

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF	6
SECTION 3 - HUMAN SERVICES	
AGENCY FOR HEALTH CARE ADMINISTRATION	40
AGENCY FOR PERSONS WITH DISABILITIES	58
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF	62
ELDER AFFAIRS, DEPARTMENT OF	74
HEALTH, DEPARTMENT OF	79
VETERANS' AFFAIRS, DEPARTMENT OF	99
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF	102
JUSTICE ADMINISTRATION	123
JUVENILE JUSTICE, DEPARTMENT OF	162
LAW ENFORCEMENT, DEPARTMENT OF	172
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	181
PAROLE COMMISSION	188
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	190
COMMUNITY AFFAIRS, DEPARTMENT OF	205
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	215
FISH AND WILDLIFE CONSERVATION COMMISSION	240
TRANSPORTATION, DEPARTMENT OF	252
SECTION 6 - GENERAL GOVERNMENT	
ADMINISTERED FUNDS	263
AGENCY FOR WORKFORCE INNOVATION	265
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	273
CITRUS, DEPARTMENT OF	286
FINANCIAL SERVICES, DEPARTMENT OF	288
GOVERNOR, EXECUTIVE OFFICE OF THE	308
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	314
LEGISLATIVE BRANCH	321
LOTTERY, DEPARTMENT OF THE	323
MANAGEMENT SERVICES, DEPARTMENT OF	325
MILITARY AFFAIRS, DEPARTMENT OF	342
PUBLIC SERVICE COMMISSION	346
REVENUE, DEPARTMENT OF	349
STATE, DEPARTMENT OF	358
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM	365
ITEMIZATION OF EXPENDITURE TOTALS	392
SUMMARY BY SECTION	393
SUMMARY FOR ALL SECTIONS	401
SUMMARY BY SECTION BY DEPARTMENT	403

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2011, and ending June 30, 2012, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2011-2012 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 48, 53, 56 through 65, and 126, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	162,109,596

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	154,883,241

Funds provided in Specific Appropriation 2 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2011-2012 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

2A FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 3,500,000

Funds in Specific Appropriation 2A for educational facilities are provided for debt service requirements associated with bond proceeds from Lottery Capital Outlay and Debt Service Trust Funds included in Specific Appropriations 15C, 15D and 17C and are authorized pursuant to section 1013.737, Florida Statutes. Funds in Specific Appropriation 2A shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 320,492,837

 TOTAL ALL FUNDS 320,492,837

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 350,000,000

From the funds in Specific Appropriation 3 the award per credit hour or credit hour equivalent enrolled for the 2011-2012 academic year shall be as follows:

Four-Year Institutions
 Academic Scholars Award..... \$101
 Medallion Scholars Award..... \$ 76
 Gold Seal Vocational Scholars Award..... \$ 76

 Two-Year Institutions
 Academic Scholars Award..... \$ 62
 Medallion Scholars Award..... \$ 62
 Gold Seal Vocational Scholars Award..... \$ 47

 Upper-Division Programs Offered by Florida Colleges
 Academic Scholars Award..... \$ 70
 Medallion Scholars Award..... \$ 52
 Gold Seal Vocational Scholars Award..... \$ 52

The additional stipend for Top Scholars shall be \$43 per credit hour.

4 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 5,588,066

From the funds provided in Specific Appropriation 4, \$1,397,017 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need based financial assistance as provided in section 1009.701, Florida Statutes, as amended. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2011, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 45,100,892

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 59.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 400,688,958
 TOTAL ALL FUNDS 400,688,958

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 12,327,001

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 68.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 7 and 69 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,322.25, for grades 4 to 8 shall be \$901.91, and for grades 9 to 12 shall be \$904.09. The class size reduction allocation shall be recalculated based on enrollment through the October 2011 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 69, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 119,596,643

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$70 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, up to \$5 per unweighted student shall be allocated to be used at the discretion of the school advisory council pursuant to sections 24.121 (5) and 1001.452, Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 235,700,000
 TOTAL ALL FUNDS 235,700,000

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 35,127,799

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated in Specific Appropriation 96.

SECTION 1 - EDUCATION ENHANCEMENT

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 130,359,158

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Brevard Community College.....	4,674,534
Broward College.....	9,023,684
College of Central Florida.....	2,533,963
Chipola College.....	1,242,123
Daytona State College.....	6,289,087
Edison State College.....	3,234,398
Florida State College at Jacksonville.....	9,513,278
Florida Keys Community College.....	745,360
Gulf Coast State College.....	2,264,242
Hillsborough Community College.....	6,228,773
Indian River State College.....	5,645,754
Florida Gateway College.....	1,586,332
Lake Sumter Community College.....	1,391,305
State College of Florida, Manatee-Sarasota.....	2,765,064
Miami Dade College.....	21,163,760
North Florida Community College.....	790,999
Northwest Florida State College.....	2,276,357
Palm Beach State College.....	6,493,050
Pasco-Hernando Community College.....	2,512,940
Pensacola State College.....	4,260,543
Polk State College.....	3,167,763
Saint Johns River State College.....	2,134,024
Saint Petersburg College.....	8,056,423
Santa Fe College.....	4,380,306
Seminole State College of Florida.....	4,599,030
South Florida Community College.....	1,950,124
Tallahassee Community College.....	3,621,417
Valencia College.....	7,814,525

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 226,187,387

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	41,712,833
Florida State University.....	34,659,274
Florida A&M University.....	13,454,359
University of South Florida.....	30,235,075
University of South Florida, St. Petersburg.....	1,544,203
University of South Florida, Sarasota/Manatee.....	1,204,201
University of South Florida, Polytechnic.....	709,343
Florida Atlantic University.....	18,199,057
University of West Florida.....	7,153,393
University of Central Florida.....	31,808,710
Florida International University.....	26,950,631
University of North Florida.....	11,153,244
Florida Gulf Coast University.....	6,386,402
New College of Florida.....	1,016,662

Each university board of trustees may allocate the institution's Educational Enhancement Trust Funds across the Education and General Activities category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and

SECTION 1 - EDUCATION ENHANCEMENT

aids category prior to October 1, 2011.

From the funds in Specific Appropriation 11, \$500,000 in nonrecurring funding is provided to the FAMU Public Health Entomology Research and Education Center (PHEREC) in the Panama City State Mosquito Control Research Lab.

12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,533,877
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,301,290
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	5,796,416
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		254,424,085
TOTAL ALL FUNDS		254,424,085
TOTAL OF SECTION 1		
FROM TRUST FUNDS		1,376,792,837
TOTAL ALL FUNDS		1,376,792,837

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15A through 17C from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2011-2012 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 15A through 17C.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, Florida colleges, public broadcasting, and the Division of Blind Services.

15A	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM GENERAL REVENUE FUND	25,831,020
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	51,314,086

Funds in Specific Appropriation 15A shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Florida College System.....	8,088,000
State University System.....	13,848,000
Charter Schools.....	55,209,106

Funds in Specific Appropriation 15A for charter schools shall be distributed pursuant to section 1013.62(1)(b), Florida Statutes.

15B	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	4,367,627

From the funds in Specific Appropriation 15B, up to \$4,367,627 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be transferred from Specific Appropriation 15B to Specific Appropriation 15A by the Executive Office of the Governor and the funds shall be allocated to charter schools in accordance with section 1013.62(b), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

15C	FIXED CAPITAL OUTLAY	
	COMMUNITY COLLEGE PROJECTS	
	FROM GENERAL REVENUE FUND	1,440,000
	FROM LOTTERY CAPITAL OUTLAY AND	
	DEBT SERVICES TRUST FUND	18,776,420
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	82,648,517

Funds in Specific Appropriation 15C shall be allocated as follows:

BREVARD COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,429,812
Public Safety Institute (sp).....	7,500,000
BROWARD COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,653,406
COLLEGE OF CENTRAL FLORIDA	
Gen ren/rem, infrastruct, site improvement & acquisition...	579,514
Construct Levy Co. Center Ph I (pce) part.....	4,800,000
CHIPOLA COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	316,117
DAYTONA STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,032,459
Remodel/Addition - News Journal Center Building part.....	7,800,000
Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona.....	2,400,000
Rem/Add Bldg 314 - Thermal Storage.....	3,012,000
EDISON STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	636,914
Rem/Ren Bldgs. 1,2,3,4,6,7,9,10,29,30,32,34-Lee.....	6,749,585
Rem/Ren Collier - Bldgs 1,5,10 - Collier.....	956,481
FLORIDA GATEWAY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	327,571
FLORIDA STATE COLLEGE AT JACKSONVILLE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,776,231
Aircraft Coating Education Facility - Cecil comp.....	1,440,000
FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	269,727
GULF COAST STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	294,738
HILLSBOROUGH COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	708,230
INDIAN RIVER STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	649,032
LAKE SUMTER COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	269,726
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Gen ren/rem, infrastruct, site improvement & acquisition...	599,976
Rem/Ren/ Add Bldg 8 & 9 Library - Bradenton part.....	5,000,000
MIAMI DADE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	3,624,269
Rem/rem/add Clsrms/Labs/Supp Svcs Fac 2-Hialeah part.....	6,700,000
NORTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	269,727
NORTHWEST FLORIDA STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	362,639
PALM BEACH STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,198,964
Multipurp Clstrm/Admin Bldg, site - West Central part.....	7,300,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	269,727
Clsrms/Labs/Sup Svcs - Wesley Chapel Center (ce).....	6,935,170
PENSACOLA STATE COLLEGE	
Gen ren/rem, Const Clsrms-Main, Infrastruct & Site Imp.....	965,992
POLK STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	483,037
Institute for Public Safety - Winter Haven part.....	2,000,000
ST. JOHNS RIVER STATE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	376,517
ST. PETERSBURG COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,301,772
SANTA FE COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	682,752
Law Enforcement Labs & Library-Kirkpatrick (p).....	750,000
SEMINOLE STATE COLLEGE OF FLORIDA	
Gen ren/rem, infrastruct, site improvement & acquisition...	586,700
Site/Facilities Acquisition-Alt Springs (sp).....	7,500,000
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	299,241

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Rem/ren Fire Fighting - Main comp.....	2,514,241
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	623,911
VALENCIA COLLEGE	
Gen ren/rem, infrastruct, site improvement & acquisition...	1,008,285
Library & High Tech Bldg 4 - Osceola (ce) comp.....	4,191,590
Maj Ren/Rem,Emg repl-Chill w/loop infrastr-East comp.....	2,718,884

Funds in Specific Appropriation 15C for Aircraft Coating Education Facility - Cecil are from General Revenue for the purpose of matching private contributions pursuant to the provisions of section 1011.32, Florida Statutes.

15D FIXED CAPITAL OUTLAY	
STATE UNIVERSITY SYSTEM PROJECTS	
FROM LOTTERY CAPITAL OUTLAY AND	
DEBT SERVICES TRUST FUND	15,772,995
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	107,634,714

Funds in Specific Appropriation 15D shall be allocated as follows:

UNIVERSITY OF FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs.....	5,297,085
Lake Nona Research and Academic Facility.....	6,000,000
FLORIDA STATE UNIVERSITY	
Applied Sciences Building (ce).....	6,000,000
Utilities/Infrastructure/Capital Renewal/Roofs.....	1,827,644
FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs.....	2,014,769
UNIVERSITY OF SOUTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs.....	2,549,206
USF Polytechnic New Campus Phase I.....	35,000,000
USF Health School of Pharmacy @ Polytechnic.....	10,000,000
USF Polytechnic Interdisciplinary Center for Excellence...	1,000,000
USF Sarasota/Manatee Utilities/Infrastructure/Capital	
Renewal/Roofs (pce).....	162,723
USF-St. Pete Utilities/Infrastructure/Capital	
Renewal/Roofs (pce).....	173,571
FLORIDA ATLANTIC UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs.....	3,251,463
UNIVERSITY OF WEST FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs.....	1,771,079
UNIVERSITY OF CENTRAL FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs.....	2,277,804
Physics Bldg.....	3,877,895
Engineering Bldg.....	3,620,723
Classroom Building II (ce).....	5,241,445
Interdisc, Research and Incubator Facility.....	6,328,564
FLORIDA INTERNATIONAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs.....	1,676,584
Satellite Chiller Plant Expansion-MMC.....	6,000,000
UNIVERSITY OF NORTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs.....	1,972,294
FLORIDA GULF COAST UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs.....	1,529,524
Classrooms/Offices/Labs Academic 8 (ce).....	4,500,000
Innovation Hub Research.....	5,000,000
NEW COLLEGE	
Utilities/Infrastructure/Capital Renewal/Roofs.....	1,685,336
Caples Mechanical Renovation, Remodeling.....	4,650,000

16 FIXED CAPITAL OUTLAY	
DEBT SERVICE	
FROM CAPITAL IMPROVEMENTS FEE	
TRUST FUND	27,282,443
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	1,002,923,283
FROM SCHOOL DISTRICT AND COMMUNITY	
COLLEGE DISTRICT CAPITAL OUTLAY	
AND DEBT SERVICE TRUST FUND	106,980,326

Funds in Specific Appropriation 16 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2011-2012 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 16 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

17 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 28,000,000

17A FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM GENERAL REVENUE FUND 2,000,000
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 3,151,271

Funds in Specific Appropriation 17A shall be allocated as specified below and are based on the Florida School for the Deaf and the Blind revised Legislative Budget Request as approved by the Board of Trustees on June 14, 2010. The projects and purposes for the funds are specified in the currently approved Florida School for the Deaf and the Blind Master Facilities Plan and the Five-Year Educational Plant Survey.

Building Maintenance..... 2,843,071
 Campus-Wide Site Infrastructure..... 308,200
 Major Renovations and New Construction..... 2,000,000

17B FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 162,750

Funds in Specific Appropriation 17B are provided for Satellite Operations Center, Tallahassee -Uplink Equipment Replacement as requested in the Department of Education's Fiscal Year 2011-2012 Legislative Budget Request.

17C FIXED CAPITAL OUTLAY
 LIBERTY COUNTY PUBLIC SCHOOL
 FROM LOTTERY CAPITAL OUTLAY AND
 DEBT SERVICES TRUST FUND 150,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 29,271,020
 FROM TRUST FUNDS 1,449,164,432
 TOTAL ALL FUNDS 1,478,435,452

VOCATIONAL REHABILITATION

APPROVED SALARY RATE 35,795,924

18 SALARIES AND BENEFITS POSITIONS 951.00
 FROM GENERAL REVENUE FUND 9,606,247
 FROM ADMINISTRATIVE TRUST FUND 201,137
 FROM FEDERAL REHABILITATION TRUST
 FUND 36,464,017
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 1,520,303

For funds in Specific Appropriations 18 through 30A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		819,103
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		83,745
20	EXPENSES		
	FROM GENERAL REVENUE FUND	6,686	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		9,895,543
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		200,236
21	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES		
	FUNDS		
	FROM GENERAL REVENUE FUND	11,757,040	

Funds provided in Specific Appropriation 21 shall be distributed to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2010-2011 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 21, provided that satisfactory progress was made during the 2010-2011 fiscal year, \$10,726,210 is provided for school district programs and shall be allocated as follows:

Alachua.....	50,000
Baker.....	161,293
Bay.....	144,155
Bradford.....	52,335
Brevard.....	356,238
Broward.....	1,084,015
Charlotte.....	51,979
Citrus.....	112,227
Collier.....	50,000
Columbia.....	50,000
De Soto.....	200,000
Escambia.....	200,000
Flagler.....	630,461
Gadsden.....	320,057
Gulf.....	50,000
Hardee.....	50,000
Hernando.....	75,137
Hillsborough.....	337,510
Jackson.....	1,199,114
Jefferson.....	57,101
Lake.....	50,000
Leon.....	677,073
Martin.....	242,797
Miami-Dade.....	1,323,776
Monroe.....	77,480
Orange.....	328,880
Osceola.....	50,000
Palm Beach.....	894,684
Pasco.....	50,000
Pinellas.....	440,396
Polk.....	200,000
St. Johns.....	101,176
Santa Rosa.....	50,000
Sarasota.....	515,161
Sumter.....	50,000
Suwannee.....	70,836
Taylor.....	70,033
Union.....	77,142
Wakulla.....	50,000
Washington.....	175,154

From the funds provided in Specific Appropriation 21, provided that satisfactory progress was made during the 2011-2012 fiscal year, \$1,030,830 is provided for Florida college programs and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

College of Central Florida.....	50,000
Daytona State College.....	200,000
Florida State College at Jacksonville.....	200,000
Indian River State College.....	114,042
Pensacola State College.....	50,000
Saint Johns River State College.....	50,000
Santa Fe College.....	62,076
Seminole State College of Florida.....	54,712
South Florida Community College.....	200,000
Tallahassee Community College.....	50,000

22	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA ENDOWMENT		
	FOUNDATION FOR VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	315,160	
23	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		480,986
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		29,928
24	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	444,415	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		10,628,234
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		279,118
25	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,232,004	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,582,359

Funds provided in Specific Appropriation 25 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

26	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	20,861,275	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		83,441,814
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		430,376
27	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		342,737
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		30,495
27A	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,366
28	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	65,604	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		245,301
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		29,004
29	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND		515,762
30	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		324,732
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,817
30A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		145,450
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	44,442,747	150,727,563
	FROM TRUST FUNDS		
	TOTAL POSITIONS	951.00	195,170,310
	TOTAL ALL FUNDS		

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	9,987,280	
31	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	299.75 4,109,411	364,576
	FROM ADMINISTRATIVE TRUST FUND		
	FROM FEDERAL REHABILITATION TRUST FUND		9,279,866
32	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	145,801	290,354
	FROM FEDERAL REHABILITATION TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		10,047
33	EXPENSES FROM GENERAL REVENUE FUND	416,456	25,774
	FROM ADMINISTRATIVE TRUST FUND		
	FROM FEDERAL REHABILITATION TRUST FUND		2,562,340
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
34	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	4,522,207
	FROM FEDERAL REHABILITATION TRUST FUND		
35	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294	235,198
	FROM FEDERAL REHABILITATION TRUST FUND		
36	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
37	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
38	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	8,522,011	16,506,496
	FROM FEDERAL REHABILITATION TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

39	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		425,000
40	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,326	
	FROM FEDERAL REHABILITATION TRUST FUND		322,681
41	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
42	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
42A	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		11,150
43	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,799	
	FROM ADMINISTRATIVE TRUST FUND		2,933
	FROM FEDERAL REHABILITATION TRUST FUND		95,929
44	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		686,842
45	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM FEDERAL REHABILITATION TRUST FUND		5,838
46	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		168,689
46A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		182,460
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	14,253,320	
	FROM TRUST FUNDS		38,490,521
	TOTAL POSITIONS	299.75	
	TOTAL ALL FUNDS		52,743,841

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 47, 49 through 52, 54, and 55, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 47 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND
SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 2,777,493
- 48 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND
EDUCATION)
FROM GENERAL REVENUE FUND 2,419,439

Funds in Specific Appropriation 48 are provided to support 3,013 students at \$803 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2011-12 enrollment.

- 49 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 8,773,331

Funds in Specific Appropriation 49 from the General Revenue Fund shall be allocated as follows:

Bethune-Cookman University.....	3,242,702
Edward Waters College.....	2,576,766
Florida Memorial University.....	2,841,536
Library Resources.....	112,327

Funds provided in Specific Appropriation 49 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 49 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

- 50 SPECIAL CATEGORIES
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
SCHOOL UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 5,835,409

Funds in Specific Appropriation 50 from the General Revenue Fund shall be allocated as follows:

Cancer Research.....	1,213,765
PhD Program in Biomedical Science.....	700,249
College of Medicine.....	3,921,395

Funds provided in Specific Appropriation 50 for the University of Miami College of Medicine are to support a minimum of 500 Florida residents enrolled in the College of Medicine. The university shall submit enrollment information to the Department of Education prior to January 1, 2012.

- 51 SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND 796,374

Funds in Specific Appropriation 51 from the General Revenue Fund shall be allocated as follows:

University of Miami - Rosenstiel Marine Science.....	107,921
University of Miami - BS and MFA in Motion Pictures.....	191,861
Florida Institute of Technology - BS Engineering and Science Education.....	155,131
Barry University - BS Nursing and MSW Social Work.....	84,215
Barry University - School of Podiatry.....	100,000
Barry University - Juvenile Justice Program.....	100,000
Nova/Southeastern University - MS Speech Pathology.....	47,246
University of Miami - Institute for Cuban American Studies..	10,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2012.

52 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 305,015

53 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 80,761,255

From the funds provided in Specific Appropriation 53, \$76,375,269 shall be used for tuition assistance for qualified Florida residents at 2010-11 eligible institutions. These funds are provided to support 35,529 students at \$2,149 per student.

From the funds provided in Specific Appropriation 53, \$4,385,986 shall be used for tuition assistance for qualified Florida residents at newly eligible institutions. These funds are provided to support 5,462 students at \$803 per student.

The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2011-12 enrollment.

54 SPECIAL CATEGORIES
 GRANTS AND AIDS - NOVA SOUTHEASTERN
 UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 4,260,832

From the funds provided in Specific Appropriation 54, \$4,175,615 from the General Revenue Fund is provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2012. The amount of \$85,217 from the General Revenue Fund is to support rural and unmet needs in these programs.

55 SPECIAL CATEGORIES
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND 925,500

Funds in Specific Appropriation 55 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2012.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 106,854,648

TOTAL ALL FUNDS 106,854,648

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

56 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 4,618,528

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 985,468

58 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 178,708
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 111,363

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

59	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	87,584,410	
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		1,419,414

The funds in Specific Appropriations 5 and 59 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	100,404,923
Florida Student Assistance Grant - Private.....	16,166,037
Florida Student Assistance Grant - Postsecondary.....	11,268,807
Florida Student Assistance Grant - Career Education.....	2,192,251
Children/Spouses of Deceased/Disabled Veterans.....	2,442,776
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	60,000

From the funds provided in Specific Appropriations 5 and 59, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,413.

Any institution that receives state funding in the form of scholarships or grants for students administered by the Office of Student Financial Assistance shall report to the Department of Education, prior to September 1, 2011 for funds received in the 2010-11 fiscal year, the following federal loan information: total loan amounts disbursed and total number of students receiving loan funds by institution in the format specified by the Department of Education.

60	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	55,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		27,500

61	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	2,000,000	

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
FROM GENERAL REVENUE FUND	95,422,114		
FROM TRUST FUNDS			1,558,277
TOTAL ALL FUNDS			96,980,391

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

62	SPECIAL CATEGORIES		
	GRANT AND AIDS - COLLEGE ACCESS CHALLENGE		
	GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		7,011,133

63	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		2,563,089

64	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		100,000

65	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM FEDERAL GRANTS TRUST FUND		2,391,530

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
FROM TRUST FUNDS			12,065,752
TOTAL ALL FUNDS			12,065,752

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EARLY LEARNING

PREKINDERGARTEN EDUCATION

66 SPECIAL CATEGORIES
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS
 TO AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND 384,606,382

Funds in Specific Appropriation 66 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, for Fiscal Year 2011-2012, the base student allocation per full-time equivalent student for the school year program shall be \$2,383 and the base student allocation for the summer program shall be \$2,026. The allocation includes 4.0 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 66 shall be allocated as follows:

Alachua.....	3,934,147
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,963,988
Brevard.....	11,441,338
Broward.....	38,077,198
Charlotte, DeSoto, Highlands, Hardee.....	5,392,317
Clay, Nassau, Baker, Bradford.....	6,910,719
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,453,305
Dade, Monroe.....	56,161,613
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,058,351
Duval.....	25,259,339
Escambia.....	5,526,535
Hendry, Glades, Collier, Lee.....	19,779,465
Hillsborough.....	27,055,175
Lake.....	5,824,258
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,249,866
Manatee.....	7,035,608
Marion.....	5,421,117
Martin, Okeechobee, Indian River.....	5,898,660
Okaloosa, Walton.....	4,996,270
Orange.....	27,445,613
Osceola.....	6,596,116
Palm Beach.....	27,901,899
Pasco, Hernando.....	11,990,023
Pinellas.....	14,430,809
Polk.....	10,342,678
Putnam, St. Johns.....	4,996,669
St. Lucie.....	6,236,831
Santa Rosa.....	2,412,145
Sarasota.....	4,887,611
Seminole.....	9,331,766
Volusia, Flagler.....	10,594,953

67 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 192,000

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND 384,798,382

TOTAL ALL FUNDS 384,798,382

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2011-2012 fiscal year are incorporated by reference in Senate Bill 2002. The calculations are the basis for the appropriations made in the General Appropriations Act.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

68	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	5,366,524,887	
	FROM STATE SCHOOL TRUST FUND		282,938,902

Funds provided in Specific Appropriations 6 and 68 shall be allocated using a base student allocation of \$3,479.22 for the FEFP.

Funds provided in Specific Appropriations 6 and 68 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$903.57.

From the funds provided in Specific Appropriations 6 and 68, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including Exceptional Student Education (ESE) special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 68, \$35,754,378 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2011-2012 fiscal year.

Total Required Local Effort for Fiscal Year 2011-2012 shall be \$6,936,892,794. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1) and (3), Florida Statutes, by district school boards in Fiscal Year 2011-2012 shall be:

1. 0.748 mills

If any school district levies the full 0.748 mill levy and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 68, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 6 and 68, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. In addition, if any school district levies by super majority vote for the 2011-2012 fiscal year, an additional voted 0.25 mill to meet critical operating needs pursuant to section 1011.71(3)(b), Florida Statutes, and the 0.25 mill generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 6 and 68, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.25 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 6 and 68 are based upon program cost factors for Fiscal Year 2011-2012 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.102
 - B. 4-8 Basic.....1.000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

C. 9-12 Basic.....1.019

2. Programs for Exceptional Students

 A. Support Level 4.....3.550

 B. Support Level 5.....5.022

3. English for Speakers of Other Languages1.161

4. Programs for Grades 9-12 Career Education.....0.999

From the funds in Specific Appropriations 6 and 68, \$943,167,996 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2011-2012 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2010-2011 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 68, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFPA allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 6 and 68, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. Each school district shall report to the Department of Education the amount of funds expended for each of the five activities.

From the funds in Specific Appropriations 6 and 68, \$615,924,773 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion and math instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2011-2012 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriations 6 and 68, \$97,673,434 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$83,546 shall be allocated to each district and the remaining balance shall be allocated

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriations 6 and 68, \$18,872,311 is provided for the Merit Award Program as authorized in section 1012.225, Florida Statutes 2010.

From the funds provided in Specific Appropriations 6 and 68, \$209,240,737 is provided for Instructional Materials including \$11,534,110 for Library Media Materials and \$3,152,657 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$287.48 for Fiscal Year 2011-2012. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds provided in Specific Appropriations 6 and 68, \$415,449,129 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 68, \$31,895,373 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 6 and 68 for the virtual education contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$4,800 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriations 6 and 68 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

From the funds in Specific Appropriations 6 and 68, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend funds in the amount of \$4,800 per student for each student who was enrolled and served during the 2010-2011 fiscal year and who is re-enrolled and eligible to be served during the 2011-2012 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2010-2011 fiscal year and who is re-enrolled and is eligible to be served during the 2011-2012 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number being served in 2010-2011.

69	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,737,527,425	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 7 and 69 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,322.25, for grades 4 to 8 shall be \$901.91, and for grades 9 to 12 shall be \$904.09. The class size reduction allocation shall be recalculated based on enrollment through the October 2011 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 69, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	8,104,052,312	
FROM TRUST FUNDS		369,100,000
TOTAL ALL FUNDS		8,473,152,312

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 70, 77, 81, and 91A, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 70 through 85, excluding 78 and 79, shall be used to serve Florida students only.

70 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
FROM GENERAL REVENUE FUND	1,145,000

Funds provided in Specific Appropriation 70 shall be allocated as follows:

Sunlink Uniform Library Database.....	85,000
Learning Through Listening.....	760,000
Panhandle Area Educational Consortium (PAEC) for Distance Learning Teacher Training.....	300,000

From the funds provided in Specific Appropriation 70 for the Sunlink Uniform Library Database, \$50,000 shall be provided to the College Center for Library Automation (CCLA) to complete the transfer of the K-12 public school bibliographic database from the Department of Education to the CCLA for inclusion in its online discovery tool product; and \$35,000 shall be provided to the department to work with the CCLA and the school districts to develop a process that allows for the electronic updating of the database. The CCLA should make the public school bibliographic database of library holdings available for school district students, staff, and parents no later than September 1, 2011 and updates should minimally occur at the beginning of each academic year.

71 SPECIAL CATEGORIES	
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS	
FOR READING PROGRAMS	
FROM GENERAL REVENUE FUND	750,000

Funds in Specific Appropriation 71 are provided to the North East Florida Educational Consortium (NEFEC) and the Panhandle Area Educational Consortium (PAEC) for non-phonemic reading instruction for students scoring Level 1 or Level 2 in Reading on the Florida Comprehensive Assessment Test (FCAT).

72 SPECIAL CATEGORIES	
GRANTS AND AIDS - ASSISTANCE TO LOW	
PERFORMING SCHOOLS	
FROM GENERAL REVENUE FUND	3,500,000

Funds in Specific Appropriation 72 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

73 SPECIAL CATEGORIES	
GRANTS AND AIDS - MENTORING/STUDENT	
ASSISTANCE INITIATIVES	
FROM GENERAL REVENUE FUND	9,020,147

Funds provided in Specific Appropriation 73 shall be allocated as follows:

Best Buddies.....	586,477
Take Stock in Children.....	3,800,000
Big Brothers Big Sisters.....	1,930,248
The Florida Alliance of Boys and Girls Clubs.....	1,538,450

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

YMCA State Alliance.....	764,972
Teen Trendsetters.....	200,000
Big Brothers Big Sisters of Palm Beach and Martin Counties, Inc.....	200,000

74 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

75 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 1,982,626

Funds provided in Specific Appropriation 75 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	396,525
University of Miami.....	396,525
Florida State University.....	396,525
University of South Florida.....	396,525
University of Florida Health Science Center at Jacksonville.	396,526

Each center shall provide a report to the Department of Education by September 1, 2011, for the 2010-2011 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

76 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND 400,000

77 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
GRANTS PROGRAM
FROM GENERAL REVENUE FUND 1,393,891

Funds in Specific Appropriation 77 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 77 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

78 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 18,000

79 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 529,117
FROM FEDERAL GRANTS TRUST FUND 31,422
FROM GRANTS AND DONATIONS TRUST
FUND 7,855

80 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 4,975,425

Funds provided in Specific Appropriation 80 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida/Florida Mental Health Institute.	872,630
University of Florida (College of Medicine).....	605,129
University of Central Florida.....	747,284
University of Miami (Department of Pediatrics)	
including \$196,720 for activities in Broward County	
through Nova Southeastern University.....	945,826
Florida Atlantic University.....	473,254
University of Florida (Jacksonville).....	630,609
Florida State University (College of Medicine).....	700,693

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 80. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2011.

81	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	1,445,390	
82	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	222,051	
	FROM FEDERAL GRANTS TRUST FUND		134,580,906

Funds provided from General Revenue in Specific Appropriation 82 shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	167,713
Principal of the Year.....	29,426
Teacher of the Year.....	18,730
School Related Personnel of the Year.....	6,182

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	2,469,592	

Funds in Specific Appropriation 83 shall be allocated as follows:

State Science Fair.....	42,032
Academic Tourney.....	55,476
Arts for a Complete Education.....	110,952
Project to Advance School Success.....	508,983
Learning for Life.....	869,813
Girl Scouts of Florida.....	267,635
Black Male Explorers.....	114,701
Governor's School for Space Science and Technology.....	100,000
Knowledge is Power Program (KIPP).....	400,000

Funds provided in Specific Appropriation 83 for the Learning for Life program are eligible to be used in any public school.

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	1,013,726	
	FROM FEDERAL GRANTS TRUST FUND		2,333,354

Funds in Specific Appropriation 84, shall include, but not be limited to, allocations for the FDLRS Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

85	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	41,212,914	
	FROM FEDERAL GRANTS TRUST FUND		2,659,956
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,747,957

From the funds in Specific Appropriation 85, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2012, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

collaborative medical program and any other student health services during the 2011-2012 fiscal year.

86	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,930	
	FROM FEDERAL GRANTS TRUST FUND		1,477
	FROM GRANTS AND DONATIONS TRUST FUND		1,018
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			
	FROM GENERAL REVENUE FUND	71,100,809	
	FROM TRUST FUNDS		141,363,945
	TOTAL ALL FUNDS		212,464,754

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

87	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,999,420
88	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND		553,962
	FROM FEDERAL GRANTS TRUST FUND		1,512,358,793

From the funds in Specific Appropriation 88 from the Administrative Trust Fund, \$100,000 shall be provided to the African American Task Force and \$100,000 shall be provided to the Florida Holocaust Museum.

89	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		942,307,194
90	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	16,886,046	

Funds provided in Specific Appropriation 90 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

90A	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND		5,409,971
90B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRATEGIC EDUCATION INITIATIVES		
	FROM FEDERAL GRANTS TRUST FUND		196,922,877
90C	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR ASSESSMENT OF READINESS FOR COLLEGES AND CAREERS		
	FROM FEDERAL GRANTS TRUST FUND		28,333,892
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM			
	FROM GENERAL REVENUE FUND	16,886,046	
	FROM TRUST FUNDS		2,689,886,109
	TOTAL ALL FUNDS		2,706,772,155

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

91	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	149,624	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

91A SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND 421,000

The funds in Specific Appropriation 91A shall be allocated as follows:

NEFEC Web-Based Instruction for Credit Recovery..... 400,000
 Broward Educational Programming..... 21,000

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 7,444,170

The funds provided in Specific Appropriation 93 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming..... 497,522
 Florida Channel Closed Captioning..... 340,862
 Florida Channel Year Round Coverage..... 1,806,676
 Public Television and Radio Stations..... 4,799,110

From the funds provided in Specific Appropriation 93, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

Funds provided in Specific Appropriation 93 for public television and radio stations shall be allocated in the amount of \$307,447 for each public television station and \$61,715 for each public radio station as recommended by the Commissioner of Education. Funds are included for public television station(s) recommended by the Commissioner to provide the full-service public broadcasting signal to the Orlando Designated Market Area (DMA).

