

By Senator Alexander

17-01600A-10

20102250\_\_

1                                   A bill to be entitled  
2           An act relating to the Florida Financial Management  
3           Information System; amending s. 215.90, F.S.;  
4           conforming a cross-reference; amending s. 215.91,  
5           F.S.; providing that the Financial Management  
6           Information Board is responsible for the system;  
7           deleting provisions relating to the Florida Financial  
8           Management Information System Coordinating Council;  
9           deleting references to functional owner subsystems;  
10          amending s. 215.92, F.S.; redefining terms and adding  
11          and deleting definitions; creating s. 215.922, F.S.;  
12          establishing the Agency for Enterprise Business  
13          Services within the Department of Financial Services;  
14          providing that the office is a separate budget entity  
15          not subject to the department; providing that the  
16          agency is headed by the Governor and Cabinet acting as  
17          the Financial Management Information Board; providing  
18          for an executive director; providing the duties of the  
19          agency; creating s. 215.923, F.S.; establishing the  
20          Enterprise Financial Business Operations Council to  
21          act in an advisory capacity to the agency; providing  
22          the members of the council; providing council duties;  
23          creating s. 215.924, F.S.; providing for an Enterprise  
24          Financial Business Strategic Plan; requiring the plan  
25          to be annually reviewed, updated, and submitted to the  
26          Legislature; providing for the contents of the plan;  
27          amending s. 215.93, F.S.; revising provisions relating  
28          to the Florida Financial Management Information  
29          System; renaming the Florida Accounting Information

17-01600A-10

20102250\_\_

30 Resource Subsystem the Financial Management Subsystem;  
31 adding the Revenue and Tax Collection, Processing, and  
32 Distribution Subsystem; deleting references to  
33 functional owner subsystems and providing for  
34 enterprise business owners; revising the duties of the  
35 owners; deleting references to the design and  
36 coordination staff; providing for the ownership and  
37 functions of the Revenue and Tax Collection,  
38 Processing, and Distribution Subsystem by the  
39 Department of Revenue; amending s. 215.94, F.S.;  
40 deleting references to functional owner subsystems and  
41 providing for enterprise business owners; amending s.  
42 215.95, F.S.; providing additional duties for the  
43 Financial Management Information Board; repealing s.  
44 215.96, F.S., relating to the coordinating council and  
45 design and coordination staff; creating s. 215.961,  
46 F.S.; providing state agency requirements relating to  
47 the Florida Financial Management Information System  
48 and the use of functional information and enterprise  
49 agency business subsystems; repealing s. 570.07(41),  
50 F.S., relating to the Department of Agriculture and  
51 Consumer Services' exemption from using the state  
52 online procurement system; amending ss. 17.11,  
53 216.102, 216.141, and 216.237, F.S.; conforming terms;  
54 providing for funding; providing an effective date.

55  
56 Be It Enacted by the Legislature of the State of Florida:

57  
58 Section 1. Section 215.90, Florida Statutes, is amended to

17-01600A-10

20102250

59 read:

60 215.90 Short title.—Sections 215.90-215.961 ~~215.90-215.96~~  
61 may be cited as the “Florida Financial Management Information  
62 System Act.”

63 Section 2. Section 215.91, Florida Statutes, is amended to  
64 read:

65 215.91 Florida Financial Management Information System;  
66 board; ~~council.~~—

67 (1) It is the intent of the Legislature that the Financial  
68 Management Information Board, as the agency head of the Agency  
69 for Enterprise Business Services, ~~executive branch of~~  
70 ~~government, in consultation with the legislative fiscal~~  
71 ~~committees, specifically~~ design and implement the Florida  
72 Financial Management Information System to be the primary means  
73 by which state government managers acquire and disseminate the  
74 information needed to plan and account for the delivery of  
75 services to state residents ~~the citizens~~ in a timely, efficient,  
76 and effective manner.

77 (2) The Financial Management Information Board shall  
78 establish the overall framework within which the Florida  
79 Financial Management Information System operates and be  
80 responsible for all decisions relating to the system.

81 (3) ~~(2)~~ The Florida Financial Management Information System  
82 is ~~shall be~~ a unified information system providing fiscal,  
83 management, and accounting support for state decisionmakers. It  
84 provides ~~shall provide~~ a means of coordinating fiscal management  
85 information and information that supports state planning, policy  
86 development, management, evaluation, and performance monitoring.  
87 The Florida Financial Management Information System is ~~shall be~~

17-01600A-10

20102250\_\_

88 the primary information resource for providing ~~that provides~~  
89 accountability for public funds, resources, and activities.

90 ~~(3) The Financial Management Information Board shall~~  
91 ~~provide the overall framework within which the Florida Financial~~  
92 ~~Management Information System will operate. The board, through~~  
93 ~~the Florida Financial Management Information System Coordinating~~  
94 ~~Council, shall adopt policies and procedures to:~~

95 ~~(a) Strengthen and standardize the fiscal management and~~  
96 ~~accounting practices of the state;~~

97 ~~(b) Improve internal financial controls;~~

98 ~~(c) Simplify the preparation of objective, accurate, and~~  
99 ~~timely management and fiscal reports; and~~

100 ~~(d) Provide the information needed in the development,~~  
101 ~~management, and evaluation of public policy and programs.~~

102 ~~(4) The council shall provide ongoing counsel to the board~~  
103 ~~and act to resolve problems among or between the functional~~  
104 ~~owner subsystems. The board, through the coordinating council,~~  
105 ~~shall direct and manage the development, implementation, and~~  
106 ~~operation of the information subsystems that together are the~~  
107 ~~Florida Financial Management Information System. The~~  
108 ~~coordinating council shall approve the information subsystems'~~  
109 ~~designs prior to the development, implementation, and operation~~  
110 ~~of the subsystems and shall approve subsequent proposed design~~  
111 ~~modifications to the information subsystems subject to the~~  
112 ~~guidelines issued by the council. The coordinating council shall~~  
113 ~~ensure that the information subsystems' operations support the~~  
114 ~~exchange of unified and coordinated data between information~~  
115 ~~subsystems. The coordinating council shall establish the common~~  
116 ~~data codes for financial management, and it shall require and~~

