



**GENERAL APPROPRIATIONS BILL**

SB2000

<u>Committee</u> <b>BJA</b>	<u>Amendment</u> <b>14AA</b>
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Senator(s) **Evers** moved the following AMENDMENT TO AMENDMENT 14 (995051):

<b>Section:</b> 04	<b><u>EXPLANATION:</u></b>  This amendment restores the funding in Senate Bill 2000 by reversing the privatization of DOC prison operations in northwest Florida. SB 2000 privatizes DOC prison operations in south Florida.
<b>On Page:</b> 105	
<b>Spec App:</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

CORRECTIONS, DEPARTMENT OF  
 Program: Security And Institutional  
 Operations 70030000

In Section 04 On Page 105

**DELETE** the proviso preceding Specific Appropriation 595 :

From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall assist the Department of Management Services in the issuance of a request for proposal (RFP), as defined in section 287.057(1)(b), Florida Statutes, for the management and operation of the correctional facilities and assigned correctional units, including annexes, work camps, road prisons and work release centers currently operated by the Department of Corrections in Escambia, Santa Rosa, Okaloosa, Walton, Holmes and Washington counties. The RFP shall require a contract commencement date of no later than January 1, 2012.

The contract shall achieve an overall savings of at least seven percent over the Fiscal Year 2009-2010 Department of Corrections actual operational costs totaling \$203,866,698 which includes both direct and indirect costs for each facility, as identified below.

Adult Male Custody facilities:

Facility	ADP	Actual Operational Costs
Century	1,830	\$28,119,517

Holmes	1,406	\$23,292,338
Okaloosa	1,210	\$22,277,662
Walton	1,524	\$24,637,292

Reception Center:

Facility	ADP	Actual Operational Costs
Northwest Fl	2,370	\$48,376,555

Specialty Correctional Institutions:

Facility	ADP	Actual Operational Costs
Santa Rosa	2,729	\$56,123,978

Work Release Centers:

Facility	ADP	Actual Operational Costs
Pensacola	82	\$1,039,356

The Department of Management Services may contract for a term of three years. At a minimum, the contract shall require adherence to all applicable federal, state and local laws, as well as rules adopted by the Department of Management Services for private prison service providers. These facilities shall continue to operate at capacities set forth in section 944.023, Florida Statutes. Each facility's average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated for Fiscal Year 2009-2010. Funds received for these institutions from canteens, subsistence payments, and any other participation accounts shall continue to be remitted to the General Revenue Fund.

The contract between the Department of Management Services and the private provider must specify performance measures to ensure contractor performance and accountability. The required performance measures shall include, but are not limited to: the number of batteries committed by inmates on one or more persons per 1,000 inmates; number of inmates receiving major disciplinary reports per 1,000 inmates; percentage of random inmate drug tests that are negative; percentage of reported criminal incidents investigated by the proper authorities; number of escapes from the secure perimeter of major institutions; percentage of inmates placed in a facility that provides at least one of the inmate's primary program needs; number of transition plans completed for inmates released from prison; number of release plans completed for inmates released from prison; percentage of release plans completed for inmates released from prison; percentage of inmates needing programs who successfully complete Drug Abuse Education/Treatment programs; number of inmates who are receiving substance abuse services; percentage of inmates completing mandatory literacy programs who score at or above 6th grade level on next Tests of Adult Basic Education (TABE); percentage of inmates who successfully complete mandatory literacy programs; percentage of inmates who successfully complete GED education programs; percentage of inmates needing special education programs who participate

in special education (federal law) programs; percentage of inmates who successfully complete vocational education programs; average increase in grade level achieved by inmates participating in educational programs per 3-month instructional period; and percentage of inmates who successfully complete transition, rehabilitation, or support programs without subsequent recommitment to community supervision or prison for 24 months after release. The Department of Management Services shall provide quarterly reports to the chairs of the Senate Budget Committee and the House Appropriations Committee on the performance of the private prison provider under contract with the department using the required performance measures and other performance measures contained in the contracts.

In order to provide for the transition of these facilities from state operations to private provider operations, the Department of Corrections shall submit a budget amendment to the Legislative Budget Commission, accompanied by a plan for transitioning staff and operations. The budget amendment shall place positions in reserve and transfer funds to the proper appropriation categories in accordance with the provisions of chapter 216, Florida Statutes. Additional budget amendments may be submitted by the Department of Corrections and the Department of Management Services during the 2011-2012 fiscal year as necessary for the proper alignment of budget and positions.

and insert in lieu thereof:

From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall assist the Department of Management Services in the issuance of a request for proposal (RFP), as defined in section 287.057(1)(b), Florida Statutes, for the management and operation of the correctional facilities and assigned correctional units, including annexes, work camps, road prisons and work release centers currently operated by the Department of Corrections in Escambia, Santa Rosa, Okaloosa, Walton, Holmes and Washington counties. The RFP shall require a contract commencement date of no later than January 1, 2012.