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 8,014,794

TOTAL ALL FUNDS 8,014,794

PROGRAM: WORKFORCE EDUCATION

94 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 4,986,825

The funds provided in Specific Appropriation 94 shall be allocated as follows:

Alachua..... 5,888
 Baker..... 2,262
 Bay..... 47,370
 Bradford..... 19,991
 Brevard..... 71,432
 Broward..... 735,649
 Calhoun..... 962
 Charlotte..... 55,789
 Citrus..... 54,991
 Clay..... 17,405
 Collier..... 112,629
 Columbia..... 7,745
 Miami-Dade..... 849,190
 De Soto..... 11,984
 Dixie..... 1,566
 Escambia..... 80,364
 Flagler..... 40,581
 Franklin..... 672
 Gadsden..... 3,657
 Glades..... 81
 Gulf..... 1,646
 Hamilton..... 1,514
 Hardee..... 3,558
 Hendry..... 5,460
 Hernando..... 12,826
 Hillsborough..... 461,321
 Indian River..... 27,190
 Jackson..... 2,619
 Jefferson..... 390

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lafayette.....	1,114
Lake.....	99,632
Lee.....	189,601
Leon.....	78,948
Liberty.....	1,967
Madison.....	1,904
Manatee.....	143,069
Marion.....	108,487
Martin.....	18,193
Monroe.....	6,410
Nassau.....	6,349
Okaloosa.....	10,632
Orange.....	423,358
Osceola.....	98,086
Palm Beach.....	175,275
Pasco.....	52,203
Pinellas.....	431,566
Polk.....	161,747
Putnam.....	7,785
Saint Johns.....	88,079
Santa Rosa.....	23,563
Sarasota.....	108,712
Sumter.....	2,391
Suwannee.....	25,508
Taylor.....	21,859
Union.....	2,126
Wakulla.....	3,737
Walton.....	8,410
Washington.....	49,382

95 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 41,552,472

96 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 334,360,575

Funds from the Educational Enhancement Trust Fund in Specific Appropriation 9 and the General Revenue Fund in Specific Appropriation 96 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated as follows:

Alachua.....	1,124,888
Baker.....	177,923
Bay.....	3,055,884
Bradford.....	1,007,696
Brevard.....	3,144,759
Broward.....	70,264,804
Calhoun.....	143,901
Charlotte.....	2,606,461
Citrus.....	2,742,707
Clay.....	886,001
Collier.....	7,569,731
Columbia.....	257,933
Miami-Dade.....	81,814,780
DeSoto.....	791,819
Dixie.....	64,721
Escambia.....	4,765,518
Flagler.....	2,245,336
Franklin.....	55,666
Gadsden.....	823,355
Glades.....	35,195
Gulf.....	143,342
Hamilton.....	71,194
Hardee.....	261,993
Hendry.....	384,685
Hernando.....	375,524
Hillsborough.....	30,141,796
Indian River.....	1,189,004
Jackson.....	431,215
Jefferson.....	155,172
Lafayette.....	53,245
Lake.....	4,212,939
Lee.....	9,969,650

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Leon.....	5,809,824
Liberty.....	90,033
Madison.....	56,014
Manatee.....	8,541,674
Marion.....	3,489,772
Martin.....	1,933,115
Monroe.....	665,124
Nassau.....	223,609
Okaloosa.....	2,096,275
Orange.....	31,496,365
Osceola.....	5,793,707
Palm Beach.....	17,653,059
Pasco.....	2,303,964
Pinellas.....	24,892,434
Polk.....	9,979,527
Putnam.....	453,208
Saint Johns.....	5,491,436
Santa Rosa.....	1,558,026
Sarasota.....	9,528,420
Sumter.....	235,983
Suwannee.....	904,462
Taylor.....	1,438,354
Union.....	138,861
Wakulla.....	231,527
Walton.....	268,586
Washington.....	3,200,458
Washington Special.....	45,720

Tuition and fee rates are established for the 2011-2012 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.22 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.66 per contact hour in addition to the standard tuition of \$2.22 per contact hour.

For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are not to be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 94, and 96 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 96, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

97	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	72,144,852
98	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
	FROM GENERAL REVENUE FUND	3,000,000
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 98 are provided to continue implementation of the Florida Ready to Work program created in section 1004.99, Florida Statutes. The program may be conducted in public schools, regional education consortia, Florida colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, correctional programs, Department of Juvenile Justice programs, state agencies, and businesses/employers operating in Florida. Priority for the program shall be provided to businesses/employers operating in Florida, one-stop career centers and public schools.

Up to 20 percent of funds in Specific Appropriation 98 may be utilized for assessments. The balance of funds is provided for curriculum and implementation services.

To maximize the state's investment in the program and maintain continuity of program services, the Department shall enter into a contract with the current Ready to Work provider previously selected by competitive procurement. To increase program efficiency, the provider may implement an alternative assessment, which is certified by the provider to be sufficiently reliable and valid for use in awarding credentials.

Each approved assessment center shall be provided an allocation of assessments. If the demand for assessments exceeds the allocated number, additional assessments may be purchased by the assessment center directly through the Ready to Work provider at the same cost provided to the Department in the contract.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	342,347,400	
FROM TRUST FUNDS		115,697,324
TOTAL ALL FUNDS		458,044,724

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

99 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - COMMUNITY COLLEGES	
PROGRAM FUND	
FROM GENERAL REVENUE FUND	893,092,474

Funds provided in Specific Appropriation 99 are provided for operating funds, including performance incentives and approved baccalaureate programs, and shall be allocated as follows:

Brevard Community College.....	31,567,130
Broward College.....	60,936,938
College of Central Florida.....	17,111,853
Chipola College.....	8,388,060
Daytona State College.....	42,470,200
Edison State College.....	21,841,892
Florida State College at Jacksonville.....	64,243,165
Florida Keys Community College.....	5,033,419
Gulf Coast State College.....	15,290,427
Hillsborough Community College.....	42,062,905
Indian River State College.....	38,125,775
Florida Gateway College.....	10,712,497
Lake Sumter Community College.....	9,395,486
State College of Florida, Manatee-Sarasota.....	18,672,477
Miami Dade College.....	142,918,856
North Florida Community College.....	5,341,613
Northwest Florida State College.....	15,372,236
Palm Beach State College.....	43,847,564
Pasco-Hernando Community College.....	16,969,884
Pensacola State College.....	28,771,446
Polk State College.....	21,391,903
Saint Johns River State College.....	14,411,067
Saint Petersburg College.....	54,405,023
Santa Fe College.....	29,580,208
Seminole State College of Florida.....	31,057,246
South Florida Community College.....	13,169,184
Tallahassee Community College.....	24,455,425
Valencia College.....	52,771,488
College Center for Library Automation.....	12,777,107

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Beginning with the Fall 2011 semester, tuition and fee rates are established for the 2011-2012 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, standard tuition for residents and nonresidents shall be \$68.56 per credit hour and the out-of-state fee shall be \$205.82 per credit hour for nonresidents.

For baccalaureate degree programs, the standard tuition shall be \$87.42 per credit hour for students who are residents.

Prior to the disbursement of funds in Specific Appropriations 10 and 99, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.22 per contact hour for residents and nonresidents and the out-of-state fee shall be \$6.66 per contact hour.

For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriation 99 for the College Center for Library Automation, \$1,357,746 shall be released at the beginning of the first quarter in addition to the normal release and \$2,311,839 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriations 10 and 99, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2011-2012 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

100	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	509,626
101	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISTANCE LEARNING	
	FROM GENERAL REVENUE FUND	611,675

From the funds provided in Specific Appropriations 101 and 129, \$590,000 in nonrecurring general revenue is for the Florida Academic Counseling and Tracking for Students system (FACTS.org) to carry out its duties pursuant to section 1007.28, Florida Statutes, and to develop and implement the transient student admissions application process required by section 1004.091, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

101A SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
 PUBLIC AND PRIVATE PARTNERSHIPS
 FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 101A, \$2,250,000 shall be awarded to eligible public colleges and public universities with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a college during the 2011-2012 academic year. Funding shall be based on the eligible full-time equivalent enrollment in each 2+2 baccalaureate partnership program offered at a college during the 2011-2012 academic year. The participating college and the participating partner university shall receive equal proportions of the per student incentive award. Colleges shall submit applications to the Department of Education requesting funds for eligible programs by April 15, 2012. The Department shall distribute the funds to the eligible colleges and partner universities by June 1, 2012.

From the funds in Specific Appropriation 101A, \$750,000 shall be awarded as incentive grants to eligible public colleges and public universities to establish new partnership articulation agreements to create 2+2 baccalaureate degree programs at a college during the 2011-2012 and 2012-2013 academic years. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the new programs and advise all approved applicants accordingly. Funds must be used to support new students and new programs and not to supplant current funding or students.

TOTAL: PROGRAM: FLORIDA COLLEGES
 FROM GENERAL REVENUE FUND 897,213,775

 TOTAL ALL FUNDS 897,213,775

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 102 through 117 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 102 through 117, the Commissioner of Education shall prepare and provide to the chair of the Senate Budget Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2011, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2011-2012 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2011, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 114, 115, and 117, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 102 through 117 and 130 through 134, the State Board of Education and Board of Governors shall identify the percent of day, evening, and weekend utilization of higher education classroom facilities to accurately determine space needs. The State Board of Education and the Board of Governors shall review the data and develop recommendations for a revised funding formula or potential policy changes to increase the evening and weekend utilization of higher education classroom facilities during future school terms. These recommendations shall be provided to the chair of the Senate Budget Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor on or before January 15, 2012.

From the funds provided in Specific Appropriations 87 through 90C and 102 through 117, \$590,000 is provided for maintenance of the FCAT Explorer program with the current provider until the new standards tutorial is implemented.

APPROVED SALARY RATE 52,028,583

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

102	SALARIES AND BENEFITS POSITIONS	1,074.00	
	FROM GENERAL REVENUE FUND	19,925,458	
	FROM ADMINISTRATIVE TRUST FUND		8,026,574
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		4,499,466
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,948,057
	FROM FEDERAL GRANTS TRUST FUND		14,427,373
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,698,764
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,240,381
	FROM STUDENT LOAN OPERATING TRUST FUND		9,304,841
	FROM OPERATING TRUST FUND		475,761
	FROM WORKING CAPITAL TRUST FUND		4,707,170
103	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	227,539	
	FROM ADMINISTRATIVE TRUST FUND		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		49,600
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM OPERATING TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		8,320
104	EXPENSES		
	FROM GENERAL REVENUE FUND	2,702,758	
	FROM ADMINISTRATIVE TRUST FUND		1,649,974
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		578,177
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		972,562
	FROM FEDERAL GRANTS TRUST FUND		5,730,767
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,042,459
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		986,897
	FROM STUDENT LOAN OPERATING TRUST FUND		2,531,496
	FROM OPERATING TRUST FUND		949,856
	FROM WORKING CAPITAL TRUST FUND		329,835
105	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		45,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
106	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	31,422,090	
	FROM ADMINISTRATIVE TRUST FUND		12,938,268

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL GRANTS TRUST FUND . . .	29,617,300	
	FROM SOPHOMORE LEVEL TEST TRUST FUND	89,739	
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	12,544,268	
107	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	260,822	
108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	633,162	
	FROM ADMINISTRATIVE TRUST FUND	468,008	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,583,535	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	255,901	
	FROM FEDERAL GRANTS TRUST FUND	1,732,314	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	2,036,539	
	FROM GRANTS AND DONATIONS TRUST FUND	50,000	
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	204,134	
	FROM STUDENT LOAN OPERATING TRUST FUND	12,455,478	
	FROM OPERATING TRUST FUND	264,193	
	FROM WORKING CAPITAL TRUST FUND	52,847	
109	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	200,000	
110	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000	
111	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND	460,220	
112	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	186,198	
	FROM ADMINISTRATIVE TRUST FUND	83,388	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	54,953	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	22,748	
	FROM FEDERAL GRANTS TRUST FUND	152,898	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	29,075	
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	11,183	
	FROM STUDENT LOAN OPERATING TRUST FUND	133,869	
	FROM OPERATING TRUST FUND	5,776	
	FROM WORKING CAPITAL TRUST FUND	49,640	
113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	155,980	
	FROM ADMINISTRATIVE TRUST FUND	28,403	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	23,590	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,538
	FROM FEDERAL GRANTS TRUST FUND		97,758
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		19,212
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		6,836
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		58,593
	FROM OPERATING TRUST FUND		3,832
	FROM WORKING CAPITAL TRUST FUND		35,212
114	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	3,222,236	
	FROM ADMINISTRATIVE TRUST FUND		782,279
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		912,648
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		320,924
	FROM FEDERAL GRANTS TRUST FUND		1,533,342
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		271,519
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		88,503
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		1,196,342
	FROM OPERATING TRUST FUND		55,051
	FROM WORKING CAPITAL TRUST FUND		624,421
115	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		17,327
117	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	165,444	
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		157,369
	FROM WORKING CAPITAL TRUST FUND		829,518
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	58,947,657	
	FROM TRUST FUNDS		150,608,969
	TOTAL POSITIONS	1,074.00	
	TOTAL ALL FUNDS		209,556,626

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 and 119 through 125 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

118	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER		
	AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	9,583,007	

Funds in Specific Appropriation 118 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research related to cancer.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

119	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	1,348,166,603
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,379,021,815
	FROM PHOSPHATE RESEARCH TRUST FUND .	7,316,106

The funds provided in Specific Appropriations 119 through 125 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2011-2012 fiscal year to the named universities to expend tuition and fees that are collected during the 2011-2012 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2011-2012 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 119 through 125 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 119, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 15 and 119 through 125 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Each university board of trustees may allocate the institution's General Revenue Funds and Education and General Student and Other Fees Trust Funds across the Education and General Activities category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and aids category prior to October 1, 2011.

Funds in Specific Appropriation 119 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	240,119,860
Florida State University.....	212,075,291
Florida A&M University.....	82,960,550
University of South Florida.....	147,725,863
University of South Florida, St. Petersburg.....	19,858,866
University of South Florida, Sarasota/Manatee.....	10,215,081
University of South Florida, Polytechnic.....	27,139,047
Florida Atlantic University.....	124,150,301
University of West Florida.....	44,972,727
University of Central Florida.....	188,509,742
Florida International University.....	139,223,760
University of North Florida.....	59,126,601
Florida Gulf Coast University.....	38,643,003
New College of Florida.....	13,445,911

Funds in Specific Appropriation 119 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	292,093,941
Florida State University.....	186,492,233
Florida A&M University.....	64,091,635
University of South Florida.....	145,168,779
University of South Florida, St. Petersburg.....	15,308,966
University of South Florida, Sarasota/Manatee.....	7,281,996
University of South Florida, Polytechnic.....	5,402,921
Florida Atlantic University.....	96,868,244
University of West Florida.....	40,564,495
University of Central Florida.....	224,614,548
Florida International University.....	181,380,547
University of North Florida.....	63,438,922

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Gulf Coast University..... 50,778,538
 New College of Florida..... 5,536,050

Beginning with the Fall 2011 semester, undergraduate tuition is established at \$103.32 per credit hour for the 2011-2012 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 119 from the Phosphate Research Trust Fund are provided for the University of South Florida Polytechnic.

Funds in Specific Appropriation 119 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower-Level..... 62,776
 Resident Upper-Level..... 86,422
 Resident Graduate..... 26,640
 Nonresident (all levels)..... 14,646
 Total..... 190,484

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;
 Resident Lower-Level..... 10,182
 Resident Upper-Level..... 13,258
 Resident Graduate..... 6,757
 Nonresident (all levels)..... 4,049
 Total..... 34,246

Florida State University;
 Resident Lower-Level..... 9,327
 Resident Upper-Level..... 10,713
 Resident Graduate..... 4,279
 Nonresident (all levels)..... 2,483
 Total..... 26,802

Florida Agricultural & Mechanical University;
 Resident Lower-Level..... 3,601
 Resident Upper-Level..... 2,868
 Resident Graduate..... 1,278
 Nonresident (all levels)..... 1,119
 Total..... 8,866

University of South Florida;
 Resident Lower-Level..... 9,275
 Resident Upper-Level..... 12,777
 Resident Graduate..... 3,807
 Nonresident (all levels)..... 1,302
 Total..... 27,161

Florida Atlantic University;
 Resident Lower-Level..... 4,461
 Resident Upper-Level..... 7,910
 Resident Graduate..... 1,958
 Nonresident (all levels)..... 910
 Resident M.D..... 51
 Nonresident M.D..... 13
 Total..... 15,303

University of West Florida;
 Resident Lower-Level..... 1,886
 Resident Upper-Level..... 3,232
 Resident Graduate..... 653
 Nonresident (all levels)..... 444
 Total..... 6,215

University of Central Florida;
 Resident Lower-Level..... 10,306
 Resident Upper-Level..... 16,000
 Resident Graduate..... 3,006
 Nonresident (all levels)..... 1,528
 Total..... 30,840

Florida International University;
 Resident Lower-Level..... 7,860

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Resident Upper-Level.....	11,682
Resident Graduate.....	3,406
Nonresident (all levels).....	2,138
Total.....	25,086
University of North Florida;	
Resident Lower-Level.....	3,530
Resident Upper-Level.....	5,244
Resident Graduate.....	976
Nonresident (all levels).....	250
Total.....	10,000
Florida Gulf Coast University;	
Resident Lower-Level.....	2,224
Resident Upper-Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College of Florida;	
Resident Lower-Level.....	124
Resident Upper-Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 13, 119, and 121, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower-level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 119 and 121.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2011-2012 enrollment plan for the State University System.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2011-2012 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

From the funds provided in Specific Appropriation 119, for the University of Florida, \$9,681,708 is for the Florida Center for Library Automation (FCLA).

120	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND	118,952,794
121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM GENERAL REVENUE FUND	54,246,143
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	46,431,688

Funds in Specific Appropriation 121 are based upon the following full-time equivalent enrollment:

Resident Lower-Level.....	103
Resident Upper-Level.....	584
Resident Graduate.....	727
Nonresident (all levels).....	98
Resident M.D.....	480
Resident Pharmacy.....	50

From the funds in Specific Appropriation 121, the University of South Florida shall provide a minimum of \$500,000 to continue support of the Interdisciplinary Center for Neuromusculoskeletal Research within the School of Physical Therapy and Rehabilitation Sciences.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

122 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 94,481,766
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 34,618,985

Funds in Specific Appropriation 122 are based upon the following full-time equivalent enrollment:

Resident Dentistry..... 321
 Resident Veterinary Medicine..... 332
 Resident M.D..... 513
 Nonresident (all levels)..... 23

123 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 33,999,993
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 10,863,626

Funds in Specific Appropriation 123 are based upon the following full-time equivalent enrollment:

Resident M.D..... 480

124 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 22,184,003
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 4,729,709

Funds in Specific Appropriation 124 are based upon the following full-time equivalent enrollment:

Resident M.D..... 160
 Nonresident M.D..... 20

125 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 26,293,035
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 4,711,544

Funds in Specific Appropriation 125 are based upon the following full-time equivalent enrollment:

Resident M.D..... 144
 Nonresident M.D..... 16

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 126 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 126 shall be allocated as follows:

University of Florida..... 1,737,381
 Florida State University..... 1,467,667
 Florida A&M University..... 624,417
 University of South Florida..... 851,368
 Florida Atlantic University..... 399,658
 University of West Florida..... 157,766
 University of Central Florida..... 858,405
 Florida International University..... 540,666
 University of North Florida..... 200,570
 Florida Gulf Coast University..... 98,073
 New College of Florida..... 204,407

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

127	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	1,457,864	
128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PHOSPHATE RESEARCH TRUST FUND	20,969,432	18,064
129	SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND	573,859	
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND	1,738,048,877	
	FROM TRUST FUNDS		1,487,711,537
	TOTAL ALL FUNDS		3,225,760,414

BOARD OF GOVERNORS

	APPROVED SALARY RATE	3,715,391	
130	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	52.00 4,110,570	684,307

From the funds provided in Specific Appropriation 130, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

131	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	14,373	15,000 5,000
132	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	498,977	264,799 12,000
133	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	51,782	950
134	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	31,982	20,000 3,000
135	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	19,295	2,608

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	4,726,979	
FROM TRUST FUNDS		1,007,664
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		5,734,643
TOTAL OF SECTION 2		
FROM GENERAL REVENUE FUND	11,916,380,880	
FROM TRUST FUNDS		6,607,382,093
TOTAL POSITIONS	2,376.75	
TOTAL ALL FUNDS		18,523,762,973
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	384,798,382	
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	8,542,401,361	
FROM TRUST FUNDS		3,586,875,177
EDUCATION/COMM COLLEGES		
FROM GENERAL REVENUE FUND	897,213,775	
FROM TRUST FUNDS		130,359,158
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	1,738,048,877	
FROM TRUST FUNDS		1,742,135,622
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	353,918,485	
FROM TRUST FUNDS		2,524,804,973
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	11,916,380,880	
FROM TRUST FUNDS		7,984,174,930
TOTAL POSITIONS	2,376.75	
TOTAL ALL FUNDS		19,900,555,810
TOTAL APPROVED SALARY RATE	101,527,178	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,848,388		
136	SALARIES AND BENEFITS	POSITIONS	293.00	
	FROM GENERAL REVENUE FUND		2,872,810	
	FROM ADMINISTRATIVE TRUST FUND			15,916,310
137	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		79,599	
	FROM ADMINISTRATIVE TRUST FUND			742,106
138	EXPENSES			
	FROM GENERAL REVENUE FUND		169,026	
	FROM ADMINISTRATIVE TRUST FUND			3,454,618
139	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		180,923	
	FROM ADMINISTRATIVE TRUST FUND			514,701
140	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		230,010	
	FROM ADMINISTRATIVE TRUST FUND			3,167,048
141	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		32,297	
	FROM ADMINISTRATIVE TRUST FUND			232,105
142	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,839	
	FROM ADMINISTRATIVE TRUST FUND			92,728
143	SPECIAL CATEGORIES			
	STATE OPERATIONS - AMERICAN RECOVERY AND			
	REINVESTMENT ACT OF 2009			
	FROM ADMINISTRATIVE TRUST FUND			1,524,090
144	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES -			
	AMERICAN RECOVERY AND REINVESTMENT ACT OF			
	2009			
	FROM ADMINISTRATIVE TRUST FUND			289,801,028

From the funds in Specific Appropriation 144, \$283,611,508 from the Administrative Trust Fund is provided for incentive payments to eligible Medicaid providers and hospitals from the adoption and meaningful use of certified electronic health records technology. Of these funds, \$212,708,631 shall be held in reserve. The agency is directed to submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, requesting quarterly release of these funds based upon quarterly releases from the Centers for Medicare and Medicaid Services.

145	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			647,765

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	3,588,504	
FROM TRUST FUNDS		316,092,499
TOTAL POSITIONS	293.00	
TOTAL ALL FUNDS		319,681,003

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 146 through 151 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

146	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	15,240,878	
	FROM TOBACCO SETTLEMENT TRUST FUND		65,154,585
	FROM MEDICAL CARE TRUST FUND		180,056,036

Funds in Specific Appropriations 146 and 149 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2011-2012 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Funds in Specific Appropriation 146 reflect a reduction of \$3,193,495 from the General Revenue Fund and \$7,185,104 from the Medical Care Trust Fund to reduce the per member per month rate adjustment for Florida Healthy Kids Corporation contracts for Fiscal Year 2011-2012. Average per member per month rates shall not exceed \$108.97 per member per month. The corporation shall amend its contracts, effective October 1, 2011, to achieve this reduction.

147	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,176,147	
	FROM TOBACCO SETTLEMENT TRUST FUND		704,548
	FROM GRANTS AND DONATIONS TRUST FUND		401,551
	FROM MEDICAL CARE TRUST FUND		4,211,119

148	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,562,438	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,946,147
	FROM MEDICAL CARE TRUST FUND		14,575,601

149	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,682,127	
	FROM MEDICAL CARE TRUST FUND		21,682,563

Funds in Specific Appropriation 149 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$11.99 per member per month.

150	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	4,952,932	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,571,957

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND		11,373,652
FROM MEDICAL CARE TRUST FUND		32,529,782

Funds in Specific Appropriation 150 reflect a reduction of \$763,524 from the General Revenue Fund and \$1,715,343 from the Medical Care Trust Fund to reflect the elimination of cost-based rate increases for Medicaid providers.

151 SPECIAL CATEGORIES			
CHILDREN'S MEDICAL SERVICES NETWORK			
FROM GENERAL REVENUE FUND	27,821,515		
FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174	
FROM GRANTS AND DONATIONS TRUST FUND			2,423,166
FROM MEDICAL CARE TRUST FUND			97,276,404
TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
FROM GENERAL REVENUE FUND	61,436,037		
FROM TRUST FUNDS		459,526,285	
TOTAL ALL FUNDS			520,962,322

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 152 through 163, any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriations 152 through 163, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

APPROVED SALARY RATE 31,520,527

152 SALARIES AND BENEFITS POSITIONS 746.00			
FROM GENERAL REVENUE FUND	2,744,159		
FROM MEDICAL CARE TRUST FUND		40,598,660	
153 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	1,774,139		
FROM MEDICAL CARE TRUST FUND		23,694,586	
154 EXPENSES			
FROM GENERAL REVENUE FUND	933,078		
FROM MEDICAL CARE TRUST FUND		6,932,874	
155 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	45,391		
FROM MEDICAL CARE TRUST FUND		221,266	
156 SPECIAL CATEGORIES			
PHARMACEUTICAL EXPENSE ASSISTANCE			
FROM GENERAL REVENUE FUND	50,000		
157 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND	50,646		
FROM MEDICAL CARE TRUST FUND		50,646	
158 SPECIAL CATEGORIES			
CONTRACT NURSING HOME AUDIT PROGRAM			
FROM GENERAL REVENUE FUND	827,653		
FROM MEDICAL CARE TRUST FUND		1,129,095	
159 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	15,365,064		
FROM TOBACCO SETTLEMENT TRUST FUND		400,000	

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND		1,070,535
FROM MEDICAL CARE TRUST FUND		46,570,333

From the funds in Specific Appropriation 159, \$1,676,344 from the Medical Care Trust Fund is provided on a nonrecurring basis to continue the Medicaid Information Technology Architecture (MITA) self-assessment of the Medicaid program's fiscal agent operations.

From the funds in Specific Appropriation 159, \$600,000 in nonrecurring general revenue funds, \$400,000 in nonrecurring tobacco settlement trust funds, and \$1,000,000 in nonrecurring medical care trust funds are provided to the Agency for Health Care Administration to contract with a private consultant, by September 1, 2011, who has at least 15 years experience in the development of statewide managed care models in other states. Past experience must include projects to assist other states with managed care initiatives involving both medical assistance and long term care, working with states to modify and secure extensions of 1115 waivers, and helping states to execute a competitive procurement of managed care organizations to provide Medicaid services. The consultant shall assist the agency to secure necessary federal approvals, develop procurement documents, prepare contract materials, and any other preparations necessary for implementation of HB 7107 or similar legislation.

160	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	20,039,319	
	FROM MEDICAL CARE TRUST FUND		51,365,679
	FROM REFUGEE ASSISTANCE TRUST FUND		114,769
161	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	315,148	
	FROM MEDICAL CARE TRUST FUND		323,041
163	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	95,016	
	FROM MEDICAL CARE TRUST FUND		184,240
163A	QUALIFIED EXPENDITURE CATEGORY		
	INTERNATIONAL CLASSIFICATION OF DISEASE-10TH REVISION PROJECT		
	FROM MEDICAL CARE TRUST FUND		6,602,368
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	43,333,516	
	FROM TRUST FUNDS		183,661,440
	TOTAL POSITIONS	746.00	
	TOTAL ALL FUNDS		226,994,956

MEDICAID SERVICES TO INDIVIDUALS

164	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	8,298,891	
	FROM MEDICAL CARE TRUST FUND		10,536,539
	FROM REFUGEE ASSISTANCE TRUST FUND		323,141
165	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	43,484,315	
	FROM MEDICAL CARE TRUST FUND		56,221,995

From the funds in Specific Appropriation 165, \$1,021,335 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent

SECTION 3 - HUMAN SERVICES

upon the availability of state matching funds in the Department of Health in Specific Appropriation 502.

From the funds in Specific Appropriations 165 and 192, upon approval of an amendment of the existing disease management waiver, the agency is authorized to develop Requests for Proposals or Invitations to Negotiate for State of Florida Medicaid beneficiaries residing in certain counties in the Agency for Health Care Administration's Areas 1 and 6 currently enrolled in Medipass. In both areas, qualified providers must meaningfully deploy health information technology for the provision of health care services and reimbursement for those services shall be on a per member per month basis based on the person's underlying disease state. In Area 1, the agency shall give preference to a non-profit consortium of hospitals that supports primary care in the community and whose member entities contribute health information to a regional health information organization. In Area 6, the agency shall give preference to a federally qualified health care center using a Florida-based health information technology company with disease management functionality. The pilot programs shall be for a period of 36 months. The agency is authorized to seek any necessary state plan amendment or federal waiver to implement this provision.

166	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	31,305,519	
	FROM MEDICAL CARE TRUST FUND		39,746,498
167	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	28,735,603	
	FROM MEDICAL CARE TRUST FUND		43,931,229
	FROM REFUGEE ASSISTANCE TRUST FUND		7,610

From the funds in Specific Appropriation 167, the agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

From the funds in Specific Appropriation 167, the agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation 167, \$4,539,265 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1089.

168	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	13,279,416	
	FROM MEDICAL CARE TRUST FUND		16,859,974
	FROM REFUGEE ASSISTANCE TRUST FUND		275,256
169	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		7,625,965

Funds in Specific Appropriation 169 are contingent on the availability of state match being provided in Specific Appropriation

SECTION 3 - HUMAN SERVICES

508.

170	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	111,948,094	
	FROM MEDICAL CARE TRUST FUND		142,252,111
	FROM REFUGEE ASSISTANCE TRUST FUND		220,430

From the funds in Specific Appropriation 170, \$24,684,204 from the General Revenue Fund, \$31,322,305 from the Medical Care Trust Fund, and \$64,577 from the Refugee Assistance Trust Fund are provided to increase reimbursement to dental providers for services provided to children.

171	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		5,648,281
	FROM MEDICAL CARE TRUST FUND		7,162,300

Funds in Specific Appropriation 171 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 171, the calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in SB 2002. The calculations are the basis for the appropriations made in the General Appropriations Act.

172	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	2,779,136	
	FROM MEDICAL CARE TRUST FUND		25,012,231
	FROM REFUGEE ASSISTANCE TRUST FUND		56,742

173	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	17,673,569	

The funds in Specific Appropriation 173, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 in recurring funds and \$8,000,000 in nonrecurring funds may be used in the Low Income Pool program or as funding to buy back the Medicaid inpatient and outpatient trend adjustments applied to Shands Healthcare Systems' individual hospital rates and other Medicaid reductions to their rates up to the actual Medicaid inpatient and outpatient costs. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

174	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		23,641,947

175	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	75,350,644	
	FROM MEDICAL CARE TRUST FUND		95,674,412
	FROM REFUGEE ASSISTANCE TRUST FUND		242,662

From the funds in Specific Appropriation 175, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 175, The Agency for Health Care Administration shall competitively procure a statewide managed disposable incontinence medical supply program in order to maximize efficiencies and savings in the Medicaid program. To maximize program efficiencies and cost savings within the Florida Medicaid program, incontinence medical supplies provided under this program shall be utilized by all Medicaid State Plan recipients. The agency shall competitively bid a contract for selection of a qualified organization to administer the comprehensive program and shall ensure that any contract awarded through this procurement provides for a minimum of twenty percent cost savings. Vendors shall submit their bid prices based on proposed discounts and cost savings measured against the agency's new standardized fee schedule for incontinence products. The contract for these services shall require the selected bidder to extend its bid pricing to Medicaid managed care plans, pursuant to the Medicaid reform plan, during the term of the contract for these services including any extension(s). The agency shall seek any federal Medicaid waivers or authority necessary to implement this provision. The Office of Program Policy Analysis and Government Accountability shall monitor program implementation and issue a progress report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by March 1, 2012.

176 SPECIAL CATEGORIES
HOSPICE SERVICES

FROM GENERAL REVENUE FUND	84,253,547	
FROM HEALTH CARE TRUST FUND		42,000,000
FROM GRANTS AND DONATIONS TRUST FUND		14,290,140
FROM MEDICAL CARE TRUST FUND		178,438,806

Funds in Specific Appropriation 176 reflect a reduction of \$6,821,163 from the General Revenue Fund and \$8,660,370 from the Medical Care Trust Fund as a result of adjusting nursing home rates.

From the funds in Specific Appropriation 176, \$14,290,140 from the Grants and Donations Trust Fund and \$18,143,224 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

177 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	90,168,681	
FROM GRANTS AND DONATIONS TRUST FUND		878,137,309
FROM MEDICAL CARE TRUST FUND		2,349,672,492
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		838,100,000
FROM REFUGEE ASSISTANCE TRUST FUND		10,274,369

From the funds in Specific Appropriation 177, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 305 and 324.

From the funds in Specific Appropriation 177, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

Funds in Specific Appropriation 177 reflect a reduction of \$179,015,982 from the General Revenue Fund, \$227,284,431 from the Medical Care Trust Fund, and \$1,237,434 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to

SECTION 3 - HUMAN SERVICES

including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent, and rural hospitals as defined in section 395.602, Florida Statutes, are excluded from this reduction.

Funds in Specific Appropriation 177 reflect a reduction of \$5,538,621 from the General Revenue Fund, \$7,032,027 from the Medical Care Trust Fund, and \$38,289 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates for hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in section 395.602, Florida Statutes. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 177, the calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in SB 2002. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 177, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 177, \$2,203,000 from the General Revenue Fund and \$2,797,000 from the Medical Care Trust Fund are provided to Mount Sinai Medical Center for participating in graduate medical education initiatives and engaging in the development and maintenance of graduate medical education positions for training over 120 residents and fellows and programs following the expenditure by Mount Sinai Medical Center of not less than \$10 million for the same initiatives during the 2011-2012 fiscal year. These funds may be used as funding to buy back the Medicaid inpatient and outpatient trend adjustments applied to Mount Sinai Medical Center's individual hospital rate and other Medicaid reductions to their rate up to the actual Medicaid inpatient and outpatient cost.