17-01600A-10

20102250\_\_

117 ~~ensure the use of common data codes by the information~~  
118 ~~subsystems that together constitute the Florida Financial~~  
119 ~~Management Information System. The Chief Financial Officer shall~~  
120 ~~adopt a chart of accounts consistent with the common financial~~  
121 ~~management data codes established by the coordinating council.~~  
122 ~~The board, through the coordinating council, shall establish the~~  
123 ~~financial management policies and procedures for the executive~~  
124 ~~branch of state government. The coordinating council shall~~  
125 ~~notify in writing the chairs of the legislative fiscal~~  
126 ~~committees and the Chief Justice of the Supreme Court regarding~~  
127 ~~the adoption of, or modification to, a proposed financial~~  
128 ~~management policy or procedure. The notice shall solicit~~  
129 ~~comments from the chairs of the legislative fiscal committees~~  
130 ~~and the Chief Justice of the Supreme Court at least 14~~  
131 ~~consecutive days before the final action by the coordinating~~  
132 ~~council.~~

133 ~~(5) The Florida Financial Management Information System and~~  
134 ~~its functional owner information subsystems shall be compatible~~  
135 ~~with the legislative appropriations system, and they shall be~~  
136 ~~designed to support the legislative oversight function. The~~  
137 ~~Florida Financial Management Information System and its~~  
138 ~~functional owner information subsystems shall be unified with~~  
139 ~~the legislative information systems that support the legislative~~  
140 ~~appropriations and legislative oversight functions. The Florida~~  
141 ~~Financial Management Information System and its functional owner~~  
142 ~~information subsystems shall exchange information with the~~  
143 ~~legislative information systems that support the legislative~~  
144 ~~appropriations and legislative oversight functions without~~  
145 ~~conversion or modification. Any information maintained by the~~

17-01600A-10

20102250\_\_

146 ~~Florida Financial Management Information System and its~~  
147 ~~functional owner information subsystems shall be available, upon~~  
148 ~~request, to the information systems of the legislative branch.~~

149 ~~(6) The Florida Financial Management Information system and~~  
150 ~~its functional owner information subsystems shall:~~

151 (a) Be designed to incorporate the flexibility needed to  
152 respond to the dynamic demands of state government in a cost-  
153 conscious manner. ~~The Florida Financial Management Information~~  
154 ~~System shall include applications that will support an~~  
155 ~~information retrieval system that will allow the user to ask~~  
156 ~~general questions and receive accurate answers that include~~  
157 ~~assessments concerning the qualifications of the data.~~

158 (b) ~~(7) The Florida Financial Management Information System~~  
159 ~~and each of its functional owner information subsystems shall~~  
160 ~~strive to~~ Employ a common set of operations that make the system  
161 accessible to state agency program managers and statewide  
162 decisionmakers. Data must ~~shall~~ be easily transferred from the  
163 functional ~~owner~~ information subsystems to Florida Financial  
164 Management Information System applications and ~~also~~ among the  
165 ~~functional owner information~~ subsystems. The functional ~~owner~~  
166 information subsystems must ~~shall~~ identify shared data-gathering  
167 needs in order to minimize the duplication ~~duplications~~ of  
168 source-entry input. ~~The coordinating council shall ensure that~~  
169 All organizations within the executive branch of state  
170 government must have access to and use the ~~Florida Financial~~  
171 ~~Management Information~~ system for the collection, processing,  
172 and reporting of financial management data required for the  
173 efficient and effective operation of state government.

174 ~~(8) The Florida Financial Management Information System,~~

17-01600A-10

20102250

175 ~~through its functional owner subsystems, shall include a data-~~  
176 ~~gathering and data-distribution facility that will support a~~  
177 ~~management and decisionmaking information system that collects~~  
178 ~~and stores agency and statewide financial, administrative,~~  
179 ~~planning, and program information to assist agency program~~  
180 ~~managers and statewide decisionmakers in carrying out their~~  
181 ~~responsibilities.~~

182 Section 3. Section 215.92, Florida Statutes, is amended to  
183 read:

184 215.92 Definitions relating to Florida Financial Management  
185 Information System Act.—For the purposes of ss. 215.90-215.961  
186 ~~215.90-215.96~~:

187 (1) "Agency financial business system" means a system that  
188 provides financial business services, including related  
189 administrative or accounting services, to one or more state  
190 agencies and that may be approved as an enterprise agency  
191 business subsystem of the Florida Financial Management  
192 Information System according to s. 215.924.

193 (2)~~(1)~~ "Auditable" means the presence of features and  
194 characteristics that are needed to verify the proper functioning  
195 of controls in any given information subsystem.

196 (3)~~(2)~~ "Board" means the Financial Management Information  
197 Board.

198 ~~(3) "Coordinating council" or "council" means the Florida~~  
199 ~~Financial Management Information System Coordinating Council.~~

200 (4) "Council" means the Enterprise Financial Business  
201 Services Council.

202 (5)~~(4)~~ "Data or data code" means representation of facts,  
203 concepts, or instructions in a formalized manner suitable for

17-01600A-10

20102250\_\_

204 communication, interpretation, or processing by humans or by  
205 automatic means. The term includes any representations such as  
206 characters or analog quantities to which meaning is, or might  
207 be, assigned.

208 ~~(5) "Design and coordination staff" means the personnel~~  
209 ~~responsible for providing administrative and clerical support to~~  
210 ~~the board, coordinating council, and secretary to the board. The~~  
211 ~~design and coordination staff shall function as the agency clerk~~  
212 ~~for the board and the coordinating council. For administrative~~  
213 ~~purposes, the design and coordination staff are assigned to the~~  
214 ~~Department of Financial Services but they are functionally~~  
215 ~~assigned to the board.~~

216 (6) "Enhancement" means a change to the Florida Financial  
217 Management Information System which improves or adds features or  
218 functionality to a functional information subsystem or  
219 enterprise agency business subsystem and which changes or  
220 affects how an enterprise business service or a task that is  
221 part of the service is performed.

222 (7) "Enterprise agency business subsystem" means a state  
223 agency financial business system that has been approved as a  
224 subsystem of the Florida Financial Management Information System  
225 if the Enterprise Financial Business Strategic Plan is approved  
226 by the board.

227 (8) "Enterprise business owner" means the state agency that  
228 has legal responsibility for ensuring that a functional  
229 information subsystem or enterprise agency business subsystem of  
230 the Florida Financial Management Information System is designed,  
231 implemented, and operated in accordance with ss. 215.90-215.961.

232 (9) "Enterprise financial business process" means the



17-01600A-10

20102250

233 common series of tasks state agencies undertake in monitoring,  
234 tracking, maintaining, or supporting the management,  
235 accountability, and reporting of state financial data, all or a  
236 portion of which may be performed within a functional  
237 information subsystem of the Florida Financial Management  
238 Information System. Financial business process tasks that are  
239 not performed by a subsystem may have an impact on or determine  
240 what tasks are performed by services that are provided by the  
241 subsystem.

