

Adult Male Custody facilities:

| Facility | ADP | Actual Operational Costs |
|------------|-------|--------------------------|
| DeSoto | 1,896 | \$32,447,118 |
| Glades | 1,387 | \$33,305,921 |
| Hardee | 1,874 | \$27,921,978 |
| Hendry | 1,333 | \$24,683,065 |
| Martin | 1,500 | \$29,339,799 |
| Okeechobee | 1,636 | \$23,620,255 |

Adult and Youthful Offender Female Custody facilities:

| Facility | ADP | Actual Operational Costs |
|-----------|-----|--------------------------|
| Broward | 727 | \$24,917,866 |
| Homestead | 666 | \$17,248,520 |

Reception Center:

| Facility | ADP | Actual Operational Costs |
|---------------|-------|--------------------------|
| South Florida | 1,468 | \$58,477,392 |

Male Youthful Offender Custody facility:

| Facility | ADP | Actual Operational Costs |
|--------------|-----|--------------------------|
| Indian River | 491 | \$12,539,943 |

Specialty Correctional Institutions:

| Facility | ADP | Actual Operational Costs |
|------------|-------|--------------------------|
| Charlotte | 1,082 | \$29,237,334 |
| Dade | 1,633 | \$36,084,298 |
| Everglades | 1,697 | \$31,024,981 |

Work Release Centers:

| Facility | ADP | Actual Operational Costs |
|--------------|-----|--------------------------|
| Fort Pierce | 81 | \$1,280,444 |
| Glades group | 190 | \$2,317,825 |
| SFRC group | 439 | \$6,129,846 |

The Department of Management Services may contract for a term of three years. At a minimum, the contract shall require adherence to all applicable federal, state and local laws, as well as rules adopted by the Department of Management Services for private prison service providers. These facilities shall continue to operate at capacities set forth in section 944.023, Florida Statutes. Each facility's average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated for FY 2009-2010. Funds received for these institutions from canteens, subsistence payments, and any other participation accounts shall continue to be remitted to the General Revenue Fund.

The contract between the Department of Management Services and the private provider must specify performance measures to ensure contractor performance and accountability. The required performance measures shall

include, but are not limited to: the number of batteries committed by inmates on one or more persons per 1,000 inmates; number of inmates receiving major disciplinary reports per 1,000 inmates; percentage of random inmate drug tests that are negative; percentage of reported criminal incidents investigated by the proper authorities; number of escapes from the secure perimeter of major institutions; percentage of inmates placed in a facility that provides at least one of the inmate's primary program needs; number of transition plans completed for inmates released from prison; number of release plans completed for inmates released from prison; percentage of release plans completed for inmates released from prison; percentage of inmates needing programs who successfully complete Drug Abuse Education/Treatment programs; number of inmates who are receiving substance abuse services; percentage of inmates completing mandatory literacy programs who score at or above 6th grade level on next Tests of Adult Basic Education (TABE); percentage of inmates who successfully complete mandatory literacy programs; percentage of inmates who successfully complete GED education programs; percentage of inmates needing special education programs who participate in special education (federal law) programs; percentage of inmates who successfully complete vocational education programs; average increase in grade level achieved by inmates participating in educational programs per 3-month instructional period; and percentage of inmates who successfully complete transition, rehabilitation, or support programs without subsequent recommitment to community supervision or prison for 24 months after release. The Department of Management Services shall provide quarterly reports to the chairs of the Senate Budget Committee and the House Appropriations Committee on the performance of the private prison provider under contract with the department using the required performance measures and other performance measures contained in the contracts.

In order to provide for the transition of these facilities from state operations to private provider operations, the Department of Corrections shall submit a budget amendment to the Legislative Budget Commission, accompanied by a plan for transitioning staff and operations. The budget amendment shall place positions in reserve and transfer funds to the proper appropriation categories in accordance with the provisions of chapter 216, Florida Statutes. Additional budget amendments may be submitted by the Department of Corrections and the Department of Management Services during the 2011-2012 fiscal year as necessary for the proper alignment of budget and positions.

and insert in lieu thereof:

From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall assist the Department of Management Services in the issuance of a request for proposal (RFP), as defined in section 287.057(1)(b), Florida Statutes, for the management and operation of the correctional facilities and assigned correctional units, including annexes, work camps, road prisons and work release

centers currently operated by the Department of Corrections in Escambia, Santa Rosa, Okaloosa, Walton, Holmes and Washington counties. The RFP shall require a contract commencement date of no later than January 1, 2012.

The contract shall achieve an overall savings of at least seven percent over the Fiscal Year 2009-2010 Department of Corrections actual operational costs totaling \$203,866,698 which includes both direct and indirect costs for each facility, as identified below.