From the funds in Specific Appropriation 177, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 177 and 191, \$2,643,600 from the Grants and Donations Trust Fund and \$3,356,400 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 177, \$239,417,562 from the Grants and Donations Trust Fund and \$303,972,274 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 177, \$126,286,934 from the Grants and Donations Trust Fund and \$160,337,974 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 177, \$187,198,756 from the Grants and Donations Trust Fund and \$237,673,591 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

178	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND	750,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND	107,642,426
	FROM MEDICAL CARE TRUST FUND	138,178,151

Funds in Specific Appropriation 178 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 178, the calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in SB 2002. The calculations are the basis for the appropriations made in the General Appropriations Act.

179	SPECIAL CATEGORIES	
	LOW INCOME POOL	
	FROM GENERAL REVENUE FUND	9,327,864
	FROM GRANTS AND DONATIONS TRUST	
	FUND	431,522,137
	FROM MEDICAL CARE TRUST FUND	559,400,001

From the funds in Specific Appropriation 179, the calculations of the

SECTION 3 - HUMAN SERVICES

Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in SB 2002. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 179, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 179, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 179, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 179, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 179 is contingent upon approval from the Centers for Medicare and Medicaid Services.

180	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	9,102,690	
	FROM MEDICAL CARE TRUST FUND		11,557,067

Funds in Specific Appropriation 180 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$100.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 180, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

181	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	70,985,910	
	FROM MEDICAL CARE TRUST FUND		90,126,004

182	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	71,738,776	

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND	223,895,076
FROM MEDICAL CARE TRUST FUND	642,126,224
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	210,000,000
FROM REFUGEE ASSISTANCE TRUST FUND	1,536,420

From the funds in Specific Appropriation 182, the calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in SB 2002. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 182 reflect a reduction of \$26,892,230 from the General Revenue Fund, \$34,143,215 from the Medical Care Trust Fund, and \$93,292 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent are excluded from this reduction.

Funds in Specific Appropriation 182 reflect a reduction of \$1,709,835 from the General Revenue Fund, \$2,170,848 from the Medical Care Trust Fund, and \$5,919 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates for hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in section 395.602, Florida Statutes. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 182 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 182, \$28,435,176 from the Grants and Donations Trust Fund and \$36,102,219 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 182, \$7,182,339 from the Grants and Donations Trust Fund and \$9,118,930 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

From the funds in Specific Appropriation 182, \$50,842,960 from the Grants and Donations Trust Fund and \$64,551,865 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in s. 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 182, \$35,251,305 from the Grants and Donations Trust Fund and \$44,756,197 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 182, \$30,193,650 from the Grants and Donations Trust Fund and \$38,334,835 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

183	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	8,690,601	
	FROM MEDICAL CARE TRUST FUND		11,034,964
	FROM REFUGEE ASSISTANCE TRUST FUND		2,016
184	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	2,534,911	
	FROM MEDICAL CARE TRUST FUND		3,218,567
	FROM REFUGEE ASSISTANCE TRUST FUND		16,299
185	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	588,316	
	FROM MEDICAL CARE TRUST FUND		746,947
186	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	44,566,256	
	FROM MEDICAL CARE TRUST FUND		56,583,836
	FROM REFUGEE ASSISTANCE TRUST FUND		545,317

From the funds in Specific Appropriation 186, the agency shall continue a program to assess HIV drug resistance for cost-effective

SECTION 3 - HUMAN SERVICES

management of anti-retroviral drug therapy.

187	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	62,509,895	
	FROM MEDICAL CARE TRUST FUND		79,364,579
	FROM REFUGEE ASSISTANCE TRUST FUND		83,976

Funds in Specific Appropriation 187 reflect a reduction of \$2,017,665 from the General Revenue Fund and \$2,561,692 from the Medical Care Trust Fund as a result of reducing the Medicaid non-emergency transportation contract.

188	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	4,184,169	
	FROM MEDICAL CARE TRUST FUND		5,312,354

189	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	19,541,789	
	FROM MEDICAL CARE TRUST FUND		24,812,796

From the funds in Specific Appropriation 189, the Agency for Health Care Administration shall direct a beneficiary who is medically able to attend a prescribed pediatric extended care facility and whose needs can be met by such center, to a prescribed pediatric extended care facility for patient care within a reasonable distance from the pick-up or drop-off location for the child. Prescribed pediatric extended care facility services must be approved by the Medicaid program or its designee. Private duty nursing may be provided as a wrap around alternative for an individual needing additional services when a prescribed pediatric extended care facility is not available.

190	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	3,846,763	
	FROM MEDICAL CARE TRUST FUND		4,883,974
	FROM REFUGEE ASSISTANCE TRUST FUND		5,274

191	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	286,175,396	
	FROM HEALTH CARE TRUST FUND		19,200,000
	FROM TOBACCO SETTLEMENT TRUST FUND		58,738,330
	FROM GRANTS AND DONATIONS TRUST FUND		271,824
	FROM MEDICAL CARE TRUST FUND		737,241,100
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		121,600,000
	FROM REFUGEE ASSISTANCE TRUST FUND		3,612,118

From the funds in Specific Appropriation 191, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 191, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.

From the funds in Specific Appropriation 191, the Agency for Health Care Administration shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement

SECTION 3 - HUMAN SERVICES

this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

192 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND	905,531,284	
FROM HEALTH CARE TRUST FUND		490,600,000
FROM MEDICAL CARE TRUST FUND		1,772,573,393
FROM REFUGEE ASSISTANCE TRUST FUND		12,296,406

Funds in Specific Appropriation 192 include reductions of \$65,136,919 from the General Revenue Fund, \$82,699,947 from the Medical Care Trust Fund and \$573,664 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2011.

Funds in Specific Appropriation 192, include reductions of 2,526,262 from the General Revenue Fund, \$3,207,423 from the Medical Care Trust Fund, and \$22,250 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective September 1, 2011.

From the funds appropriated in Specific Appropriation 192, the agency is authorized to provide Medicaid children enrolled in the Medicaid Prepaid Dental Health Program in Miami-Dade County with a choice of at least three licensed managed care dental providers, who shall have experience in providing dental care to Medicaid or Title XXI enrollees, and who meet all standards and requirements of the agency.

From the funds in Specific Appropriation 192, the Agency for Health Care Administration shall contract on a prepaid or fixed-sum basis with appropriately-licensed prepaid dental health plans to provide dental services for a period not to exceed two years. The agency may contract with a single qualified entity to provide dental services on a regional or statewide basis that will result in greater efficiency to the state and will facilitate better access and outcomes for Medicaid beneficiaries. On a quarterly basis, the contracting entity shall report Medicaid beneficiary utilization data and encounter data by Current Dental Terminology (CDT) code to the agency. On an annual basis, the agency shall provide a report comparing the data provided by the contracting entity with available data from the pool of Medicaid recipients from previous years to the Speaker of the House, the Senate President and the Governor. The contract(s) shall be awarded through competitive procurement. The agency shall include in the contract(s), a provision that requires no less than 85 percent of the contracting fee be used to directly offset the cost of providing direct patient care as opposed to administrative costs. The agency may include in this contract dental services that are provided through the Medicaid fee for service and managed care delivery system, but shall exclude Miami-Dade County. If the agency includes the managed care delivery system, the agency may also include Medicaid reform counties. The agency is authorized to seek any necessary state plan amendments or federal waivers to implement this provision.

193 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	317,072,195	
FROM HEALTH CARE TRUST FUND		88,000,000
FROM GRANTS AND DONATIONS TRUST FUND		724,113,704
FROM MEDICAL CARE TRUST FUND		367,195,627
FROM REFUGEE ASSISTANCE TRUST FUND		2,743,674

Funds in Specific Appropriation 193, reflect a reduction of \$9,786,889 from the General Revenue Fund, \$12,425,750 from the Medical Care Trust Fund, and \$48,976 from the Refugee Assistance Trust Fund as a result of modifying the prescribed drug reimbursement formula.

From the funds in Specific Appropriation 193, \$800,000 from the General Revenue Fund and \$1,015,706 from the Medical Care Trust Fund are provided for Tdap vaccinations for postpartum mothers enrolled in the Program consistent with the Center for Disease Control's recommendations.

SECTION 3 - HUMAN SERVICES

194	SPECIAL CATEGORIES MEDICARE PART D PAYMENT FROM GENERAL REVENUE FUND	494,080,449	
195	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND FROM REFUGEE ASSISTANCE TRUST FUND	92,195,922	117,054,922 3,162
196	SPECIAL CATEGORIES RURAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND FROM REFUGEE ASSISTANCE TRUST FUND	44,571,084	56,594,012 112,075
197	SPECIAL CATEGORIES SPEECH THERAPY SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	23,182,959	29,433,835
198	SPECIAL CATEGORIES MEDIPASS SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND FROM REFUGEE ASSISTANCE TRUST FUND	9,668,373	12,276,942 53,272
199	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND FROM REFUGEE ASSISTANCE TRUST FUND	573,995,741	725,864,973 1,270
200	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	15,370,641	19,515,064
201	SPECIAL CATEGORIES CLINIC SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND FROM REFUGEE ASSISTANCE TRUST FUND	34,474,428	28,241,182 79,625,765 711,472

Funds in Specific Appropriation 201 reflect a reduction of \$6,268,079 from the General Revenue Fund, \$7,958,1546 from the Medical Care Trust Fund, and \$79,052 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 201, \$28,241,182 from the Grants and Donations Trust Fund and \$35,855,917 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

202	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING FROM MEDICAL CARE TRUST FUND		97,569,420
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SECTION 3 - HUMAN SERVICES

The Agency for Health Care Administration is authorized to seek a Medicaid state plan amendment to allow a Medicaid cost settlement program to maximize federal Medicaid funds through Medicaid claiming for school districts.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	3,613,184,012	
FROM TRUST FUNDS		12,954,190,386
TOTAL ALL FUNDS		16,567,374,398

MEDICAID LONG TERM CARE

203 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM MEDICAL CARE TRUST FUND		26,179,861

Funds in Specific Appropriation 203 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 355.

204 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND	10,107,047	
FROM MEDICAL CARE TRUST FUND		1,014,610,572

Funds in Specific Appropriations 204 and 212 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration, in cooperation with the Department of Children and Families (DCF), is authorized to seek federal approval to amend the Assisted Living for the Elderly (ALE) Waiver to allow for enrollment of those between the ages of 18 and 59 in addition to the currently eligible enrollees. The Department of Children and Families is authorized to use funds in Specific Appropriation line item 306 to serve adults with disabilities ages 18 to 59 under the Assisted Living for the Elderly (ALE) Waiver.

205 SPECIAL CATEGORIES		
ASSISTED LIVING FACILITY WAIVER		
FROM MEDICAL CARE TRUST FUND		35,083,803

206 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND		98,263,040

From the funds in Specific Appropriations 206 and 207, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 231 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver; to transition the greatest number of appropriated eligible beneficiaries from ICF/DD to community based alternatives in order to maximize the reduction in Medicaid ICF/DD occupancy. Priority for the use of these funds will be given to the planning and services areas with the greatest potential for transition success.

207 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
FROM GENERAL REVENUE FUND	108,979,609	
FROM GRANTS AND DONATIONS TRUST FUND		12,107,969
FROM MEDICAL CARE TRUST FUND		153,736,703

From the funds in Specific Appropriation 207, \$12,107,969 from the Grants and Donations Trust Fund and \$15,372,669 from the Medical Care

SECTION 3 - HUMAN SERVICES

Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Funds in Specific Appropriation 207 reflect a reduction of \$2,774,662 from the General Revenue Fund and \$3,522,801 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2011. The agency shall implement a recurring methodology in the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction.

208 SPECIAL CATEGORIES

NURSING HOME CARE

FROM GENERAL REVENUE FUND	548,579,325	
FROM HEALTH CARE TRUST FUND		270,000,000
FROM GRANTS AND DONATIONS TRUST FUND		369,114,538
FROM MEDICAL CARE TRUST FUND		1,538,872,471

From the funds in Specific Appropriation 208, \$2,301,250 from the Grants and Donations Trust Fund and \$2,921,742 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 208 reflect a reduction of \$82,854,644 from the General Revenue Fund and \$104,897,016 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 300 Home and Community Based Services Waiver, Specific Appropriation 376 Home and Community Based Services Waiver, Specific Appropriation 377 Assisted Living Facility Waiver, Specific Appropriation 382 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 530 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 208, \$366,813,288 from the Grants and Donations Trust Fund and \$465,718,004 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher

SECTION 3 - HUMAN SERVICES

than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

209	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND		8,718,815
210	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND		67,157,553
211	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND		2,444,444
212	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM MEDICAL CARE TRUST FUND		355,766,698
212A	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM MEDICAL CARE TRUST FUND		14,269,333
TOTAL:	MEDICAID LONG TERM CARE FROM GENERAL REVENUE FUND	667,665,981	
	FROM TRUST FUNDS		3,966,325,800
	TOTAL ALL FUNDS		4,633,991,781

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	26,521,842	
213	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	616.00 112,536	
	FROM HEALTH CARE TRUST FUND		36,085,878
214	OTHER PERSONAL SERVICES FROM HEALTH CARE TRUST FUND		256,374
215	EXPENSES FROM GENERAL REVENUE FUND	22,440	
	FROM HEALTH CARE TRUST FUND		7,735,513
216	OPERATING CAPITAL OUTLAY FROM HEALTH CARE TRUST FUND		87,054
217	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND		324,509
218	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HEALTH CARE TRUST FUND		3,668,918
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .		1,000,000
219	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		806,629
220	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND		111,820
221	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		489,195

SECTION 3 - HUMAN SERVICES

222	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	802	
	FROM HEALTH CARE TRUST FUND		227,471
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND	135,778	
	FROM TRUST FUNDS		50,793,361
	TOTAL POSITIONS	616.00	
	TOTAL ALL FUNDS		50,929,139
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	4,389,343,828	
	FROM TRUST FUNDS		17,930,589,771
	TOTAL POSITIONS	1,655.00	
	TOTAL ALL FUNDS		22,319,933,599
	TOTAL APPROVED SALARY RATE	71,890,757	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE		10,831,474
223	SALARIES AND BENEFITS POSITIONS	313.50	
	FROM GENERAL REVENUE FUND	8,184,986	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,419,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		180,317
224	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,290,098	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,953,004
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		480,150
225	EXPENSES		
	FROM GENERAL REVENUE FUND	914,796	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,113,286
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
226	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,334
227	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	2,980,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		13,856,771

Funds in Specific Appropriation 227 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

228	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	3,800,000	
229	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	94,109	

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	23,875
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	36,717

230 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,385,346

From the funds in Specific Appropriations 230, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Dan Marino Foundation Florida Vocational College in Broward County.

From the funds in Specific Appropriations 230, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Loveland Center, Inc., in Sarasota County.

From the funds in Specific Appropriations 230, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for Quest Kids.

231 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	357,690,175
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	452,747,197

Funds from Specific Appropriation 231 shall not be used for administrative costs.

Funds in Specific Appropriation 231 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

Funds in Specific Appropriation 231 reflect a reduction of \$16,020,216 from the General Revenue Fund and \$20,339,784 from the Operations and Maintenance Trust Fund as a result of reducing provider rates by 4.0 percent, effective July 1, 2011. The agency shall amend provider contracts, cost plans and rules as necessary to achieve this recurring reduction.

Funds in Specific Appropriation 231 reflect a reduction of \$2,422,464 from the General Revenue Fund and \$4,463,448 from the Operations and Maintenance Trust Fund as a result of continuing the Tier Waiver individual cost plan freeze in effect on April 1, 2011, pursuant to s.339.0661(8), F.S., from July 1, 2011, through June 30, 2012; until the agency implements an approved plan that contains expanding costs within the waiver; or until all clients are transferred into the iBudget, whichever comes first.

From the funds in Specific Appropriation 231, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661 (7) and (8), Florida Statutes. Prior to the submission of the first report, the Social Services Estimating Conference shall approve the reporting format, as well as establish a baseline based on the appropriations contained herein. The adopted baseline shall serve as the sole basis of comparison for any projected surpluses or deficits reflected in the reports, and discrete adjustments shall be made with a separate entry showing each change.

From the funds in Specific Appropriation 231, the Agency for Persons with Disabilities shall work with the Agency for Health Care Administration and other stakeholders to develop a plan that will result in sufficient fiscal and operational controls to allow the Agency for Persons with Disabilities to manage Medicaid waiver spending within the legislative appropriation. The plan shall include, but not be limited to, increased oversight of individual cost plans; a clear definition of the roles of providers and waiver support coordinators in monitoring those cost plans; and a description of the services provided under each of the consolidated service titles or categories. The Agency for Persons with Disabilities shall submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than September 1, 2011.

SECTION 3 - HUMAN SERVICES

232	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	336,400	
233	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	67,272	50,655
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	378,752,242	477,080,847
	TOTAL POSITIONS TOTAL ALL FUNDS	313.50	855,833,089
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	14,582,785	
234	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	316.00 11,226,746	187,152 65,753 7,887,069
235	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	154,487	447,000 149,584
236	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,365,969	284 130,181 1,477,797
237	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	25,992	3,800
238	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	170,225	2,803
239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	173,018	812 65,203
240	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,016,714	429,000 910,884
241	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	93,558	
242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	304,150	

SECTION 3 - HUMAN SERVICES

243	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,897,937	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,454,566
244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	71,889	
	FROM ADMINISTRATIVE TRUST FUND		1,628
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		61,066
245	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	307,463	
246	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		320,404
247	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	154,970	
	FROM ADMINISTRATIVE TRUST FUND		350,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		41,429
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	17,963,118	
	FROM TRUST FUNDS		16,986,415
	TOTAL POSITIONS	316.00	
	TOTAL ALL FUNDS		34,949,533
DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	APPROVED SALARY RATE	76,127,130	
248	SALARIES AND BENEFITS POSITIONS	2,345.50	
	FROM GENERAL REVENUE FUND	54,323,587	
	FROM ADMINISTRATIVE TRUST FUND		42,030
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		45,639,318
249	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	944,464	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		996,132
250	EXPENSES		
	FROM GENERAL REVENUE FUND	3,570,362	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,336,788
251	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	179,941	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		169,765
252	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,158,670	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,314,322
253	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,119,546	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		968,417

SECTION 3 - HUMAN SERVICES

254	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,111,014	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,310,560
255	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	1,145,923	
256	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,245,630	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,570,837
257	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,751	
258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	562,121	
	FROM ADMINISTRATIVE TRUST FUND		108
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		452,570
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND	68,380,009	
	FROM TRUST FUNDS		55,800,847
	TOTAL POSITIONS	2,345.50	
	TOTAL ALL FUNDS		124,180,856
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
	FROM GENERAL REVENUE FUND	465,095,369	
	FROM TRUST FUNDS		549,868,109
	TOTAL POSITIONS	2,975.00	
	TOTAL ALL FUNDS		1,014,963,478
	TOTAL APPROVED SALARY RATE	101,541,389	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 36,439,584

259	SALARIES AND BENEFITS POSITIONS	780.00	
	FROM GENERAL REVENUE FUND	20,712,901	
	FROM ADMINISTRATIVE TRUST FUND		17,573,613
	FROM FEDERAL GRANTS TRUST FUND		9,719,029
	FROM WELFARE TRANSITION TRUST FUND		401,308
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		317,490
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		18,140
260	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	355,408	
	FROM ADMINISTRATIVE TRUST FUND		50,784
	FROM FEDERAL GRANTS TRUST FUND		28,261
	FROM WELFARE TRANSITION TRUST FUND		154
261	EXPENSES		
	FROM GENERAL REVENUE FUND	5,612,254	
	FROM ADMINISTRATIVE TRUST FUND		1,071,409
	FROM FEDERAL GRANTS TRUST FUND		210,893
	FROM WELFARE TRANSITION TRUST FUND		56,732

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		77,847
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,726
262	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	36,622	
	FROM ADMINISTRATIVE TRUST FUND		113,290
263	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
264	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	267,405	
265	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	548,670	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		10,323
	FROM WELFARE TRANSITION TRUST FUND		3,341
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		612,835
266	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,609,374	
	FROM ADMINISTRATIVE TRUST FUND		197,378
267	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
268	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
269	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,064,366	
	FROM FEDERAL GRANTS TRUST FUND		781,609
269A	QUALIFIED EXPENDITURE CATEGORY		
	FLORIDA ABUSE HOTLINE REDESIGN		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,500,000

From the funds in Specific Appropriation 269A, the nonrecurring sum of \$4,500,000 from the Operations and Maintenance Trust Funds is provided for the redesign of the Florida Abuse Hotline and supporting business processes. Upon completion of a feasibility study and requirement documents, the department is authorized to submit a distribution plan for these funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

270	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	11,553,736	
	FROM ADMINISTRATIVE TRUST FUND		3,311,447
	FROM FEDERAL GRANTS TRUST FUND		7,730,315
	FROM WELFARE TRANSITION TRUST FUND		159,139
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,023,016
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		67,977

From the funds in Specific Appropriation 270, the nonrecurring sum of \$1,000,000 from the Operations and Maintenance Trust Funds is provided for the Department of Children and Family Services to complete a feasibility study for the redesign of the Florida Abuse Hotline and supporting business processes. The feasibility study must comply with all requirements of a feasibility study as defined in the legislative

SECTION 3 - HUMAN SERVICES

budget request instructions pursuant to s. 216.023, Florida Statutes and must also include the identification of all business and functional requirements.

271	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	4,816	
	FROM FEDERAL GRANTS TRUST FUND		19,264
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		8,080
272	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	9,017,916	
	FROM ADMINISTRATIVE TRUST FUND		1,343,302
	FROM FEDERAL GRANTS TRUST FUND		8,144,457
	FROM WELFARE TRANSITION TRUST FUND		5,016
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,019
273	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM FEDERAL GRANTS TRUST FUND		363,236
274	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND		950,000
274A	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM ADMINISTRATIVE TRUST FUND		1,700,000
275	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND		760,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	53,830,486	
	FROM TRUST FUNDS		61,671,880
	TOTAL POSITIONS	780.00	
	TOTAL ALL FUNDS		115,502,366

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,909,468	
276	SALARIES AND BENEFITS POSITIONS	162.00	
	FROM WORKING CAPITAL TRUST FUND		11,624,333
277	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		463,333
278	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		3,469,588
279	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		48,898
280	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		21,761,130

From the funds in Specific Appropriation 280, the nonrecurring sum of \$1,000,000 from the Working Capital Trust Funds is provided for the Department of Children and Family Services to complete a feasibility study for the redesign of the Florida Abuse Hotline and supporting business processes. The feasibility study must comply with all requirements of a feasibility study as defined in the legislative budget request instructions pursuant to s. 216.023, Florida Statutes and must also include the identification of all business and functional requirements.

SECTION 3 - HUMAN SERVICES

281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .	154,622
281A	QUALIFIED EXPENDITURE CATEGORY FLORIDA ABUSE HOTLINE REDESIGN FROM WORKING CAPITAL TRUST FUND . . .	4,500,000

From the funds in Specific Appropriation 281A, the nonrecurring sum of \$4,500,000 from the Working Capital Trust Fund is provided for the redesign of the Florida Abuse Hotline and supporting business processes. Upon completion of a feasibility study and requirement documents the department is authorized to submit a distribution plan for these funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	42,021,904
	TOTAL POSITIONS	162.00
	TOTAL ALL FUNDS	42,021,904

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

	APPROVED SALARY RATE	5,101,761	
282	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . . .	94.00	6,746,579
283	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .		198,571
284	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .		2,273,824
285	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .		24,084
286	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND . . .		16,859,029
286A	SPECIAL CATEGORIES AGRICULTURE INTERDICTION STATION FROM WORKING CAPITAL TRUST FUND . . .		22,000
287	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .		428,828
288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .		9,424
289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		1,972
289A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .		200,851
290	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM WORKING CAPITAL TRUST FUND . . .		569,034

SECTION 3 - HUMAN SERVICES

TOTAL: NORTHWOOD SHARED RESOURCE CENTER (NSRC)
 FROM TRUST FUNDS 27,334,196
 TOTAL POSITIONS 94.00
 TOTAL ALL FUNDS 27,334,196

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 124,867,005

291	SALARIES AND BENEFITS	POSITIONS	3,171.75	
	FROM GENERAL REVENUE FUND		63,212,872	
	FROM DOMESTIC VIOLENCE TRUST FUND			15,027
	FROM FEDERAL GRANTS TRUST FUND			26,831,771
	FROM WELFARE TRANSITION TRUST FUND			58,963,534
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			28,566,955
292	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,061,295		
	FROM FEDERAL GRANTS TRUST FUND			1,925,831
	FROM WELFARE TRANSITION TRUST FUND			652,602
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			694,213
293	EXPENSES			
	FROM GENERAL REVENUE FUND	11,273,479		
	FROM CHILD WELFARE TRAINING TRUST FUND			8,396
	FROM DOMESTIC VIOLENCE TRUST FUND			11,645
	FROM FEDERAL GRANTS TRUST FUND			4,849,740
	FROM WELFARE TRANSITION TRUST FUND			8,714,384
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			49,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			4,176,991
294	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	22,457		
	FROM FEDERAL GRANTS TRUST FUND			6,394
	FROM WELFARE TRANSITION TRUST FUND			11,215
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			9,364
295	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND	2,219,860		
296	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND	2,041,955		
297	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	3,447,036		
	FROM CHILD WELFARE TRAINING TRUST FUND			2,815
	FROM TOBACCO SETTLEMENT TRUST FUND			239,120
	FROM DOMESTIC VIOLENCE TRUST FUND			69
	FROM FEDERAL GRANTS TRUST FUND			1,404,486
	FROM WELFARE TRANSITION TRUST FUND			1,388,265
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			450,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,119,744

From the funds in Specific Appropriation 297, the sum of \$100,000 from the General Revenue Fund is provided for the Myron Rolle Wellness and Leadership Academy.

SECTION 3 - HUMAN SERVICES

298 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO SHERIFFS FOR
 PROTECTIVE INVESTIGATIONS

FROM GENERAL REVENUE FUND	19,654,666	
FROM TOBACCO SETTLEMENT TRUST FUND .		7,348,586
FROM WELFARE TRANSITION TRUST FUND .		9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,589,500

The funds in Specific Appropriation 298 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	4,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,620
Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,323,114

299 SPECIAL CATEGORIES
 GRANTS AND AIDS - DOMESTIC VIOLENCE
 PROGRAM

FROM GENERAL REVENUE FUND	4,164,596	
FROM DOMESTIC VIOLENCE TRUST FUND .		6,965,397
FROM FEDERAL GRANTS TRUST FUND . . .		10,662,290
FROM WELFARE TRANSITION TRUST FUND .		7,750,000

From the funds in Specific Appropriation 299, \$4,164,596 from the General Revenue Fund, \$6,965,397 from the Domestic Violence Trust Fund, \$10,395,627 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence to implement statutory directives contained in Chapter 39, Florida Statutes related to the domestic violence programs.

From the funds provided in Specific Appropriation 299, \$266,663 from the Federal Grants Trust Funds, Violence Against Women Act STOP Formula Grant will be provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professions.

300 SPECIAL CATEGORIES
 HOME AND COMMUNITY BASED SERVICES WAIVER

FROM GENERAL REVENUE FUND	21,710,183	
FROM FEDERAL GRANTS TRUST FUND . . .		27,563,950

301 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ABUSE PREVENTION
 AND INTERVENTION

FROM GENERAL REVENUE FUND	9,618,126	
FROM TOBACCO SETTLEMENT TRUST FUND .		143,547
FROM FEDERAL GRANTS TRUST FUND . . .		3,340,284
FROM WELFARE TRANSITION TRUST FUND .		5,778,467

302 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	7,747,321	
FROM CHILD WELFARE TRAINING TRUST FUND		328,627
FROM TOBACCO SETTLEMENT TRUST FUND .		3,537,272
FROM FEDERAL GRANTS TRUST FUND . . .		19,152,464
FROM GRANTS AND DONATIONS TRUST FUND		130,000
FROM WELFARE TRANSITION TRUST FUND .		1,916,566
FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,554,229

303 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	7,552,736	
FROM FEDERAL GRANTS TRUST FUND . . .		26,508

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,457
304	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	203,527	
305	SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY FOSTER CARE FROM GENERAL REVENUE FUND	4,000,000	
From the funds in Specific Appropriation 305, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.			
306	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	27,105	1,145,177 115,836 553,893
307	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY SHELTER CARE FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	68,924	400,009 376,065
308	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,477	3,610 1,177 2,480
309	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	249,446,309	2,876,360 116,374,401 276,910,563 400,000 60,920,149 8,979,209 41,078,586
TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	407,477,924	766,947,700
	TOTAL POSITIONS	3,171.75	
	TOTAL ALL FUNDS		1,174,425,624

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	124,648,591	
310	SALARIES AND BENEFITS POSITIONS	3,452.00	
	FROM GENERAL REVENUE FUND	108,405,133	
	FROM ADMINISTRATIVE TRUST FUND		9,965
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		252,121
	FROM FEDERAL GRANTS TRUST FUND		52,294,913

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,065,262
311	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,091,524	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,000
	FROM FEDERAL GRANTS TRUST FUND		510,515
	FROM WELFARE TRANSITION TRUST FUND		116,979
312	EXPENSES		
	FROM GENERAL REVENUE FUND	13,699,340	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		477,670
	FROM FEDERAL GRANTS TRUST FUND		930,987
	FROM WELFARE TRANSITION TRUST FUND		67,217
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		416,364
313	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	387,630	
	FROM FEDERAL GRANTS TRUST FUND		377,471
314	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,386,854	
314A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	3,000,000	
<p>From the funds in Specific Appropriation 314A, the nonrecurring sum of \$750,000 from the General Revenue Fund is provided to the Bob Janes Triage Center in Lee County.</p>			
<p>From the funds in Specific Appropriation 314A, the nonrecurring sum of \$2,250,000 from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program.</p>			
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	22,667,202	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,211,470
	FROM FEDERAL GRANTS TRUST FUND		16,132,674
<p>From the funds in Specific Appropriation 315, the recurring sum of \$240,000 from the General Revenue Fund is provided to the New Horizons Children's Crisis Unit of Martin, St. Lucie, Okeechobee, and Indian River counties to fund two additional indigent beds for children and adolescents in crisis.</p>			
316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	171,305,806	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		20,645,373
	FROM TOBACCO SETTLEMENT TRUST FUND		2,936,775
	FROM FEDERAL GRANTS TRUST FUND		16,151,104
	FROM WELFARE TRANSITION TRUST FUND		7,357,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,002
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	62,333,949	
317A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	
318	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,561,931	

SECTION 3 - HUMAN SERVICES

FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	190,879
FROM FEDERAL GRANTS TRUST FUND	1,350,204
FROM WELFARE TRANSITION TRUST FUND	2,000

From the funds in Specific Appropriation 318, the sum of \$900,000 from the General Revenue Fund is provided to the Beaver Street Enterprise Center.

319 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	31,479,083	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		34,349
FROM FEDERAL GRANTS TRUST FUND		4,283,647
FROM WELFARE TRANSITION TRUST FUND		86,286

From the funds in Specific Appropriation 319, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

320 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES

FROM GENERAL REVENUE FUND	89,403,079	
FROM FEDERAL GRANTS TRUST FUND		13,467,628

321 SPECIAL CATEGORIES
PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN

FROM GENERAL REVENUE FUND	8,911,958
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322 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM

FROM GENERAL REVENUE FUND	6,780,276
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323 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS

FROM GENERAL REVENUE FUND	8,633,889	
FROM FEDERAL GRANTS TRUST FUND		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

324 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH

FROM GENERAL REVENUE FUND	20,894,935
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From the funds in Specific Appropriation 324, the department may transfer up to \$16,607,860 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

325 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	5,633,740
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326 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND	90,969
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327 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES

FROM GENERAL REVENUE FUND	14,021,460
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SECTION 3 - HUMAN SERVICES

328	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	716,733	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,129
	FROM WELFARE TRANSITION TRUST FUND .		849
329	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,512	
	FROM WELFARE TRANSITION TRUST FUND .		356
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	580,936,003	
	FROM TRUST FUNDS		155,615,727
	TOTAL POSITIONS	3,452.00	
	TOTAL ALL FUNDS		736,551,730

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

	APPROVED SALARY RATE	2,144,643	
330	SALARIES AND BENEFITS POSITIONS	46.00	
	FROM GENERAL REVENUE FUND	809,538	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,420
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,578,506
	FROM FEDERAL GRANTS TRUST FUND . . .		473,175
331	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	283,383	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		400,734
	FROM FEDERAL GRANTS TRUST FUND . . .		662,736
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		314
332	EXPENSES		
	FROM GENERAL REVENUE FUND	232,906	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		287,609
	FROM FEDERAL GRANTS TRUST FUND . . .		230,155
	FROM WELFARE TRANSITION TRUST FUND .		28,420
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,925
333	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	318	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		334
	FROM FEDERAL GRANTS TRUST FUND . . .		333
334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT		
	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	33,123,310	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		28,545,868
	FROM TOBACCO SETTLEMENT TRUST FUND .		2,860,907
	FROM WELFARE TRANSITION TRUST FUND .		640,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		84,918
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		6,960,000

From the funds in Specific Appropriation 334, an additional nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the Here's Help program.