242 (10) "Enterprise financial business service" means a  
243 service provided within the Florida Financial Management  
244 Information System which performs some or all of the tasks of an  
245 enterprise financial business process.

246 (11) "Functional information subsystems" means the  
247 subsystems described in s. 215.93 which provide the core  
248 enterprise business services described in s. 215.94.

249 ~~(6) "Functional owner" means the agency, or the part of the~~  
250 ~~judicial branch, that has the legal responsibility to ensure~~  
251 ~~that a subsystem is designed, implemented, and operated in~~  
252 ~~accordance with ss. 215.90-215.96.~~

253 (12)~~(7)~~ "Functional system specifications" means the  
254 detailed written description of an information subsystem which  
255 describes. These specifications are prepared by the functional  
256 owner of the system; describe, in the functional owner's  
257 language, what an information subsystem is required to do, and  
258 describe the features, characteristics, controls, and internal  
259 control measures to be incorporated into the information  
260 subsystem. Such specifications are the basis for the preparation  
261 of the technical system specifications by the functional owner.

17-01600A-10

20102250\_\_

262        (13)~~(8)~~ "Information system" means a group of interrelated  
263 information subsystems.

264        (14)~~(9)~~ "Information subsystem" means the entire collection  
265 of procedures, equipment, and people devoted to the generation,  
266 collection, evaluation, storage, retrieval, and dissemination of  
267 data and information within an organization or functional area  
268 in order to promote the flow of information from source to user.

269        (15) "Modification" means a technical change to a  
270 functional information subsystem or an enterprise agency  
271 business subsystem which does not affect how a task that is part  
272 of an enterprise financial business service is performed.

273        (16) "Officer" means the executive director of the Agency  
274 for Enterprise Business Services.

275        (17) "Project governance structure" means a written  
276 delegation of authority which defines the roles and  
277 responsibilities of project participants at all levels in the  
278 decisionmaking process, identifies the levels of operational  
279 decisionmaking, designates a clear line of decisional authority,  
280 and provides a clear process for raising the visibility of  
281 issues to the appropriate level for resolution.

282        (18) "Replacement" of a subsystem means any proposal for  
283 continuing business services through the use of a new or  
284 different functional information system from those currently  
285 contracted. For purposes of this subsection, extensions of  
286 contracts for functional information systems and associated  
287 business services shall be considered replacements.

288        (19) "State agency" has the same meaning as in s.  
289 216.011(1).

290        Section 4. Section 215.922, Florida Statutes, is created to

17-01600A-10

20102250

291 read:

292 215.922 Agency for Enterprise Business Services.—The  
293 Agency for Enterprise Business Services is created within the  
294 Department of Financial Services.

295 (1) The agency is a separate budget entity and is not  
296 subject to control, supervision, or direction by the Department  
297 of Financial Services, including, but not limited to,  
298 purchasing, transactions involving real or personal property,  
299 personnel, or budgetary matters.

300 (2) The head of the agency shall be the Governor and  
301 Cabinet acting as the Financial Management Information Board.

302 (3) The agency shall have an executive director, who is the  
303 Enterprise Financial Business Operations Officer. The officer is  
304 appointed by the Governor with at least three affirmative votes  
305 of the Governor and Cabinet, with the Governor and the Chief  
306 Financial Officer on the prevailing side, and is subject to  
307 confirmation by the Senate. The officer serves at the pleasure  
308 of the Governor and Cabinet. The Chief Financial Officer may  
309 appoint an interim director until an executive director is  
310 confirmed by the Cabinet.

311 (4) The agency shall have the following duties and  
312 responsibilities:

313 (a) Ensuring that decisions are identified and issues are  
314 resolved by the board as specified in s. 215.95.

315 (b) Coordinating and staffing the meetings of the council,  
316 which shall meet at least 12 times per year for the purpose of  
317 obtaining input from council members in carrying out the  
318 provisions of ss. 215.90-215.961.

319 (c) Monitoring operational and performance issues of the

17-01600A-10

20102250\_\_

320 functional information subsystems and enterprise agency business  
321 subsystems.

322 (d) Coordinating as necessary with the Agency for  
323 Enterprise Information Technology to obtain technology-related  
324 information from state agencies.

325 (e) Developing the Enterprise Financial Business Services  
326 Strategic Plan as directed in s. 215.924.

327 (f) Serving as a clearinghouse for enterprise information  
328 relating to the planning, development, implementation, and  
329 evaluation of improvements to enterprise financial business  
330 processes.

331 (g) Developing policies and procedures that improve the  
332 efficiency and effectiveness of the Florida Financial Management  
333 System by:

334 1. Improving internal financial controls;

335 2. Standardizing the state's fiscal management and  
336 accounting practices;

337 3. Simplifying the preparation of objective, accurate, and  
338 timely management information and fiscal reports;

339 4. Making recommendations to the Chief Financial Officer  
340 for improving the standardization of the state's chart of  
341 accounts;

342 5. Standardizing enterprise financial business processes  
343 and services if necessary to cost-effectively provide financial  
344 business services; and

345 6. Establishing common data codes to be used by all  
346 functional information subsystems and enterprise agency business  
347 subsystems.

348 (h) Developing criteria for defining standardized

17-01600A-10

20102250\_\_

349 enterprise financial business services to be provided by the  
350 Florida Financial Management Information System. At a minimum,  
351 the criteria must be able to determine whether:

352 1. The identified financial function or task serves a  
353 unique state agency need, is common among multiple state  
354 agencies, or should be common among multiple state agencies;

355 2. The identified function or task is necessary to comply  
356 with a federal or state reporting requirement; and

357 3. It is cost-effective to incorporate the service into the  
358 Florida Financial Management Information System in accordance  
359 with long-term planning goals.

360 (i) Adopting rules to administer ss. 215.90-215.961.