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without subsequent recommitment to community supervision or prison for 24 months after release. The Department of Management Services shall provide quarterly reports to the chairs of the Senate Budget Committee and the House Appropriations Committee on the performance of the private prison provider under contract with the department using the required performance measures and other performance measures contained in the contracts.

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Adult Male Custody Operations 70031100

In Section 04 On Page 108

595 Salaries And Benefits 010000 IOEA

1000 From General Revenue Fund 398,233,785 361,738,121  
 CA -36,495,664 FSI1 -36,495,664

In Section 04 On Page 109

605 Special Categories 105235  
 Private Prison Operations IOEA

1000 From General Revenue Fund 165,473,839 199,414,807  
 CA 33,940,968 FSI1 33,940,968

Adult And Youthful Offender Female Custody Operations 70031200

In Section 04 On Page 110

607 Salaries And Benefits 010000 IOEA

1000 From General Revenue Fund 56,329,925 35,246,732  
 CA -21,083,193 FSI1 -21,083,193

616 Special Categories 105235  
 Private Prison Operations IOEA

1000 From General Revenue Fund 25,505,266 45,112,635  
 CA 19,607,369 FSI1 19,607,369

Male Youthful Offender Custody Operations 70031300

<b>618</b>	<b>Salaries And Benefits</b>	<i>010000</i>	<i>IOEA</i>		
	<i>1000</i>	<b>From General Revenue Fund</b>		<b>36,194,426</b>	<b>29,924,454</b>
		<i>CA -6,269,972 FSI1 -6,269,972</i>			
		<b>In Section 04 On Page 111</b>			
<b>628</b>	<b>Special Categories</b>	<i>105235</i>	<i>IOEA</i>		
		<b>Private Prison Operations</b>			
	<i>1000</i>	<b>From General Revenue Fund</b>		<b>19,334,777</b>	<b>25,165,851</b>
		<i>CA 5,831,074 FSI1 5,831,074</i>			
		<b>Specialty Correctional Institution</b>			
		<b>Operations</b>			
		<i>70031400</i>			
<b>630</b>	<b>Salaries And Benefits</b>	<i>010000</i>	<i>IOEA</i>		
	<i>1000</i>	<b>From General Revenue Fund</b>		<b>235,515,313</b>	<b>215,403,995</b>
		<i>CA -20,111,318 FSI1 -20,111,318</i>			
		<b>In Section 04 On Page 112</b>			
<b>638A</b>	<b>Special Categories</b>	<i>105235</i>	<i>IOEA</i>		
		<b>Private Prison Operations</b>			
	<i>1000</i>	<b>From General Revenue Fund</b>		<b>26,097,650</b>	<b>44,801,175</b>
		<i>CA 18,703,525 FSI1 18,703,525</i>			
		<b>Reception Center Operations</b>			
		<i>70031500</i>			
<b>640</b>	<b>Salaries And Benefits</b>	<i>010000</i>	<i>IOEA</i>		
	<i>1000</i>	<b>From General Revenue Fund</b>		<b>81,271,817</b>	<b>76,221,399</b>
		<i>CA -5,050,418 FSI1 -5,050,418</i>			
<b>649A</b>	<b>Special Categories</b>	<i>105235</i>	<i>IOEA</i>		
		<b>Private Prison Operations</b>			
	<i>1000</i>	<b>From General Revenue Fund</b>		<b>22,495,098</b>	<b>27,191,987</b>
		<i>CA 4,696,889 FSI1 4,696,889</i>			
		<b>Public Service Worksquads And Work</b>			
		<b>Release Transition</b>			
		<i>70031600</i>			
		<b>In Section 04 On Page 113</b>			
<b>651</b>	<b>Salaries And Benefits</b>	<i>010000</i>	<i>IOEA</i>		
	<i>1000</i>	<b>From General Revenue Fund</b>		<b>38,007,155</b>	<b>33,662,775</b>
		<i>CA -4,344,380 FSI1 -4,344,380</i>			

**660A**      **In Section 04 On Page 114**  
**Special Categories**      *105235*  
**Private Prison Operations**      *IOEA*  
  
*1000*      **From General Revenue Fund**      **483,300**      **4,523,574**  
*CA 4,040,274 FSI1 4,040,274*

**JUVENILE JUSTICE, DEPARTMENT OF**  
**Program: Residential Corrections Program**  
**Non-Secure Residential Commitment**      *80800100*

**1121**      **In Section 04 On Page 169**  
**Special Categories**      *100778*  
**Grants And Aids - Contracted Services**      *IOEB*  
  
*1000*      **From General Revenue Fund**      **81,010,897**      **87,545,743**  
*CA 6,534,846 FSI1 6,534,846*

<p>Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.</p>
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