0	3.6	76.3-	933.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL SECTION 7	17.0-	.0	.0	.0	12.0	5.1-	21.00-
TOTAL OPERATING AND FCO	96.9-	.0	.0	.0	15.5	81.4-	954.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.