361 (j) Providing an operational plan annually by January 1,  
362 beginning in 2013, to the Governor, the President of the Senate,  
363 and the Speaker of the House of Representatives. The plan must  
364 contain recommendations for the current and subsequent fiscal  
365 year and identify estimated costs, budget adjustments, and  
366 legislative changes necessary to implement such recommendations.  
367 At a minimum, the recommendations must identify:

368 1. Major initiatives and implementation strategies proposed  
369 for the next fiscal year which are designed to achieve goals  
370 included in the Enterprise Financial Business Strategic Plan  
371 described in s. 215.924;

372 2. Changes to internal financial controls and enterprise  
373 financial business processes;

374 3. Proposals to eliminate specific impediments to achieving  
375 standardized enterprise financial business services;

376 4. An assessment of ongoing projects that enhance or  
377 replace any of the Florida Financial Management Information

17-01600A-10

20102250

378 System's functional information subsystems or enterprise agency  
379 business subsystems and, where applicable, recommendations for  
380 improving project management; and

381 5. An analysis of each specific business case supporting  
382 enhancement or replacement of a subsystem, including pending  
383 contract extensions, renewals, or modifications of any of the  
384 Florida Financial Management Information System's functional  
385 information subsystems or enterprise agency business subsystems  
386 submitted in accordance with s. 215.961. Such analysis must  
387 include determining whether the enhancement or replacement is  
388 consistent with the Enterprise Financial Business Strategic  
389 Plan, and is in compliance with policies, procedures, or  
390 criteria developed as specified in ss. 215.90-216.96.

391 (k) Submitting an inventory to the Governor and the chairs  
392 of the legislative appropriation committees by July 1, 2012, of  
393 agency financial business systems that are maintained by  
394 executive branch agencies. At a minimum, the inventory must  
395 include the following information:

396 1. A description of the financial business processes  
397 supported and financial business services provided by each  
398 system;

399 2. The total cost of operating and maintaining each agency  
400 financial business system on an annual fiscal-year basis. The  
401 total cost calculation must, at a minimum, include staffing  
402 requirements, hardware and software costs, contracted services  
403 and external service provider costs, and facilities and power  
404 costs;

405 3. The enhancement costs estimated for the 2011-2012 fiscal  
406 year and planned enhancement costs for the 2012-2013 fiscal

17-01600A-10

20102250\_\_

407 year. The inventory must identify the budget authority that will  
408 be used to pay for any proposed enhancements in the 2012-1013  
409 fiscal year;

410 4. The number of and job descriptions of end users who must  
411 use the system on a daily basis to perform their job functions;

412 5. Any state or federal laws that require the  
413 implementation and use of the agency financial business system;  
414 and

415 6. An assessment of whether each agency financial business  
416 system can be approved as an enterprise agency business  
417 subsystem pursuant to s. 215.924 or, if it cannot be approved, a  
418 statement explaining why that is not possible. The Agency for  
419 Enterprise Business Services shall develop criteria for such  
420 approval. To be approved as an enterprise agency business  
421 subsystem, the agency system must, at a minimum:

422 a. Provide financial and administrative data and  
423 information or functionality that is essential to state  
424 enterprise financial operations;

425 b. Effectively provide a required enterprise financial  
426 business service or support an enterprise financial business  
427 process;

428 c. Provide financial data, information, or functionality  
429 that is not partially or completely duplicated by a functional  
430 information subsystem; and

431 d. Demonstrate that the agency financial business system's  
432 financial data, information, or functionality can be provided in  
433 a cost-effective manner by a functional information subsystem.

434 Section 5. Section 215.923, Florida Statutes, is created to  
435 read:

17-01600A-10

20102250\_\_

436 215.923 Enterprise Financial Business Services Council.—The  
437 Enterprise Financial Business Services Council is created as an  
438 advisory body to support the Agency for Enterprise Business  
439 Services in the execution of its duties and responsibilities.

440 (1) Council members include:

441 (a) The officer who shall serve as chair of the council.

442 (b) The Planning and Budgeting Subsystem enterprise  
443 business owner or designee.

444 (c) The Financial Management Subsystem enterprise business  
445 owner or designee.

446 (d) The Cash Management Subsystem enterprise business owner  
447 or designee.

448 (e) The Purchasing Subsystem enterprise business owner or  
449 designee.

450 (f) The Personnel Information Subsystem enterprise business  
451 owner or designee.

452 (g) The Revenue and Tax Collection, Processing, and  
453 Distribution Subsystem enterprise business owner or designee.

454 (h) A member representing state agency administrative  
455 services directors as determined by the directors.

456 (i) A member appointed by the Attorney General.

457 (j) A member appointed by the Commissioner of Agriculture.

458 (k) The executive director of the Agency for Enterprise  
459 Information Technology or designee.

460 (2) Duties of the council include:

461 (a) Acting as liaison with all user agencies of the Florida  
462 Financial Management Information System.

463 (b) Advising the Agency for Enterprise Business Services on  
464 the development of the Enterprise Financial Business Strategic



17-01600A-10

20102250\_\_

465 Plan.

466 (3) Agency for Enterprise Business Services staff shall  
467 support the activities of the council.

468 (4) The chair may appoint work groups from state agency  
469 staff as necessary to analyze, coordinate, or resolve specific  
470 issues.

471 Section 6. Section 215.924, Florida Statutes, is created to  
472 read:

473 215.924 Enterprise Financial Business Strategic Plan.—The  
474 Agency for Enterprise Business Services, with the assistance of  
475 the council, shall develop, adopt, and, beginning in 2012,  
476 annually update by July 1, the Enterprise Financial Business  
477 Strategic Plan. The plan shall be submitted to the Governor, the  
478 President of the Senate, and the Speaker of the House of  
479 Representatives. The plan must:

480 (1) Describe the enterprise financial business services to  
481 be provided by the Florida Financial Management Information  
482 System. The description must be sufficient to determine the  
483 functionality that will be provided by the system and to  
484 identify which agency business system services should be  
485 incorporated as enterprise agency business subsystems.  
486 Enterprise financial business services at a minimum must include  
487 the enterprise business services defined in s. 215.94.

488 (2) Identify and describe all functional information  
489 subsystems and agency financial business systems recommended as  
490 enterprise agency business subsystems for inclusion in the  
491 Florida Financial Management Information System, which, at a  
492 minimum, is comprised of the subsystems defined in s. 215.93. An  
493 enterprise agency business subsystem shall be recommended for

17-01600A-10

20102250

494 approval as a subsystem based on the assessment process in s.  
495 215.922.

496 (3) Provide, for the most recent fiscal year, the total  
497 cost of operating and maintaining each subsystem, the staff  
498 required for operation and maintenance, the number of end users  
499 who must use the system to perform their job functions, and any  
500 state or federal law specifically requiring the implementation  
501 of the subsystem.

502 (4) Identify the critical interfaces for all subsystems,  
503 including identified enterprise agency business subsystems, of  
504 the Florida Financial Management Information System for the  
505 purpose of coordinating standardized information exchange  
506 between subsystems.

