



GENERAL APPROPRIATIONS BILL

SB2700

<u>Committee</u>	<u>Amendment</u>
JA	18

Senator(s) **Lawson** moved the following amendment:

<p>Section: 04</p> <p>On Page: 116</p> <p>Spec App: 629</p>	<p><u>EXPLANATION:</u></p> <p>The amendment restores 639 FTE and \$3.0 in recurring general revenue funds to the Department of Corrections (DOC). Funds were reduced through closing DOC Institutions to open 2,224 beds at Blackwater River Correctional Institution and 1,350 additional beds which were privatized in the Senate Appropriations Bill as Introduced. The reduction, when annualized, is approximately \$6.1 million.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	3,047,040	3,047,040	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CORRECTIONS, DEPARTMENT OF
Program: Security And Institutional
Operations
Adult Male Custody Operations 70031100

629 In Section 04 On Page 116
Salaries And Benefits 010000 IOEA

Positions:	8,544	9,183
1000 From General Revenue Fund	433,375,099	452,607,525
<i>CA 19,232,426 FSI1 19,232,426</i>		

Beginning on page 115 and ending on page 116, **DELETE** the following proviso which reads:

Specific Appropriations 603 through 781 include a reduction of \$24,251,652 in recurring general revenue to close an existing institution(s) in order to open 2,224 adult male correctional facility beds at Blackwater River Correctional Institution on November 1, 2010.

Specific Appropriations 603 through 781 also include \$14,006,142 in recurring general revenue reductions to be achieved through privatizing

1,350 beds at an existing Department of Corrections operated institution(s). Conversion from state operated to privately operated shall take place no later than January 1, 2010.

The department may not close or privatize any dormitories other than those associated with closing or privatizing an entire institution to achieve the reductions provided above.

The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the list of the institution(s) to be closed to populate Blackwater River Correctional Institution and the institution(s) to be privatized. To expedite the contracting process, all information pertinent to developing contracts shall be provided to the Department of Financial Services no later than July 1, 2010. The department shall submit any amendment necessary to facilitate the transfer of funding from the Adult Male Private Prison Operations category to another private prison operations category if a different type institution is determined.

Through the provisions of s. 287.057(11), F.S., and from the list of vendors approved through the Florida Vendor Bid System, the Department of Financial Services shall, upon receipt of Department of Corrections data pertinent to determining type of facility, number and type of inmate, medical and psychological grade populations, and FY 2008-09 operating costs, immediately procure contracts for the 1,350 privately operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY 2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY 2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the facility to be privatized shall be achieved. The institution(s) shall continue to operate at capacities set forth in s. 944.023, F.S.

Any funds received at the converted institution(s) from canteens, subsistence payments, or any other participation accounts shall continue to be remitted to the General Revenue Fund.

631 Expenses 040000 IOEA

1000	From General Revenue Fund	27,907,302	32,665,954
	CA 4,758,652 FSI1 4,758,652		
	In Section 04 On Page 117		
633	Food Products 070000 IOEA		
1000	From General Revenue Fund	29,813,041	31,758,263
	CA 1,945,222 FSI1 1,945,222		
634	Special Categories 100777		
	Contracted Services IOEA		
1000	From General Revenue Fund	5,568,965	5,898,663
	CA 329,698 FSI1 329,698		
635	Special Categories 102025		
	Food Service And Production IOEA		
1000	From General Revenue Fund	3,152,295	3,284,175
	CA 131,880 FSI1 131,880		
639	Special Categories 105235		
	Private Prison Operations IOEA		
1000	From General Revenue Fund	123,437,173	88,226,419
	CA -35,210,754 FSI1 -35,210,754		

DELETE the proviso following Specific Appropriation 639 which begins on page 117 and end on page 118:

Funds provided in Specific Appropriation 639 include \$22,604,737 for the operation of 2,224 adult male beds at Blackwater River Correctional Institution to be operational on November 1, 2010.

Funds provided in Specific Appropriation 639 include \$12,606,017 for the operation of 1,350 beds at an institution(s) to be determined by the Department of Corrections. Conversion of the existing institution(s) from state operated to privately operated shall take place no later than January 1, 2010.

The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the institution(s) to be closed to populate Blackwater River Correctional Institution and the institution(s) to be privatized. The department shall submit any amendment necessary to facilitate the transfer of funding from the Adult Male Private Prison Operations category to another private prison operations category if a different type institution is determined.

Through the provisions of s. 287.057(11), F.S., and from the list of vendors approved through the Florida Vendor Bid System, the Department of Financial Services shall, upon receipt of Department of Corrections data pertinent to determining type of facility, number and type of inmate, medical and psychological grade populations, and FY 2008-09 operating costs, immediately procure contracts for the 1,350 privately operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY 2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the facility to be privatized shall be achieved. The institution(s) shall continue to operate at capacities set forth in s. 944.023, F.S.

Any funds received at the converted institution(s) from canteens, subsistence payments, or any other inmate participation accounts shall continue to be remitted to the General Revenue Fund.

Program: Health Services
 Inmate Health Services 70251000

In Section 04 On Page 128

748 Other Personal Services 030000 IOEA

1000	From General Revenue Fund	19,095,933	19,708,417
	CA 612,484 FSI1 612,484		

In Section 04 On Page 129

751 Special Categories 100777
 Contracted Services IOEA

1000	From General Revenue Fund	753,447	786,855
	CA 33,408 FSI1 33,408		

753 Special Categories 104017
 Inmate Health Services IOEA

1000	From General Revenue Fund	120,680,220	129,087,954
	CA 8,407,734 FSI1 8,407,734		

754 Special Categories 104530
 Treatment Of Inmates - General Drugs IOEA

1000	From General Revenue Fund	25,319,289	26,410,624
	CA 1,091,335 FSI1 1,091,335		

755 Special Categories 104540
 Treatment Of Inmates - Psychotropic Drugs IOEA

1000 **From General Revenue Fund** 12,781,828 13,316,359
CA 534,531 FSI1 534,531

Treatment Of Inmates With Infectious Diseases 70252000

762 **Special Categories** 104550
Treatment Of Inmates - Infectious Disease Drugs IOEA

1000 **From General Revenue Fund** 29,256,496 30,436,920
CA 1,180,424 FSI1 1,180,424

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.