

HOUSE OF REPRESENTATIVES
FINAL BILL ANALYSIS

BILL #: CS/SB 1738

FINAL HOUSE FLOOR ACTION:
94 Y's 24 N's

SPONSOR: Sen. Alexander

GOVERNOR'S ACTION: Vetoed

COMPANION BILLS: N/A

SUMMARY ANALYSIS

CS/SB 1738 passed the House on May 7, 2011. The bill was vetoed by the Governor on May 26, 2011. The bill provided for the creation of the Agency for Enterprise Business Services (Agency) within the Department of Management Services. The bill provided that the head of the agency shall be the Governor and Cabinet. The Agency was not subject to the control, supervision or direction by the Department of Management Services. The Agency was to have an executive director who was to be appointed by the Governor with at least three affirmative votes of the Governor and Cabinet, subject to confirmation by the Senate. The Governor was provided the authority to appoint an interim executive director until an executive director was appointed by the Governor and approved by the Cabinet.

The Agency's duties included developing an Enterprise Financial Business Strategic Plan to be submitted to the Governor and Cabinet, the President of the Senate and the Speaker of the House of Representatives by December 1, 2012.

This bill conformed to the FY 2011-2012 General Appropriations Act (GAA) as the GAA appropriated \$300,000 in general revenue and 3.00 positions for the operation of the Agency. The Governor also vetoed the \$300,000 appropriation and the 3.00 positions.

I. SUBSTANTIVE INFORMATION

A. EFFECT OF CHANGES:

This bill created the Agency for Enterprise Business Services (Agency) within the Department of Management Services. The head of the agency was to be the Governor and Cabinet. The Agency was not subject to the control, supervision or direction by the Department of Management Services. The Agency was to have an executive director who was appointed by the Governor with at least three affirmative votes of the Governor and Cabinet, subject to confirmation by the Senate. The Governor had the authority to appoint an interim executive director until an executive director was appointed by the Governor and approved by the Cabinet.

The Agency's duties included developing an Enterprise Financial Business Strategic Plan to be submitted to the Governor and Cabinet, the President of the Senate and the Speaker of the House of Representatives by December 1, 2012. The plan was to include, but was not limited to:

- Inventorying all agency financial business systems that are maintained by the executive branch agencies.
- Identifying and recommending agency financial business functions that should be standardized and proposed as enterprise financial business functions.
- Assessing whether any agency financial business systems should be considered for inclusion in the Florida Financial Management Information System.
- Providing an inventory of projects currently underway that affect agency financial business systems and the subsystems of the Florida Financial Management System
- Analyzing the total cost of operating and maintaining each subsystem of the Florida Financial System pursuant to section 215.94, F.S., on a fiscal-year basis, the staff required for operation and maintenance of each subsystem, the number of end users who must use the subsystem to perform their job functions, and the federal law specifically requiring the implementation of any subsystem.
- Recommending modifications and enhancements to the Florida Financial Management Information System which should include projects proposed to replace or enhance its subsystems and the decommissioning of any agency financial business systems.

This bill conformed to the FY 2011-2012 General Appropriations Act (GAA) as the GAA appropriated \$300,000 in general revenue and 3.00 positions for the operation and completing the duties and responsibilities of the Agency.

The Senate passed the bill 36-0 on May 6, 2011 and the House of Representatives passed the bill on May 7, 2011, by a vote of 94-24.

The bill was vetoed by the Governor on May 26, 2011. The Governor also vetoed the \$300,000 appropriation and the 3.00 positions.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. **Revenues:**

None

2. **Expenditures:**

None

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. **Revenues:**

None.

2. **Expenditures:**

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None

D. FISCAL COMMENTS:

The FY 2011-2012 General Appropriations Act includes \$300,000 from the General Revenue Fund and 3.00 positions for the operations and completing the duties and responsibilities of the Agency for Enterprise Business Services as provided for in Senate Bill 1738. The Governor vetoed the \$300,000 appropriation and the 3.00 positions.