507 (5) Develop a 5-year plan for replacing or enhancing  
508 subsystems of the Florida Financial Management Information  
509 System, with the goal of having a system that provides  
510 enterprise business services in the most cost-effective manner,  
511 including:

512 (a) Overall options for replacing major subsystem  
513 components and plans for addressing any contracts that expire  
514 within the 5-year planning period;

515 (b) Recommended changes in enterprise financial business  
516 services provided by the system which are necessary or  
517 appropriate as subsystems are replaced as envisioned by the  
518 plan;

519 (c) Improvements or enhancements that address impediments  
520 to achieving long-term system planning goals; and

521 (d) Recommended changes that ensure the use of common data  
522 codes by the information subsystems.

17-01600A-10

20102250\_\_

523       (6) Provide project management plans and governance  
524 structures for approved subsystem enhancement or replacement  
525 projects that have more than \$10 million in cumulative total  
526 funding.

527       (7) Recommend improvements to enterprise financial business  
528 processes which may facilitate the standardization of financial  
529 business services provided by the Florida Financial Management  
530 Information System.

531       (8) Recommend improvements to enterprise reporting in order  
532 to enhance the management of enterprise financial business  
533 services.

534       (9) Recommend measures to improve data security, improve  
535 data integrity between subsystems, and eliminate data redundancy  
536 between subsystems.

537       Section 7. Section 215.93, Florida Statutes, is amended to  
538 read:

539       215.93 Florida Financial Management Information System.—

540       (1) To provide the information necessary to carry out the  
541 intent of the Legislature, there shall be a Florida Financial  
542 Management Information System. The ~~Florida Financial Management~~  
543 ~~Information~~ system must ~~shall~~ be fully implemented and ~~shall~~ be  
544 upgraded as necessary to ensure the efficient operation of an  
545 integrated enterprise-wide financial management information  
546 system and to provide necessary information for the effective  
547 operation of state government. Upon the recommendation of the  
548 ~~coordinating~~ council and approval of the officer ~~board~~, the  
549 Florida Financial Management Information System may require data  
550 from any state agency information system or information  
551 subsystem or may request data from any judicial branch

17-01600A-10

20102250\_\_

552 information system or information subsystem that the officer  
553 determines ~~coordinating council and board have determined~~ to  
554 have statewide financial management significance. Each  
555 functional ~~owner~~ information subsystem within the Florida  
556 Financial Management Information System must ~~shall be developed~~  
557 ~~in such a fashion as to~~ allow for timely, positive, preplanned,  
558 and prescribed data transfers between the Florida Financial  
559 Management Information System functional ~~owner~~ information  
560 subsystems and from other information systems. The principal  
561 unit of the system, as defined in the strategic plan in s.  
562 215.924, shall be the functional ~~owner~~ information subsystem,  
563 which includes, but is not, ~~and the system shall include, but~~  
564 ~~shall not be limited to, the following:~~

565 (a) The Planning and Budgeting Subsystem.

566 (b) The Financial Management ~~Florida Accounting Information~~  
567 ~~Resource~~ Subsystem.

568 (c) The Cash Management Subsystem.

569 (d) The Purchasing Subsystem.

570 (e) The Personnel Information System.

571 (f) The Revenue and Tax Collection, Processing, and  
572 Distribution Subsystem, also known as the System for Unified  
573 Taxation.

574 (2) The enterprise business owner of each functional  
575 information subsystem: ~~shall have a functional owner, who may~~  
576 ~~establish additional functions for the subsystem unless~~  
577 ~~specifically prohibited by ss. 215.90-215.96.~~

578 (a) Shall submit a business case justifying any  
579 enhancements to, or replacement of, the subsystem to the Agency  
580 for Enterprise Business Services for review and approval.

17-01600A-10

20102250\_\_

581 ~~However, without the express approval of the board upon~~  
582 ~~recommendation of the coordinating council, no functional owner~~  
583 ~~nor any other agency shall have the authority to establish or~~  
584 ~~maintain additional subsystems which duplicate any of the~~  
585 ~~information subsystems of the Florida Financial Management~~  
586 ~~Information System. Each functional owner shall~~

587 (b) Shall solicit input and responses from state agencies  
588 using utilizing the information subsystem. Each functional owner

589 (c) May contract with the other enterprise business  
590 functional owners or private sector entities in the design,  
591 development, and implementation of their functional information  
592 systems and subsystems and enterprise agency business subsystems  
593 when modifications or subsystem replacements have been approved  
594 by the Agency for Enterprise Business Services. Each functional  
595 owner

596 (d) Shall include in its information subsystem functional  
597 specifications the data requirements and standards of the  
598 Florida Financial Management Information System as approved by  
599 the officer board. Each functional owner

600 (e) Shall establish a project team design teams that plans  
601 and coordinates shall plan and coordinate the design and  
602 implementation of its subsystem within the project governance  
603 process approved by the officer framework established by the  
604 board.

605 (f) Shall provide regular reports on the status of projects  
606 to the council and the officer. The design teams shall assist  
607 the design and coordination staff in carrying out the duties  
608 assigned by the board or the coordinating council. The  
609 coordinating council shall review and approve the work plans for

17-01600A-10

20102250\_\_

610 ~~these projects.~~

611 (g) Shall provide information relating to agency financial  
612 business processes and services or functional information  
613 subsystems as required by the Agency for Enterprise Business  
614 Services.

615 (h) Shall notify the Agency for Enterprise Business  
616 Services of modifications or enhancements to subsystems of the  
617 Florida Financial Management Information System.

618 (i) Shall submit to the Agency for Enterprise Business  
619 Services annual spending plans for any funds appropriated to a  
620 state agency for enhancing enterprise agency business subsystems  
621 and functional information subsystems.

622 (3) The Florida Financial Management Information System  
623 ~~must shall~~ include financial management data and ~~use~~ utilize the  
624 chart of accounts ~~established approved~~ by the Chief Financial  
625 Officer. Common financial management data ~~shall~~ include, but are  
626 not ~~be~~ limited to, data codes, titles, and definitions used by  
627 one or more of the functional information ~~owner~~ subsystems.

628 (a) The Florida Financial Management Information System  
629 shall use ~~utilize~~ common financial management data codes. The  
630 council shall recommend and the officer ~~board~~ shall adopt  
631 policies regarding the approval and publication of the financial  
632 management data.

