



**Florida Senate - 2010**

SB7084

<u>Committee</u>	<u>Amendment</u>
<b>HA</b>	<b>7</b>

The Committee on Health and Human Services Appropriations (Sobel) recommended the following amendment:

<p><b>Section:</b> 03</p> <p><b>On Page:</b> 021</p> <p><b>Spec App:</b> 218</p>	<p><b><u>EXPLANATION:</u></b></p> <p>Appropriates \$5,330,607 from the General Revenue Fund and \$8,529,524 from the Medical Care Trust Fund to the Agency for Health Care Administration to restore rate reductions to Intermediate Care Facilities for the Developmentally Disabled. Reduces \$2,665,303 from the General Revenue Fund and \$4,264,762 from the Medical Care Trust Fund in the Hospital Inpatient appropriation category in the Agency for Health Care Administration. Reduces \$2,665,304 from the General Revenue Fund and \$4,264,762 from the Medical Care Trust Fund in the Hospital Outpatient appropriation category in the Agency for Health Care Administration.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

AGENCY FOR HEALTH CARE ADMINISTRATION  
 Program: Health Care Services  
 Medicaid Long Term Care 68501500

218 In Section 03 On Page 021  
 Special Categories 101649  
 Intermediate Care  
 Facilities/Developmentally Disabled  
 Community IOEE

1000	From General Revenue Fund	84,150,499	89,481,106
	CA 5,330,607 FSI2 5,330,607		
2474	From Medical Care Trust Fund	153,152,647	161,682,171
	CA 8,529,524 FSI3 8,529,524		

**DELETE** the proviso immediately following Specific Appropriation 218:

Funds in Specific Appropriation 218 reflect a reduction of \$5,330,607 from the General Revenue Fund and \$8,529,524 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2009. The agency shall implement a recurring methodology in the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction.

Medicaid Services To Individuals 68501400

In Section 03 On Page 008

189 Special Categories 101582  
Hospital Inpatient Services IOEE

1000	From General Revenue Fund	375,187,282	372,521,979
	CA -2,665,303 FSI2 -2,665,303		
2474	From Medical Care Trust Fund	2,034,120,545	2,029,855,783
	CA -4,264,762 FSI3 -4,264,762		

In Section 03 On Page 014

194 Special Categories 101596  
Hospital Outpatient Services IOEE

1000	From General Revenue Fund	108,899,987	106,234,683
	CA -2,665,304 FSI2 -2,665,304		
2474	From Medical Care Trust Fund	589,651,954	585,387,192
	CA -4,264,762 FSI3 -4,264,762		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.