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1  
2 An act relating to state financial information;  
3 creating s. 215.922, F.S.; establishing the Agency for  
4 Enterprise Business Services within the Department of  
5 Management Services; providing that the office is a  
6 separate budget entity not subject to the department;  
7 providing an executive director appointed by the  
8 Governor, confirmed by the Cabinet, and subject to  
9 confirmation by the Senate; providing for an executive  
10 director; providing the duties of the agency;  
11 providing an effective date.  
12

13 Be It Enacted by the Legislature of the State of Florida:  
14

15 Section 1. Section 215.922, Florida Statutes, is created to  
16 read:

17 215.922 Agency for Enterprise Business Services.—The Agency  
18 for Enterprise Business Services is created within the  
19 Department of Management Services.

20 (1) The head of the agency shall be the Governor and  
21 Cabinet.

22 (2) The agency is a separate budget entity and is not  
23 subject to control, supervision, or direction by the Department  
24 of Management Services, including, but not limited to,  
25 purchasing, transitions involving real or personal property,  
26 personnel, or budgetary matters.

27 (3) The agency shall have an executive director who is the  
28 Enterprise Financial Business Operations Officer. The officer  
29 shall be appointed by the Governor with at least three

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30 affirmative votes of the Governor and Cabinet, subject to  
31 confirmation by the Senate. The officer serves at the pleasure  
32 of the Governor and Cabinet. The Governor may appoint an interim  
33 director until an executive director is appointed by the  
34 Governor and confirmed by the Cabinet.

35 (4) The agency shall have the following duties and  
36 responsibilities:

37 (a) Develop and submit an Enterprise Financial Business  
38 Strategic Plan to the Governor and Cabinet, the President of the  
39 Senate, and the Speaker of the House of Representatives by  
40 December 1, 2012. The plan must include, but not be limited to,  
41 the following:

42 1. An inventory of all agency financial business systems  
43 that are maintained by executive branch agencies. At a minimum  
44 the inventory must include the following:

45 a. The name of each system, the number of end users who  
46 must use the system to perform their job functions, and the  
47 associated financial business processes and a description of the  
48 system functionality that supports these processes.

49 b. The total cost of operating and maintaining each agency  
50 financial business system on a fiscal-year basis. The total cost  
51 calculation must, at a minimum, include staffing requirements,  
52 hardware and software costs, and contracted services and  
53 external service provider costs.

54 c. A description of any projects and enhancements planned  
55 or underway for each agency financial business system for the  
56 2011-2012 and 2012-2013 fiscal years.

57 d. Any state or federal laws that require the  
58 implementation and use of the agency financial business system.

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59           2. Identification of and recommendations relating to the  
60 financial business functions that should be standardized and  
61 proposed as enterprise financial business functions. For  
62 purposes of this identification, an enterprise financial  
63 business function is a function that is currently common or  
64 should be common among multiple state agencies.

65           3. An assessment of whether any agency financial business  
66 systems should be considered for inclusion in the Florida  
67 Financial Management Information System. For purposes of this  
68 assessment, in order for an agency financial business system to  
69 be considered for inclusion in the system it must:

70           a. Provide financial and administrative data and  
71 information or functionality that is essential to a statewide  
72 financial operation.

73           b. Provide a financial business service that the agency  
74 recommends should be an enterprise financial business service.

75           c. Provide financial data, information, or functionality  
76 that is not partially or completely duplicated by a subsystem  
77 identified in s. 215.94.

78           d. Demonstrate that the agency financial business system's  
79 financial data, information, or functionality can be provided in  
80 a cost-effective manner.

81           4. The status of projects currently underway that affect  
82 agency financial business systems and the subsystems of the  
83 Florida Financial Management Information System.

84           5. The total cost of operating and maintaining each  
85 subsystem of the Florida Financial Management Information System  
86 pursuant to s. 215.94 on a fiscal-year basis, the staff required  
87 for operation and maintenance of each subsystem, the number of

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88 end users who must use the subsystem to perform their job  
89 functions, and federal law specifically requiring the  
90 implementation of the subsystem.

91 6. Recommendations for modifications and enhancements to  
92 the Florida Financial Management Information System which should  
93 include projects proposed to replace or enhance its subsystems  
94 and the decommissioning of any agency financial business  
95 systems. Recommendations must include, but not be limited to:

96 a. A description of the enterprise financial business  
97 services that should be provided by the Florida Financial  
98 Management Information System. The description must be  
99 sufficient to determine the functionality that will be provided  
100 by the system and to identify which agency financial business  
101 system services should be incorporated as enterprise financial  
102 business services;

103 b. A proposal of the agency financial business systems that  
104 should be considered for inclusion in the Florida Financial  
105 Management Information System;

106 c. Major initiatives and implementation strategies  
107 necessary to achieve the recommendations;

108 d. The proposed standardization of state financial data  
109 elements and codes and recommended changes to ensure the use of  
110 common data codes by the subsystems;

111 e. Proposals to eliminate specific impediments to achieving  
112 the standardized enterprise financial business services;

113 f. Proposed substantive and fiscal changes necessary to  
114 implement the recommended changes to the Florida Financial  
115 Information Management System; and

116 g. Proposed governance structure changes to the Florida

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117 Financial Management Board and its coordinating council.

118 (b) Provide assistance to the Chief Financial Officer in  
119 the recommendation of a uniform chart of accounts.

120 (c) Serve as a clearinghouse for enterprise information  
121 relating to the planning, development, implementation, and  
122 evaluation of improvements to enterprise financial business  
123 services.

124 (d) Develop and submit to the Governor and Cabinet, the  
125 President of the Senate, and the Speaker of the House of  
126 Representatives by December 1, 2012, recommendations for  
127 revisions to the Florida Financial Management Information  
128 Systems Act.

129 Section 2. This act shall take effect July 1, 2011.