



GENERAL APPROPRIATIONS BILL

SB2700

<u>Committee</u>	<u>Amendment</u>
JA	17

Senator(s) **Aronberg** moved the following amendment:

<p>Section: 04</p> <p>On Page: 116</p> <p>Spec App: 629</p>	<p><u>EXPLANATION:</u></p> <p>The amendment restores reductions based on privatization of Department of Corrections operated Work Release Centers. The amendment restores 145 FTE and \$2.3 million in recurring general revenue funding to allow the department to continue operating 863 work release center beds and an additional 600 beds which will come on-line during FY 2010-11.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	2,349,757	2,349,757	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	CORRECTIONS, DEPARTMENT OF		
	Program: Security And Institutional		
	Operations		
	Adult Male Custody Operations 70031100		
	In Section 04 On Page 116		
629	Salaries And Benefits 010000 IOEA		
	1000 From General Revenue Fund	433,375,099	435,231,124
	CA 1,856,025 FSI1 1,856,025		
631	Expenses 040000 IOEA		
	1000 From General Revenue Fund	27,907,302	28,381,437
	CA 474,135 FSI1 474,135		
	In Section 04 On Page 117		
633	Food Products 070000 IOEA		
	In Section 04 On Page 116		
	1000 From General Revenue Fund	27,907,302	28,100,022
	CA 192,720 FSI1 192,720		

In Section 04 On Page 117

634 Special Categories 100777
Contracted Services IOEA

1000 From General Revenue Fund 5,568,965 5,601,815
CA 32,850 FSI1 32,850

635 Special Categories 102025
Food Service And Production IOEA

1000 From General Revenue Fund 3,152,295 3,169,815
CA 17,520 FSI1 17,520

Public Service Worksquads And Work
Release Transition 70031600

In Section 04 On Page 121

686 Salaries And Benefits 010000 IOEA

Positions: 863 1,008
1000 From General Revenue Fund 32,258,508 36,115,397
CA 3,856,889 FSI1 3,856,889

DELETE the following proviso which appears above Specific Appropriation
686:

From the funds in Specific Appropriations 686 through 695, the Department of Corrections shall contract for the operation of current work release centers (WRCs) operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC). Contracts shall not exceed the per diem rate of \$22 per day. Funds in Specific Appropriations 603 through 681 include reductions in recurring general revenue in the amount of \$8,223,702 to accomplish privatization of 863 current work release beds at these facilities, and a total of 600 new beds which have been constructed at some of these facilities. The work release center conversions from state operated to privately operated shall begin no later than January 1, 2011.

In Section 04 On Page 122

691 Special Categories 100777
Contracted Services IOEA

1000 From General Revenue Fund 18,953,193 13,269,289
CA -5,683,904 FSI1 -5,683,904

DELETE the following proviso which appears after Specific Appropriation 691:

From the funds in Specific Appropriation 691, \$5,873,945 in recurring general revenue is appropriated to increase contracted work release beds. The Department of Corrections shall contract for 863 existing work release center beds operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC) and 600 newly constructed work release beds, 150 beds each located at Hollywood, Kissimmee Lake City and Santa Fe. Contracts for these 1,463 beds shall not exceed the per diem rate of \$22 per day. These facilities shall become operational by January 1, 2011.

687	In Section 04 On Page 121 Expenses 040000 IOEA		
1000	From General Revenue Fund CA 581,211 FSI1 581,211	3,918	585,129
689	Food Products 070000 IOEA		
1000	From General Revenue Fund CA 182,249 FSI1 182,249	1,045,721	1,227,970
692	In Section 04 On Page 122 Special Categories 102025 Food Service And Production IOEA		
1000	From General Revenue Fund CA 17,283 FSI1 17,283	186,860	204,143
695	Special Categories 103290 Salary Incentive Payments IOEA		
1000	From General Revenue Fund CA 20,144 FSI1 20,144	267,977	288,121
	Program: Health Services Inmate Health Services 70251000		
748	In Section 04 On Page 128 Other Personal Services 030000 IOEA		
1000	From General Revenue Fund CA 67,890 FSI1 67,890	19,095,933	19,163,823

In Section 04 On Page 129

751	Special Categories 100777		
	Contracted Services IOEA		
1000	From General Revenue Fund	753,447	755,637
	CA 2,190 FSI1 2,190		
753	Special Categories 104017		
	Inmate Health Services IOEA		
1000	From General Revenue Fund	120,680,220	121,189,395
	CA 509,175 FSI1 509,175		
754	Special Categories 104530		
	Treatment Of Inmates - General Drugs IOEA		
1000	From General Revenue Fund	25,319,289	25,420,029
	CA 100,740 FSI1 100,740		
	Treatment Of Inmates With Infectious Diseases 70252000		
762	Special Categories 104550		
	Treatment Of Inmates - Infectious Disease Drugs IOEA		
1000	From General Revenue Fund	29,256,496	29,358,331
	CA 101,835 FSI1 101,835		
	Inmate Health Services 70251000		
755	Special Categories 104540		
	Treatment Of Inmates - Psychotropic Drugs IOEA		
1000	From General Revenue Fund	12,781,828	12,802,633
	CA 20,805 FSI1 20,805		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