SECTION 3 - HUMAN SERVICES

335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	38,332,014	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		71,318,155
	FROM FEDERAL GRANTS TRUST FUND		6,389,766
	FROM WELFARE TRANSITION TRUST FUND		5,571,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,907,777
336	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	714,942	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		607,017
	FROM FEDERAL GRANTS TRUST FUND		126,293
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599
337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,863	
	FROM FEDERAL GRANTS TRUST FUND		3,847,876
338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	89,108	
339	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,386	
	FROM FEDERAL GRANTS TRUST FUND		575
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	73,656,768	
	FROM TRUST FUNDS		132,569,582
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		206,226,350
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	161,946,494	
340	SALARIES AND BENEFITS POSITIONS	4,671.00	
	FROM GENERAL REVENUE FUND	107,694,764	
	FROM FEDERAL GRANTS TRUST FUND		84,690,879
	FROM GRANTS AND DONATIONS TRUST FUND		4,376,532
	FROM WELFARE TRANSITION TRUST FUND		7,379,212
341	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,447,103	
	FROM FEDERAL GRANTS TRUST FUND		1,654,077
	FROM GRANTS AND DONATIONS TRUST FUND		33,609
	FROM WELFARE TRANSITION TRUST FUND		224,298
342	EXPENSES		
	FROM GENERAL REVENUE FUND	19,285,513	
	FROM FEDERAL GRANTS TRUST FUND		19,478,702
	FROM GRANTS AND DONATIONS TRUST FUND		3
	FROM WELFARE TRANSITION TRUST FUND		1,473,821
343	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,393	
	FROM FEDERAL GRANTS TRUST FUND		23,574
	FROM WELFARE TRANSITION TRUST FUND		4,283

SECTION 3 - HUMAN SERVICES

344	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,031,354	
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,034,474
	FROM WELFARE TRANSITION TRUST FUND .		787,953

From the funds in Specific Appropriation 345, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Family Services.

345A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	12,000,000	

Funds in Specific Appropriation 345A are provided to the National Veterans' Homeless Support Group.

346	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,912,800	
	FROM FEDERAL GRANTS TRUST FUND . . .		20,852,271
	FROM WELFARE TRANSITION TRUST FUND .		1,111,550

347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,289,913	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,724,133
	FROM WELFARE TRANSITION TRUST FUND .		342,856

From the funds in Specific Appropriation 347, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Gould's Coalition of Ministries and Lay People, Inc., for information and referral services to low income persons.

From the funds in Specific Appropriation 347, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Richmond Heights Homeowners Association for crisis intervention and support services to low income persons.

348	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633

349	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	264,804	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,119,093
	FROM WELFARE TRANSITION TRUST FUND .		1,103,903

350	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,893,189	
	FROM FEDERAL GRANTS TRUST FUND . . .		981,670
	FROM WELFARE TRANSITION TRUST FUND .		62,727

351	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380

SECTION 3 - HUMAN SERVICES

352	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	7,273	
	FROM FEDERAL GRANTS TRUST FUND		7,074
	FROM WELFARE TRANSITION TRUST FUND		455
353	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		36,258
	FROM GRANTS AND DONATIONS TRUST		
	FUND		36,779
354	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	135,420,238	
	FROM WELFARE TRANSITION TRUST FUND		42,101,885
355	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	18,567,939	
356	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	344,456	
357	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		15,231,735
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	321,160,739	
	FROM TRUST FUNDS		275,656,819
	TOTAL POSITIONS	4,671.00	
	TOTAL ALL FUNDS		596,817,558
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	1,437,061,920	
	FROM TRUST FUNDS		1,461,817,808
	TOTAL POSITIONS	12,376.75	
	TOTAL ALL FUNDS		2,898,879,728
	TOTAL APPROVED SALARY RATE	464,057,546	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,967,393	
358	SALARIES AND BENEFITS	POSITIONS	273.00
	FROM GENERAL REVENUE FUND		3,522,454
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,360,243
359	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	135,250	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		807,828
360	EXPENSES		
	FROM GENERAL REVENUE FUND	536,685	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,783,511
361	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,405	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		34,178
362	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	95,999	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		138,000
363	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	95,060	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,403
364	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,456	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		77,986
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	4,420,309	
	FROM TRUST FUNDS		13,223,149
	TOTAL POSITIONS	273.00	
	TOTAL ALL FUNDS		17,643,458

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,092,108	
365	SALARIES AND BENEFITS POSITIONS	68.50	
	FROM GENERAL REVENUE FUND	1,664,585	
	FROM FEDERAL GRANTS TRUST FUND		2,099,320
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		940,584
366	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	179,973	
	FROM ADMINISTRATIVE TRUST FUND		35,000
	FROM FEDERAL GRANTS TRUST FUND		703,793
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		205,507
367	EXPENSES		
	FROM GENERAL REVENUE FUND	478,050	
	FROM ADMINISTRATIVE TRUST FUND		6,049
	FROM FEDERAL GRANTS TRUST FUND		1,091,659
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		453,332
368	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
369	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
370	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE RESPITE AND PROJECTS		
	FROM GENERAL REVENUE FUND	12,489,878	

From the funds in Specific Appropriation 370, the following projects are provided in addition to the existing projects:

Alzheimer's Community Care Association.....	849,730
Alzheimer's Mobile Clinic.....	100,000

371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	50,378,099	
	FROM FEDERAL GRANTS TRUST FUND		277,928
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,388,969

Funds in Specific Appropriation 371 appropriated for Aging Resource

SECTION 3 - HUMAN SERVICES

Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.

372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		5,700,763
373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	346,998	
	FROM FEDERAL GRANTS TRUST FUND		96,743,728
374	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	115,400	
	FROM ADMINISTRATIVE TRUST FUND		33,131
	FROM FEDERAL GRANTS TRUST FUND		489,128
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,753,545	
	FROM ADMINISTRATIVE TRUST FUND		31,397
	FROM FEDERAL GRANTS TRUST FUND		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
376	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	53,079,662	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		67,391,652

From the funds in Specific Appropriation 376, \$2,514,067 from the Operations and Maintenance Trust Fund and \$3,191,936 from the General Revenue Fund are provided for the department to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver. The department shall first enroll individuals from the waitlist who are assessed at a priority score of 4 or higher.

377	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND	15,457,924	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		19,625,879
378	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND	8,196,109	

In addition to the existing projects, the following projects in Specific Appropriation 378, are funded from recurring general revenue funds:

Little Havana Activities and Nutrition Centers	
of Dade County.....	300,000
DeAllapattah Community Center Hot Meals Program.....	430,298

379	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	87,302	
	FROM FEDERAL GRANTS TRUST FUND		30,160
380	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,511	
	FROM FEDERAL GRANTS TRUST FUND		13,743
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,350

SECTION 3 - HUMAN SERVICES

381	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
382	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	156,750,806	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		199,015,892

From the funds in Specific Appropriation 382, \$7,861,055 from the General Revenue Fund and \$9,980,650 from the Operations and Maintenance Trust Fund are provided to expand the current Nursing Home Diversion program by an additional 1,000 slots, effective July 1, 2011. The department shall first enroll individuals from the waitlist who are assessed at a priority score of 4 or higher.

383	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	6,287,069	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,982,264

From the funds in Specific Appropriation 383, \$1,192,369 from the General Revenue Fund and \$1,513,868 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 275 slots; 75 PACE slots are provided for Pinellas County effective July 1, 2011, 50 PACE slots are provided for Lee County effective January 1, 2012, and 150 PACE slots are provided for Polk, Highlands, and Hardee Counties, effective April 1, 2012.

383A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	1,400,000	

From the funds in Specific Appropriation 383A, \$1,400,000 from nonrecurring general revenue funds is provided for the construction of the Glades Community Senior Center in Belle Glade.

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	308,684,911	
	FROM TRUST FUNDS		415,902,855
	TOTAL POSITIONS	68.50	
	TOTAL ALL FUNDS		724,587,766

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,874,590	
384	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM GENERAL REVENUE FUND	1,954,131	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,917,383
	FROM FEDERAL GRANTS TRUST FUND . . .		1,455,411
385	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	89,463	
	FROM ADMINISTRATIVE TRUST FUND . . .		456,484
	FROM FEDERAL GRANTS TRUST FUND . . .		700,478
386	EXPENSES		
	FROM GENERAL REVENUE FUND	268,029	
	FROM ADMINISTRATIVE TRUST FUND . . .		436,689
	FROM FEDERAL GRANTS TRUST FUND . . .		957,809
387	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000

SECTION 3 - HUMAN SERVICES

387A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	366	
388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,485	197,464 225,900
389	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	73,417	
390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	11,835	18,909
391	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		5,288
392	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND		156,674
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,402,726	6,530,489
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		8,933,215

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,391,604	
393	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	33.50 431,519	1,484,341
394	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		98,825 405,633
395	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	126,818	100,000 107,427
396	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,937,527	154,816
397	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	6,760	456,000
398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	63,264	5,774
399	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	921,985	626,020

SECTION 3 - HUMAN SERVICES

400	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,180	
	FROM FEDERAL GRANTS TRUST FUND		10,075
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	3,493,053	
	FROM TRUST FUNDS		3,448,911
	TOTAL POSITIONS	33.50	
	TOTAL ALL FUNDS		6,941,964
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	319,000,999	
	FROM TRUST FUNDS		439,105,404
	TOTAL POSITIONS	450.00	
	TOTAL ALL FUNDS		758,106,403
	TOTAL APPROVED SALARY RATE	18,325,695	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	13,265,951	
401	SALARIES AND BENEFITS POSITIONS	290.50	
	FROM GENERAL REVENUE FUND	1,257,370	
	FROM ADMINISTRATIVE TRUST FUND		15,946,221
402	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,088,963
	FROM FEDERAL GRANTS TRUST FUND		75,000
403	EXPENSES		
	FROM GENERAL REVENUE FUND	121,812	
	FROM ADMINISTRATIVE TRUST FUND		2,791,484
	FROM FEDERAL GRANTS TRUST FUND		60,000
404	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	2,652,337	
	FROM TOBACCO SETTLEMENT TRUST FUND		481,707
405	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND		1,300
406	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		22,269
407	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	277,342	
	FROM ADMINISTRATIVE TRUST FUND		1,584,672
	FROM FEDERAL GRANTS TRUST FUND		100,000

From the funds in Specific Appropriation 407, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to the Thelma Gibson Health Initiative in Coconut Grove.

408	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	175,521	
	FROM ADMINISTRATIVE TRUST FUND		130,651

SECTION 3 - HUMAN SERVICES

409	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		29,353	
	FROM ADMINISTRATIVE TRUST FUND			95,408
TOTAL: ADMINISTRATIVE SUPPORT				
	FROM GENERAL REVENUE FUND		4,577,143	
	FROM TRUST FUNDS			22,377,675
	TOTAL POSITIONS	290.50		
	TOTAL ALL FUNDS			26,954,818

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	5,109,760		
410	SALARIES AND BENEFITS POSITIONS	99.00		
	FROM GENERAL REVENUE FUND		2,678,696	
	FROM ADMINISTRATIVE TRUST FUND			3,736,330
411	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			231,000
412	EXPENSES			
	FROM GENERAL REVENUE FUND		2,806,264	
	FROM ADMINISTRATIVE TRUST FUND			1,622,002
413	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			380,000
414	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		910,718	
	FROM ADMINISTRATIVE TRUST FUND			2,894,838
415	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		86,509	
	FROM ADMINISTRATIVE TRUST FUND			25,052
416	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		17,216	
	FROM ADMINISTRATIVE TRUST FUND			27,348
417	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM ADMINISTRATIVE TRUST FUND			1,425,948
418	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND		100,000	
	FROM ADMINISTRATIVE TRUST FUND			2,875,079
419	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND			1,409,849
420	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)			
	DEPRECIATION FEDERAL SHARE BILLINGS			
	FROM ADMINISTRATIVE TRUST FUND			17,011
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND		6,599,403	
	FROM TRUST FUNDS			14,644,457
	TOTAL POSITIONS	99.00		
	TOTAL ALL FUNDS			21,243,860

SECTION 3 - HUMAN SERVICES

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida Resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health with activities and grant opportunities in relation to research in diabetes, prevention and treatment.

	APPROVED SALARY RATE	9,571,690	
421	SALARIES AND BENEFITS	POSITIONS	210.00
	FROM GENERAL REVENUE FUND		2,321,620
	FROM EPILEPSY SERVICES TRUST FUND		65,186
	FROM FEDERAL GRANTS TRUST FUND		8,654,733
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		1,208,612
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		632,186
422	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		230,708
	FROM GRANTS AND DONATIONS TRUST		
	FUND		63,220
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		61,332

From the funds in Specific Appropriation, 423, 431, and 433, \$1,124,801 from the Administrative Trust Fund, of which \$830,386 is nonrecurring, is provided for the Department of Health to procure software to develop and integrate electronic dental records with other electronic medical records to provide a single comprehensive electronic medical record for the department and county health department clients. The department shall provide preference for products which have already been developed and designed to be readily integrated into other non-dental electronic medical records.

423	EXPENSES		
	FROM GENERAL REVENUE FUND	174,800	
	FROM ADMINISTRATIVE TRUST FUND		722,128
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		24,492
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM FEDERAL GRANTS TRUST FUND		3,478,476
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,410
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		294,030
424	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
425	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,107,152	
	FROM EPILEPSY SERVICES TRUST FUND		1,427,831
426	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
427	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	16,383,035	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,838,477

SECTION 3 - HUMAN SERVICES

428	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		150,000
429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS-RURAL DIVERSITY MINORITY		
	HEALTH CARE		
	FROM GENERAL REVENUE FUND	2,100,000	
	FROM TOBACCO SETTLEMENT TRUST FUND .		250,000

From the funds in Specific Appropriation 429, \$1,000,000 is provided for comprehensive primary and preventive dental and medical services to the uninsured and underinsured population in Lake Wales and surrounding communities.

From the funds in Specific Appropriation 429, \$500,000 is provided from the General Revenue Fund to the AGAPE Community Health Center for a mobile dental unit to serve underserved areas of Duval County.

From the funds in Specific Appropriation 429, \$600,000 from the General Revenue Fund is provided on a nonrecurring basis to the Doctors' Memorial Hospital to serve the North Florida communities of Holmes, Jackson, Walton, and Washington counties.

From the funds in Specific Appropriation 429, \$250,000 in nonrecurring funds from the Tobacco Settlement Trust Fund is provided to establish a countywide mobile health unit to provide primary and acute care to the uninsured population of Gadsden County.

429A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL PRIMARY CARE		
	RESIDENCY SLOTS		
	FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 429A, \$3,000,000 from the General Revenue Fund is provided for a rural primary care residency expansion initiative available to hospital based and non hospital based osteopathic and allopathic graduate medical education programs. Such programs must be engaged in developing new or expanding existing graduate medical education primary care positions or programs. The department shall develop specific criteria, which shall include, but not be limited to: minimum program requirements, evaluation requirements which shall be requirements that funds be utilized for graduate medical education initiatives in rural primary care physician specialties as defined in s. 381.0403, Florida Statutes. On or before September 1, 2011, qualified programs may apply to the department for funding with the objective of initiating or expanding existing or adding new rural primary care residency positions or programs by July 2012.

430	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	1,125,057	
	FROM TOBACCO SETTLEMENT TRUST FUND .		9,902,925
	FROM FEDERAL GRANTS TRUST FUND . . .		9,291,548

From the funds in Specific Appropriation 430 and 439, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding. The Agency for Health Care Administration is authorized to seek a state plan amendment necessary to implement this provision.

431	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		125,000
	FROM FEDERAL GRANTS TRUST FUND . . .		56,500
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		25,000

431A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM TOBACCO SETTLEMENT TRUST FUND .		1,900,000

From the funds in Specific Appropriation 431A, Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for

SECTION 3 - HUMAN SERVICES

at-risk children and families, and \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a not-for-profit corporation that provides matching funds in a three to one ratio.

432	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CRISIS COUNSELING	
	FROM GENERAL REVENUE FUND	2,000,000

From the funds in Specific Appropriation 432, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.

The department shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the IRS under code section 501 (c)(3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and to provide the required contract management of all sub-contracted direct service providers, OptionLine and FPSSP website.

The department shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website.

The department is authorized to spend no more than \$50,000 for agency program oversight activities.

433	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	105,527
	FROM ADMINISTRATIVE TRUST FUND	287,910
	FROM RAPE CRISIS PROGRAM TRUST FUND	57,000
	FROM FEDERAL GRANTS TRUST FUND	1,438,124
	FROM GRANTS AND DONATIONS TRUST FUND	5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	305,500

434	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	8,729,037
	FROM ADMINISTRATIVE TRUST FUND	100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND	1,982,925
	FROM TOBACCO SETTLEMENT TRUST FUND	500,000
	FROM FEDERAL GRANTS TRUST FUND	6,036,020
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	2,075,773
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	119,630

From the funds in Specific Appropriation 434, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 434, \$500,000 in nonrecurring funds from the Tobacco Settlement Trust Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 434, \$777,169 in recurring funds from the General Revenue Fund is provided to the University of Miami for the Crohn's Disease and Ulcerative Colitis Project.

From the funds in Specific Appropriation 434, \$10,000 in recurring funds from the General Revenue fund is provided to the South Florida Fragile X Clinic (SFFXC) at the University of Miami to expand evaluation

SECTION 3 - HUMAN SERVICES

and treatment services to children and adolescents who have Fragile X.

From the funds in Specific Appropriation 434, \$500,000 in recurring funds from the General Revenue Fund is provided to the Health Care Center for the Homeless, Inc., to serve homeless and uninsured residents in Orange, Osceola, and Seminole counties.

From the funds in Specific Appropriation 434, \$500,000 in recurring funds from the General Revenue Fund is provided to the Apopka Family Health Center to address rural minority health issues.

From the funds in Specific Appropriation 434, \$316,584 from the General Revenue Fund, of which \$34,545 is nonrecurring, is provided to the Palm Beach County Rape Crisis Treatment Center.

From the funds in Specific Appropriation 434, \$1,950,000 in recurring funds from the General Revenue Fund is provided to the Nova Southeastern University to support the assignment of students enrolled in Osteopathic Medicine, Pharmacy, Dentistry, and Nursing in medical/clinical rotations at health care clinics and hospitals, and Federally Qualified Health Centers located in rural and underserved areas of the state.

From the funds in Specific Appropriation, 434, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis.

435	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	18,454,198	
	FROM FEDERAL GRANTS TRUST FUND		2,178,303
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,542,389

From the funds in Specific Appropriation 435, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Healthy Start Coalition of Orange County.

436	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		12,686

437	SPECIAL CATEGORIES		
	HEALTHY START COORDINATED CARE SYSTEM		
	WAIVER		
	FROM GENERAL REVENUE FUND	15,171,241	
	FROM FEDERAL GRANTS TRUST FUND		22,932,070

438	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND		476,078,960

439	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM GENERAL REVENUE FUND	6,000,000	
	FROM FEDERAL GRANTS TRUST FUND		2,500,000

440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	58,652	
	FROM FEDERAL GRANTS TRUST FUND		41,861

441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,397	
	FROM FEDERAL GRANTS TRUST FUND		59,905
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		7,990
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		3,242

SECTION 3 - HUMAN SERVICES

441A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		735,676
441B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .		567,321
441C	QUALIFIED EXPENDITURE CATEGORY WOMEN, INFANTS AND CHILDREN DATA SYSTEM FROM FEDERAL GRANTS TRUST FUND . . .		4,383,252
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND	85,449,595	572,067,976
	FROM TRUST FUNDS		
	TOTAL POSITIONS	210.00	
	TOTAL ALL FUNDS		657,517,571

INFECTIOUS DISEASE CONTROL

	APPROVED SALARY RATE	16,021,660	
442	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	406.50 4,982,362	12,658,150
	FROM FEDERAL GRANTS TRUST FUND		4,594,418
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		
443	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		51,211
444	EXPENSES FROM GENERAL REVENUE FUND	1,093,611	7,800,184
	FROM FEDERAL GRANTS TRUST FUND		33,037
	FROM GRANTS AND DONATIONS TRUST FUND		648,564
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		
445	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND	12,609,807	7,060,522
	FROM FEDERAL GRANTS TRUST FUND		
446	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA FROM FEDERAL GRANTS TRUST FUND		20,754,358

Funds in Specific Appropriation 446 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

447	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND	10,463,853	
448	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	12,462,553	
449	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,562	178,326
	FROM FEDERAL GRANTS TRUST FUND		3,000
	FROM GRANTS AND DONATIONS TRUST FUND		

SECTION 3 - HUMAN SERVICES

450	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	167,470	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		58,213
451	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	665,595	
	FROM FEDERAL GRANTS TRUST FUND		4,716,511
	FROM GRANTS AND DONATIONS TRUST		
	FUND		241,558
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		70,000
452	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,530,876	
	FROM FEDERAL GRANTS TRUST FUND		11,166,097
	FROM GRANTS AND DONATIONS TRUST		
	FUND		902,004
453	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	139,356	
454	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE		
	DEFICIENCY SYNDROME (AIDS) INSURANCE		
	CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND		4,891,498
455	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	106,323	
456	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,929	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		141,249
457	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,981	
	FROM FEDERAL GRANTS TRUST FUND		95,640
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		34,413
457A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		45,109
457B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM FEDERAL GRANTS TRUST FUND		972,652
458	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	51,331,229	
	FROM TRUST FUNDS		77,713,636
	TOTAL POSITIONS	406.50	
	TOTAL ALL FUNDS		129,044,865

SECTION 3 - HUMAN SERVICES

ENVIRONMENTAL HEALTH SERVICES

	APPROVED SALARY RATE	9,769,560	
459	SALARIES AND BENEFITS	POSITIONS	215.50
	FROM GENERAL REVENUE FUND		1,684,847
	FROM ADMINISTRATIVE TRUST FUND		2,359,097
	FROM FEDERAL GRANTS TRUST FUND		1,612,406
	FROM GRANTS AND DONATIONS TRUST FUND		1,896,302
	FROM RADIATION PROTECTION TRUST FUND		6,143,674
460	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		71,060
	FROM FEDERAL GRANTS TRUST FUND		131,791
	FROM GRANTS AND DONATIONS TRUST FUND		130,415
	FROM RADIATION PROTECTION TRUST FUND		33,393
461	EXPENSES		
	FROM GENERAL REVENUE FUND	209,662	
	FROM ADMINISTRATIVE TRUST FUND		978,799
	FROM FEDERAL GRANTS TRUST FUND		348,011
	FROM GRANTS AND DONATIONS TRUST FUND		321,055
	FROM RADIATION PROTECTION TRUST FUND		1,734,991
462	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	2,200,270	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
463	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		31,698
	FROM RADIATION PROTECTION TRUST FUND		56,997
464	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		80,000
	FROM RADIATION PROTECTION TRUST FUND		130,856
465	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	97,489	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		643,776
	FROM GRANTS AND DONATIONS TRUST FUND		3,401,038
	FROM RADIATION PROTECTION TRUST FUND		150,000

From the funds in Specific Appropriation 465, \$2,725,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the department to complete phase II and phase III and complete the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The report shall include recommendations on passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim report of the completion of phase II and progress on phase III on February 1, 2012, a subsequent status report on May 16, 2012, and a final report upon completion of phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

466	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		750,000

SECTION 3 - HUMAN SERVICES

467	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	80,080		
	FROM RADIATION PROTECTION TRUST			
	FUND			14,575
468	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	12,636		
	FROM ADMINISTRATIVE TRUST FUND			13,165
	FROM FEDERAL GRANTS TRUST FUND			9,717
	FROM GRANTS AND DONATIONS TRUST			
	FUND			13,473
	FROM RADIATION PROTECTION TRUST			
	FUND			40,543
469	SPECIAL CATEGORIES			
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL			
	RESPONSE (SUPER) ACT REIMBURSEMENT			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			534,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	4,284,984		
	FROM TRUST FUNDS			24,603,769
	TOTAL POSITIONS	215.50		
	TOTAL ALL FUNDS			28,888,753
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS				
	APPROVED SALARY RATE	471,942,896		
470	SALARIES AND BENEFITS POSITIONS	12,189.00		
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			645,972,385
471	OTHER PERSONAL SERVICES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			49,347,686
472	EXPENSES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			113,503,288
473	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND	131,119,016		
	FROM TOBACCO SETTLEMENT TRUST FUND			3,919,999
474	AID TO LOCAL GOVERNMENTS			
	COMMUNITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND	1,778,101		
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			500,000
From the funds in Specific Appropriation 474, \$100,000 in recurring general revenue funds is provided to increase funding to La Liga-League Against Cancer.				
From the funds in Specific Appropriation 474, \$500,000 is provided from the General Revenue Fund, of which \$315,455 is nonrecurring for the Gadsden Nurse-Family Partnership.				
475	OPERATING CAPITAL OUTLAY			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			11,267,152
476	LUMP SUM			
	COUNTY HEALTH DEPARTMENTS			
	POSITIONS	400.00		

SECTION 3 - HUMAN SERVICES

477	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,809,253
478	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	71,989,733
479	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500
480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	6,444,419
481	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	288,347
482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,378,153
482A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,039,543
482B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM COUNTY HEALTH DEPARTMENT TRUST FUND	6,573,195
482C	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	32,920,983

From the funds in Specific Appropriation 482C, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:

Volusia County Health Department.....	4,440,100
Palm Beach County Health Department.....	3,918,800
Washington County Health Department.....	500,000
Jackson County Health Department.....	850,000
Brevard County Health Department.....	2,400,000
Pinellas County Health Department.....	1,034,600
Baker County Health Department.....	2,000,000
Miami-Dade County Health Department.....	15,000,700
Miami County Health Department (ARRA Grant).....	1,287,783
Lake County Health Department.....	689,000
Walton County Health Department.....	800,000

482D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,533,960
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SECTION 3 - HUMAN SERVICES

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	132,897,117	
FROM TRUST FUNDS		958,515,596
TOTAL POSITIONS	12,589.00	
TOTAL ALL FUNDS		1,091,412,713

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE	24,056,007	
483 SALARIES AND BENEFITS	POSITIONS	611.00
FROM GENERAL REVENUE FUND		8,161,635
FROM ADMINISTRATIVE TRUST FUND		786,294
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,863,461
FROM FEDERAL GRANTS TRUST FUND		10,075,930
FROM GRANTS AND DONATIONS TRUST FUND		797,727
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		154,372
FROM PLANNING AND EVALUATION TRUST FUND		10,833,032
484 OTHER PERSONAL SERVICES		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		149,583
FROM FEDERAL GRANTS TRUST FUND		224,576
FROM GRANTS AND DONATIONS TRUST FUND		238,222
FROM PLANNING AND EVALUATION TRUST FUND		689,100
485 EXPENSES		
FROM GENERAL REVENUE FUND	857,582	
FROM ADMINISTRATIVE TRUST FUND		118,219
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		825,468
FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
FROM FEDERAL GRANTS TRUST FUND		4,361,750
FROM GRANTS AND DONATIONS TRUST FUND		303,653
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
FROM PLANNING AND EVALUATION TRUST FUND		13,482,010

From the funds in Specific Appropriation 485, \$250,000 in recurring funds from the General Revenue Fund shall be used to support the Statewide Council on Deafness.

From the funds in Specific Appropriation 485 and 490, \$1,952,084 from the Planning and Evaluation Trust Fund is provided for the inclusion of Severe Combined Immunodeficiency Disease (SCID) testing within the Newborn Screening Program.

486 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,211,675
487 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
488 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	53,693	
FROM ADMINISTRATIVE TRUST FUND		2,600
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
FROM FEDERAL GRANTS TRUST FUND		361,466

SECTION 3 - HUMAN SERVICES

	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	6,000
	FROM PLANNING AND EVALUATION TRUST FUND	128,302
489	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND	48,486,622
490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 258,540 FROM ADMINISTRATIVE TRUST FUND 255,000 FROM EMERGENCY MEDICAL SERVICES TRUST FUND 919,958 FROM FEDERAL GRANTS TRUST FUND 789,186 FROM GRANTS AND DONATIONS TRUST FUND 205,108 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 41,188 FROM PLANNING AND EVALUATION TRUST FUND 4,033,157	
491	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND 19,388,014 FROM TOBACCO SETTLEMENT TRUST FUND 2,589,266 FROM FEDERAL GRANTS TRUST FUND 96,777,799 FROM GRANTS AND DONATIONS TRUST FUND 18,140,807	

Funds in Specific Appropriation 491 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

492	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	7,200,000
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From the funds in Specific Appropriation 492, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

From the funds in Specific Appropriation 492, \$5,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the James and Esther King Biomedical Research Program.

492A	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM GENERAL REVENUE FUND 5,000,000 FROM BIOMEDICAL RESEARCH TRUST FUND 5,000,000	
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From the funds provided in Specific Appropriation 492A, \$500,000 is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

From the funds provided in Specific Appropriation 492A, \$5,000,000 in nonrecurring funds from the General Revenue Fund and \$5,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.

SECTION 3 - HUMAN SERVICES

492B SPECIAL CATEGORIES
 H. LEE MOFFITT CANCER CENTER AND RESEARCH
 INSTITUTE
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 5,000,000

From the funds in Specific Appropriation 492B, \$5,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute.

492C SPECIAL CATEGORIES
 BIOMEDICAL RESEARCH
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 10,000,000

From the funds in Specific Appropriation 492C, \$5,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Shands Cancer Hospital, and \$5,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Sylvester Cancer Center at the University of Miami.

493 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,849,626
 FROM PLANNING AND EVALUATION TRUST
 FUND 190,161

494 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE AND FEDERAL
 DISASTER RELIEF OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

495 SPECIAL CATEGORIES
 GRANTS AND AIDS - TRAUMA CARE
 FROM ADMINISTRATIVE TRUST FUND 2,500,000
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 7,593,747

496 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN
 REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN
 FORGIVENESS TRUST FUND 929,006

497 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 94,624
 FROM ADMINISTRATIVE TRUST FUND 3,857
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 23,894
 FROM FEDERAL GRANTS TRUST FUND 71,253
 FROM GRANTS AND DONATIONS TRUST
 FUND 7,584
 FROM NURSING STUDENT LOAN
 FORGIVENESS TRUST FUND 1,261
 FROM PLANNING AND EVALUATION TRUST
 FUND 79,870

497A SPECIAL CATEGORIES
 STATE OPERATIONS - AMERICAN RECOVERY AND
 REINVESTMENT ACT OF 2009
 FROM FEDERAL GRANTS TRUST FUND 3,067

497B SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES -
 AMERICAN RECOVERY AND REINVESTMENT ACT OF
 2009
 FROM FEDERAL GRANTS TRUST FUND 105,884

SECTION 3 - HUMAN SERVICES

497C FIXED CAPITAL OUTLAY
 HEALTH FACILITIES REPAIR AND MAINTENANCE -
 STATEWIDE
 FROM PLANNING AND EVALUATION TRUST
 FUND 2,625,000

From the funds in Specific Appropriation 497C, the following projects are funded from nonrecurring funds in the Planning and Evaluation Trust Fund:

Miami Lab - electrical switch gear and distribution..... 1,300,000
 Miami, Lantana, Tampa Labs - building backup generators..... 1,000,000
 Pensacola Lab-HVAC renovation/boiler replacement..... 325,000

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 36,663,714
 FROM TRUST FUNDS 271,910,605

 TOTAL POSITIONS 611.00
 TOTAL ALL FUNDS 308,574,319

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,237,715

498 SALARIES AND BENEFITS POSITIONS 739.50
 FROM GENERAL REVENUE FUND 19,241,454
 FROM DONATIONS TRUST FUND 15,344,685
 FROM FEDERAL GRANTS TRUST FUND 6,523,287

499 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 980,591
 FROM DONATIONS TRUST FUND 89,063
 FROM FEDERAL GRANTS TRUST FUND 388,687

500 EXPENSES
 FROM GENERAL REVENUE FUND 1,575,885
 FROM DONATIONS TRUST FUND 3,702,407
 FROM FEDERAL GRANTS TRUST FUND 2,937,218

501 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 29,319
 FROM DONATIONS TRUST FUND 35,629
 FROM FEDERAL GRANTS TRUST FUND 106,825

502 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN'S MEDICAL
 SERVICES NETWORK
 FROM GENERAL REVENUE FUND 16,654,931
 FROM TOBACCO SETTLEMENT TRUST FUND 11,775,196
 FROM DONATIONS TRUST FUND 159,640,449
 FROM FEDERAL GRANTS TRUST FUND 661,673
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 8,258,090
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 1,613,263

Funds in Specific Appropriation 502 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.

From the funds in Specific Appropriation 502, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 502, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Howard Phillip Center for Children and Families.

503	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	8,847,219	
	FROM TOBACCO SETTLEMENT TRUST FUND .		2,316,723
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,763,295
504	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		3,415,181
	FROM FEDERAL GRANTS TRUST FUND . . .		171,303
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		281,710

From the funds in Specific Appropriation 504, \$1,500,000 in nonrecurring funds from the Donations Trust Fund is provided to a public hospital created either by county ordinance or by special act of the Florida Legislature which has no taxing authority, located in Lee County for the purpose of initial planning and design of a free standing children's hospital to serve Southwest Florida.

From the funds in Specific Appropriation 504, \$150,000 in nonrecurring funds from the Donations Trust Fund shall be provided to the Florida Birth Related Neurological Injury Compensation Association to conduct a study on birth-related brachial plexus injuries, causes and treatments, and their impact on malpractice insurance premiums in Florida. Funding shall include payment of expenses pursuant to s. 112.061, Florida Statutes. The Association shall submit its findings in a report to the President of the Senate and the Speaker of the House of Representatives on or before December 1, 2011.

505	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	845,169	
506	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	1,261,387	
	FROM TOBACCO SETTLEMENT TRUST FUND .		330,306
507	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	413,123	
	FROM DONATIONS TRUST FUND		178,300

508	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	16,488,500	
	FROM TOBACCO SETTLEMENT TRUST FUND .		4,641,823
	FROM DONATIONS TRUST FUND		2,775,733
	FROM FEDERAL GRANTS TRUST FUND . . .		23,853,779

From the funds in Specific Appropriation 508, \$2,893,818 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 169.

