



GENERAL APPROPRIATIONS BILL

SB2000

<u>Committee</u> BHA	<u>Amendment</u> 7
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Senator(s) **Evers and Montford** moved the following amendment:

<p>Section: 03</p> <p>On Page: 046</p> <p>Spec App: 177</p>	<p><u>EXPLANATION:</u></p> <p>Appropriates \$3,930,530 from the General Revenue Fund and \$4,990,325 from the Operations and Maintenance Trust Fund to the Department of Elder Affairs to provide funding for a pilot to establish 500 nursing home diversion slots in unserved and underserved rural areas (Planning and Service Areas 1,2, and 3). Reduces \$3,930,530 from the General Revenue Fund and \$4,990,325 from the Medical Care Trust Fund in the Hospital Inpatient Services appropriation category within the Agency for Health Care Administration.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGENCY FOR HEALTH CARE ADMINISTRATION		
Program: Health Care Services		
Medicaid Services To Individuals	68501400	
In Section 03 On Page 046		
177 Special Categories	101582	
Hospital Inpatient Services	IOEE	
1000 From General Revenue Fund	29,379,645	25,449,115
CA -3,930,530 FSI2 -3,930,530		
2474 From Medical Care Trust Fund	2,009,952,762	2,004,962,437
CA -4,990,325 FSI3 -4,990,325		
ELDER AFFAIRS, DEPARTMENT OF		
Program: Services To Elders Program		
Home And Community Services	65100400	
In Section 03 On Page 080		
382 Special Categories	109970	
Capitated Nursing Home Diversion Waiver	IOEE	

1000	From General Revenue Fund	148,889,751	152,820,281
	CA 3,930,530 FSI2 3,930,530		
2516	From Operations And Maintenance Trust Fund	189,035,242	194,025,567
	CA 4,990,325 FSI9 4,990,325		

Insert proviso immediately following Specific Appropriation 382:

From the funds in Specific Appropriation 382, \$3,930,530 from the General Revenue Fund and \$4,990,325 from the Operations and Maintenance Trust Fund are provided to expand the current Nursing Home Diversion program by an additional 500 slots to assist the existing network of lead agencies in unserved and underserved rural areas to prepare for and participate in Medicaid managed care. The Department of Elder Affairs shall establish a pilot program in Planning and Service Areas (PSA) 1, 2, and the unserved counties in PSA 3 for Nursing Home Diversion. The pilot project shall require a contract with a not-for-profit provider partnered with the existing network of providers, to begin as soon as the contract for Nursing Home Diversion services with the provider is in place. Slots shall be allocated for the pilot only as eligible clients are identified and any unused slots shall be available to the rest of the state using the same methodology currently utilized by the department. As additional eligible clients are identified in the pilot program, slots shall be redirected to the pilot up to the total of 500 as they are available through attrition. Referrals shall be provided through the Aging Resource Centers. The department and Agency for Health Care Administration are authorized to waive the 'two providers per service' requirement in the rural counties. Until actuarial rates are established to be effective September 2012, the rate used will be the highest district rate effective September 2010, or September 2011, whichever is higher.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.