



GENERAL APPROPRIATIONS BILL

SB2000

<u>Committee</u> BHA	<u>Amendment</u> 12
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Senator(s) **Sobel** moved the following amendment:

<p>Section: 03</p> <p>On Page: 084</p> <p>Spec App: 432</p>	<p><u>EXPLANATION:</u></p> <p>Appropriates \$2,000,000 from the General Revenue Fund on a recurring basis to the Department of Health to increase funding in the Family Planning programs. Reduces \$2,000,000 in the General Revenue Fund in the Grants and Aids-Crisis Counseling category.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

HEALTH, DEPARTMENT OF
 Program: Community Public Health
 Family Health Outpatient And Nutrition
 Services 64200300

432 In Section 03 On Page 084
 Special Categories 100766
 Grants And Aids - Crisis Counseling IOEB

1000	From General Revenue Fund	2,000,000	0
	CA -2,000,000 FSI1 -2,000,000		

DELETE the proviso immediately following Specific Appropriation 432:

From the funds in Specific Appropriation 432, a minimum of 85 percent shall be spent on direct client services, website maintenance and Option Line and no more than \$400 shall be spent per month per direct service provider on contract management. The 85 percent shall be divided between contract management providers based on the number of 2010-2011 fiscal year maximum allowed direct service providers (70 percent/30 percent). To ensure program transparency and efficiency each contract management provider shall cross-monitor the five highest 2010-2011 contract year program utilizers of the other contract management provider.

424 Aid To Local Governments 050001
Grants And Aids - Family Planning
Services IOEB

1000 **From General Revenue Fund**
CA 2,000,000 FSI1 2,000,000

4,245,455

6,245,455

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.