



**GENERAL APPROPRIATIONS BILL**

SB2700

<u>Committee</u>	<u>Amendment</u>
<b>JA</b>	<b>25</b>

Senator(s) **Alexander** moved the following LATE FILED amendment:

<p><b>Section:</b> 04</p> <p><b>On Page:</b> 116</p> <p><b>Spec App:</b> 629</p>	<p><b><u>EXPLANATION:</u></b></p> <p>The amendment restores reductions based on privatization of Department of Corrections operated Work Release Centers. The amendment restores 145 FTE and \$2.3 million in recurring general revenue funding to allow the department to continue operating 863 work release center beds and an additional 600 beds which will come on-line during FY 2010-11, and requires that operating costs for these beds not exceed \$22/day.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

**CORRECTIONS, DEPARTMENT OF**  
**Program: Security And Institutional**  
**Operations**

**Adult Male Custody Operations**      70031100

**In Section 04 On Page 116**

**629 Salaries And Benefits**      010000      IOEA

1000	From General Revenue Fund	433,375,099	434,264,239
	CA 889,140    FSI1 889,140		

**631 Expenses**      040000      IOEA

1000	From General Revenue Fund	27,907,302	28,381,437
	CA 474,135    FSI1 474,135		

**In Section 04 On Page 117**

**633 Food Products**      070000      IOEA

1000	From General Revenue Fund	29,813,041	30,005,761
	CA 192,720    FSI1 192,720		

634	Special Categories	100777		
	Contracted Services		IOEA	
1000	From General Revenue Fund		5,568,965	5,601,815
	CA 32,850	FSI1 32,850		
635	Special Categories	102025		
	Food Service And Production		IOEA	
1000	From General Revenue Fund		3,152,295	3,169,815
	CA 17,520	FSI1 17,520		
	Public Service Worksquads And Work Release Transition	70031600		
686	In Section 04 On Page 121 Salaries And Benefits	010000	IOEA	
	Positions:		863	1,008
1000	From General Revenue Fund		32,258,508	34,732,525
	CA 2,474,017	FSI1 2,474,017		

DELETE the following proviso which appears above Specific Appropriation 686:

From the funds in Specific Appropriations 686 through 695, the Department of Corrections shall contract for the operation of current work release centers (WRCs) operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC). Contracts shall not exceed the per diem rate of \$22 per day. Funds in Specific Appropriations 603 through 681 include reductions in recurring general revenue in the amount of \$8,223,702 to accomplish privatization of 863 current work release beds at these facilities, and a total of 600 new beds which have been constructed at some of these facilities. The work release center conversions from state operated to privately operated shall begin no later than January 1, 2011.

and INSERT the following proviso in its place:

From the funds in Specific Appropriations 686 through 695, the current work release centers (WRCs) operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC) shall not exceed the per diem rate of \$22.

Funds in Specific Appropriations 603 through 681 include reductions in recurring general revenue in the amount of \$8,223,702 to accomplish this per diem for 863 current work release beds at these facilities and a total of 600 new beds which have been constructed at some of these facilities. The department must contract for the operation of these 1,463 beds if necessary to reach the per diem rate of \$22.

In Section 04 On Page 122

691 Special Categories 100777  
 Contracted Services IOEA

1000 From General Revenue Fund 18,953,193 13,269,289  
 CA -5,683,904 FSI1 -5,683,904

DELETE the following proviso which appears after Specific Appropriation 691:

From the funds in Specific Appropriation 691, \$5,873,945 in recurring general revenue is appropriated to increase contracted work release beds. The Department of Corrections shall contract for 863 existing work release center beds operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC) and 600 newly constructed work release beds, 150 beds each located at Hollywood, Kissimmee Lake City and Santa Fe. Contracts for these 1,463 beds shall not exceed the per diem rate of \$22 per day. These facilities shall become operational by January 1, 2011.

In Section 04 On Page 121

687 Expenses 040000 IOEA

1000 From General Revenue Fund 3,918 585,129  
 CA 581,211 FSI1 581,211

689 Food Products 070000 IOEA

1000 From General Revenue Fund 1,045,721 1,227,970  
 CA 182,249 FSI1 182,249

In Section 04 On Page 122

692 Special Categories 102025  
 Food Service And Production IOEA

1000 From General Revenue Fund 186,860 204,143  
 CA 17,283 FSI1 17,283

695 Special Categories 103290

**Salary Incentive Payments** IOEA

1000 **From General Revenue Fund** 267,977 288,121  
CA 20,144 FSI1 20,144

**Program: Health Services**  
**Inmate Health Services** 70251000

**In Section 04 On Page 128**

748 **Other Personal Services** 030000 IOEA

1000 **From General Revenue Fund** 19,095,933 19,163,823  
CA 67,890 FSI1 67,890

**In Section 04 On Page 129**  
**Special Categories** 100777  
**Contracted Services** IOEA

751

1000 **From General Revenue Fund** 753,447 755,637  
CA 2,190 FSI1 2,190

753 **Special Categories** 104017  
**Inmate Health Services** IOEA

1000 **From General Revenue Fund** 120,680,220 121,189,395  
CA 509,175 FSI1 509,175

754 **Special Categories** 104530  
**Treatment Of Inmates - General Drugs** IOEA

1000 **From General Revenue Fund** 25,319,289 25,420,029  
CA 100,740 FSI1 100,740

**Treatment Of Inmates With Infectious Diseases** 70252000

762 **Special Categories** 104550  
**Treatment Of Inmates - Infectious Disease Drugs** IOEA

1000 **From General Revenue Fund** 29,256,496 29,358,331  
CA 101,835 FSI1 101,835

**Inmate Health Services** 70251000

755 **Special Categories** 104540  
**Treatment Of Inmates - Psychotropic Drugs** IOEA

1000 **From General Revenue Fund** 12,781,828 12,802,633  
CA 20,805 FSI1 20,805

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.