



GENERAL APPROPRIATIONS BILL

SB2000

<u>Committee</u>	<u>Amendment</u>
BHA	7SA

Senator(s) **Negron** moved the following LATE FILED SUBSTITUTE AMENDMENT for 7 (995038):

<p>Section: 03</p> <p>On Page: 046</p> <p>Spec App: 177</p>	<p><u>EXPLANATION:</u></p> <p>Appropriates \$1,900,000 from the General Revenue Fund and \$2,412,301 from the Operations and Maintenance Trust Fund to the Department of Elder Affairs to provide funding for a pilot to establish nursing home diversion slots in unserved and underserved rural areas (Planning and Service Areas 1,2, and 3). Reduces \$1,900,000 from the General Revenue Fund and \$2,412,301 from the Medical Care Trust Fund in the Hospital Inpatient Services appropriation category within the Agency for Health Care Administration.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION
 Program: Health Care Services
 Medicaid Services To Individuals 68501400

177 In Section 03 On Page 046
 Special Categories 101582
 Hospital Inpatient Services IOEE

1000	From General Revenue Fund	29,379,645	27,479,645
CA	-1,900,000 FSI2 -1,900,000		
2474	From Medical Care Trust Fund	2,009,952,762	2,007,540,461
CA	-2,412,301 FSI3 -2,412,301		

ELDER AFFAIRS, DEPARTMENT OF
 Program: Services To Elders Program
 Home And Community Services 65100400

382 In Section 03 On Page 080
 Special Categories 109970

Capitated Nursing Home Diversion Waiver IOEE

1000	From General Revenue Fund	148,889,751	150,789,751
	CA 1,900,000 FSI2 1,900,000		
2516	From Operations And Maintenance Trust Fund	189,035,242	191,447,543
	CA 2,412,301 FSI9 2,412,301		

Insert proviso immediately following Specific Appropriation 382:

From the funds in Specific Appropriation 382, \$1,900,000 from the General Revenue Fund and \$2,412,301 from the Operations and Maintenance Trust Fund are provided to expand the current Nursing Home Diversion program by an additional slots to assist the existing network of lead agencies in unserved and underserved rural areas to prepare for and participate in Medicaid managed care. The Department of Elder Affairs shall establish a pilot program in Planning and Service Areas (PSA) 1, 2, and the unserved counties in PSA 3 for Nursing Home Diversion. The pilot project shall require a contract with a not-for-profit provider partnered with the existing network of providers, to begin as soon as the contract for Nursing Home Diversion services with the provider is in place. Slots shall be allocated for the pilot only as eligible clients are identified and any unused slots shall be available to the rest of the state using the same methodology currently utilized by the department. As additional eligible clients are identified in the pilot program, slots shall be redirected to the pilot up to the total of 500 as they are available through attrition. Referrals shall be provided through the Aging Resource Centers. The department and Agency for Health Care Administration are authorized to waive the 'two providers per service' requirement in the rural counties. Until actuarial rates are established to be effective September 2012, the rate used will be the highest district rate effective September 2010, or September 2011, whichever is higher.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.