Adult Male Custody facilities:

| Facility | ADP | Actual Operational Costs |
|----------|-------|--------------------------|
| Century | 1,830 | \$28,119,517 |
| Holmes | 1,406 | \$23,292,338 |
| Okaloosa | 1,210 | \$22,277,662 |
| Walton | 1,524 | \$24,637,292 |

Reception Center:

| Facility | ADP | Actual Operational Costs |
|--------------|-------|--------------------------|
| Northwest Fl | 2,370 | \$48,376,555 |

Specialty Correctional Institutions:

| Facility | ADP | Actual Operational Costs |
|------------|-------|--------------------------|
| Santa Rosa | 2,729 | \$56,123,978 |

Work Release Centers:

| Facility | ADP | Actual Operational Costs |
|-----------|-----|--------------------------|
| Pensacola | 82 | \$1,039,356 |

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escapes from the secure perimeter of major institutions; percentage of inmates placed in a facility that provides at least one of the inmate's primary program needs; number of transition plans completed for inmates released from prison; number of release plans completed for inmates released from prison; percentage of release plans completed for inmates released from prison; percentage of inmates needing programs who successfully complete Drug Abuse Education/Treatment programs; number of inmates who are receiving substance abuse services; percentage of inmates completing mandatory literacy programs who score at or above 6th grade level on next Tests of Adult Basic Education (TABE); percentage of inmates who successfully complete mandatory literacy programs; percentage of inmates who successfully complete GED education programs; percentage of inmates needing special education programs who participate in special education (federal law) programs; percentage of inmates who successfully complete vocational education programs; average increase in grade level achieved by inmates participating in educational programs per 3-month instructional period; and percentage of inmates who successfully complete transition, rehabilitation, or support programs without subsequent recommitment to community supervision or prison for 24 months after release. The Department of Management Services shall provide quarterly reports to the chairs of the Senate Budget Committee and the House Appropriations Committee on the performance of the private prison provider under contract with the department using the required performance measures and other performance measures contained in the contracts.

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Adult Male Custody Operations 70031100

In Section 04 On Page 108

595 Salaries And Benefits 010000 IOEA

| | | | |
|------|----------------------------|-------------|-------------|
| 1000 | From General Revenue Fund | 361,738,121 | 398,233,785 |
| CA | 36,495,664 FSI1 36,495,664 | | |

In Section 04 On Page 109

605 Special Categories 105235
Private Prison Operations IOEA

| | | | |
|------|---------------------------|-------------|-------------|
| 1000 | From General Revenue Fund | 199,414,807 | 165,473,839 |
|------|---------------------------|-------------|-------------|

**Adult And Youthful Offender Female
Custody Operations 70031200**

In Section 04 On Page 110

607 Salaries And Benefits 010000 IOEA

1000 **From General Revenue Fund 35,246,732 56,329,925**
CA 21,083,193 FSI1 21,083,193

**616 Special Categories 105235
Private Prison Operations IOEA**

1000 **From General Revenue Fund 45,112,635 25,505,266**
CA -19,607,369 FSI1 -19,607,369

Male Youthful Offender Custody Operations 70031300

618 Salaries And Benefits 010000 IOEA

1000 **From General Revenue Fund 29,924,454 36,194,426**
CA 6,269,972 FSI1 6,269,972

**628 In Section 04 On Page 111
Special Categories 105235
Private Prison Operations IOEA**

1000 **From General Revenue Fund 25,165,851 19,334,777**
CA -5,831,074 FSI1 -5,831,074

**Specialty Correctional Institution
Operations 70031400**

630 Salaries And Benefits 010000 IOEA

1000 **From General Revenue Fund 215,403,995 235,515,313**
CA 20,111,318 FSI1 20,111,318

**638A In Section 04 On Page 112
Special Categories 105235
Private Prison Operations IOEA**

1000 **From General Revenue Fund 44,801,175 26,097,650**
CA -18,703,525 FSI1 -18,703,525

Reception Center Operations 70031500

640 Salaries And Benefits 010000 IOEA

| | | | | |
|-------------|---|------|-------------------|-------------------|
| 1000 | From General Revenue Fund | | 76,221,399 | 81,271,817 |
| | CA 5,050,418 FSI1 5,050,418 | | | |
| 649A | Special Categories 105235 | | | |
| | Private Prison Operations | IOEA | | |
| 1000 | From General Revenue Fund | | 27,191,987 | 22,495,098 |
| | CA -4,696,889 FSI1 -4,696,889 | | | |
| | Public Service Worksquads And Work | | | |
| | Release Transition 70031600 | | | |
| | In Section 04 On Page 113 | | | |
| 651 | Salaries And Benefits 010000 | IOEA | | |
| 1000 | From General Revenue Fund | | 33,662,775 | 38,007,155 |
| | CA 4,344,380 FSI1 4,344,380 | | | |
| | In Section 04 On Page 114 | | | |
| 660A | Special Categories 105235 | | | |
| | Private Prison Operations | IOEA | | |
| 1000 | From General Revenue Fund | | 4,523,574 | 483,300 |
| | CA -4,040,274 FSI1 -4,040,274 | | | |
| | JUVENILE JUSTICE, DEPARTMENT OF | | | |
| | Program: Residential Corrections Program | | | |
| | Non-Secure Residential Commitment 80800100 | | | |
| | In Section 04 On Page 169 | | | |
| 1121 | Special Categories 100778 | | | |
| | Grants And Aids - Contracted Services | IOEB | | |
| 1000 | From General Revenue Fund | | 87,545,743 | 81,010,897 |
| | CA -6,534,846 FSI1 -6,534,846 | | | |

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| Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items. |
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