633 (b) The Chief Financial Officer shall adopt policies  
634 regarding the approval and publication of the chart of accounts.  
635 ~~The Chief Financial Officer's chart of accounts shall be~~  
636 ~~consistent with the~~ common financial management data codes  
637 established by the officer must be consistent with the Chief  
638 Financial Officer's chart of accounts ~~coordinating council.~~

17-01600A-10

20102250\_\_

639 ~~Further,~~

640 (c) All systems not a part of the Florida Financial  
641 Management Information System which provide information to the  
642 system must ~~shall~~ use the common data codes from the Florida  
643 Financial Management Information System and the Chief Financial  
644 Officer's chart of accounts.

645 (d) Data codes that cannot be supplied by the Florida  
646 Financial Management Information System and the Chief Financial  
647 Officer's chart of accounts and that are required for use by the  
648 information subsystems shall be approved by the officer ~~board~~  
649 upon recommendation of the ~~coordinating~~ council.

650 (4) The Florida Financial Management Information System  
651 shall be designed, installed, and operated in a fashion  
652 compatible with the legislative appropriations system.

653 (5) Enterprise business ~~Functional~~ owners are ~~legally~~  
654 responsible for the security and integrity of all data records  
655 existing within or transferred from their information  
656 subsystems. Each state agency and the judicial branch shall be  
657 responsible for the accuracy of the information entered into the  
658 Florida Financial Management Information System.

659 Section 8. Section 215.94, Florida Statutes, is amended to  
660 read:

661 215.94 Designation, duties, and responsibilities of  
662 enterprise business ~~functional~~ owners.-

663 (1) The Executive Office of the Governor is ~~shall be~~ the  
664 enterprise business ~~functional~~ owner of the Planning and  
665 Budgeting Subsystem, which shall be designed, implemented, and  
666 operated in accordance with the provisions of ss. 215.90-215.961  
667 ~~215.90-215.96~~ and chapter 216. The Planning and Budgeting

17-01600A-10

20102250\_\_

668 Subsystem includes ~~shall include~~, but is ~~shall~~ not be limited  
669 to, the following functions ~~for~~:

670 (a) Development and preparation of state agency and  
671 judicial branch budget requests.

672 (b) Analysis and evaluation of state agency and judicial  
673 branch budget requests and alternatives.

674 (c) Controlling and tracking the allocation of  
675 appropriations, approved budget, and releases.

676 (d) Performance-based program budgeting compliance  
677 evaluations, as provided in the legislative budget instructions  
678 pursuant to s. 216.023(3).

679 (2) The Department of Financial Services is ~~shall be~~ the  
680 enterprise business ~~functional~~ owner of the Florida Financial  
681 Management Accounting Information Resource Subsystem established  
682 pursuant to ss. 17.03, 215.86, 216.141, and 216.151 and ~~further~~  
683 developed in accordance with the provisions of ss. 215.90-  
684 215.961 ~~215.90-215.96~~. The subsystem includes ~~shall include~~, but  
685 is ~~shall~~ not be limited to, the following functions:

686 (a) Accounting and reporting ~~so as~~ to provide timely data  
687 for producing financial statements for the state in accordance  
688 with generally accepted accounting principles.

689 (b) Auditing and settling claims against the state.

690 (3) The Chief Financial Officer is ~~shall be~~ the enterprise  
691 business ~~functional~~ owner of the Cash Management Subsystem. The  
692 Chief Financial Officer shall design, implement, and operate the  
693 subsystem in accordance with the provisions of ss. 215.90-  
694 215.961 ~~215.90-215.96~~. The subsystem includes ~~shall include~~, but  
695 is ~~shall~~ not be limited to, the following financial business  
696 services ~~functions~~ ~~for~~:



17-01600A-10

20102250\_\_

697 (a) Recording and reconciling credits and debits to  
698 treasury fund accounts.

699 (b) Monitoring cash levels and activities in state bank  
700 accounts.

701 (c) Monitoring short-term investments of idle cash.

702 (d) Administering the provisions of the Federal Cash  
703 Management Improvement Act of 1990.

704 (4) The Department of Management Services is ~~shall be~~ the  
705 enterprise business functional owner of the Purchasing  
706 Subsystem. The department shall design, implement, and operate  
707 the subsystem in accordance with the provisions of ss. 215.90-  
708 215.961 ~~215.90-215.96~~. The subsystem includes ~~shall include~~, but  
709 is ~~shall~~ not be limited to, financial business services  
710 ~~functions~~ for commodity and service procurement.

711 (5) The Department of Management Services is ~~shall be~~ the  
712 enterprise business functional owner of the Personnel  
713 Information System. The department shall ensure that the system  
714 is designed, implemented, and operated in accordance with ~~the~~  
715 ~~provisions of~~ ss. 110.116 and 215.90-215.961 ~~215.90-215.96~~. ~~The~~  
716 ~~department may contract with a vendor to provide the system and~~  
717 ~~services required of the Personnel Information System.~~ The  
718 subsystem includes ~~shall include~~, but is ~~shall~~ not be limited  
719 to, the following financial business services functions ~~for~~:

720 (a) Maintenance of employee and position data, including  
721 funding sources and percentages and salary lapse. The employee  
722 data includes ~~shall include~~, but is not be limited to,  
723 information to meet the payroll system requirements of the  
724 Department of Financial Services and ~~to meet~~ the employee  
725 benefit system requirements of the Department of Management

17-01600A-10

20102250\_\_

726 Services.

727 (b) Recruitment and selection.

728 (c) Time and leave reporting.

729 (d) Collective bargaining.

730 (6) ~~(a)~~ Consistent with the provisions of s. 215.86, the  
731 enterprise business ~~respective functional~~ owner of each  
732 functional information subsystem is ~~shall be~~ responsible for  
733 ensuring that:

734 (a)1. The accounting information produced by the  
735 information subsystem adheres to generally accepted accounting  
736 principles.

737 (b)2. The information subsystem contains the necessary  
738 controls to maintain its integrity, within acceptable limits and  
739 at an acceptable cost.

740 (c)3. The information subsystem is auditable.

741 (7) The Department of Revenue is the enterprise business  
742 owner of the Revenue and Tax Collection, Processing, and  
743 Distribution Subsystem, which shall be designed, implemented,  
744 and operated in accordance with ss. 20.21 and 215.90-215.961 and  
745 chapter 216. The subsystem includes, but is not limited to, the  
746 following financial business services.