From the funds in Specific Appropriation 508, \$4,217,257 from the Federal Grants Trust Fund is provided for Early Steps-IDEA Part C as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

SECTION 3 - HUMAN SERVICES

509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	161,951	
	FROM DONATIONS TRUST FUND		119,327
	FROM FEDERAL GRANTS TRUST FUND		48,927
509A	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDRENS MEDICAL SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		4,217,257
509B	QUALIFIED EXPENDITURE CATEGORY CHILDRENS MEDICAL SERVICES DEVELOPMENT AND INTEGRATION PROJECT FROM FEDERAL GRANTS TRUST FUND		2,000,000
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	66,499,529	
	FROM TRUST FUNDS		261,190,136
	TOTAL POSITIONS	739.50	
	TOTAL ALL FUNDS		327,689,665
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	22,250,249	
510	SALARIES AND BENEFITS POSITIONS FROM FLORIDA DRUG, DEVICE AND COSMETIC TRUST FUND	608.50	596,191
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		31,385,410
511	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		5,365,666
512	EXPENSES FROM FLORIDA DRUG, DEVICE AND COSMETIC TRUST FUND		126,239
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,414,988
513	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
514	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,000
515	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,231,856
516	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		186,242
517	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA DRUG, DEVICE AND COSMETIC TRUST FUND		19,500
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,825,119

SECTION 3 - HUMAN SERVICES

518	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA DRUG, DEVICE AND		
	COSMETIC TRUST FUND		10,693
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		514,425
519	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FLORIDA DRUG, DEVICE AND		
	COSMETIC TRUST FUND		4,204
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		254,545
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM TRUST FUNDS		61,005,682
	TOTAL POSITIONS	608.50	
	TOTAL ALL FUNDS		61,005,682

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE		4,486,677
520	SALARIES AND BENEFITS	POSITIONS	111.00
	FROM GENERAL REVENUE FUND		772,851
	FROM ADMINISTRATIVE TRUST FUND		388,549
	FROM TOBACCO SETTLEMENT TRUST FUND		307,894
	FROM FEDERAL GRANTS TRUST FUND		1,428,619
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		3,008,340

From the funds in Specific Appropriation 520, \$307,894 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

521	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		19,770
522	EXPENSES		
	FROM GENERAL REVENUE FUND	81,376	
	FROM ADMINISTRATIVE TRUST FUND		133,178
	FROM FEDERAL GRANTS TRUST FUND		555,127
	FROM GRANTS AND DONATIONS TRUST		
	FUND		29,729
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		771,028
523	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	64,747	
524	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,006,000
525	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,850
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		9,000
527	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,562	
	FROM ADMINISTRATIVE TRUST FUND		5,623
	FROM FEDERAL GRANTS TRUST FUND		616,997
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,581
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		391,923

SECTION 3 - HUMAN SERVICES

528	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	953,502	
	FROM TOBACCO SETTLEMENT TRUST FUND		288,752
	FROM FEDERAL GRANTS TRUST FUND		437,153
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,250,000
529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		574,305
530	SPECIAL CATEGORIES		
	BRAIN AND SPINAL CORD HOME AND COMMUNITY		
	BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	1,889,762	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		17,799,349
<p>From the funds in Specific Appropriation 530, an additional \$6,808,897 from the from the Brain and Spinal Cord Injury Rehabilitation Trust Fund are provided to expand the current Brain and Spinal Cord and Spinal Cord Home and Community Based Services Waiver program. The department shall work with the Agency for Health Care Administration to seek approval for the expansion.</p>			
531	SPECIAL CATEGORIES		
	CYSTIC FIBROSIS HOME AND COMMUNITY BASED		
	SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	750,010	
	FROM FEDERAL GRANTS TRUST FUND		1,156,398
532	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		4,854,075
533	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		26,909
534	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,000,000
535	SPECIAL CATEGORIES		
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION		
	AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND		62,274,015

Funds in Specific Appropriation 535 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,130,288
State & Community Interventions - AHEC.....	6,000,000
Health Communications Interventions.....	20,860,636
Cessation Interventions.....	12,021,181
Cessation Interventions - AHEC.....	4,000,000
Surveillance & Evaluation.....	5,440,709
Administration & Management.....	2,821,201

From the funds in Specific Appropriation 535, the department may use nicotine replacements and other treatments approved by the Federal Food and Drug Administration as part of smoking cessation interventions.

SECTION 3 - HUMAN SERVICES

536	SPECIAL CATEGORIES FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY CRESTVIEW CENTER FROM GENERAL REVENUE FUND	1,500,000	
<p>From the funds in Specific Appropriation 536, \$1,500,000 from the General Revenue Fund is provided for the Department of Health to transfer to the Florida Agricultural and Mechanical University (FAMU) to continue the FAMU Crestview Education Center project.</p>			
537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	10,606	2,498 9,956 23,827
538	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
538A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		10,000
538B	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		570,696
TOTAL:	COMMUNITY HEALTH RESOURCES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,149,436	98,976,141
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		106,125,577
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	49,917,583	
539	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	1,227.00 665,298	665,902 73,875,143
540	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	25,996	33,500 16,089,132
541	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	133,527	172,071 23,076,539
542	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	4,000	5,000 199,000
543	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	135,331	174,396 36,210,586

SECTION 3 - HUMAN SERVICES

544	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		435,109
545	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,856	
	FROM FEDERAL GRANTS TRUST FUND		3,820
	FROM U.S. TRUST FUND		413,472
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	969,792	
	FROM TRUST FUNDS		151,355,454
	TOTAL POSITIONS	1,227.00	
	TOTAL ALL FUNDS		152,325,246
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	396,421,942	
	FROM TRUST FUNDS		2,514,361,127
	TOTAL POSITIONS	17,107.50	
	TOTAL ALL FUNDS		2,910,783,069
	TOTAL APPROVED SALARY RATE	656,629,748	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	26,694,123	
546	SALARIES AND BENEFITS POSITIONS	977.00	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		40,419,762
547	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,986,987
548	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		31,900
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		11,990,893
549	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		57,300
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		268,865
550	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,226,561
551	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		13,328,171
552	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		72,500
553	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,048,358

SECTION 3 - HUMAN SERVICES

554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND			376,217
554A	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,139,500 1,690,500
554B	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND			1,800,500
TOTAL:	VETERANS' HOMES FROM TRUST FUNDS			80,438,014
	TOTAL POSITIONS	977.00		
	TOTAL ALL FUNDS			80,438,014

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,653,336		
555	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 27.00		2,299,950
556	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			19,765
557	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND		714,810	100,458
558	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND			120,512
559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND		124,538	110,000
560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND			6,845
561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			9,541
562	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND			2,557
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,298,518	210,458
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			3,508,976

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	3,256,970		
563	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 79.00		3,770,382

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		542,368
564	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,000	
565	EXPENSES		
	FROM GENERAL REVENUE FUND	197,067	
	FROM FEDERAL GRANTS TRUST FUND . . .		100,603
566	LUMP SUM		
	VETERANS' BENEFITS AND ASSISTANCE		
	POSITIONS	39.00	
567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,746	
	FROM FEDERAL GRANTS TRUST FUND . . .		442
569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,121	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,535
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	4,020,885	
	FROM TRUST FUNDS		648,948
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		4,669,833
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	7,319,403	
	FROM TRUST FUNDS		81,297,420
	TOTAL POSITIONS	1,122.00	
	TOTAL ALL FUNDS		88,616,823
	TOTAL APPROVED SALARY RATE	31,604,429	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND	7,014,243,461	
	FROM TRUST FUNDS		22,977,039,639
	TOTAL POSITIONS	35,686.25	
	TOTAL ALL FUNDS		29,991,283,100

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 570 through 759, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2012.

From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Budget Committee and the House Appropriations Committee for review.

The department may transfer up to 1,200 beds to existing private prisons with available capacity if it determines that such transfers are in accordance with American Correctional Association and department standards, and would provide a cost savings of at least 7 percent.

Funds in Specific Appropriation 570 through 759 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 570 through 759, the Department of Corrections shall issue a request for proposal, or multiple requests for proposal, as defined in section 287.057(1)(b), Florida Statutes, for the management and operation of the correctional facilities and assigned correctional units, including annexes, work camps, road prisons and work release centers currently operated by the Department of Corrections in Manatee, Hardee, Indian River, Okeechobee, Highlands, St. Lucie, DeSoto, Sarasota, Charlotte, Glades, Martin, Palm Beach, Hendry, Lee, Collier, Broward, Miami-Dade and Monroe counties, excluding Glades Correctional Institution and Hendry Correctional Institution. The request for proposal shall provide for a contract commencement date of no later than January 1, 2012.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

At a minimum, the contract shall require adherence to all applicable federal, state and local laws, as well as all rules adopted by the Department of Corrections for private prison service providers. These facilities shall continue to operate at capacities set forth in section 944.023, Florida Statutes. Funds received for these institutions from canteens, subsistence payments, and any other participation accounts shall continue to be remitted to the General Revenue Fund. All activities regarding the classification of inmates will remain under the Department of Correction's supervision and direction as required by current law. Each facility's average daily population (ADP), as well as medical and psychological grade population percentages, shall remain substantially unchanged from the ADP calculated for Fiscal Year 2009-2010.

The contract between the Department of Corrections and the private provider must specify performance measures and levels of expected performance by the contracts for each performance measure to ensure contractor performance and accountability. The required performance measures shall include, but are not limited to: the number of batteries committed by inmates on one or more persons per 1,000 inmates; number of inmates receiving major disciplinary reports per 1,000 inmates; percentage of random inmate drug tests that are negative; percentage of reported criminal incidents investigated by the proper authorities; number of escapes from the secure perimeter of major institutions; percentage of inmates placed in a facility that provides at least one of the inmate's primary program needs; number of transition plans completed for inmates released from prison; number of release plans completed for inmates released from prison; percentage of release plans completed for inmates released from prison; percentage of inmates needing programs who successfully complete drug abuse education or treatment programs; number of inmates who are receiving substance abuse services; percentage of inmates completing mandatory literacy programs who score at or above 6th grade level on next Tests of Adult Basic Education; percentage of inmates who successfully complete mandatory literacy programs; percentage of inmates who successfully complete GED education programs; percentage of inmates needing special education programs who participate in special education (federal law) programs; percentage of inmates who successfully complete vocational education programs; average increase in grade level achieved by inmates participating in educational programs per 3-month instructional period; and percentage of inmates who successfully complete transition, rehabilitation, or support programs without subsequent recommitment to community supervision or prison for 24 months after release. The Department of Corrections shall provide quarterly reports to the chairs of the Senate Budget Committee and the House Appropriations Committee on the performance of the private prison provider under contract with the department using the required performance measures and other performance measures contained in the contracts. For work release centers, the required performance measures shall include, but are not limited to: percent employment of supervised individuals; illegal substance use by supervised individuals; victim restitution paid by supervised individuals; compliance with no contact orders by supervised individuals; number of serious incidents occurring at the facility; and the number of absconders.

The contract or contracts between the Department of Corrections and the private provider shall specifically require adherence to the requirements set forth in section 119.01, Florida Statutes, to ensure that any nongovernmental entity contracting with the Department of Corrections for the management and operations of correctional facilities and services shall have the same duty to release information about the management and operation of a correctional facility and services as a state agency managing and operating such a facility and services would have under section 119.01, Florida Statutes. The contract between the Department of Corrections and the private provider shall be required to adhere to the provisions provided in section 287.0571, Florida Statutes, regardless of any exemptions.

If after engaging in the competitive solicitation process, the Department of Corrections determines that the process has yielded responses that meet all current statutory requirements, the department shall develop and remit a transition plan and recommended revisions to its operating budget to the Legislative Budget Commission by December 1, 2011. The department also must submit a cost-benefit analysis which delineates the department's current costs of providing the services and the savings that would be generated by the transition plan yielding a minimum annual savings of 7 percent. Upon approval by the commission, the department may award the contract. Additional budget amendments may

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

be submitted during the 2011-2012 fiscal year as necessary for the proper alignment of budget and positions.

Funds in Specific Appropriations 570 through 759 reflect reductions in recurring general revenue funds in the amount of \$3,017,882 to accomplish the transition of 800 medium or close custody beds at an average per diem of \$53.34 to 800 contract residential substance abuse beds.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,038,192		
570	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM GENERAL REVENUE FUND		11,702,841	
	FROM ADMINISTRATIVE TRUST FUND			2,138,946
571	EXPENSES			
	FROM GENERAL REVENUE FUND		82,132	
	FROM ADMINISTRATIVE TRUST FUND			133,494
572	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		46,507	
573	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		130,634	
574	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,247	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND		11,965,361	
	FROM TRUST FUNDS			2,272,440
	TOTAL POSITIONS		239.00	
	TOTAL ALL FUNDS			14,237,801

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,688,626		
575	SALARIES AND BENEFITS	POSITIONS	263.00	
	FROM GENERAL REVENUE FUND		9,376,133	
	FROM ADMINISTRATIVE TRUST FUND			2,762,480
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			83,053
576	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,090	
	FROM ADMINISTRATIVE TRUST FUND			292,906
577	EXPENSES			
	FROM GENERAL REVENUE FUND		992,361	
	FROM ADMINISTRATIVE TRUST FUND			491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,083,200
578	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND			101,840
579	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		5,853	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

580	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	488,509	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650
581	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		13,900,000

Funds in Specific Appropriation 581 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$13,900,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

582	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	319,756	
583	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,945,213	
	FROM ADMINISTRATIVE TRUST FUND		73,415
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		149,087
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	21,170,142	
	FROM TRUST FUNDS		19,756,217
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		40,926,359

INFORMATION TECHNOLOGY

The Department of Corrections shall cooperate in consolidating its mainframe with the mainframe platform at the Southwood Shared Resource Center. Such cooperation shall include providing to the Southwood Shared Resource Center all requested information and documentation relating to the hardware and software being consolidated. Such cooperation shall also include making changes requested by the Southwood Shared Resource Center or determined necessary by the department in application development, operation, and management processes and procedures to enable standardization of the consolidated mainframe platform.

	APPROVED SALARY RATE	7,856,445	
584	SALARIES AND BENEFITS	POSITIONS	161.50
	FROM GENERAL REVENUE FUND		9,192,533
	FROM ADMINISTRATIVE TRUST FUND		1,124,928
585	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,500	
586	EXPENSES		
	FROM GENERAL REVENUE FUND	1,613,162	
	FROM ADMINISTRATIVE TRUST FUND		24,518
587	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
588	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,155,781	
	FROM ADMINISTRATIVE TRUST FUND		7,812
589	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,662	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

590	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	295,329	
591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,392	
592	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	226,334	
593	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	4	
594	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,879,533	7,148
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,552,950	1,164,406
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		18,717,356

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 605, 616, and 628 a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

From the funds in Specific Appropriations 605, 616, 628, 638A, 649A and 660A, the Department of Corrections must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with each private prison vendor to establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Corrections must require all future private prison contracts to adhere to the department's established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that the Department of Correction's staff can verify such funds are being used appropriately.

From the funds provided in Specific Appropriations 570 through 759, the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Department of Corrections shall implement an electronic time and attendance system in all regions. The department shall report installation and operational costs and annual cost savings projections related to the implementation of the electronic time and attendance system to the Speaker of the House of Representatives and the President of the Senate by November 1, 2011.

The department shall identify 6,400 prison beds at an average per diem of \$53.34 and implement cost efficiencies that will reduce the per diem by 5 percent. This plan may use Department of Corrections beds or privatized beds. The department shall provide this plan to the Governor's Office of Policy and Budget, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2011.

Funds and positions in Specific Appropriations 570 through 688A and 726 through 759 support the state's inmate population increase. These funds and positions are sufficient to provide housing and security for 101,783 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 101,778 inmates.

Funds and positions in Specific Appropriation 570 through 688A and 726 through 759 are provided to address security needs for the additional prison population expected in Fiscal Year 2011-2012 as projected by the Criminal Justice Estimating Conference.

From the funds in Specific Appropriations 595 through 688A, \$250,000 in recurring general revenue funds is provided to the Department of Corrections to issue a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, for the development of a water savings plan that creates performance standards for rain water harvesting and water reuse to achieve annual cost savings of at least 25 percent from the 2008, 2009, and 2010 calendar years. By no later than September 30, 2011, the department shall identify a vendor to conduct and inventory the water consumption of all department facilities consuming water for irrigation, gray water or drinking water purposes, including an inventory of each facility's roof surface area. To achieve these cost savings objectives, the vendor shall submit a plan to the department by February 1, 2012, which identifies the most cost-effective plan for the procurement of services and cistern products and establishes performance standards for the efficient and effective use of water resources and estimates of future potential savings and other related benefits.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	317,865,052	
595	SALARIES AND BENEFITS	POSITIONS	8,996.00
	FROM GENERAL REVENUE FUND		407,085,170
	FROM FEDERAL GRANTS TRUST FUND		362,845
Current Department of Corrections' employees who are affected by the prison privatization initiative shall be given first preference for continued employment by the contractors. The department shall make reasonable efforts to find a suitable job placement for employees who wish to remain state employees.			
Funds in Specific Appropriations 595 and 597 reflect reductions in recurring general revenue funds in the amount of \$6,800,000. To implement this reduction, the department shall limit payment for the number of correctional officer basic recruit training course hours to 400. In addition, the department shall use, to the extent possible, department employees that are certified by the Criminal Justice Standards and Training Commission as instructors for correctional officer basic recruit training courses.			
596	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		4,363,376
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
597	EXPENSES		
	FROM GENERAL REVENUE FUND		22,565,215
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389

From the funds in Specific Appropriation 597, \$142,900 from recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

From the funds provided in Specific Appropriation 597, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

598	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	303,666	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
599	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	25,252,702	
	FROM FEDERAL GRANTS TRUST FUND		83,421
600	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,596,318	
	FROM FEDERAL GRANTS TRUST FUND		273,617
601	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	2,850,296	
	FROM FEDERAL GRANTS TRUST FUND		118,172
602	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	
603	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,404,315	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,048,049
604	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,511,330	
605	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	170,015,862	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586
606	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	238,575	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	660,710,095	
	FROM TRUST FUNDS		4,735,028
	TOTAL POSITIONS	8,996.00	
	TOTAL ALL FUNDS		665,445,123
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	38,607,223	
607	SALARIES AND BENEFITS	POSITIONS	1,082.00
	FROM GENERAL REVENUE FUND		45,353,906
	FROM GRANTS AND DONATIONS TRUST FUND		127,870
608	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	394,325	
	FROM GRANTS AND DONATIONS TRUST FUND		32,884

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

609	EXPENSES		
	FROM GENERAL REVENUE FUND	2,319,642	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,703
610	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,123,043	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,841
611	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,305	
612	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	143,868	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		22,509
613	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	469,295	
614	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,571,054	
615	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	359,078	
616	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	43,786,968	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		597,359
617	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,457	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
	OPERATIONS		
	FROM GENERAL REVENUE FUND	99,157,941	
	FROM TRUST FUNDS		847,166
	TOTAL POSITIONS	1,082.00	
	TOTAL ALL FUNDS		100,005,107
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,199,764	
618	SALARIES AND BENEFITS	292.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	22,797,112	
	FROM FEDERAL GRANTS TRUST FUND		512,423
619	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	331,720	
620	EXPENSES		
	FROM GENERAL REVENUE FUND	373,799	
	FROM FEDERAL GRANTS TRUST FUND		24,336
621	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,185	
	FROM FEDERAL GRANTS TRUST FUND		500,000
622	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,285,396	
	FROM FEDERAL GRANTS TRUST FUND		483,667

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
624	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	202,811	191,046
625	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	486,977	
626	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,097,390	
627	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	154,950	
628	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	26,204,958	195,403
629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	8,300	1,044
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	53,993,197	1,907,919
	TOTAL POSITIONS	292.00	
	TOTAL ALL FUNDS		55,901,116

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	180,227,614	
630	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5,067.00 236,346,072	
631	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,304,144	
632	EXPENSES FROM GENERAL REVENUE FUND	3,970,206	
633	FOOD PRODUCTS FROM GENERAL REVENUE FUND	10,994,585	
634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,762,621	
635	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,078,807	
636	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	654,272	
637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,688,833	
638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,512,882	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

638A	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	41,443,980	
639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	39,054	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	311,795,456	
	TOTAL POSITIONS	5,067.00	
	TOTAL ALL FUNDS		311,795,456

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	71,521,029	
640	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,043.00 92,373,449	8,907
641	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	729,221	
642	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,012,010	31,090
643	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		250,000
644	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,708,748	32,449
645	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	
646	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	351,345	46,893
647	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	299,643	
648	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,196,410	
649	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	659,891	
649A	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	25,481,406	
650	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,680	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: RECEPTION CENTER OPERATIONS		
FROM GENERAL REVENUE FUND	132,919,929	
FROM TRUST FUNDS		369,339
TOTAL POSITIONS	2,043.00	
TOTAL ALL FUNDS		133,289,268

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE	37,199,280	
651 SALARIES AND BENEFITS POSITIONS	1,028.00	
FROM GENERAL REVENUE FUND	31,117,633	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		21,362,793
FROM GRANTS AND DONATIONS TRUST FUND		51,713
652 EXPENSES		
FROM GENERAL REVENUE FUND	583,980	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		705,880
FROM GRANTS AND DONATIONS TRUST FUND		32,776
653 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	154,907	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		90,020
654 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	965,437	
655 LUMP SUM		
CORRECTIONAL WORK PROGRAMS POSITIONS	10.00	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		794,639

Funds and positions in Specific Appropriation 655 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.

656 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	23,451,420	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		284,315
657 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	195,018	
658 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	185,998	
659 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,070,849	
660 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	292,460	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		176,435
660A SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND	3,291,417	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

660B SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,802
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 4,802

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION
 FROM GENERAL REVENUE FUND 61,313,921
 FROM TRUST FUNDS 23,503,373

 TOTAL POSITIONS 1,038.00
 TOTAL ALL FUNDS 84,817,294

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 3,753,364

661 SALARIES AND BENEFITS POSITIONS 95.00
 FROM GENERAL REVENUE FUND 381
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 5,720,410

662 EXPENSES
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 507,513

663 FOOD PRODUCTS
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 352,549

664 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 11,284

665 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 53,567

666 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 24,666

TOTAL: ROAD PRISON OPERATIONS
 FROM GENERAL REVENUE FUND 381
 FROM TRUST FUNDS 6,669,989

 TOTAL POSITIONS 95.00
 TOTAL ALL FUNDS 6,670,370

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 44,057,471

667 SALARIES AND BENEFITS POSITIONS 1,305.00
 FROM GENERAL REVENUE FUND 58,862,897
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 66,515

668 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 258,761

669 EXPENSES
 FROM GENERAL REVENUE FUND 2,821,357
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 1,959

670 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 21,578

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

671	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
672	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	62,811	1,655
673	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,097	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	62,067,154	70,129
	TOTAL POSITIONS	1,305.00	
	TOTAL ALL FUNDS		62,137,283

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,733,593	
674	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	178.00	12,394,388
675	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
676	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	2,096,468	226,785 2,678,250
677	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
678	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,307,104	

From funds in Specific Appropriation 678, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

679	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,397	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,157,079	2,980,035
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		19,137,114

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	18,453,126	
681	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	581.00	24,108,518

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

682	EXPENSES	
	FROM GENERAL REVENUE FUND	52,808,686
683	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	364,154
684	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	4,653
685	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	4,658,135
686	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM GENERAL REVENUE FUND	4,198,894
687	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	12,410
688	FIXED CAPITAL OUTLAY	
	CORRECTIONAL FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND	72,339,384

Funds in Specific Appropriation 688 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,420,846
Moore Haven Correctional Facility (Glades County).....	3,065,027
South Bay Correctional Facility (Palm Beach County).....	5,050,052
Graceville Correctional Facility (Jackson County).....	7,510,216
Okeechobee Correctional Institution.....	3,453,098
Blackwater River Correctional Facility (Santa Rosa County)..	10,716,569
Gadsden Correctional Facility.....	3,048,183
Lake City Correctional Facility (Columbia County).....	2,620,198
Demilly Correctional Institution (Polk County).....	1,393,875
Sago Palm Work Camp (Palm Beach County).....	1,477,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,583,695

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

688A	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND	300,000

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR	
	FROM GENERAL REVENUE FUND	158,794,834

TOTAL POSITIONS	581.00	
TOTAL ALL FUNDS		158,794,834

PROGRAM: COMMUNITY CORRECTIONS

From the funds in Specific Appropriations 689 through 725, the Department of Corrections may issue a request for proposal, as defined in section 287.057(1)(b), Florida Statutes, for a validated risk and needs assessment tool to classify offenders being supervised by the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

department by level of risk to re-offend in the areas of violence, property or drug crimes, in order to guide recommendations regarding appropriate supervision. This instrument will assist in determining whether violators should complete community-based sanctions, return to incarceration, or be transferred to an appropriate reentry or community based program. The department may implement the risk assessment as an integrated web-based automated offender referral management system that matches the offenders' needs with appropriate service providers and interventions to enhance supervision and outcomes.

PROBATION SUPERVISION

	APPROVED SALARY RATE	71,236,672	
689	SALARIES AND BENEFITS	POSITIONS	1,916.00
	FROM GENERAL REVENUE FUND		101,140,304
	FROM FEDERAL GRANTS TRUST FUND		28,374
690	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		42,455
691	EXPENSES		
	FROM GENERAL REVENUE FUND	1,842,313	
	FROM FEDERAL GRANTS TRUST FUND		14,108
692	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		239,631
693	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	12,271,573	
Funds in Specific Appropriation 693 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2011. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2011-2012 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.			
694	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		83,919
695	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		3,819,532
696	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		300,704
696A	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		91,400
696B	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		875,993
TOTAL:	PROBATION SUPERVISION		
	FROM GENERAL REVENUE FUND	119,740,431	
	FROM TRUST FUNDS		1,009,875
	TOTAL POSITIONS	1,916.00	
	TOTAL ALL FUNDS		120,750,306

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	13,131,253	
697	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM GENERAL REVENUE FUND		19,931,192

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

698	EXPENSES			
	FROM GENERAL REVENUE FUND		353,990	
699	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		17,310	
700	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		9,357	
701	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		57,537	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION				
	FROM GENERAL REVENUE FUND		20,369,386	
	TOTAL POSITIONS	302.00		
	TOTAL ALL FUNDS			20,369,386

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	2,774,063		
702	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		4,194,175	
703	EXPENSES			
	FROM GENERAL REVENUE FUND		55,746	
704	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,565	
705	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,467	
TOTAL: PRE TRIAL INTERVENTION SUPERVISION				
	FROM GENERAL REVENUE FUND		4,269,953	
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS			4,269,953

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE	17,369,133		
706	SALARIES AND BENEFITS	POSITIONS	401.00	
	FROM GENERAL REVENUE FUND		26,743,208	
	FROM FEDERAL GRANTS TRUST FUND			133,824
707	EXPENSES			
	FROM GENERAL REVENUE FUND		383,721	
	FROM FEDERAL GRANTS TRUST FUND			50,609
708	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		13,711	
709	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		120,503	
710	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND		6,276,469	
TOTAL: COMMUNITY CONTROL SUPERVISION				
	FROM GENERAL REVENUE FUND		33,537,612	
	FROM TRUST FUNDS			184,433
	TOTAL POSITIONS	401.00		
	TOTAL ALL FUNDS			33,722,045

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	15,285,754		
711	SALARIES AND BENEFITS	POSITIONS	318.00	
	FROM GENERAL REVENUE FUND		22,945,332	
	FROM FEDERAL GRANTS TRUST FUND			25,185
712	EXPENSES			
	FROM GENERAL REVENUE FUND		346,557	
	FROM FEDERAL GRANTS TRUST FUND			212,243
713	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,488	
714	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		68,203	
	FROM FEDERAL GRANTS TRUST FUND			30,030
TOTAL:	POST PRISON RELEASE SUPERVISION			
	FROM GENERAL REVENUE FUND		23,365,580	
	FROM TRUST FUNDS			267,458
	TOTAL POSITIONS		318.00	
	TOTAL ALL FUNDS			23,633,038

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

715	EXPENSES			
	FROM GENERAL REVENUE FUND		300,000	
716	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		1,000,000	
717	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,963,104	
718	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CORRECTIONS PROJECT			
	FROM GENERAL REVENUE FUND		226,004	
719	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS			
	FROM GENERAL REVENUE FUND		12,215,555	
	FROM FEDERAL GRANTS TRUST FUND			550,000

From the funds in Specific Appropriation 719, \$600,000 in recurring general revenue funds are provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC0) in Hillsborough County.

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND		18,704,663	
	FROM TRUST FUNDS			550,000
	TOTAL ALL FUNDS			19,254,663

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	1,342,330		
720	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND		2,279,944	
721	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,490	
722	EXPENSES			
	FROM GENERAL REVENUE FUND		35,306	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

723	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	26,284	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	2,360,024	
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		2,360,024

COMMUNITY FACILITY OPERATIONS

724	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,816,521	
725	SPECIAL CATEGORIES JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES FROM GENERAL REVENUE FUND	700,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue funds are provided in Specific Appropriation 725 for Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs are to be initiated in communities where the circuit court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL:	COMMUNITY FACILITY OPERATIONS FROM GENERAL REVENUE FUND	3,516,664	
	TOTAL ALL FUNDS		3,516,664

PROGRAM: HEALTH SERVICES

From the funds in Specific Appropriations 726 through 741, the Department of Corrections shall award contracts to private companies for the provision of health services. The department shall issue a request for proposal, in accordance with chapter 287, Florida Statutes, for statewide comprehensive health care services, excluding region 4, for inmates in the custody of the department. The department must also issue requests for proposals, in accordance with chapter 287, Florida Statutes, individually for regions 1, 2, and 3. These requests for proposal shall not apply to health care services for inmates housed in institutions authorized under the provisions of chapter 957, Florida Statutes. The contract or contracts shall take effect in Fiscal Year 2011-2012. Comprehensive health care services shall include physical health care services (including utilization management), dental services, and mental health services. The department shall determine the award based on best cost and interest to the state. Any intent to award for comprehensive health services is contingent upon a cost savings of at least 7 percent less than the department's Fiscal Year 2009-2010 healthcare expenditures. In order to achieve these cost savings, the contracts shall be written in a manner that enables the contractors to access the legislatively mandated Medicare plus 10 percent provider rates available to the department.

The contracts between the Department of Corrections and the private provider shall specifically require adherence to the requirements set forth in section 119.01, Florida Statutes, to ensure that any nongovernmental entity contracting with the Department of Corrections for the provision of health services shall have the same duty to release information about the provision of health services as a state agency providing such services would have under section 119.01, Florida Statutes.

The department must submit a cost-benefit analysis which delineates the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

department's current costs of providing the services and the savings that would be generated by the transition plan yielding a minimum savings of at least 7 percent to the Legislative Budget Commission by December 1, 2011. The department shall only award a contract or contracts based on the approval of the Legislative Budget Commission. The department shall also submit recommended revisions to its operating budget including any savings for Fiscal Year 2011-2012 to the Legislative Budget Commission, and such savings shall be placed in reserve. Upon approval by the commission the department may award the contract for outsourcing of health services.

Current Department of Corrections' employees who are affected by the health services privatization initiatives shall be given first preference for continued employment by the contractors. The department shall make reasonable efforts to find a suitable job placement for employees who wish to remain state employees.

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	122,538,444	
726	SALARIES AND BENEFITS	POSITIONS	2,789.00
	FROM GENERAL REVENUE FUND		155,652,581
727	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		18,443,297
728	EXPENSES		
	FROM GENERAL REVENUE FUND		11,331,867
729	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		249,229
730	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		773,686
731	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		755,181
732	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND		93,040,947
	FROM ADMINISTRATIVE TRUST FUND		116,000
	From the funds in Specific Appropriation	732, \$100,000	is provided
	for Hepatitis B vaccinations for inmates.		
733	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND		22,769,835
734	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND		11,786,133
735	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		385,441
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND		315,188,197
	FROM TRUST FUNDS		116,000
	TOTAL POSITIONS		2,789.00
	TOTAL ALL FUNDS		315,304,197

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	527,639	
736	SALARIES AND BENEFITS	POSITIONS	11.50
	FROM GENERAL REVENUE FUND		106,193
	FROM FEDERAL GRANTS TRUST FUND		526,936

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

737	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		184,207
738	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	178,506	721,494
739	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		27,019
740	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	2,204,554	
741	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	20,181,349	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,670,602	1,459,656
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		24,130,258

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,569,267	
742	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	35.00 882,178	798,523
743	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		32,809
744	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	71,548	622,865
745	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		45,600
746	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,889,663	3,072,341
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,843,389	4,572,138
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		7,415,527

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	13,972,951	
747	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	316.00 12,346,707	2,550,717
748	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	444,197	516,172
749	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,961,233	1,933,823

From funds in Specific Appropriation 749, \$500,000 from recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds is provided to issue a request for proposal, as defined in section 287.057(1)(b), F.S., to establish a pilot online career education program to serve up to 400 inmates through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department may use federal funds provided to educate inmates to expand this pilot beyond 400 inmates. The department shall provide an initial report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Budget Committee and the House Appropriations Committee by December 31, 2011.

750	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		472,386
751	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	39,226	
	FROM FEDERAL GRANTS TRUST FUND		1,402,052
752	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,009	
753	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,530	
	FROM FEDERAL GRANTS TRUST FUND		1,391
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	14,902,902	
	FROM TRUST FUNDS		6,876,541
	TOTAL POSITIONS	316.00	
	TOTAL ALL FUNDS		21,779,443

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,383,447	
754	SALARIES AND BENEFITS POSITIONS	60.00	
	FROM GENERAL REVENUE FUND	4,217,105	
	FROM FEDERAL GRANTS TRUST FUND		452,057
755	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,697	
756	EXPENSES		
	FROM GENERAL REVENUE FUND	381,876	
	FROM FEDERAL GRANTS TRUST FUND		119,152
757	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		3,000
758	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,330,057	
	FROM FEDERAL GRANTS TRUST FUND		324,848
759	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,244	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND		
	SUPPORT		
	FROM GENERAL REVENUE FUND	8,044,979	
	FROM TRUST FUNDS		899,057
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		8,944,036

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,197,112,822	
FROM TRUST FUNDS		80,211,199
TOTAL POSITIONS	27,599.00	
TOTAL ALL FUNDS		2,277,324,021
TOTAL APPROVED SALARY RATE	1,026,331,732	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,597,321	
760 SALARIES AND BENEFITS POSITIONS	80.00	
FROM GENERAL REVENUE FUND	4,736,750	
761 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	19,776	
762 EXPENSES		
FROM GENERAL REVENUE FUND	674,858	
FROM GRANTS AND DONATIONS TRUST FUND		428,416
763 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
764 LUMP SUM		
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS POSITIONS	14.00	

The positions in Specific Appropriation 764 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2011-2012 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Budget Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

765 SPECIAL CATEGORIES		
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
FROM GENERAL REVENUE FUND	92,160	
FROM GRANTS AND DONATIONS TRUST FUND		300,000
766 SPECIAL CATEGORIES		
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
FROM GENERAL REVENUE FUND	3,397,591	

Funds in Specific Appropriation 766 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

767	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	86,520
768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF FINANCIAL SERVICES - AUDITS OF CLERK BUDGETS FROM GENERAL REVENUE FUND	69,668
769	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	18,663,034

Funds in Specific Appropriation 769 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,793
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,749
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128
9th Judicial Circuit.....	1,151,167
10th Judicial Circuit.....	757,431
11th Judicial Circuit.....	3,319,357
12th Judicial Circuit.....	647,744
13th Judicial Circuit.....	1,890,561
14th Judicial Circuit.....	328,641
15th Judicial Circuit.....	837,310
16th Judicial Circuit.....	114,835
17th Judicial Circuit.....	1,374,773
18th Judicial Circuit.....	644,172
19th Judicial Circuit.....	601,795
20th Judicial Circuit.....	877,484

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

770	SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE FROM GENERAL REVENUE FUND	9,485,048
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Funds in Specific Appropriation 770 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Budget Committee and the chair of the House

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

771 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 66,847

771A SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 771A are provided for court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), F.S., if funds in this category are insufficient to pay the amounts ordered by the court above the flat fees, the amounts ordered above the flat fees shall be paid from the due process funds or other funds as necessary appropriated to the state court system in the General Appropriations Act.

