



Florida Senate - 2010

SB7090

<u>Committee</u>	<u>Amendment</u>
JA	3

The Committee on Ways and Means (**Alexander**) recommended the following LATE FILED amendment:

<p>Section: 04</p> <p>On Page: 115</p> <p>Spec App: 629</p>	<p><u>EXPLANATION:</u></p> <p>The amendment provides funding to open 2,224 beds at Blackwater River Correctional Institution utilizing savings achieved through closing an existing Department of Corrections (DOC) adult male institution(s) with cost inefficiencies. In addition, the amendment privatizes 1,350 DOC operated beds. The amendment achieves a \$3.0 million in savings in FY 2010-11, or a total savings of \$6.1 million when fully annualized. The amendment reduces 639 positions in the Department of Corrections.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	(3,047,040)	(3,047,040)	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
CORRECTIONS, DEPARTMENT OF		
Program: Security And Institutional Operations		
Adult Male Custody Operations	70031100	
In Section 04 On Page 115		
629 Salaries And Benefits	010000	IOEA
Positions:	8,722	8,083
1000 From General Revenue Fund	429,107,525	409,875,099
CA -19,232,426 FSI1 -19,232,426		

On page 115, as the last paragraph of proviso above Specific Appropriation 629, Insert the following:

Specific Appropriations 603 through 781 include a reduction of \$24,251,652 in recurring general revenue to close an existing institution(s) in order to open 2,224 adult male correctional facility beds at Blackwater River Correctional Institution on November 1, 2010.

Specific Appropriations 603 through 781 also include \$14,006,142 in recurring general revenue reductions to be achieved through privatizing 1,350 beds at an existing Department of Corrections operated institution(s). Conversion from state operated to privately operated shall take place no later than January 1, 2010.

The department may not close or privatize any dormitories other than those associated with closing or privatizing an entire institution to achieve the reductions provided above.

The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the list of the institution(s) to be closed to populate Blackwater River Correctional Institution and the institution(s) to be privatized. To expedite the contracting process, all information pertinent to developing contracts shall be provided to the Department of Financial Services no later than July 1, 2010. The department shall submit any amendment necessary to facilitate the transfer of funding from the Adult Male Private Prison Operations category to another private prison operations category if a different type institution is determined.

Through the provisions of s. 287.057(11), F.S., and from list of vendors approved through the Florida Vendor Bid System, the Department of Financial Services shall, upon receipt of Department of Corrections data pertinent to determining type of facility, number and type of inmate, medical and psychological grade populations, and FY 2008-09 operating costs, immediately procure contracts for the 1,350 privately operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY 2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the facility to be privatized shall be achieved. The institution(s) shall continue to operate at capacities set forth in s. 944.023, F.S.

Any funds received at the converted institution(s) from canteens, subsistence payments, or any other participation accounts shall continue to be remitted to the General Revenue Fund.

631	Expenses	040000	IOEA		
	1000	From General Revenue Fund		32,665,954	27,907,302
		CA -4,758,652 FSI1 -4,758,652			
633	Food Products	070000	IOEA		
	1000	From General Revenue Fund		31,758,263	29,813,041

CA -1,945,222 FSI1 -1,945,222

634	Special Categories 100777 Contracted Services IOEA		
1000	From General Revenue Fund CA -329,698 FSI1 -329,698	5,898,663	5,568,965
635	Special Categories 102025 Food Service And Production IOEA		
1000	From General Revenue Fund CA -131,880 FSI1 -131,880	3,284,175	3,152,295
	Program: Health Services Inmate Health Services 70251000		
	In Section 04 On Page 127		
748	Other Personal Services 030000 IOEA		
1000	From General Revenue Fund CA -612,484 FSI1 -612,484	19,708,417	19,095,933
751	Special Categories 100777 Contracted Services IOEA		
1000	From General Revenue Fund CA -33,408 FSI1 -33,408	786,855	753,447
753	Special Categories 104017 Inmate Health Services IOEA		
1000	From General Revenue Fund CA -8,407,734 FSI1 -8,407,734	129,087,954	120,680,220
754	Special Categories 104530 Treatment Of Inmates - General Drugs IOEA		
1000	From General Revenue Fund CA -1,091,335 FSI1 -1,091,335	26,410,624	25,319,289
755	Special Categories 104540 Treatment Of Inmates - Psychotropic Drugs IOEA		
1000	From General Revenue Fund CA -534,531 FSI1 -534,531	13,316,359	12,781,828
	Treatment Of Inmates With Infectious Diseases 70252000		

In Section 04 On Page 128
Special Categories 104550
Treatment Of Inmates - Infectious Disease
Drugs IOEA

762

1000 From General Revenue Fund 30,436,920 29,256,496
CA -1,180,424 FSI1 -1,180,424

Program: Security And Institutional
Operations
Adult Male Custody Operations 70031100

In Section 04 On Page 115
Special Categories 105235
Private Prison Operations IOEA

639

1000 From General Revenue Fund 88,226,419 123,437,173
CA 35,210,754 FSI1 35,210,754

Insert the following proviso after Specific Appropriation 639:

Funds provided in Specific Appropriation 639 include \$22,604,737 for the operation of 2,224 adult male beds at Blackwater River Correctional Institution to be operational on November 1, 2010.

Funds provided in Specific Appropriation 639 include \$12,606,017 for the operation of 1,350 beds at an institution(s) to be determined by the Department of Corrections. Conversion of the existing institution(s) from state operated to privately operated shall take place no later than January 1, 2010.

The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the institution(s) to be closed to populate Blackwater River Correctional Institution and the institution(s) to be privatized. The department shall submit any amendment necessary to facilitate the transfer of funding from the Adult Male Private Prison Operations category to another private prison operations category if a different type institution is determined.

Through the provisions of s. 287.057(11), F.S., and from list of vendors approved through the Florida Vendor Bid System, the Department of Financial Services shall, upon receipt of Department of Corrections data pertinent to determining type of facility, number and type of inmate, medical and psychological grade populations, and FY 2008-09 operating costs, immediately procure contracts for the 1,350 privately operated prison beds. The institution(s) average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated/published for FY

2008-09. For each facility contracted, at least a ten percent savings over DOC FY 2008-09 operating costs for the facility to be privatized shall be achieved. The institution(s) shall continue to operate at capacities set forth in s. 944.023, F.S.

Any funds received at the converted institution(s) from canteens, subsistence payments, or any other inmate participation accounts shall continue to be remitted to the General Revenue Fund.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.