747 (a) Receiving, collecting, processing, and distributing  
748 revenue from the sales tax, documentary stamp tax, corporate  
749 income tax, communication services tax, fuel tax, and other  
750 taxes administered by the department.

751 (b) Providing data needed to support the Economic  
752 Estimating Conference and the Revenue Estimating Conference  
753 established in s. 216.136.

754 (c) Integrating with other Florida Financial Management

17-01600A-10

20102250\_\_

755 Information System subsystems.

756 ~~(8)(b)~~ The Auditor General shall be advised by the  
757 enterprise business functional owner of each functional  
758 information subsystem of ~~as to~~ the date that the development or  
759 significant modification of its functional system specifications  
760 begins ~~is to begin~~. The Auditor General shall provide technical  
761 advice, as allowed by professional auditing standards, on  
762 specific issues relating to the design, implementation, and  
763 operation of each information subsystem.

764 ~~(9)(7)~~ The Auditor General shall provide to the officer  
765 ~~board~~ and the ~~coordinating~~ council the findings and  
766 recommendations of any audit relating to ~~regarding~~ the  
767 provisions of ss. 215.90-215.961 ~~215.90-215.96~~.

768 (10) The Florida Financial Management Information System,  
769 through its functional information subsystems, must include a  
770 data-gathering and data-distribution facility that supports a  
771 management and decisionmaking information system that collects  
772 and stores agency and statewide financial, administrative,  
773 planning, and program information to assist state agency program  
774 managers and statewide decisionmakers in carrying out their  
775 responsibilities.

776 Section 9. Section 215.95, Florida Statutes, is amended to  
777 read:

778 215.95 Financial Management Information Board.—

779 (1) There is created, as part of the Administration  
780 Commission, the Financial Management Information Board. The  
781 board ~~is shall be~~ composed of the Governor, the Chief Financial  
782 Officer, the Commissioner of Agriculture, and the Attorney  
783 General. The Governor is the ~~shall be~~ chair of the board. The

17-01600A-10

20102250\_\_

784 Governor or the Chief Financial Officer may call a meeting of  
785 the board at any time the need arises.

786 (2) To carry out its duties and responsibilities, the board  
787 shall by majority vote:

788 (a) Adopt rules ~~pursuant to ss. 120.536(1) and 120.54~~ to  
789 administer ~~implement~~ the Florida Financial Management  
790 Information System.

791 (b) Oversee the actions of the Agency for Enterprise  
792 Business Services ~~coordinating council~~ and issue orders to  
793 executive branch agencies to enforce implementation of and  
794 compliance with provisions relating to the Florida Financial  
795 Management Information System.

796 (c) Manage and oversee the development of the Florida  
797 Financial Management Information System in ~~such~~ a manner that  
798 includes ~~fashion including~~, but is not limited to, ensuring  
799 compatibility and integration with the Legislative  
800 Appropriations System.

801 (d) Approve and submit annually by July 1 the Enterprise  
802 Financial Business Strategic Plan described in s. 215.924.

803 (e) Approve and annually submit by January 1 the Florida  
804 Financial Management Information System operational plan  
805 described in s. 215.922.

806 (f) Resolve issues that the officer cannot resolve.

807 (g) Approve project milestone decisions for projects that  
808 replace or enhance a Florida Financial Management Information  
809 System subsystem. Milestone decisions include:

810 1. Approval of contracts for subsystem replacement or  
811 changes in subsystem functionality;

812 2. Approval of project management plans and project

17-01600A-10

20102250\_\_

813 governance structures;

814 3. Acceptance of major project deliverables; and

815 4. Approval of project go or no-go decisions.

816 Section 10. Section 215.96, Florida Statutes, is repealed.

817 Section 11. Section 215.961, Florida Statutes, is created  
818 to read:

819 215.961 State agency requirements.—State agencies shall:

820 (1) Adhere to policies developed by the Agency for  
821 Enterprise Business Services for the Florida Financial  
822 Management Information System which relate to the use of  
823 functional information subsystems and enterprise agency business  
824 subsystems.

825 (2) By July 1, 2014, use the Florida Financial Management  
826 Information System to perform enterprise financial business  
827 services. A state agency maintaining a system that duplicates  
828 the business services provided by the Florida Financial  
829 Management Information System shall, by October 15, 2012,  
830 provide a plan to the Agency for Enterprise Business Services  
831 for migrating its financial business services to the system.

832 (3) Submit to the Agency for Enterprise Business Services:

833 (a) Updates on any changes that affect the provision of  
834 services by the Florida Financial Information Management System,  
835 including changes in federal or state laws.

836 (b) A business case analysis for each legislative budget  
837 request for funding an enhancement or replacement of a  
838 functional information subsystem identified in s. 215.93 or an  
839 approved enterprise agency financial business subsystem that has  
840 been identified as a subsystem of the Florida Financial  
841 Management Subsystem in the strategic plan required under s.

17-01600A-10

20102250\_\_

842 215.924.

843 (c) By July 1 2011, as specified by the officer, lists of  
844 financial business systems maintained by the state agency,  
845 including, but not limited to:

846 1. Descriptions of financial services provided by the  
847 system;

848 2. Whether services are currently provided by a functional  
849 information system;

850 3. System equipment and application specifics; and

851 4. The estimated cost of operating and maintaining the  
852 system and estimated enhancement costs for the 2011-2012 fiscal  
853 year.

854 (4) Be responsible for the accuracy of the information  
855 entered into the Florida Financial Management Information  
856 System.

857 Section 12. Subsection (41) of section 570.07, Florida  
858 Statutes, is repealed.

859 Section 13. Subsection (2) of section 17.11, Florida  
860 Statutes, is amended to read:

861 17.11 To report disbursements made.—

862 (2) The Chief Financial Officer shall also cause ~~to have~~  
863 ~~reported from~~ the Florida Financial Management Accounting  
864 ~~Information Resource~~ Subsystem to report at least no less than  
865 quarterly the disbursements ~~that~~ ~~which~~ agencies made to small  
866 businesses, as defined in the Florida Small and Minority  
867 Business Assistance Act; to certified minority business  
868 enterprises in the aggregate; and to certified minority business  
869 enterprises broken down into categories of minority persons, as  
870 well as gender and nationality subgroups. This information shall

17-01600A-10

20102250\_\_

871 be made available to the agencies, the Office of Supplier  
872 Diversity, the Governor, the President of the Senate, and the  
873 Speaker of the House of Representatives. Each agency is ~~shall be~~  
874 responsible for the accuracy of information entered into the  
875 Florida Financial Management Accounting Information Resource  
876 Subsystem for use in this reporting.