772 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 19,576,706

Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by judicial circuit.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 772, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300
FELONY OR MISDEMEANOR (NO INFORMATION FILED).....	400
JUVENILE DELINQUENCY (DIRECT FILE OR NO PETITION FILED).....	300
CAPITAL (NON-DEATH).....	2,500
DEPENDENCY (NO PETITION FILED OR DISMISSED AT SHELTER).....	200

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators for criminal conflict cases is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs for criminal conflict cases is as follows:

1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$2.95 per page
 - 5 business day delivery: \$5.00 per page
 - 24 hours delivery: \$7.00 per page
 - Additional copies: \$1.00 per page
3. Appellate/hearing transcript fee (Original & all copies needed with minimum 2):
 - 10 business day delivery: \$3.95 per page
 - 5 business day delivery: \$6.00 per page
 - 24 hours delivery: \$8.00 per page
 - Copies (when original previously ordered): \$1.00 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location.

When a defense attorney orders a transcript, the court reporter shall bill either the number of pages for the transcript or the applicable appearance or listening fee, whichever is greater.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

773 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,716,646

Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	634,159
2nd Judicial Circuit.....	337,221
3rd Judicial Circuit.....	125,409
4th Judicial Circuit.....	463,191
5th Judicial Circuit.....	348,398
6th Judicial Circuit.....	627,470
7th Judicial Circuit.....	472,150
8th Judicial Circuit.....	237,452
9th Judicial Circuit.....	497,258
10th Judicial Circuit.....	309,424
11th Judicial Circuit.....	2,215,903
12th Judicial Circuit.....	279,656
13th Judicial Circuit.....	596,529
14th Judicial Circuit.....	118,189
15th Judicial Circuit.....	742,928
16th Judicial Circuit.....	91,817
17th Judicial Circuit.....	1,324,813
18th Judicial Circuit.....	378,029
19th Judicial Circuit.....	271,206
20th Judicial Circuit.....	645,444

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

774 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 9,957,836

Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee.

775 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 33,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

776	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	904,451	
777	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,388,332	
	FROM CHILD SUPPORT TRUST FUND		72,718
	FROM GRANTS AND DONATIONS TRUST FUND		76,216
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,259

From the funds provided in Specific Appropriation 777, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

778	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,765,996	
781	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	17,931	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	85,673,679	
	FROM TRUST FUNDS		902,609
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		86,576,288

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 20,986,664

782	SALARIES AND BENEFITS POSITIONS 539.00 FROM GENERAL REVENUE FUND	26,651,535	
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Funds and positions in Specific Appropriations 782 through 790, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

783	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	125,000	
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
784	EXPENSES FROM GENERAL REVENUE FUND	1,477,575	
	FROM GRANTS AND DONATIONS TRUST FUND		50,249
785	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
786	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	892,656	
787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,473,393	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		110,000
788	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	561,107	
789	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	42,057	
790	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	85,966	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	31,333,289	320,249
	TOTAL POSITIONS	539.00	
	TOTAL ALL FUNDS		31,653,538

PROGRAM: CLERKS OF COURT

CLERKS OF COURT

790A	EXPENSES FROM GENERAL REVENUE FUND	350,000	
<p>The funds in Specific Appropriation 790A are for the Orange County Clerk of Court for costs associated with the Casey Anthony case.</p>			
791	SPECIAL CATEGORIES GRANTS & AIDS - CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		445,080,312

The budget for each clerk of court and the approved unit costs required under section 28.36, F.S., for the state fiscal year 2011-2012 are contained in the document entitled "2010-2011 and 2011-2012 Clerk of Court Unit Cost Budgets" dated May 3, 2011, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2011-2012 General Appropriations Act.

From the funds in Specific Appropriation 791, the clerks of court shall implement the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, for the ten trial court divisions by January 1, 2012. The ten divisions are defined pursuant to subsection 28.36, (3), Florida Statutes.

TOTAL:	CLERKS OF COURT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	350,000	445,080,312
	TOTAL ALL FUNDS		445,430,312

CLERKS OF COURT OPERATIONS CORPORATION

	APPROVED SALARY RATE	534,991	
792	SALARIES AND BENEFITS POSITIONS FROM THE CLERKS OF THE COURT TRUST FUND	7.00	699,206

From the funds in Specific Appropriation 792, the Clerk of Courts Operation Corporation shall work with the Office of the State Courts Administrator to jointly develop and recommend by November 1, 2011, to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee appropriate Article V revenue streams to be directed to the State Courts Revenue Trust Fund and the Clerk of Court Trust Fund to eliminate problems with cash flow in both funds and to ensure revenue streams are adequate to support appropriations.

793	OTHER PERSONAL SERVICES FROM THE CLERKS OF THE COURT TRUST FUND		30,000
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

794	EXPENSES		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND		244,177
795	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND		665,000
796	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND		1,736
TOTAL: CLERKS OF COURT OPERATIONS CORPORATION			
	FROM TRUST FUNDS		1,640,119
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		1,640,119

STATE ATTORNEYS

Only the Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 797 through 920. These funds may not be expended for lobbying on behalf of the office or the Florida Prosecuting Attorneys Association before the Legislature but may be expended to respond to requests for information. Funding for this office shall not exceed \$400,000 from the State Attorneys Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,322,898	
797	SALARIES AND BENEFITS	POSITIONS	236.75
	FROM GENERAL REVENUE FUND		11,359,998
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,084,770
	FROM GRANTS AND DONATIONS TRUST		
	FUND		380,081
798	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		280,836
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,013
799	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	871,057	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		107,210
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		9,047
	FROM GRANTS AND DONATIONS TRUST		
	FUND		41,211
800	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,223	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		33,085
	FROM GRANTS AND DONATIONS TRUST		
	FUND		117
801	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,874	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

802	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			172,748
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		12,315,567	
	FROM TRUST FUNDS			3,113,118
	TOTAL POSITIONS	236.75		
	TOTAL ALL FUNDS			15,428,685
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,670,409		
803	SALARIES AND BENEFITS	POSITIONS	116.00	
	FROM GENERAL REVENUE FUND		6,555,223	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			643,139
	FROM GRANTS AND DONATIONS TRUST			
	FUND			333,311
804	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,381	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			180,310
	FROM GRANTS AND DONATIONS TRUST			
	FUND			65,647
804A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			19,000
805	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		353,565	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			124,644
	FROM GRANTS AND DONATIONS TRUST			
	FUND			103,995
806	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		18,379	
807	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,093	
808	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			14,408
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		6,960,641	
	FROM TRUST FUNDS			1,484,454
	TOTAL POSITIONS	116.00		
	TOTAL ALL FUNDS			8,445,095
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,414,965		
809	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		3,817,212	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			516,344
	FROM GRANTS AND DONATIONS TRUST			
	FUND			253,460

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

810	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,857	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,372
	FROM GRANTS AND DONATIONS TRUST		
	FUND		66,124
811	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	216,966	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		27,204
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,701
812	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,558	
813	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,034	
814	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,495
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,067,627	
	FROM TRUST FUNDS		957,700
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		5,025,327

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,708,197

815	SALARIES AND BENEFITS	POSITIONS	370.00	
	FROM GENERAL REVENUE FUND		18,747,664	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,818,494
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,460,367

From the positions and funds provided in Specific Appropriation 815, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

816	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,844	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		467,754
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		788,118
816A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,000
817	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	285,412	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		335,658
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		455,515

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	117,724	
	FROM GRANTS AND DONATIONS TRUST FUND		965
819	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
820	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		110,164
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	19,302,048	
	FROM TRUST FUNDS		5,621,835
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		24,923,883
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,971,282	
821	SALARIES AND BENEFITS POSITIONS 239.00 FROM GENERAL REVENUE FUND	13,599,025	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		680,266
	FROM GRANTS AND DONATIONS TRUST FUND		1,469,043
822	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,599	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		239,092
	FROM GRANTS AND DONATIONS TRUST FUND		79,104
822A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		19,000
823	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	529,767	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		24,337
	FROM GRANTS AND DONATIONS TRUST FUND		18,341
824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,640
	FROM GRANTS AND DONATIONS TRUST FUND		1,864
825	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	
826	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		36,080
827	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		31,362

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 14,210,359
 FROM TRUST FUNDS 2,600,129

 TOTAL POSITIONS 239.00
 TOTAL ALL FUNDS 16,810,488

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,457,412

828 SALARIES AND BENEFITS POSITIONS 475.00
 FROM GENERAL REVENUE FUND 23,613,145
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,136,256
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,370,602

829 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 86,869
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 364,506
 FROM GRANTS AND DONATIONS TRUST
 FUND 64,737

829A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 38,000

830 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 478,581
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 232,453
 FROM GRANTS AND DONATIONS TRUST
 FUND 574,048

831 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 82,995
 FROM GRANTS AND DONATIONS TRUST
 FUND 32,846

832 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 22,724

833 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 109,631

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 24,284,314
 FROM TRUST FUNDS 7,923,079

 TOTAL POSITIONS 475.00
 TOTAL ALL FUNDS 32,207,393

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,135,986

834 SALARIES AND BENEFITS POSITIONS 242.00
 FROM GENERAL REVENUE FUND 12,480,048
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,945,627
 FROM GRANTS AND DONATIONS TRUST
 FUND 458,691

835 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 39,274
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 271,831

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		9,980
835A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		19,000
836	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	620,797	342,348 158,681
837	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	42,146	16,800
838	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	6,094	17,620 2,380
839	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		31,362
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,188,359	
	FROM TRUST FUNDS		3,274,320
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		16,462,679
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,263,660	
840	SALARIES AND BENEFITS POSITIONS	139.00	
	FROM GENERAL REVENUE FUND	7,319,391	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		668,935
	FROM GRANTS AND DONATIONS TRUST FUND		429,786
841	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	8,533	169,958 34,329
842	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	292,067	18,485 9,040
843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	52,588	10,130

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

844	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,686,085	
	FROM TRUST FUNDS		1,340,663
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		9,026,748

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,624,498	
845	SALARIES AND BENEFITS	POSITIONS	361.50
	FROM GENERAL REVENUE FUND		20,236,768
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	1,264,391
	FROM FORFEITURE AND INVESTIGATIVE	SUPPORT TRUST FUND	159,869
	FROM GRANTS AND DONATIONS TRUST	FUND	872,056

From the positions and funds provided in Specific Appropriation 845, five full-time equivalent positions with associated salary rate of 268,146 and \$388,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

846	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,793	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	295,752
	FROM FORFEITURE AND INVESTIGATIVE	SUPPORT TRUST FUND	63,000
	FROM GRANTS AND DONATIONS TRUST	FUND	1,000
847	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	928,098	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	197,029
	FROM FORFEITURE AND INVESTIGATIVE	SUPPORT TRUST FUND	35,225
	FROM GRANTS AND DONATIONS TRUST	FUND	17,641
848	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	71,109	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	85,398
	FROM GRANTS AND DONATIONS TRUST	FUND	864
849	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	26,486	
850	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST	FUND	1,325
851	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST	FUND	157,615

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 21,403,254
 FROM TRUST FUNDS 3,151,165

 TOTAL POSITIONS 361.50
 TOTAL ALL FUNDS 24,554,419

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,680,495

 852 SALARIES AND BENEFITS POSITIONS 216.00
 FROM GENERAL REVENUE FUND 11,107,399
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,950,403
 FROM GRANTS AND DONATIONS TRUST
 FUND 935,797

 853 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 31,189
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 237,128
 FROM GRANTS AND DONATIONS TRUST
 FUND 33,018

 853A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 38,000

 854 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 217,562
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 203,328
 FROM GRANTS AND DONATIONS TRUST
 FUND 227,558

 855 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 40,312
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 23,883

 856 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 14,365

 857 SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 72,132

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,410,827
 FROM TRUST FUNDS 3,721,247

 TOTAL POSITIONS 216.00
 TOTAL ALL FUNDS 15,132,074

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 53,027,803

 858 SALARIES AND BENEFITS POSITIONS 1,264.00
 FROM GENERAL REVENUE FUND 44,132,857
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,247,593
 FROM CHILD SUPPORT TRUST FUND 18,682,942
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 210,518
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,907,514

From the positions and funds provided in Specific Appropriation 858,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

two full-time equivalent positions with associated salary rate of 97,386 and \$141,134 from the Grants and Donations Trust Fund and two full-time equivalent positions with associated salary rate of 96,584 and \$139,252 from general revenue.

Additionally, two full-time equivalent positions with associated salary rate of 96,084 and \$139,254 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

859	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	239,005	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		736,709
	FROM CHILD SUPPORT TRUST FUND		868,300
	FROM GRANTS AND DONATIONS TRUST		
	FUND		231,131
859A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		19,000
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	776,740	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		239,390
	FROM CHILD SUPPORT TRUST FUND		3,890,818
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,400,527
861	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	391,606	
	FROM CHILD SUPPORT TRUST FUND		22,384
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		169,609
862	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	
863	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		568,063
864	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,763,336
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	45,562,429	
	FROM TRUST FUNDS		36,361,554
	TOTAL POSITIONS	1,264.00	
	TOTAL ALL FUNDS		81,923,983
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	8,576,980	
865	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND		10,271,397
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,252,062
866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,211	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		161,623
866A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		38,000
867	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	408,884	89,785
868	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	54,983	17,601
869	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,461	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,767,936	
	FROM TRUST FUNDS		1,559,071
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		12,327,007

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	16,680,807	
870	SALARIES AND BENEFITS POSITIONS	357.00	
	FROM GENERAL REVENUE FUND	18,833,826	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,082,880
	FROM GRANTS AND DONATIONS TRUST FUND		684,037

From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of 109,446 and \$158,617 from the Grants and Donations Trust Fund and four full-time equivalent positions with associated salary rate of 219,542 and \$310,748 from general revenue funds are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 96,084 and \$139,253 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

871	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	119,228	302,150 7,755
871A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		10,000
872	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	648,570	180,196 81,630
873	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	90,428	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		32,379
	FROM GRANTS AND DONATIONS TRUST FUND		3,379
874	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,827	
875	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		405,234
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,698,879	
	FROM TRUST FUNDS		3,789,640
	TOTAL POSITIONS	357.00	
	TOTAL ALL FUNDS		23,488,519

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,743,893	
876	SALARIES AND BENEFITS	POSITIONS	123.00
	FROM GENERAL REVENUE FUND		6,795,345
	FROM STATE ATTORNEYS REVENUE TRUST FUND		516,740
	FROM GRANTS AND DONATIONS TRUST FUND		401,423
877	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		136,429
	FROM GRANTS AND DONATIONS TRUST FUND		1
877A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,000
878	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	240,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,676
879	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	45,078	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		96,943
880	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
881	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		11,660
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,098,634	
	FROM TRUST FUNDS		1,188,872
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		8,287,506

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,238,329

882	SALARIES AND BENEFITS	POSITIONS	331.00	
	FROM GENERAL REVENUE FUND		18,048,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,185,271
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			83,507
	FROM GRANTS AND DONATIONS TRUST FUND			1,328,556

From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated salary rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

883	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			343,188
	FROM GRANTS AND DONATIONS TRUST FUND			5,000

884	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		611,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			151,270
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			61,459
	FROM GRANTS AND DONATIONS TRUST FUND			138,859

885	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		54,779	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			66,094
	FROM GRANTS AND DONATIONS TRUST FUND			4,688

886	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			950
	FROM GRANTS AND DONATIONS TRUST FUND			50

887	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST FUND			88,192

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		18,799,456	
	FROM TRUST FUNDS			4,457,084
	TOTAL POSITIONS		331.00	
	TOTAL ALL FUNDS			23,256,540

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,051,173

888	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND		3,480,785	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			382,517
	FROM GRANTS AND DONATIONS TRUST FUND			193,870

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,490	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		55,015
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,054
890	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	138,664	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,509
	FROM GRANTS AND DONATIONS TRUST		
	FUND		106,514
891	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,890	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		18,404
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,185
892	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	3,665,870	
	FROM TRUST FUNDS		896,068
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		4,561,938
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	23,535,799	
893	SALARIES AND BENEFITS	POSITIONS	509.00
	FROM GENERAL REVENUE FUND		27,820,828
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,329,442
	FROM GRANTS AND DONATIONS TRUST		
	FUND		472,448
From the positions and funds provided in Specific Appropriation 893, two full-time equivalent positions with associated salary rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
894	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	114,991	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		440,220
	FROM GRANTS AND DONATIONS TRUST		
	FUND		122,864
895	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,160,599	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		166,042
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,601
896	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	206,653	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		177,416
897	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

898	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		200
	FROM GRANTS AND DONATIONS TRUST FUND		53
899	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		30,993
900	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		128,381
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	29,326,562	
	FROM TRUST FUNDS		4,902,660
	TOTAL POSITIONS	509.00	
	TOTAL ALL FUNDS		34,229,222
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,633,064	
901	SALARIES AND BENEFITS POSITIONS	294.00	
	FROM GENERAL REVENUE FUND	15,512,826	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,855,315
	FROM GRANTS AND DONATIONS TRUST FUND		944,300
902	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		263,418
	FROM GRANTS AND DONATIONS TRUST FUND		12,512
902A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		19,000
903	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	615,868	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		38,459
	FROM GRANTS AND DONATIONS TRUST FUND		64,924
904	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	52,967	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		10,026
	FROM GRANTS AND DONATIONS TRUST FUND		6,231
905	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,587	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

906	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND			16,802
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	16,216,348		
	FROM TRUST FUNDS		3,230,987	
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS		19,447,335	
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	7,644,966		
907	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	166.00 8,297,090		1,180,054 641,875
908	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,414		209,720
908A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND			19,000
909	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	520,498		9,502 36,372
910	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	18,060		21,451
911	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,764		
912	SPECIAL CATEGORIES LEAVE LIABILITY FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			189,754 10,581
913	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND			37,142
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,863,826		2,355,451
	FROM TRUST FUNDS			
	TOTAL POSITIONS	166.00		
	TOTAL ALL FUNDS		11,219,277	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	13,823,620	
914	SALARIES AND BENEFITS	POSITIONS	310.00
	FROM GENERAL REVENUE FUND		15,740,959
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,333,520
	FROM CIVIL RICO TRUST FUND		118,381
	FROM GRANTS AND DONATIONS TRUST FUND		1,379,117
915	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		324,690
	FROM GRANTS AND DONATIONS TRUST FUND		10,925
916	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	816,802	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		94,087
	FROM CIVIL RICO TRUST FUND		27,102
	FROM GRANTS AND DONATIONS TRUST FUND		38,923
917	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,277	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		36,376
918	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		480
919	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		10,068
920	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		138,804
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,668,162	
	FROM TRUST FUNDS		3,512,473
	TOTAL POSITIONS	310.00	
	TOTAL ALL FUNDS		20,180,635

PUBLIC DEFENDERS

Only the Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 921 through 1026. These funds may not be expended for lobbying on behalf of the office or the Public Defender's Association before the Legislature but may be expended to respond to requests for information. Funding for this office shall not exceed \$400,000 from the Indigent Criminal Defense Trust Fund.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,580,732

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

921	SALARIES AND BENEFITS	POSITIONS	119.00	
	FROM GENERAL REVENUE FUND		6,747,497	
	FROM PUBLIC DEFENDERS REVENUE			213,357
	TRUST FUND			121,811
	FROM GRANTS AND DONATIONS TRUST			486,065
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
922	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,604	
	FROM GRANTS AND DONATIONS TRUST			6,977
	FUND			178,078
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
922A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			67,500
	TRUST FUND			
923	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		195,976	
	FROM GRANTS AND DONATIONS TRUST			5,000
	FUND			142,129
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
924	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,795	
	FROM INDIGENT CRIMINAL DEFENSE			7,271
	TRUST FUND			
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		6,981,872	
	FROM TRUST FUNDS			1,228,188
	TOTAL POSITIONS		119.00	
	TOTAL ALL FUNDS			8,210,060
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		3,980,532	
926	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND		4,668,880	
	FROM PUBLIC DEFENDERS REVENUE			147,784
	TRUST FUND			73,845
	FROM GRANTS AND DONATIONS TRUST			428,328
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
927	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,487	
	FROM INDIGENT CRIMINAL DEFENSE			172,586
	TRUST FUND			
928	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		161,598	
	FROM GRANTS AND DONATIONS TRUST			1,677
	FUND			114,267
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
929	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,991	
	FROM INDIGENT CRIMINAL DEFENSE			6,706
	TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,864,956
 FROM TRUST FUNDS 945,193
 TOTAL POSITIONS 85.00
 TOTAL ALL FUNDS 5,810,149

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 APPROVED SALARY RATE 1,840,219
 930 SALARIES AND BENEFITS POSITIONS 30.00
 FROM GENERAL REVENUE FUND 2,166,759
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 68,686
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 191,340
 931 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 251
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 68,319
 931A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 19,000
 932 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 85,952
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 32,531
 933 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,206
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 4,218
 TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,256,168
 FROM TRUST FUNDS 384,094
 TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 2,640,262

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 7,807,358
 934 SALARIES AND BENEFITS POSITIONS 147.00
 FROM GENERAL REVENUE FUND 9,118,930
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 288,869
 FROM GRANTS AND DONATIONS TRUST FUND 203,068
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 508,778
 935 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,001
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 274,926
 936 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 264,498
 FROM GRANTS AND DONATIONS TRUST FUND 50,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 147,636

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

937	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	53,764		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			132,919
938	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			37,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	9,459,193		
	FROM TRUST FUNDS			1,643,696
	TOTAL POSITIONS	147.00		
	TOTAL ALL FUNDS			11,102,889

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,981,371		
939	SALARIES AND BENEFITS	POSITIONS	108.00	
	FROM GENERAL REVENUE FUND		6,043,234	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			179,128
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			686,415
940	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	21,727		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			396,830
941	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	109,560		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			8,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			191,830
942	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	16,261		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			4,348
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	6,190,782		
	FROM TRUST FUNDS			1,466,551
	TOTAL POSITIONS	108.00		
	TOTAL ALL FUNDS			7,657,333

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,840,100		
944	SALARIES AND BENEFITS	POSITIONS	226.00	
	FROM GENERAL REVENUE FUND		12,532,634	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			390,040
	FROM GRANTS AND DONATIONS TRUST			
	FUND			525,103
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,092,901
945	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	78,566		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,836
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			307,284

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

945A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,000
946	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	512,076	8,000 301,822
947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	38,295	5,391
948	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		56,250
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,161,571	
	FROM TRUST FUNDS		2,722,627
	TOTAL POSITIONS	226.00	
	TOTAL ALL FUNDS		15,884,198
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,398,949	
949	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	114.00 6,684,744	211,189 353,920
950	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	30	106,650
951	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	137,528	6,000 121,860
952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	33,395	2,433
953	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		11,251

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,855,697
 FROM TRUST FUNDS 813,303

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 7,669,000

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE 3,557,272

 954 SALARIES AND BENEFITS POSITIONS 74.00
 FROM GENERAL REVENUE FUND 4,417,774
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 139,599
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 354,052

 955 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,759
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 105,135

 956 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 98,884
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 58,980

 957 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 12,276
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 6,372

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,541,693
 FROM TRUST FUNDS 669,138

 TOTAL POSITIONS 74.00
 TOTAL ALL FUNDS 5,210,831

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 9,764,813

 958 SALARIES AND BENEFITS POSITIONS 221.00
 FROM GENERAL REVENUE FUND 9,696,122
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 280,268
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,271,245
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,523,363

 959 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 7,500
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 286,772

 960 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 729,253
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 120,440

 961 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 33,669

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,271
962	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		45,000
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	10,484,044	
	FROM TRUST FUNDS		4,554,859
	TOTAL POSITIONS	221.00	
	TOTAL ALL FUNDS		15,038,903

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,357,730	
963	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	114.00 6,239,151	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		197,269
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		598,403
964	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,424	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		154,772
965	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	174,642	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		167,753
966	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	26,568	
967	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND		37,500
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	6,452,785	
	FROM TRUST FUNDS		1,155,697
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		7,608,482

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	20,242,327	
968	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	384.00 23,091,491	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		730,820
	FROM GRANTS AND DONATIONS TRUST FUND		1,534,065
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,099,000
969	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	101,863	
	FROM GRANTS AND DONATIONS TRUST FUND		85,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		527,447

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

970	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	3,233	
971	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	457,185	15,008 84,580
972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	130,150	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,783,922	
	FROM TRUST FUNDS		4,075,920
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		27,859,842
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,627,508	
973	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	95.50 5,228,518	165,412 494,227
974	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	19,836	82,728 20,000
975	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	222,605	58,400 28,100
976	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,878	8,624
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,483,837	
	FROM TRUST FUNDS		857,491
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		6,341,328
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,642,780	
977	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	220.50 11,335,568	359,045 1,246,949

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,411,307
978	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,413	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		180,122
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
979	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
980	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	524,895	
	FROM GRANTS AND DONATIONS TRUST FUND		107,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,983
981	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,774	
	FROM GRANTS AND DONATIONS TRUST FUND		14,483
982	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND		94,687
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,948,650	
	FROM TRUST FUNDS		3,677,621
	TOTAL POSITIONS	220.50	
	TOTAL ALL FUNDS		15,626,271
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,147,153	
983	SALARIES AND BENEFITS POSITIONS	61.00	
	FROM GENERAL REVENUE FUND	3,665,257	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		115,832
	FROM GRANTS AND DONATIONS TRUST FUND		52,547
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		444,156
984	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		198,485
985	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	127,551	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		144,216
986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,845	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,907

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,827,754
 FROM TRUST FUNDS 974,143

 TOTAL POSITIONS 61.00
 TOTAL ALL FUNDS 4,801,897

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,191,064

987 SALARIES AND BENEFITS POSITIONS 194.00
 FROM GENERAL REVENUE FUND 10,799,924
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 341,615
 FROM GRANTS AND DONATIONS TRUST
 FUND 19,164
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 609,314

988 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 47,601
 FROM GRANTS AND DONATIONS TRUST
 FUND 282,606
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 27,708

989 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 149,103
 FROM GRANTS AND DONATIONS TRUST
 FUND 78,670
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 286,744

990 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 49,673

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 11,046,301
 FROM TRUST FUNDS 1,645,821

 TOTAL POSITIONS 194.00
 TOTAL ALL FUNDS 12,692,122

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,101,626

991 SALARIES AND BENEFITS POSITIONS 42.00
 FROM GENERAL REVENUE FUND 2,458,219
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 77,854
 FROM GRANTS AND DONATIONS TRUST
 FUND 40,798
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 126,067

992 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,968
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 39,697

993 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 66,016
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 17,760

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,891	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,279
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	2,538,094	
	FROM TRUST FUNDS		320,455
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		2,858,549

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	12,244,736	
995	SALARIES AND BENEFITS	POSITIONS	223.00
	FROM GENERAL REVENUE FUND		13,319,172
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		421,968
	FROM GRANTS AND DONATIONS TRUST		
	FUND		879,619
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,964,634
996	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,254	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,708
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		245,171
997	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	428,405	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		208,165
998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,036	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,788
999	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		65,625
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	13,876,867	
	FROM TRUST FUNDS		3,942,678
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		17,819,545

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	5,969,524	
1000	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND		5,893,598
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		186,440
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,316,549
1001	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		122,992

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1002	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	337,745		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		5,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			302,414
1003	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	43,111		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			13,879
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	6,287,246		
	FROM TRUST FUNDS			1,947,274
	TOTAL POSITIONS	119.00		
	TOTAL ALL FUNDS			8,234,520

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 3,820,433

1004	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND		4,162,462	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			131,789
	FROM GRANTS AND DONATIONS TRUST			
	FUND			259,660
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			490,082
1005	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	19,893		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			40,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			200,562
1006	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	105,428		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			196,090
1007	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	20,063		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			8,244

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT

	FROM GENERAL REVENUE FUND	4,307,846		
	FROM TRUST FUNDS			1,326,427
	TOTAL POSITIONS	78.00		
	TOTAL ALL FUNDS			5,634,273

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 6,421,399

1008	SALARIES AND BENEFITS	POSITIONS	137.00	
	FROM GENERAL REVENUE FUND		6,924,714	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			207,147
	FROM GRANTS AND DONATIONS TRUST			
	FUND			709,870
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			620,168

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1009	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,098		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		20,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			184,570
1010	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	341,624		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		64,260	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			202,102
1011	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	27,594		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		5,798	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			49,174
1012	SPECIAL CATEGORIES			
	SALARIES AND BENEFITS - AMERICAN RECOVERY			
	AND REINVESTMENT ACT OF 2009			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			118,656
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	7,309,030		
	FROM TRUST FUNDS			2,181,745
	TOTAL POSITIONS	137.00		
	TOTAL ALL FUNDS			9,490,775

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,780,461		
1013	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		2,212,152	
1014	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,114	
1015	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		123,941	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,357,207	
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			2,357,207

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,757,773		
1016	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		2,148,691	
1017	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,370	
1018	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		138,053	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,289,114

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,289,114

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 2,461,956

 1019 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 3,061,383

 1020 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 727,390

 1021 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 139,857

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,928,630

 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 3,928,630

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 1,573,325

 1022 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 1,898,112

 1023 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 33,731

 1024 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 37,161

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,969,004

 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 1,969,004

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 2,513,258

 1025 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,058,711
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 151,959

 1026 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 40,021
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 150,000

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,098,732
 FROM TRUST FUNDS 301,959

 TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 3,400,691

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,158,366		
1027	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,858,616	
1028	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	28,911	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		100,000
1029	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	363,004	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		100,000
1031	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	373,319	
1032	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	8,411	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES				
	FROM GENERAL REVENUE FUND	. . . . .	3,632,261	
	FROM TRUST FUNDS	. . . . .		200,000
	TOTAL POSITIONS	. . . . .	40.00	
	TOTAL ALL FUNDS	. . . . .		3,832,261

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,692,440		
1033	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,175,974	
1034	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	8	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		100,000
1035	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	473,367	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		65,000
1036	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	348,458	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		35,000
1037	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	9,437	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND 3,007,244
 FROM TRUST FUNDS 200,000

 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 3,207,244

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 5,185,062
 1038 SALARIES AND BENEFITS POSITIONS 108.00
 FROM GENERAL REVENUE FUND 7,382,052
 1039 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 154,055
 1040 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 805,526
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 233,446
 1041 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 151,410
 1042 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 28,354
 1043 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 25,587
 TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 8,546,984
 FROM TRUST FUNDS 233,446

 TOTAL POSITIONS 108.00
 TOTAL ALL FUNDS 8,780,430

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 4,441,371
 1044 SALARIES AND BENEFITS POSITIONS 101.00
 FROM GENERAL REVENUE FUND 6,313,122
 FROM GRANTS AND DONATIONS TRUST
 FUND 67,558
 1045 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 270,041
 1046 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,021,113
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 234,488
 1047 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 118,970
 FROM GRANTS AND DONATIONS TRUST
 FUND 165,425
 1048 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 43,699

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1049	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		24,844	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND		7,791,789	
	FROM TRUST FUNDS			467,471
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			8,259,260
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE	2,127,882		
1050	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM GENERAL REVENUE FUND		3,006,443	
1051	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		156,474	
1052	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,477,959	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND			86,956
1053	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND		34,955	
1054	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		8,170	
1055	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		11,915	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND		4,695,916	
	FROM TRUST FUNDS			86,956
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			4,782,872
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	3,001,418		
1056	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		4,268,609	
1057	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		810,763	
1058	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,564,200	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND			121,892
1059	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND		147,521	
1060	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		14,442	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		15,972	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	FROM GENERAL REVENUE FUND		6,821,507	
	FROM TRUST FUNDS			121,892
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			6,943,399
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	3,032,150		
1062	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	67.00	4,355,542	
1063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		208,569	
1064	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		964,645	5,800 195,193
1065	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		150,288	13,890
1066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		12,204	
1067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		16,985	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	FROM GENERAL REVENUE FUND		5,708,233	
	FROM TRUST FUNDS			214,883
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			5,923,116
TOTAL: JUSTICE ADMINISTRATION				
	FROM GENERAL REVENUE FUND		644,359,080	
	FROM TRUST FUNDS			581,744,387
	TOTAL POSITIONS	10,127.25		
	TOTAL ALL FUNDS			1,226,103,467
	TOTAL APPROVED SALARY RATE	471,568,300		

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1068 through 1147, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1068 through 1147, the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1068 through 1147, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1068 through 1147 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2011, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

From the funds in Specific Appropriations 1068 through 1077A, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriations 1068 through 1077A, the amount from the Shared County/State Juvenile Detention Trust Fund available to the department shall be reduced by the actual reduction in cost associated with providing detention to those juveniles prior to adjudication from a county that opts to provide detention to juveniles prior to adjudication. The remaining counties that continue to place juveniles in the Department of Juvenile Justice's detention centers shall have their billings decreased by the actual reductions in cost, with an exception to fiscally constrained counties.

