



GENERAL APPROPRIATIONS BILL

SB2000

<u>Committee</u>	<u>Amendment</u>
BHA	12SA

Senator(s) **Sobel** moved the following SUBSTITUTE AMENDMENT for 12 (995043):

<p>Section: 03</p> <p>On Page: 084</p> <p>Spec App: 432</p>	<p><u>EXPLANATION:</u></p> <p>Appropriates \$1,000,000 from the General Revenue Fund on a recurring basis to the Department of Health to increase funding in the Family Planning programs. Reduces \$1,000,000 in the General Revenue Fund in the Grants and Aids-Crisis Counseling category.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

HEALTH, DEPARTMENT OF
Program: Community Public Health
Family Health Outpatient And Nutrition
Services 64200300

432 In Section 03 On Page 084
Special Categories 100766
Grants And Aids - Crisis Counseling IOEB

1000	From General Revenue Fund	2,000,000	1,000,000
	<i>CA -1,000,000 FSI1 -1,000,000</i>		

DELETE the proviso following Specific Appropriation 432:

From the funds in Specific Appropriation 432, a minimum of 85 percent shall be spent on direct client services, website maintenance and Option Line and no more than \$400 shall be spent per month per direct service provider on contract management. The 85 percent shall be divided between contract management providers based on the number of 2010-2011 fiscal year maximum allowed direct service providers (70 percent/30 percent). To ensure program transparency and efficiency each contract management provider shall cross-monitor the five highest 2010-2011 contract year program utilizers of the other contract management provider.

AND INSERT:

From the funds in Specific Appropriation 432, a minimum of 90 percent shall be spent on direct client services. Funds shall not be used for advertising, billboards, yellow book ads, or capital expenditures.

424	Aid To Local Governments	<i>050001</i>		
	Grants And Aids - Family Planning			
	Services	<i>IOEB</i>		
<i>1000</i>	From General Revenue Fund		4,245,455	5,245,455
	<i>CA 1,000,000 FSI1 1,000,000</i>			

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.