877 Section 14. Paragraph (b) of subsection (1), subsection  
878 (2), and paragraph (f) of subsection (3) of section 216.102,  
879 Florida Statutes, are amended to read:

880 216.102 Filing of financial information; handling by Chief  
881 Financial Officer; penalty for noncompliance.—

882 (1) By September 30 of each year, each agency supported by  
883 any form of taxation, licenses, fees, imposts, or exactions, the  
884 judicial branch, and, for financial reporting purposes, each  
885 component unit of the state as determined by the Chief Financial  
886 Officer shall prepare, using generally accepted accounting  
887 principles, and file with the Chief Financial Officer the  
888 financial and other information necessary for the preparation of  
889 annual financial statements for the State of Florida as of June  
890 30. In addition, each such agency and the judicial branch shall  
891 prepare financial statements showing the financial position and  
892 results of agency or branch operations as of June 30 for  
893 internal management purposes.

894 (b) The Chief Financial Officer shall publish a statewide  
895 policy detailing the requirements for recording receipt and  
896 disbursement of federal funds into the Florida Financial  
897 Management Accounting Information Resource Subsystem and provide  
898 technical assistance to the agencies and the judicial branch to  
899 implement the policy.

17-01600A-10

20102250\_\_

900 (2) Financial information must be contained within the  
901 Florida Financial Management ~~Accounting Information Resource~~  
902 Subsystem. Other information must be submitted in the form and  
903 format prescribed by the Chief Financial Officer.

904 (a) Each component unit shall file financial information  
905 and other information necessary for the preparation of annual  
906 financial statements with the agency or branch designated by the  
907 Chief Financial Officer by the date specified by the Chief  
908 Financial Officer.

909 (b) The state agency or branch designated by the Chief  
910 Financial Officer to receive financial information and other  
911 information from component units shall include the financial  
912 information in the Florida Financial Management ~~Accounting~~  
913 ~~Information Resource~~ Subsystem and ~~shall~~ include the component  
914 units' other information in its submission to the Chief  
915 Financial Officer.

916 (3) The Chief Financial Officer shall:

917 (f) Consult with and elicit comments from the Executive  
918 Office of the Governor on changes to the Florida Financial  
919 Management ~~Accounting Information Resource~~ Subsystem which  
920 clearly affect the accounting of federal funds in order, ~~so as~~  
921 to ensure consistency of information entered into the Federal  
922 Aid Tracking System by state executive and judicial branch  
923 entities. While efforts shall be made to ensure the  
924 compatibility of the Florida Financial Management ~~Accounting~~  
925 ~~Information Resource~~ Subsystem and the Federal Aid Tracking  
926 System, any successive systems serving identical or similar  
927 functions must ~~shall~~ preserve such compatibility.

928



17-01600A-10

20102250\_\_

929 The Chief Financial Officer may furnish and publish in  
930 electronic form the financial statements and the comprehensive  
931 annual financial report required under paragraphs (a), (b), and  
932 (c).

933 Section 15. Subsections (2) and (3) of section 216.141,  
934 Florida Statutes, are amended to read:

935 216.141 Budget system procedures; planning and programming  
936 by state agencies.—

937 (2) The Florida Management Information Board shall notify  
938 the Auditor General of any changes or modifications to the  
939 Florida Financial Management Information System and its  
940 functional ~~owner~~ information subsystems.

941 (3) The Chief Financial Officer, as chief fiscal officer,  
942 shall use the Florida Financial Management Accounting  
943 ~~Information Resource~~ Subsystem developed pursuant to s.  
944 215.94(2) for account purposes in the performance of and  
945 accounting for all of his or her constitutional and statutory  
946 duties and responsibilities. However, state agencies and the  
947 judicial branch continue to be responsible for maintaining  
948 accounting records necessary for effective management of their  
949 programs and functions.

950 Section 16. Section 216.237, Florida Statutes, is amended  
951 to read:

952 216.237 Availability of any remaining funds; agency  
953 maintenance of accounting records.—Any remaining funds from the  
954 General Revenue Fund and trust fund spending authority not  
955 awarded to agencies pursuant to s. 216.236 are ~~shall be~~  
956 available to agencies for innovative projects that ~~which~~  
957 generate a cost savings, increase revenue, or improve service

17-01600A-10

20102250\_\_

958 delivery. Innovative projects that ~~which~~ generate a cost savings  
959 shall receive greater consideration when awarding innovation  
960 investment funds. Any trust fund authority granted under this  
961 program must be used ~~shall be utilized~~ in a manner consistent  
962 with the statutory authority for the use of the ~~said~~ trust fund.  
963 Any savings realized as a result of implementing the innovative  
964 project shall be used by the agency to establish an internal  
965 innovations fund. State agencies that ~~which~~ are awarded funds  
966 for innovative projects shall use ~~utilize~~ the chart of accounts  
967 used by the Florida Financial Management Accounting Information  
968 ~~Resource~~ Subsystem in the manner described in s. 215.93(3). The  
969 ~~Such~~ chart of accounts shall be developed and amended in  
970 consultation with the Department of Financial Services and the  
971 Executive Office of the Governor to separate and account for ~~the~~  
972 savings that result from the implementation of the innovative  
973 projects and to keep track of how the innovative funds are  
974 reinvested by the state agency to fund additional innovative  
975 projects, which may include, but not be limited to, expenditures  
976 for training and information technology resources. Guidelines  
977 for the establishment of such internal innovations fund shall be  
978 provided by the Department of Management Services. Any agency  
979 awarded funds under this section shall maintain detailed  
980 accounting records showing all expenses, loan transfers,  
981 savings, or other financial actions concerning the project. Any  
982 savings realized as a result of implementing the innovative  
983 project shall be quantified, validated, and verified by the  
984 agency. A final report of the results of the implementation of  
985 each innovative project shall be submitted by each participating  
986 agency to the Governor's Office of Policy Planning ~~and~~ Budgeting

17-01600A-10

20102250\_\_

987 and the legislative appropriations committees by June 30 of the  
988 fiscal year in which the funds were received and ensuing fiscal  
989 years for the life of the project.

990 Section 17. Funds provided in Specific Appropriations 2449,  
991 2451, 2452, and 2459 of chapter 2008-152, Laws of Florida, for  
992 staffing the task force established in s. 17.0315, Florida  
993 Statutes, shall be used to implement this act.

994 Section 18. This act shall take effect upon becoming a law.