From the funds in Specific Appropriations 1068 through 1077A, the Florida Association of Counties and the Department of Juvenile Justice shall provide joint recommendations to fund alternatives for locally funded and operated juvenile detention to the Executive Office of the Governors, the President of the Florida Senate and the Speaker of the Florida House of Representatives no later than November 1, 2011. The Department of Juvenile Justice must notify the Senate Budget Committee, the House Appropriations Committee, and the Governor's Office of Policy and Budget of the date of any meeting at least one week prior to each meeting.

	APPROVED SALARY RATE	49,826,348	
1068	SALARIES AND BENEFITS	POSITIONS	1,556.00
	FROM GENERAL REVENUE FUND		11,548,536
	FROM FEDERAL GRANTS TRUST FUND		757,540
	FROM GRANTS AND DONATIONS TRUST FUND		329,049
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		59,886,264

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1069	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	269,707	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		473,972
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,812,737
1070	EXPENSES		
	FROM GENERAL REVENUE FUND	1,651,164	
	FROM FEDERAL GRANTS TRUST FUND		763,886
	FROM GRANTS AND DONATIONS TRUST		
	FUND		786,180
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		4,854,043
1071	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM FEDERAL GRANTS TRUST FUND		7,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		219,973
1072	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	335,753	
	FROM FEDERAL GRANTS TRUST FUND		834,388
	FROM GRANTS AND DONATIONS TRUST		
	FUND		127,472
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,502,575
1073	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	179,110	
1073A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	4,632,618	
1074	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	564,783	
	FROM FEDERAL GRANTS TRUST FUND		20,392
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,116
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,729,324
1075	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,790,024	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,318,407
1076	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	584,778	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,920,590
1077	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	108,233	
	FROM FEDERAL GRANTS TRUST FUND		9,777
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,421
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		575,447

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1077A	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	300,000	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,975,477	81,958,846
	TOTAL POSITIONS TOTAL ALL FUNDS	1,556.00	106,934,323

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	807,915	
1078	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24.00 1,107,382	2,797
1079	EXPENSES FROM GENERAL REVENUE FUND	119,521	
1080	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	451,630	
1081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,714	
1082	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	18,285,232	1,519,035 992
1083	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND	4,400,000	

From the funds in Specific Appropriation 1083, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

1084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	8,620	21
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,374,099	1,522,845
	TOTAL POSITIONS TOTAL ALL FUNDS	24.00	25,896,944

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUVENILE PROBATION

	APPROVED SALARY RATE	46,854,375	
1085	SALARIES AND BENEFITS	POSITIONS	1,335.50
	FROM GENERAL REVENUE FUND		55,765,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND		67,121
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		7,629,663
1086	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,178,896
1087	EXPENSES		
	FROM GENERAL REVENUE FUND		8,077,043
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		494,362
1088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		68,687
1089	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND		9,364,831
<p>Funds in Specific Appropriation 1089, are provided for services to youth at risk of commitment, which are eligible to be placed in evidenced-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirection Program.</p>			
<p>From the funds in Specific Appropriation 1089, the Department of Juvenile Justice may transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.</p>			
1090	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		995,862
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		70,346
1091	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		13,548,354
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,813
1092	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		989,034
1093	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		462,016
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,049
TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND		90,450,176
	FROM TRUST FUNDS		8,345,627
	TOTAL POSITIONS		1,335.50
	TOTAL ALL FUNDS		98,795,803

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1094	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	184,317	
1095	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	18,393,545	18,462 81,003
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION			
	FROM GENERAL REVENUE FUND	18,577,862	
	FROM TRUST FUNDS		99,465
	TOTAL ALL FUNDS		18,677,327

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,670,616	
1096	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	226.50 12,988,989	132,946 296,967
1097	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	161,156	72,341 11,712
1098	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,464,117	645,930 14,396 149,305 609,326
1099	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,841	
1100	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	414,714	
1101	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	17,193	
1102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	547,208	208,537
1103	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	241,169	2,139,189
1104	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	329,197	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1105	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	87,844		
	FROM FEDERAL GRANTS TRUST FUND		652	
	FROM GRANTS AND DONATIONS TRUST FUND			1,963
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	17,284,428		
	FROM TRUST FUNDS		4,283,264	
	TOTAL POSITIONS	226.50		
	TOTAL ALL FUNDS			21,567,692

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,807,128		
1106	SALARIES AND BENEFITS	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND		3,460,041	
1107	EXPENSES			
	FROM GENERAL REVENUE FUND	2,045,547		
1108	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	48,866		
1109	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	313,377		
1110	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	14,680		
1111	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	22,295		
1112	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	3,068		
1113	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	336,609		
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	6,244,483		
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			6,244,483

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1114 through 1135, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1114 through 1135, the Department of Juvenile Justice shall make residential bed reductions in non-secure and secure beds that are operated by the department before reducing privately operated residential beds. In addition, the closure of state-operated facilities will include the DeSoto Juvenile Correctional Facility located in DeSoto County. The department is

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to place positions in reserve and realign budget authority as needed.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,180,871	
1114	SALARIES AND BENEFITS POSITIONS	270.00	
	FROM GENERAL REVENUE FUND	9,062,478	
	FROM FEDERAL GRANTS TRUST FUND		49,569
	FROM GRANTS AND DONATIONS TRUST FUND		72,917
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,916,754
1115	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,278	
	FROM GRANTS AND DONATIONS TRUST FUND		31,862
1116	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,507	
	FROM FEDERAL GRANTS TRUST FUND		320,563
	FROM GRANTS AND DONATIONS TRUST FUND		26,656
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		264,925
1117	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		21,231
1118	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	488,160	
	FROM FEDERAL GRANTS TRUST FUND		198,861
	FROM GRANTS AND DONATIONS TRUST FUND		88,871
1119	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	44,571	
1120	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	717,447	
	FROM FEDERAL GRANTS TRUST FUND		1,476
	FROM GRANTS AND DONATIONS TRUST FUND		2,172
1121	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	83,025,905	
	FROM FEDERAL GRANTS TRUST FUND		45,066
	FROM GRANTS AND DONATIONS TRUST FUND		372,759
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,318,436

From the funds in Specific Appropriation 1121, a reduction of \$4,075,334 in recurring general revenue in Non-Secure Residential Commitment may be taken through bed reductions, provider rate reductions, or contracted services reductions.

1122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	916,648	
	FROM GRANTS AND DONATIONS TRUST FUND		65,503
1123	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND	3,892,478	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	102,850	
	FROM FEDERAL GRANTS TRUST FUND		592
	FROM GRANTS AND DONATIONS TRUST FUND		873
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	99,666,322	
	FROM TRUST FUNDS		6,799,086
	TOTAL POSITIONS	270.00	
	TOTAL ALL FUNDS		106,465,408
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	22,796,891	
1125	SALARIES AND BENEFITS POSITIONS	640.00	
	FROM GENERAL REVENUE FUND	29,673,286	
	FROM FEDERAL GRANTS TRUST FUND		114,394
	FROM GRANTS AND DONATIONS TRUST FUND		464,805
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,267,459
1126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	381,183	
	FROM GRANTS AND DONATIONS TRUST FUND		67,000
1127	EXPENSES		
	FROM GENERAL REVENUE FUND	2,738,760	
	FROM FEDERAL GRANTS TRUST FUND		6,279
	FROM GRANTS AND DONATIONS TRUST FUND		11,893
1128	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		33,861
1129	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	323,810	
	FROM FEDERAL GRANTS TRUST FUND		160,400
	FROM GRANTS AND DONATIONS TRUST FUND		194,644
1130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,385,963	
	FROM GRANTS AND DONATIONS TRUST FUND		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273
1131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,312,627	
	FROM FEDERAL GRANTS TRUST FUND		2,512
	FROM GRANTS AND DONATIONS TRUST FUND		4,757
1132	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,984,674	
	FROM FEDERAL GRANTS TRUST FUND		4,003
	FROM GRANTS AND DONATIONS TRUST FUND		274,785
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,913,498
1133	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	918,806	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	222,131	
	FROM FEDERAL GRANTS TRUST FUND		6,980
	FROM GRANTS AND DONATIONS TRUST FUND		16,830
1135	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	55,747,484	
	FROM TRUST FUNDS		37,122,461
	TOTAL POSITIONS	640.00	
	TOTAL ALL FUNDS		92,869,945

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	841,307	
1136	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	647,231	
	FROM FEDERAL GRANTS TRUST FUND		57,476
	FROM GRANTS AND DONATIONS TRUST FUND		469,094
1137	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	287,192	
	FROM FEDERAL GRANTS TRUST FUND		187,513
	FROM GRANTS AND DONATIONS TRUST FUND		141,126
1138	EXPENSES		
	FROM GENERAL REVENUE FUND	236,347	
	FROM FEDERAL GRANTS TRUST FUND		69,500
	FROM GRANTS AND DONATIONS TRUST FUND		282,180
1139	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1140	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,450
	FROM GRANTS AND DONATIONS TRUST FUND		12,450
1141	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	7,666,517	
	FROM GRANTS AND DONATIONS TRUST FUND		3,290,514
1142	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	1,827,920	

From the funds in Specific Appropriation 1142, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

From the funds in Specific Appropriation 1142, \$1,000,000 from recurring general revenue funds is provided to develop a pilot program to provide jobs to at-risk youth. The department shall contract with non-profit or faith-based organizations that have experience in providing services to at-risk youth and community involvement in the counties of Pinellas, Hillsborough and Manatee.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1143	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,720	
1144	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,297,989	
	FROM FEDERAL GRANTS TRUST FUND		6,853,933
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,570,115
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,639

From the funds in Specific Appropriation 1144, \$500,000 in recurring general revenue funds and \$1,200,000 in nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

1145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,795	
1146	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	19,127,748	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		383,858

From the funds in Specific Appropriation 1146, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1147	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,086	
	FROM FEDERAL GRANTS TRUST FUND		367
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,952
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	32,130,545	
	FROM TRUST FUNDS		26,026,833
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		58,157,378
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	369,450,876	
	FROM TRUST FUNDS		166,158,427
	TOTAL POSITIONS	4,128.50	
	TOTAL ALL FUNDS		535,609,303
	TOTAL APPROVED SALARY RATE	141,785,451	

LAW ENFORCEMENT, DEPARTMENT OF

The funds in the Specific Appropriations 1148 through 1252, the Commissioner of the Florida Department of Law Enforcement (FDLE) shall defer to the current collective bargaining agreement between FDLE and special agents when reducing positions in the department for Fiscal Year

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

2011-2012. The Commissioner may also give priority to sworn law enforcement classes represented by collective bargaining agreements when implementing any position reductions in order to carry out the investigative responsibilities of the agency.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,171,023	
1148	SALARIES AND BENEFITS	POSITIONS	120.50
	FROM GENERAL REVENUE FUND		1,807,008
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		606,818
	FROM FEDERAL GRANTS TRUST FUND		523,202
	FROM OPERATING TRUST FUND		4,920,797
1149	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		56,138
1150	EXPENSES		
	FROM GENERAL REVENUE FUND	840,733	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		40,557
	FROM FEDERAL GRANTS TRUST FUND		166,111
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		286,666
	FROM OPERATING TRUST FUND		546,467
	FROM REVOLVING TRUST FUND		1,000,000
1151	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		4,910,162
1152	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1153	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,263,483
1154	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		19,118,106
1155	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		337
1156	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1157	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE		
	DRUG ABUSE PREVENTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		4,497,908
1158	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		3,203

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1159	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1160	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,395	
	FROM ADMINISTRATIVE TRUST FUND		26,208
	FROM OPERATING TRUST FUND		15,295
1162	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	667	
1163	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		10,412,678
1164	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1165	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,605	
	FROM ADMINISTRATIVE TRUST FUND		2,975
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,934
	FROM OPERATING TRUST FUND		15,658
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,811,992	
	FROM TRUST FUNDS		55,527,359
	TOTAL POSITIONS	120.50	
	TOTAL ALL FUNDS		58,339,351

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,526,886	
1169	SALARIES AND BENEFITS POSITIONS	90.00	
	FROM GENERAL REVENUE FUND	2,233	
	FROM OPERATING TRUST FUND		5,231,845
1170	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		28,778
1171	EXPENSES FROM OPERATING TRUST FUND		546,842
1172	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1173	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		70,084
1175	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		20,000
1176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		111,943
1177	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1178	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	358	
	FROM OPERATING TRUST FUND		28,499
1179	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	9,951	
	FROM TRUST FUNDS		6,228,893
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		6,238,844

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,191,211

1180	SALARIES AND BENEFITS POSITIONS 404.00 FROM GENERAL REVENUE FUND	27,841,787	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		41,290
	FROM FEDERAL GRANTS TRUST FUND		438,549
	FROM OPERATING TRUST FUND		265,851
1181	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	57,211	
	FROM FEDERAL GRANTS TRUST FUND		156,280
1182	EXPENSES FROM GENERAL REVENUE FUND	5,565,310	
	FROM FEDERAL GRANTS TRUST FUND		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		391,362

From the funds in Specific Appropriation 1182, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1182 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1183	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1184	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,099	
	FROM ADMINISTRATIVE TRUST FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		1,327,000
1185	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	
1186	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	351,900	
1187	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	798,628	1,690,200
1188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		137,642
1189	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	136,488	197 1,863
TOTAL:	PROVIDE CRIME LAB SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	35,284,383	11,039,182
	TOTAL POSITIONS	404.00	
	TOTAL ALL FUNDS		46,323,565

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	32,736,095	
1190	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	558.00 36,157,236	1,265,890 656,639 69 9,100,026
1191	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	293,593	25,276 194,832 42,360 50 38,070
1192	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	6,425,881	132,670 235,647 833,472 4,500 2,825,552

From the funds provided in Specific Appropriation 1192 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1193	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	54,144	5,000
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		59,509	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			190,574
1194	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	90,091		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			580,000
1195	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS			
	FROM GENERAL REVENUE FUND	288,597		
1196	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	534,741		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		147,441	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			34,624
	FROM OPERATING TRUST FUND			121,896
1197	SPECIAL CATEGORIES DOMESTIC SECURITY			
	FROM GENERAL REVENUE FUND	1,350,267		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,522,672
1198	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND	232,461		
1199	SPECIAL CATEGORIES OVERTIME			
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013	
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125	
	FROM GRANTS AND DONATIONS TRUST FUND			4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,018,486
1200	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	369,689		
	FROM ADMINISTRATIVE TRUST FUND . . .		460,532	
	FROM OPERATING TRUST FUND			108,661
1201	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	487,991		
	FROM OPERATING TRUST FUND			21,312
1203	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	225,875		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,177	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,595	
	FROM OPERATING TRUST FUND			4,795
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND	46,510,566		
	FROM TRUST FUNDS			19,961,715
	TOTAL POSITIONS	558.00		
	TOTAL ALL FUNDS			66,472,281
MUTUAL AID AND PREVENTION SERVICES				
	APPROVED SALARY RATE	1,107,326		
1204	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND		1,499,606	
	FROM OPERATING TRUST FUND			32,405

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1205	EXPENSES		
	FROM GENERAL REVENUE FUND	129,052	
1206	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1207	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,831	
1208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,769	
	FROM OPERATING TRUST FUND		136
TOTAL: MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND	1,647,699	
	FROM TRUST FUNDS		32,541
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,680,240

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,252,157	
1217	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND	254,147	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		143,528
	FROM FEDERAL GRANTS TRUST FUND		64,364
	FROM OPERATING TRUST FUND		7,732,628
1218	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,838
	FROM FEDERAL GRANTS TRUST FUND		176,735
	FROM OPERATING TRUST FUND		183,500
1219	EXPENSES		
	FROM GENERAL REVENUE FUND	32,750	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		370,423
	FROM OPERATING TRUST FUND		7,502,750
1220	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		1,666,018
1221	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		1,965,523
	FROM OPERATING TRUST FUND		5,475,504
1222	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1223	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		1,524
	FROM OPERATING TRUST FUND		19,310
1224	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		942,110

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1225	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,841	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,559
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM OPERATING TRUST FUND		34,381
1226	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	294,337	
	FROM TRUST FUNDS		26,968,387
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		27,262,724

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	9,991,935	
1227	SALARIES AND BENEFITS	POSITIONS	277.00
	FROM GENERAL REVENUE FUND		513,637
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		214,165
	FROM FEDERAL GRANTS TRUST FUND		476,317
	FROM OPERATING TRUST FUND		12,398,312
1228	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		616,733
	FROM OPERATING TRUST FUND		436,394
1229	EXPENSES		
	FROM GENERAL REVENUE FUND	172,721	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		358,539
	FROM OPERATING TRUST FUND		2,034,495
1230	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM OPERATING TRUST FUND		309,792
1231	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1232	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		145,340
	FROM OPERATING TRUST FUND		1,322,360
1233	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1234	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		33,321
	FROM OPERATING TRUST FUND		42,869
1235	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1236	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,868	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,420
	FROM FEDERAL GRANTS TRUST FUND		3,235
	FROM OPERATING TRUST FUND		90,801
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	907,706	
	FROM TRUST FUNDS		18,894,148
	TOTAL POSITIONS	277.00	
	TOTAL ALL FUNDS		19,801,854

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,420,997	
1237	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM GENERAL REVENUE FUND	40,248	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,956,487
1238	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1239	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		432,265
1240	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		29,772
	FROM OPERATING TRUST FUND		14,491
1241	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM OPERATING TRUST FUND		100,000
1242	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		8,183
1243	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,001,252
1244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	203	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,653
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND	40,451	
	FROM TRUST FUNDS		9,942,224
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		9,982,675

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	2,470,445		
1245	SALARIES AND BENEFITS	POSITIONS	47.50	
	FROM GENERAL REVENUE FUND		6,201	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			3,085,542
	FROM OPERATING TRUST FUND			208,910
1246	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			660,798
	FROM OPERATING TRUST FUND			3,000
1247	EXPENSES			
	FROM GENERAL REVENUE FUND		18,174	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,800,393
	FROM OPERATING TRUST FUND			61,178
1248	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			203,819
1249	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,000	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			218,202
	FROM OPERATING TRUST FUND			36,579
1250	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			3,168
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			8,951
1251	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		4,290	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			5,070
1252	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,839	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			16,644
	FROM OPERATING TRUST FUND			1,152
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION			
	SERVICES			
	FROM GENERAL REVENUE FUND		31,504	
	FROM TRUST FUNDS			6,313,406
	TOTAL POSITIONS		47.50	
	TOTAL ALL FUNDS			6,344,910
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		87,538,589	
	FROM TRUST FUNDS			154,907,855
	TOTAL POSITIONS		1,682.00	
	TOTAL ALL FUNDS			242,446,444
	TOTAL APPROVED SALARY RATE		83,868,075	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE 25,040,380

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1253	SALARIES AND BENEFITS POSITIONS	564.00	
	FROM GENERAL REVENUE FUND	3,459,059	
	FROM CRIMES COMPENSATION TRUST FUND		2,758
	FROM FEDERAL GRANTS TRUST FUND		11,780,844
	FROM LEGAL SERVICES TRUST FUND		11,430,037
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,239,853
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,485,041
	FROM OPERATING TRUST FUND		933,701
1254	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	89,404	
	FROM FEDERAL GRANTS TRUST FUND		125,709
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	FROM LEGAL SERVICES TRUST FUND		240,834
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		85,512
1255	EXPENSES		
	FROM GENERAL REVENUE FUND	355,636	
	FROM FEDERAL GRANTS TRUST FUND		1,674,641
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
	FROM LEGAL SERVICES TRUST FUND		1,672,019
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,539
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,190
	FROM OPERATING TRUST FUND		7,830
1256	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	110,951	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1257	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		203,551
1258	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000
1259	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,478,868
1260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	47,597	
	FROM FEDERAL GRANTS TRUST FUND		144,731
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND		719,580
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
1261	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,152,068
1262	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,441	
	FROM FEDERAL GRANTS TRUST FUND		113,871

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL SERVICES TRUST FUND . . .		159,954
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		100,712
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,568
1263	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,376	
	FROM FEDERAL GRANTS TRUST FUND		69,640
	FROM LEGAL SERVICES TRUST FUND		63,638
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		32,182
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,708
1265	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1266	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,277,250	
	FROM TRUST FUNDS		50,694,332
	TOTAL POSITIONS	564.00	
	TOTAL ALL FUNDS		54,971,582

CONSTITUTIONAL LEGAL SERVICES

	APPROVED SALARY RATE	1,508,418	
1267	SALARIES AND BENEFITS POSITIONS	22.50	
	FROM GENERAL REVENUE FUND	1,964,727	
	FROM CRIMES COMPENSATION TRUST FUND		402
	FROM OPERATING TRUST FUND		97,449
1268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,754	
1269	EXPENSES		
	FROM GENERAL REVENUE FUND	179,558	
1270	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,162	
1271	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,920	
1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,665	
1273	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,291	
	FROM OPERATING TRUST FUND		421

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CONSTITUTIONAL LEGAL SERVICES		
FROM GENERAL REVENUE FUND	2,220,077	
FROM TRUST FUNDS		98,272
TOTAL POSITIONS	22.50	
TOTAL ALL FUNDS		2,318,349

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE	18,844,344	
1274 SALARIES AND BENEFITS POSITIONS	351.50	
FROM GENERAL REVENUE FUND	11,103,871	
FROM CRIMES COMPENSATION TRUST FUND		3,000
FROM LEGAL SERVICES TRUST FUND		11,320,805
FROM OPERATING TRUST FUND		1,850,098
1275 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	46,057	
FROM LEGAL SERVICES TRUST FUND		806,161
1276 EXPENSES		
FROM GENERAL REVENUE FUND	1,356,374	
FROM LEGAL SERVICES TRUST FUND		1,899,205
1277 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	178,632	
FROM LEGAL SERVICES TRUST FUND		362,691
1278 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1278 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1279 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	104,367	
FROM LEGAL SERVICES TRUST FUND		1,273,819
1280 SPECIAL CATEGORIES LITIGATION EXPENSES		
FROM LEGAL SERVICES TRUST FUND		46,500
1281 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	111,260	
FROM LEGAL SERVICES TRUST FUND		91,879
1282 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	69,067	
FROM LEGAL SERVICES TRUST FUND		61,912
1283 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND	12,969,628	
FROM TRUST FUNDS		17,747,042
TOTAL POSITIONS	401.50	
TOTAL ALL FUNDS		30,716,670

VICTIM SERVICES

APPROVED SALARY RATE	4,162,013
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1284	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM CRIMES COMPENSATION TRUST			
	FUND			4,417,339
	FROM CRIME STOPPERS TRUST FUND			90,619
	FROM FEDERAL GRANTS TRUST FUND			906,980
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			326,761
1285	OTHER PERSONAL SERVICES			
	FROM CRIMES COMPENSATION TRUST			
	FUND			55,060
	FROM CRIME STOPPERS TRUST FUND			5,100
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			155,796
1286	EXPENSES			
	FROM CRIMES COMPENSATION TRUST			
	FUND			781,854
	FROM CRIME STOPPERS TRUST FUND			63,396
	FROM FEDERAL GRANTS TRUST FUND			108,689
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			99,564
1287	OPERATING CAPITAL OUTLAY			
	FROM CRIMES COMPENSATION TRUST			
	FUND			123,407
	FROM CRIME STOPPERS TRUST FUND			2,380
	FROM FEDERAL GRANTS TRUST FUND			2,286
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			7,695
1288	SPECIAL CATEGORIES			
	AWARDS TO CLAIMANTS			
	FROM CRIMES COMPENSATION TRUST			
	FUND			24,842,082
	FROM FEDERAL GRANTS TRUST FUND			13,192,000
1288A	SPECIAL CATEGORIES			
	VICTIM SERVICES			
	FROM GENERAL REVENUE FUND		250,000	
<p>From the funds in Specific Appropriation 1288A, \$250,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.</p>				
1289	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		481,192	
	FROM CRIMES COMPENSATION TRUST			
	FUND			45,243
	FROM FEDERAL GRANTS TRUST FUND			30,000
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			108,408
<p>From the funds in Specific Appropriation 1289, \$100,000 from recurring general revenue funds is provided to the Family Justice Center in Hillsborough County for assistance to victims of domestic violence.</p>				
1290	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MINORITY COMMUNITIES			
	CRIME PREVENTION PROGRAMS			
	FROM GENERAL REVENUE FUND		4,389,055	
1291	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CRIME STOPPERS			
	FROM CRIME STOPPERS TRUST FUND			4,500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		52,613
	FROM CRIME STOPPERS TRUST FUND		1,183
	FROM FEDERAL GRANTS TRUST FUND		2,691
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,353
1293	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		25,000,000
1294	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST		
	FUND		29,520
	FROM CRIME STOPPERS TRUST FUND		262
	FROM FEDERAL GRANTS TRUST FUND		3,075
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		2,001
1294A	SPECIAL CATEGORIES		
	CIVIL LEGAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	6,120,247	
	FROM TRUST FUNDS		74,957,357
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		81,077,604
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,434,620	
1295	SALARIES AND BENEFITS	POSITIONS	133.00
	FROM GENERAL REVENUE FUND		5,798,448
	FROM ADMINISTRATIVE TRUST FUND		3,219,235
	FROM CRIMES COMPENSATION TRUST		
	FUND		1,999
	FROM LEGAL SERVICES TRUST FUND		499
	FROM OPERATING TRUST FUND		9,718
1296	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM ADMINISTRATIVE TRUST FUND		140,826
1297	EXPENSES		
	FROM GENERAL REVENUE FUND	292,911	
	FROM ADMINISTRATIVE TRUST FUND		946,269
1298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	62,461	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1299	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	282,676	
1300	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	105,827	
1301	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	175,531	
	FROM ADMINISTRATIVE TRUST FUND		55,268

From the funds in Specific Appropriation 1301, \$50,000 in recurring general revenue funds is provided for the Cuban American Bar Association

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Pro Bono Project.

1302	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	62,801	
	FROM ADMINISTRATIVE TRUST FUND		32,513
1303	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	36,998	
	FROM ADMINISTRATIVE TRUST FUND		13,699
1304	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	7,003,094	
	FROM TRUST FUNDS		5,050,703
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		12,053,797

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 3,902,138

1305	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	63.50 4,308,883	
	FROM CRIMES COMPENSATION TRUST FUND		1,272
	FROM FEDERAL GRANTS TRUST FUND		258,251
	FROM OPERATING TRUST FUND		363,605
1306	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND	824,724	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		367,262
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,980	
	FROM OPERATING TRUST FUND		902
1308	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,506	
	FROM OPERATING TRUST FUND		2,076
1308A	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		1,500
1308B	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		39,973
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND	5,199,093	
	FROM TRUST FUNDS		1,074,443
	TOTAL POSITIONS	63.50	
	TOTAL ALL FUNDS		6,273,536

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	702,039	
1309	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM ELECTIONS COMMISSION TRUST		
	FUND		970,026
1310	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		76,354
1311	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		232,569
1312	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		10,000
1313	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		8,779
1314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		13,348
1315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		8,867
1316	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		5,663
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	FROM TRUST FUNDS		1,325,606
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,325,606
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	37,789,389	
	FROM TRUST FUNDS		150,947,755
	TOTAL POSITIONS	1,297.50	
	TOTAL ALL FUNDS		188,737,144
	TOTAL APPROVED SALARY RATE	60,593,952	

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,366,373	
1317	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		6,940,321
	FROM FEDERAL GRANTS TRUST FUND		51,237
1318	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		77,514
1319	EXPENSES		
	FROM GENERAL REVENUE FUND		726,925

From the funds in Specific Appropriation 1319, the Parole Commission

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2011:

1. An update on the impact of the March 9, 2011, Clemency Board rules and policy changes to the clemency process as administered by the Parole Commission including, but not limited to, current performance goals and measures, an explanation of the new rules and types of cases, a valid determination of the number of pending clemency cases existing on March 9, 2011 and July 1, 2011, along with an explanation of the methodology used to determine the number of cases and their status and disposition. Data must include total cases received for each of the past 5 years, the total number of cases processed for each of the past 5 years, and the total number of cases received or pending but not processed for each of the past 5 years;
2. An updated continuation plan reflecting the March 9, 2011, clemency rules changes using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities; and
4. Proposed criteria, developed by case type to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases. Case type refers to cases with a hearing and cases without a hearing.

1320	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
1321	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	172,950	
1322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,653	
1323	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	194,450	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,178,584	51,237
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		8,229,821
TOTAL:	PAROLE COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,178,584	51,237
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		8,229,821
	TOTAL APPROVED SALARY RATE	5,366,373	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	3,344,429,340	
	FROM TRUST FUNDS		1,134,020,860
	TOTAL POSITIONS	44,955.25	
	TOTAL ALL FUNDS		4,478,450,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

The department shall submit a plan to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by August 31 that allocates Specific Appropriations 1446, 1459, and 1471 to the relevant Salaries and Benefits, Other Personal Services, Expense, Operating Capital Outlay, and Contracted Services appropriation categories.

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,177,310		
1324	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM GENERAL REVENUE FUND		2,460,955	
	FROM CITRUS INSPECTION TRUST FUND			58,541
	FROM GENERAL INSPECTION TRUST FUND			319,332
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			258,894
1325	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1326	EXPENSES			
	FROM GENERAL REVENUE FUND		480,998	
	FROM FEDERAL GRANTS TRUST FUND			60,000
	FROM GENERAL INSPECTION TRUST FUND			27,852
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			50,820
1327	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
	FROM FEDERAL GRANTS TRUST FUND			390,000
1328	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		99,773	
1329	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1330	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,705	
	FROM GENERAL INSPECTION TRUST FUND			1,487
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			637

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,109,391	
FROM TRUST FUNDS		1,173,051
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		4,282,442

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	1,890,413	
1331 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL INSPECTION TRUST FUND .		2,381,396
1332 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		398,865
1334 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		930,000
1335 SPECIAL CATEGORIES		
BEST MANAGEMENT PRACTICES - COST SHARE		
FROM GENERAL REVENUE FUND	11,000,000	
FROM GENERAL INSPECTION TRUST FUND .		5,951,000

Of the funds in Specific Appropriation 1335, \$50,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the Association of Florida Conservation Districts' contract for support services to all Florida's Soil and Water Conservation Districts.

Of the funds in Specific Appropriation 1335, \$4,000,000 in nonrecurring general revenue is provided for the Florida Water Quality Compliance and Improvement Best Management Practices project to adapt real-time radio frequency soil-sensor based systems from a limited research setting to deployment in agricultural fields to assess their effectiveness in irrigation decision-making, reduction in water use, and minimizing nutrient loss of nitrogen and phosphorous due to leaching and runoff. This project will include installing remote sensor systems in different field locations, calibrating the sensors to the fields, evaluating soil samples along a depth profile to determine moisture, nitrogen, and phosphorous content, and calculating daily water and nutrient uptake from different soil regions. The field data will be a concentration model for target crops that can be extended to the watershed level. Use of this model will augment weather, hydrologic, and water quality information for the development of improved best management practices for nutrient management and optimum irrigation scheduling for reduction of nutrient runoff and leaching.

From the funds in Specific Appropriation 1335, \$3,000,000 in nonrecurring general revenue is provided for the operation and maintenance of existing hybrid wetland/chemical treatment projects within the Northern Everglades pursuant to section 373.4595(3)(b), Florida Statutes.

From the funds in Specific Appropriation 1335, \$4,000,000 in recurring general revenue funds is provided for the Precision Agriculture Daily Logistics Online Calendar (PADLOC).

