

GENERAL APPROPRIATIONS BILL

SB2700

<u>Committee</u> <u>Amendment</u> **JA** 19

Senator(s) Deutch and Aronberg moved the following amendment:

Section: 04

EXPLANATION:

On Page: 137

Spec App: 812B

The amendment increases funding for the clerks of

court by \$23.3 million from the Clerks of Court Trust Fund and deletes the \$5 million contingency fund and proviso that specifies clerk unit costs for

court related services.

 NET IMPACT ON:
 Total Funds
 General Revenue
 Trust Funds

 Recurring 18,285,241
 0
 18,285,241

 Non-Recurring 0
 0
 0

Positions & Amount

Positions & Amount

DELETE

INSERT

JUSTICE ADMINISTRATION
Program: Clerks Of Court
Clerks Of Court 21350100

812B

In Section 04 On Page 137

Lump Sum 090131

Clerk Contingency Fund IOEA

In Section 04 On Page 138

2588

Fund

From The Clerks Of The Court Trust 5,000,000

0

CA -5,000,000 FSI1 -5,000,000

DELETE the proviso immediately following Specific Appropriation 812B:

Specific Appropriation 812B provides a contingency fund for clerks of court. To access these funds, the Clerk of Courts Operations Corporation must determine that a clerk cannot operate in an effective manner under the approved unit costs and that doing so will disrupt judicial services and make a request to the Legislative Budget Commission for an appropriation from the contingency fund. The request must specify the amount needed and provide a plan of action to reduce clerk costs in order to operate under the approved unit costs in the next fiscal year.

813 Special Categories 103010

995067 Log:0020 RCH/RCH 03/29/10 07:03:51 PM Senate Page: 1

2588 From The Clerks Of The Court Trust 428,095,071 451,380,312 Fund

CA 23,285,241 FSI1 23,285,241

DELETE the proviso immediately following Specific Appropriation 813:

The budget for each clerk of court and the approved unit costs required under s. 28.36, F.S., for the state fiscal year 2010-2011 are contained in the document entitled "Senate 2010-11 Clerk of Court Unit Cost Budget" dated March 25, 2010 and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2010-2011 General Appropriations Act.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.