1336 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		11,963
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	11,000,000	
FROM TRUST FUNDS		9,673,224
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		20,673,224

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,100,681
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1337	SALARIES AND BENEFITS	POSITIONS	172.75	
	FROM GENERAL REVENUE FUND		6,140,177	
	FROM ADMINISTRATIVE TRUST FUND			5,541,245
	FROM FEDERAL GRANTS TRUST FUND			3,529
	FROM GENERAL INSPECTION TRUST FUND			585,120
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			648
1338	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		70,524	
	FROM ADMINISTRATIVE TRUST FUND			10,352
1339	EXPENSES			
	FROM GENERAL REVENUE FUND		342,047	
	FROM ADMINISTRATIVE TRUST FUND			1,433,666
	FROM GENERAL INSPECTION TRUST FUND			158,223
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			81,190
1340	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,614	
1341	SPECIAL CATEGORIES			
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP			
	GRANT			
	FROM FEDERAL GRANTS TRUST FUND			6,000,000
1342	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		10,124	
	FROM ADMINISTRATIVE TRUST FUND			41,821
1343	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,000	
	FROM ADMINISTRATIVE TRUST FUND			618,000
1344	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		35,556	
	FROM ADMINISTRATIVE TRUST FUND			66,871
1345	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		4,000	
1346	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		40,213	
	FROM ADMINISTRATIVE TRUST FUND			22,084
	FROM FEDERAL GRANTS TRUST FUND			19
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			20
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		6,647,255	
	FROM TRUST FUNDS			14,562,788
	TOTAL POSITIONS		172.75	
	TOTAL ALL FUNDS			21,210,043

DIVISION OF LICENSING

	APPROVED SALARY RATE		6,120,732	
1347	SALARIES AND BENEFITS	POSITIONS	170.00	
	FROM DIVISION OF LICENSING TRUST			
	FUND			8,849,644
1348	OTHER PERSONAL SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND			1,321,832

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1349	EXPENSES FROM DIVISION OF LICENSING TRUST FUND			3,355,103
1350	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND			197,427
1351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND			4,844,519
1352	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			79,704
1353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			57,030
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			18,705,259
	TOTAL POSITIONS	170.00		
	TOTAL ALL FUNDS			18,705,259

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE		16,364,223	
1354	SALARIES AND BENEFITS	POSITIONS	463.00	
	FROM GENERAL REVENUE FUND		6,597,079	
	FROM FEDERAL GRANTS TRUST FUND			1,095,282
	FROM INCIDENTAL TRUST FUND			3,914,318
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			10,814,552
1355	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			643,654
	FROM INCIDENTAL TRUST FUND			375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			358,576
1356	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			1,397,560
	FROM INCIDENTAL TRUST FUND			2,683,957
	FROM RELOCATION AND CONSTRUCTION TRUST FUND			10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			2,961,504
1357	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND			1,747,538
1358	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND			595,000
1359	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	3,456		
	FROM FEDERAL GRANTS TRUST FUND			159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			118,458
1360	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND			600,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1361	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		220,000
1362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM RELOCATION AND CONSTRUCTION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		806,825 313,351 40,000 633,875
1363	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	170,369	47,864 253,983
1364	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	77,270	7,572 13,144 78,613
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,848,174	29,890,545
	TOTAL POSITIONS TOTAL ALL FUNDS	463.00	36,738,719
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	25,191,006	
1365	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND	727.50 34,336,305	1,323,192 973,248 2,290,150
1366	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND	356,742	277,349 25,000
1367	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,270,438	1,591,567 2,280,167 1,006,570
1368	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		275,763
1369	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND		72,589
1370	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,731	558,625
1371	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1372	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,000,000		
	FROM FEDERAL GRANTS TRUST FUND		400,000	
	FROM INCIDENTAL TRUST FUND		156,868	
1373	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	133,794		
	FROM FEDERAL GRANTS TRUST FUND		2,099,078	
	FROM INCIDENTAL TRUST FUND		123,756	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		34,468	
1374	SPECIAL CATEGORIES ON-CALL FEES			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		333,296	
	FROM INCIDENTAL TRUST FUND		10,000	
1375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,380,177		
	FROM INCIDENTAL TRUST FUND		329,926	
1376	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	235,174		
	FROM FEDERAL GRANTS TRUST FUND		7,856	
	FROM INCIDENTAL TRUST FUND		12,615	
1376A	SPECIAL CATEGORIES GRANTS AND AIDS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
	FROM FEDERAL GRANTS TRUST FUND		3,200,000	
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT			
	FROM GENERAL REVENUE FUND	41,723,361		
	FROM TRUST FUNDS		17,482,083	
	TOTAL POSITIONS	727.50		
	TOTAL ALL FUNDS		59,205,444	
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	2,192,102		
1377	SALARIES AND BENEFITS POSITIONS	42.00		
	FROM GENERAL REVENUE FUND	1,133,252		
	FROM GENERAL INSPECTION TRUST FUND		1,766,757	
1378	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	47,348		
1379	EXPENSES			
	FROM GENERAL REVENUE FUND	166,801		
	FROM DIVISION OF LICENSING TRUST FUND		116,125	
	FROM GENERAL INSPECTION TRUST FUND		2,166,225	
1380	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND		125,000	
1381	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	265,342		
	FROM GENERAL INSPECTION TRUST FUND		375,295	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1382	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		6,333	
	FROM GENERAL INSPECTION TRUST FUND			8,800
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND		1,619,076	
	FROM TRUST FUNDS			4,558,202
	TOTAL POSITIONS	42.00		
	TOTAL ALL FUNDS			6,177,278

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		829,550	
1383	SALARIES AND BENEFITS POSITIONS	22.00		
	FROM GENERAL REVENUE FUND		1,116,287	
	FROM GENERAL INSPECTION TRUST FUND			108,836
1384	EXPENSES			
	FROM GENERAL REVENUE FUND		212,347	
	FROM GENERAL INSPECTION TRUST FUND			20,520
1385	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,500	
1386	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		24,960	
1387	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		29,444	
1388	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		8,118	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT				
	FROM GENERAL REVENUE FUND		1,401,656	
	FROM TRUST FUNDS			129,356
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			1,531,012

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE		11,420,727	
1389	SALARIES AND BENEFITS POSITIONS	292.00		
	FROM FEDERAL GRANTS TRUST FUND			1,785,137
	FROM GENERAL INSPECTION TRUST FUND			14,574,552
1390	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			223,441
	FROM GENERAL INSPECTION TRUST FUND			263,000
1391	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			732,195
	FROM GENERAL INSPECTION TRUST FUND			1,821,507
1392	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			250,747
	FROM GENERAL INSPECTION TRUST FUND			47,333
1393	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			370,707
	FROM GENERAL INSPECTION TRUST FUND			360,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1394	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,830
	FROM GENERAL INSPECTION TRUST FUND .		180,706
1395	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,157
	FROM GENERAL INSPECTION TRUST FUND .		91,554
1395A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		4,842,667
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS		25,552,533
	TOTAL POSITIONS	292.00	
	TOTAL ALL FUNDS		25,552,533

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,116,558	
1396	SALARIES AND BENEFITS	POSITIONS	199.00
	FROM GENERAL REVENUE FUND		559,475
	FROM FEDERAL GRANTS TRUST FUND . . .		618,654
	FROM GENERAL INSPECTION TRUST FUND .		7,280,490
	FROM PEST CONTROL TRUST FUND		2,926,738
1397	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND . . .		145,000
	FROM GENERAL INSPECTION TRUST FUND .		33,000
	FROM PEST CONTROL TRUST FUND		41,530
1398	EXPENSES		
	FROM GENERAL REVENUE FUND	14,451	
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		1,089,939
	FROM PEST CONTROL TRUST FUND		375,731
1399	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		1,293,368

Of the funds provided in Specific Appropriation 1399, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory.

1400	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
1401	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND . . .		396,278
	FROM GENERAL INSPECTION TRUST FUND .		125,124
	FROM PEST CONTROL TRUST FUND		106,425
1402	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,564	
	FROM GENERAL INSPECTION TRUST FUND .		42,786

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1403	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,146		
	FROM FEDERAL GRANTS TRUST FUND		1,870	
	FROM GENERAL INSPECTION TRUST FUND		33,741	
	FROM PEST CONTROL TRUST FUND		16,648	
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND	788,621		
	FROM TRUST FUNDS		14,968,117	
	TOTAL POSITIONS	199.00		
	TOTAL ALL FUNDS		15,756,738	

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,479,414		
1404	SALARIES AND BENEFITS POSITIONS	121.00		
	FROM GENERAL INSPECTION TRUST FUND		6,022,526	
1405	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND		68,713	
1406	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND		1,055,568	
1407	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND		268,533	
1408	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND		43,453	
1409	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND		41,959	
TOTAL:	CONSUMER PROTECTION			
	FROM TRUST FUNDS		7,500,752	
	TOTAL POSITIONS	121.00		
	TOTAL ALL FUNDS		7,500,752	

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,394,680		
1410	SALARIES AND BENEFITS POSITIONS	181.00		
	FROM GENERAL INSPECTION TRUST FUND		9,093,797	
1411	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND		59,572	
1412	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND		1,829,714	
1413	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND		437	
1414	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	500,000		
	FROM GENERAL INSPECTION TRUST FUND		590,000	

From the funds in Specific Appropriation 1414, \$500,000 in nonrecurring general revenue shall be transferred to the Technology Research and Development Authority for implementation of a clean technology entrepreneurship initiative.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		195,907
1416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		61,192
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		11,830,619
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		12,330,619

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,121,361	
1417	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	147.00	5,214,259 2,427,024
1418	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		678,425 500,000
1419	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		1,124,640 521,812
1420	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND .		33,710
1421	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		216,041
1422	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		98,428 39,462
1423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		282,020 78,824
1424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		72,214 22,197
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS		11,309,056
	TOTAL POSITIONS	147.00	
	TOTAL ALL FUNDS		11,309,056

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	6,506,512	
1425	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	178.00 611,346	1,378,778 660,451 1,628,728 1,588,263

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,440,566
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		865,750
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		43,801
1426	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM CITRUS INSPECTION TRUST FUND		213,765
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		53,598
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,400
1427	EXPENSES		
	FROM GENERAL REVENUE FUND	198,541	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM FEDERAL GRANTS TRUST FUND		1,013,100
	FROM GENERAL INSPECTION TRUST FUND		799,876
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		99,980
	FROM MARKET TRADE SHOW TRUST FUND		101,601
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		200,959
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		121,622
1428	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1429	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		600,000
1430	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	3,500,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1431	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
1431A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	200,000	
	FROM GENERAL INSPECTION TRUST FUND		300,000
	Funds in Specific Appropriation 1431A are provided for the Florida Association of Food Banks.		
1431B	SPECIAL CATEGORIES		
	FLORIDA HORSE PARK FROM GENERAL REVENUE FUND	500,000	
1432	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM FEDERAL GRANTS TRUST FUND		154,400
	FROM GENERAL INSPECTION TRUST FUND		175,600
	FROM MARKET TRADE SHOW TRUST FUND		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
1433	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		7,149,231
	FROM GENERAL INSPECTION TRUST FUND		475,082

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1433A	SPECIAL CATEGORIES AGRICULTURAL RESEARCH FROM GENERAL REVENUE FUND	2,000,000	
	Funds in Specific Appropriation 1433A shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease. Distribution of such funds for a particular research project is contingent upon a dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1433A allocated to a particular project, exceed the private, federal, and citrus box tax funds provided for that project.		
1433B	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	200,000	550,000
1434	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND .		300,000
1435	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND . . .		4,571,184
1436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	25,018	10,359 8,437 21,036 42,423 10,614
1437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	20,561	8,816 2,626 9,425 16,470 5,574 280
1437A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,000,000
1437B	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		85,000
1437C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY TURNER AGRI-CIVIC CENTER FROM GENERAL REVENUE FUND	100,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	7,379,285	
FROM TRUST FUNDS		34,514,694
TOTAL POSITIONS	178.00	
TOTAL ALL FUNDS		41,893,979

AQUACULTURE

APPROVED SALARY RATE 2,008,466		
1438 SALARIES AND BENEFITS POSITIONS	49.50	
FROM GENERAL REVENUE FUND	1,779,423	
FROM GENERAL INSPECTION TRUST FUND .		1,061,324
1439 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		116,700
FROM GENERAL INSPECTION TRUST FUND .		30,532
1440 EXPENSES		
FROM GENERAL REVENUE FUND	500,173	
FROM FEDERAL GRANTS TRUST FUND . . .		109,000
FROM GENERAL INSPECTION TRUST FUND .		285,966
1441 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		50,000
FROM GENERAL INSPECTION TRUST FUND .		12,600
1442 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		85,000
1443 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM FEDERAL GRANTS TRUST FUND . . .		917,175
1444 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	15,319	
FROM GENERAL INSPECTION TRUST FUND .		2,250
1445 SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	55,780	
FROM GENERAL INSPECTION TRUST FUND .		621,260

From the funds in Specific Appropriation 1445, \$25,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the Florida Aquaculture Association.

1446 SPECIAL CATEGORIES		
AQUACULTURE PROGRAM GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		350,000
1447 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	13,780	
FROM GENERAL INSPECTION TRUST FUND .		3,838
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,364,475	
FROM TRUST FUNDS		3,645,645
TOTAL POSITIONS	49.50	
TOTAL ALL FUNDS		6,010,120

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE 9,329,566		
1448 SALARIES AND BENEFITS POSITIONS	228.00	
FROM GENERAL REVENUE FUND	12,480,276	
FROM GENERAL INSPECTION TRUST FUND .		129,869
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		573,022

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1449	EXPENSES		
	FROM GENERAL REVENUE FUND	709,929	
	FROM CITRUS INSPECTION TRUST FUND		36,715
	FROM GENERAL INSPECTION TRUST FUND		49,022
1450	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
1451	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	123,380	
1452	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	147,529	
1453	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428
1454	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77,151	
	FROM GENERAL INSPECTION TRUST FUND		466
TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND	13,622,027	
	FROM TRUST FUNDS		807,522
	TOTAL POSITIONS	228.00	
	TOTAL ALL FUNDS		14,429,549
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,323,447	
1455	SALARIES AND BENEFITS POSITIONS	126.50	
	FROM GENERAL REVENUE FUND	5,836,226	
	FROM FEDERAL GRANTS TRUST FUND		396,794
	FROM GENERAL INSPECTION TRUST FUND		509,703
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		433,074
1456	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,866	
	FROM FEDERAL GRANTS TRUST FUND		395,703
	FROM GENERAL INSPECTION TRUST FUND		61,642
1457	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND		967,670
	FROM GENERAL INSPECTION TRUST FUND		372,565
1458	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
1459	SPECIAL CATEGORIES		
	ANIMAL PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		969,309
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		300,373
1461	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	115,048	
	FROM GENERAL INSPECTION TRUST FUND		83,701

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1462	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	44,446		
	FROM FEDERAL GRANTS TRUST FUND		2,358	
	FROM GENERAL INSPECTION TRUST FUND		3,030	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	6,424,516		
	FROM TRUST FUNDS		4,495,922	
	TOTAL POSITIONS	126.50		
	TOTAL ALL FUNDS		10,920,438	
	PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	12,578,866		
1463	SALARIES AND BENEFITS POSITIONS	346.00		
	FROM GENERAL REVENUE FUND	8,202,890		
	FROM CITRUS INSPECTION TRUST FUND		861,175	
	FROM FEDERAL GRANTS TRUST FUND		3,323,259	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,833,257	
	FROM PLANT INDUSTRY TRUST FUND		2,671,108	
1464	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	21,170		
	FROM CITRUS INSPECTION TRUST FUND		1,000	
	FROM FEDERAL GRANTS TRUST FUND		419,808	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		19,817	
	FROM PLANT INDUSTRY TRUST FUND		533,560	
1465	EXPENSES			
	FROM GENERAL REVENUE FUND	893,333		
	FROM CITRUS INSPECTION TRUST FUND		79,832	
	FROM FEDERAL GRANTS TRUST FUND		437,167	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748	
	FROM PLANT INDUSTRY TRUST FUND		724,622	
1466	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND		66,195	
	FROM PLANT INDUSTRY TRUST FUND		5,006	
1467	SPECIAL CATEGORIES			
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,002,374	
1468	SPECIAL CATEGORIES			
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION			
	FROM PLANT INDUSTRY TRUST FUND		150,000	
1469	SPECIAL CATEGORIES			
	APIARIAN INDEMNITIES			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000	
1470	SPECIAL CATEGORIES			
	ENDANGERED PLANT SPECIES			
	FROM PLANT INDUSTRY TRUST FUND		240,000	
1470A	SPECIAL CATEGORIES			
	CITRUS HEALTH RESPONSE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND		5,606,038	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,522,159	
1471	SPECIAL CATEGORIES			
	PLANT PEST AND DISEASE CONTROL			
	FROM FEDERAL GRANTS TRUST FUND		3,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1472	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		12,538
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND		118,049
1473	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	674,803	
	FROM FEDERAL GRANTS TRUST FUND		200,520
1474	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		720,000
1475	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	151,027	
	FROM CITRUS INSPECTION TRUST FUND		10,271
	FROM FEDERAL GRANTS TRUST FUND		40,269
	FROM PLANT INDUSTRY TRUST FUND		34,740
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	10,047,704	
	FROM TRUST FUNDS		24,804,656
	TOTAL POSITIONS	346.00	
	TOTAL ALL FUNDS		34,852,360
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND	113,475,541	
	FROM TRUST FUNDS		235,604,024
	TOTAL POSITIONS	3,538.25	
	TOTAL ALL FUNDS		349,079,565
	TOTAL APPROVED SALARY RATE	135,145,614	

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

LAND ADMINISTRATION

	APPROVED SALARY RATE	728,520	
1476	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM FLORIDA COMMUNITIES TRUST FUND		1,019,110
1477	OTHER PERSONAL SERVICES		
	FROM FLORIDA COMMUNITIES TRUST FUND		36,580
1478	EXPENSES		
	FROM FLORIDA COMMUNITIES TRUST FUND		181,379
1479	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA COMMUNITIES TRUST FUND		1,920
1480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA COMMUNITIES TRUST FUND		1,389

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND			5,936
TOTAL: LAND ADMINISTRATION				
	FROM TRUST FUNDS			1,246,314
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			1,246,314
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,150,740		
1482	SALARIES AND BENEFITS POSITIONS	77.00		
	FROM GENERAL REVENUE FUND		447,549	
	FROM ADMINISTRATIVE TRUST FUND			2,612,367
	FROM GRANTS AND DONATIONS TRUST FUND			37,939
1483	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			253,692
1484	EXPENSES			
	FROM GENERAL REVENUE FUND	56,457		
	FROM ADMINISTRATIVE TRUST FUND			719,047
	FROM GRANTS AND DONATIONS TRUST FUND			4,414
1485	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			49,159
1486	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		423,241	
1487	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			24,720
1488	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,515		
	FROM ADMINISTRATIVE TRUST FUND			50,775
	FROM GRANTS AND DONATIONS TRUST FUND			51
1489	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,594		
	FROM ADMINISTRATIVE TRUST FUND			10,850
	FROM GRANTS AND DONATIONS TRUST FUND			223
1490	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND			1,612
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	973,356		
	FROM TRUST FUNDS			3,764,849
	TOTAL POSITIONS	77.00		
	TOTAL ALL FUNDS			4,738,205

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

APPROVED SALARY RATE 2,184,789

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1491	SALARIES AND BENEFITS POSITIONS	61.00	
	FROM GENERAL REVENUE FUND	2,699,343	
	FROM GRANTS AND DONATIONS TRUST FUND		299,404
1492	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,903	
	FROM GRANTS AND DONATIONS TRUST FUND		271,388
1493	EXPENSES		
	FROM GENERAL REVENUE FUND	229,539	
	FROM GRANTS AND DONATIONS TRUST FUND		47,500
1494	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND		500
1494A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	393,182	
1495	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING COUNCILS		
	FROM GENERAL REVENUE FUND	2,500,000	
<p>Funds in Specific Appropriation 1495 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.</p>			
1496	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,774	
1496A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		37,500
1497	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,587	
1498	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		1,079,994
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND	5,869,828	
	FROM TRUST FUNDS		1,736,286
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		7,606,114

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY MANAGEMENT

The Division of Emergency Management shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, and to the chairs of the Senate Committee on Budget and the House Appropriations Committee.

APPROVED SALARY RATE 5,687,154

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1499	SALARIES AND BENEFITS	POSITIONS	136.00	
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			2,026,734
	FROM FEDERAL GRANTS TRUST FUND			3,008,890
	FROM GRANTS AND DONATIONS TRUST			
	FUND			525,891
	FROM OPERATING TRUST FUND			729,013
	FROM U.S. CONTRIBUTIONS TRUST FUND			1,427,756
1500	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			425,518
	FROM FEDERAL GRANTS TRUST FUND			596,124
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,578
	FROM OPERATING TRUST FUND			9,453
	FROM U.S. CONTRIBUTIONS TRUST FUND			10,917
1501	EXPENSES			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			816,399
	FROM FEDERAL GRANTS TRUST FUND			1,420,030
	FROM GRANTS AND DONATIONS TRUST			
	FUND			268,928
	FROM OPERATING TRUST FUND			259,230
	FROM U.S. CONTRIBUTIONS TRUST FUND			665,673
1502	AID TO LOCAL GOVERNMENTS			
	DISASTER PREPAREDNESS PLANNING AND			
	ADMINISTRATION			
	FROM FEDERAL GRANTS TRUST FUND			2,389,944
1503	OPERATING CAPITAL OUTLAY			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			46,925
	FROM FEDERAL GRANTS TRUST FUND			48,415
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,500
	FROM OPERATING TRUST FUND			14,650
1503A	LUMP SUM			
	EMERGENCY MANAGEMENT PERFORMANCE GRANT			
	FROM FEDERAL GRANTS TRUST FUND			6,338,361

Funds in Specific Appropriation 1503A are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, and to the chairs of the Senate Committee on Budget and the House Appropriations Committee for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to chapter 216, Florida Statutes.

From the funds provided in Specific Appropriation 1503A, \$250,000 shall be used for a statewide public education program campaign on television and radio to promote hurricane preparedness. Such funds shall be provided to a not-for-profit corporation, and must be matched on a 3 to 1 basis.

1503B	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			67,000
1504	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			49,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1505	SPECIAL CATEGORIES CONTRACTED SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	36,251
	FROM FEDERAL GRANTS TRUST FUND	1,456,638
	FROM GRANTS AND DONATIONS TRUST FUND	10,881
	FROM OPERATING TRUST FUND	11,134
	FROM U.S. CONTRIBUTIONS TRUST FUND	32,174
1505A	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	590,712
	FROM U.S. CONTRIBUTIONS TRUST FUND	5,316,407
1505B	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	883,652
	FROM U.S. CONTRIBUTIONS TRUST FUND	2,650,956
1505C	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	2,795,780
	FROM U.S. CONTRIBUTIONS TRUST FUND	40,845,036
1505D	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	13,019,600
1505E	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	65,588
	FROM U.S. CONTRIBUTIONS TRUST FUND	388,808
1505F	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	435,527
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,306,581
1505G	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	16,687,187
1505H	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	52,299
	FROM U.S. CONTRIBUTIONS TRUST FUND	156,897
1505I	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	593,327
1505J	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	298,782
1505K	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	2,496,140

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1506	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,089,061
1507	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	7,963,276
1507A	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,800,000
1507B	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	4,500,000
1508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	29,372 41,726 14,865 8,244 79,816
1509	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
1510	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,771,818 421,927 83,952
1510A	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	3,500,000
<p>Funds in Specific Appropriation 1510A are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.</p>		
1511	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,892,389

Funds in Specific Appropriation 1499 in the amount of \$61,882; Specific Appropriation 1500 in the amount of \$233; Specific Appropriation 1501 in the amount of \$26,025; Specific Appropriation 1503 in the amount of \$1,000; Specific Appropriation 1505 in the amount of \$760; Specific Appropriation 1508 in the amount of \$525; Specific Appropriation 1512 in the amount of \$356; Specific Appropriation 1515 in the amount of \$527; Specific Appropriation 1511 in the amount of \$6,891,639, and indirect costs of \$17,053 funded from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes; and after the provisions of section 215.559(3)(a) and (4), Florida Statutes, \$925,000 shall fund the Building Code Compliance and Mitigation Program

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

pursuant to section 553.841, Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.

1511A	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	4,000,000
1512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	12,148 17,782 4,603 4,323 21,201
1512A	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND	280,000
1513	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND	966,597
1514	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND	686,996
1514A	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	223,795
1514B	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	1,800,000
1514C	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	5,293,816
1514D	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	134,128 65,876,682
1514E	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	95,073
1514F	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 SEVERE WEATHER AND FLOODING - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	1,869,518 10,354,184

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1514G	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	9,153 27,458
1514H	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	460,553 2,567,746
1514I	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	253,404
1514J	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	5,339,537 29,348,027
1514K	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	87,481
1514L	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	208,695
1515	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	15,627 22,340
	FROM GRANTS AND DONATIONS TRUST FUND	8,690
	FROM OPERATING TRUST FUND	4,495
	FROM U.S. CONTRIBUTIONS TRUST FUND .	51,715
1515A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	5,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 1515A from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

From the funds in Specific Appropriation 1515A, \$5,000,000 from the General Revenue Fund shall be provided to Glades County to assist in the construction of an emergency operations center.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY MANAGEMENT		
FROM GENERAL REVENUE FUND	5,000,000	
FROM TRUST FUNDS		278,825,999
TOTAL POSITIONS	136.00	
TOTAL ALL FUNDS		283,825,999

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE	1,563,998	
1516 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL REVENUE FUND	523,925	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		1,284,649
FROM FEDERAL GRANTS TRUST FUND		167,538
FROM OPERATING TRUST FUND		155,110
1517 OTHER PERSONAL SERVICES		
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		443,206
1518 EXPENSES		
FROM GENERAL REVENUE FUND	74,112	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		429,528
FROM OPERATING TRUST FUND		26,220
1519 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	960	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		2,000
1519A SPECIAL CATEGORIES		
GRANTS AND AIDS TO COMMUNITY SERVICES FROM GENERAL REVENUE FUND	4,750,000	

Funds in Specific Appropriation 1519A shall be allocated as follows:

We Help Community Development Corporation - Miami.....	100,000
Pine Hills Neighborhood Redevelopment Project - Orange County.....	3,400,000
Renaissance of the Parramore Neighborhood in Downtown Orlando.....	900,000
Marydia Neighborhood Community Center - Osceola County.....	350,000

1520 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	480	
FROM OPERATING TRUST FUND		480
1521 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,527	
1522 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	4,416	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		5,954
FROM FEDERAL GRANTS TRUST FUND		954
FROM OPERATING TRUST FUND		882

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1522A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			34,000,000
1522B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - NEIGHBORHOOD STABILIZATION PROGRAM (NSP) FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			8,511,111
1522C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND URBAN DEVELOPMENT DISASTER GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			26,894,183
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT FROM GENERAL REVENUE FUND		5,356,420	
	FROM TRUST FUNDS			71,921,815
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			77,278,235

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	691,482		
1523	SALARIES AND BENEFITS POSITIONS	15.00		
	FROM OPERATING TRUST FUND			971,758
1524	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND			530,100
	FROM OPERATING TRUST FUND			1,583,413
1525	EXPENSES FROM OPERATING TRUST FUND			324,192
1526	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			1,920
1527	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND			282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1527, this transfer shall be reduced to reflect the amount actually collected.

1528	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,678
1529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			24,980
1530	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			6,122

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
 FROM TRUST FUNDS 3,736,800
 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 3,736,800

PUBLIC SERVICE AND ENERGY INITIATIVES

APPROVED SALARY RATE 754,572

1531 SALARIES AND BENEFITS POSITIONS 18.00
 FROM FEDERAL GRANTS TRUST FUND . . . 1,161,571

1532 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 384,658

1533 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 333,193

1534 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND . . . 2,550

1535 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 17,876,599

1536 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE
 FROM FEDERAL GRANTS TRUST FUND . . . 111,164,000

1537 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 500

1538 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND . . . 1,484

1539 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND . . . 6,309

1539A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WEATHERIZATION GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

1539B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WEATHERIZATION/LOW
 INCOME HOME ENERGY ASSISTANCE PROGRAM
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 10,000,000

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES
 FROM TRUST FUNDS 143,930,864
 TOTAL POSITIONS 18.00
 TOTAL ALL FUNDS 143,930,864

TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 17,199,604
 FROM TRUST FUNDS 505,162,927
 TOTAL POSITIONS 358.00
 TOTAL ALL FUNDS 522,362,531
 TOTAL APPROVED SALARY RATE 13,761,255

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,170,993

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1544	SALARIES AND BENEFITS	POSITIONS	276.00	
	FROM GENERAL REVENUE FUND		1,258,897	
	FROM ADMINISTRATIVE TRUST FUND			16,725,975
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			72,532
	FROM INLAND PROTECTION TRUST FUND			212,421
	FROM FEDERAL GRANTS TRUST FUND			721,648
	FROM INTERNAL IMPROVEMENT TRUST FUND			387,645
1545	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			530,015
	FROM FEDERAL GRANTS TRUST FUND			381,879
	FROM GRANTS AND DONATIONS TRUST FUND			7,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			523,332
1546	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			2,786,791
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			28,809
	FROM INLAND PROTECTION TRUST FUND			37,781
	FROM FEDERAL GRANTS TRUST FUND			902,783
	FROM GRANTS AND DONATIONS TRUST FUND			500
	FROM INTERNAL IMPROVEMENT TRUST FUND			4,980
1547	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			16,275
	FROM FEDERAL GRANTS TRUST FUND			1,399
1548	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			191,684
1549	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND			22,906
1550	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			184,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			2,859,188
1551	SPECIAL CATEGORIES			
	POLLUTION RESTORATION CONTRACTS			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			4,066
1552	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			94,625
1553	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND			9,910
1554	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND			107,407
1555	SPECIAL CATEGORIES			
	PETROLEUM CLEANUP AUDITS			
	FROM INLAND PROTECTION TRUST FUND			142,196
1556	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	19,085		
	FROM ADMINISTRATIVE TRUST FUND			95,912

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		409
	FROM INLAND PROTECTION TRUST FUND		843
	FROM FEDERAL GRANTS TRUST FUND		4,067
1556A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND		2,200,000
1556B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND		1,500,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,277,982	
	FROM TRUST FUNDS		30,758,978
	TOTAL POSITIONS	276.00	
	TOTAL ALL FUNDS		32,036,960
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,257,363	
1557	SALARIES AND BENEFITS POSITIONS 27.50 FROM INTERNAL IMPROVEMENT TRUST FUND		437,422
	FROM LAND ACQUISITION TRUST FUND		621,143
	FROM MINERALS TRUST FUND		281,309
	FROM WATER QUALITY ASSURANCE TRUST FUND		410,565
1558	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		242,622
	FROM GRANTS AND DONATIONS TRUST FUND		126,147
	FROM WATER QUALITY ASSURANCE TRUST FUND		22,208
1559	EXPENSES FROM FEDERAL GRANTS TRUST FUND		57,264
	FROM GRANTS AND DONATIONS TRUST FUND		60,905
	FROM WATER QUALITY ASSURANCE TRUST FUND		300,442
1560	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		1,500
	FROM GRANTS AND DONATIONS TRUST FUND		21,000
	FROM MINERALS TRUST FUND		48,868
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1561	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		71,799
	FROM GRANTS AND DONATIONS TRUST FUND		78,077
	FROM MINERALS TRUST FUND		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND		80,000
1562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND		3,038
1563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND		2,848
	FROM LAND ACQUISITION TRUST FUND		3,382
	FROM MINERALS TRUST FUND		4,922

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM WATER QUALITY ASSURANCE TRUST FUND		957
TOTAL: FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS		2,901,956
TOTAL POSITIONS	27.50	
TOTAL ALL FUNDS		2,901,956

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE	3,604,922	
1564 SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . .	79.00	4,884,718
1565 OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .		738,340
1566 EXPENSES FROM WORKING CAPITAL TRUST FUND . .		1,944,355
1567 OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .		20,625
1568 SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .		1,200,000
1569 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .		5,283
1570 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .		33,304
1571 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . .		2,165,655
TOTAL: TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS		10,992,280
TOTAL POSITIONS	79.00	
TOTAL ALL FUNDS		10,992,280

PROGRAM: STATE LANDS

LAND ADMINISTRATION

APPROVED SALARY RATE	1,914,007	
1572 SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER MANAGEMENT LANDS TRUST FUND	41.00	2,450,659 222,564 61,921
1574 EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER MANAGEMENT LANDS TRUST FUND		109,278 342,833 18,394 6,648
1575 SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND		44,994 320,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1576	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	222,947
1577	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	17,849 1,420 397
1578A	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	305,000,000

Funds in Specific Appropriation 1578A are provided from the proceeds of surplus lands and interest earnings. The Division of State Lands, acting on behalf of the Board of Trustees, shall proceed with the disposition of surplus state lands in order to provide up to \$305,000,000 for purchase of conservation lands.

1579	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	417,753,438
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Funds provided in Specific Appropriation 1579 are for Fiscal Year 2011-2012 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1580	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND	19,394,454
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Funds provided in Specific Appropriation 1580 are for Fiscal Year 2011-2012 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1580A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM WATER MANAGEMENT LANDS TRUST FUND	15,863,535
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1580B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM GENERAL REVENUE FUND FROM SAVE OUR EVERGLADES TRUST FUND	10,000,000 19,955,500
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Funds in Specific Appropriation 1580B are provided for the design, engineering, construction and implementation of project components

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

identified in the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, Caloosahatchee Watershed Protection Plan and St. Lucie River Watershed Protection Plan, and for the acquisition of lands for projects included in the plans.

From the funds in Specific Appropriation 1580B, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

From funds in Specific Appropriation 1580B, \$500,000 is provided to the Department of Environmental Protection to study and quantify urban and other sources of phosphorus introduced into the Lake Okeechobee watershed, to evaluate and report on relative contributions of those sources to water quality impairment, and to make recommendations on source reduction strategies that can be efficiently applied across the watershed.

TOTAL: LAND ADMINISTRATION		
FROM GENERAL REVENUE FUND	10,000,000	
FROM TRUST FUNDS		783,146,831
TOTAL POSITIONS	41.00	
TOTAL ALL FUNDS		793,146,831

LAND MANAGEMENT

APPROVED SALARY RATE	4,181,818	
1581 SALARIES AND BENEFITS POSITIONS	95.00	
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		866,409
FROM INTERNAL IMPROVEMENT TRUST		
FUND		4,802,559
1582 OTHER PERSONAL SERVICES		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		250,178
FROM GRANTS AND DONATIONS TRUST		
FUND		574,024
1583 EXPENSES		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		139,844
FROM GRANTS AND DONATIONS TRUST		
FUND		494,788
FROM INTERNAL IMPROVEMENT TRUST		
FUND		791,396
1584 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		150,000
FROM INTERNAL IMPROVEMENT TRUST		
FUND		15,000
1585 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF AGRICULTURE		
PLANT INDUSTRY TRUST FUND		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		240,000
1586 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		20,000
FROM INTERNAL IMPROVEMENT TRUST		
FUND		164,020
1587 SPECIAL CATEGORIES		
STATE LANDS STEWARDSHIP		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		250,000
FROM INTERNAL IMPROVEMENT TRUST		
FUND		200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1588	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND	84,000
1589	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	350,000
1590	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	107,793
1591	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	14,678,468
1592	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	12,362,672
1593	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,910,483
1594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	5,717 33,545
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	41,490,896
	TOTAL POSITIONS	95.00
	TOTAL ALL FUNDS	41,490,896

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	18,811,791
1595	SALARIES AND BENEFITS POSITIONS	455.00
	FROM GENERAL REVENUE FUND	10,108,736
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	2,979,805
	FROM FEDERAL GRANTS TRUST FUND	854,470
	FROM INTERNAL IMPROVEMENT TRUST FUND	1,013,749
	FROM LAND ACQUISITION TRUST FUND	5,301,999
	FROM PERMIT FEE TRUST FUND	5,827,476
1596	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	294,303
1597	EXPENSES	
	FROM GENERAL REVENUE FUND	152,112
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	1,633,735
	FROM FEDERAL GRANTS TRUST FUND	36,826
	FROM LAND ACQUISITION TRUST FUND	217,399
	FROM PERMIT FEE TRUST FUND	354,937

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1598	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,621,399
	FROM GRANTS AND DONATIONS TRUST		
	FUND		320,673
1599	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,225	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		6,750
	FROM FEDERAL GRANTS TRUST FUND . . .		30
	FROM LAND ACQUISITION TRUST FUND . .		1,100
	FROM PERMIT FEE TRUST FUND		5,370
1600	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		55,911
	FROM FEDERAL GRANTS TRUST FUND . . .		3,045
	FROM PERMIT FEE TRUST FUND		8,766
1601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	90,243	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		24,584
	FROM FEDERAL GRANTS TRUST FUND . . .		4,625
	FROM LAND ACQUISITION TRUST FUND . .		8,412
	FROM PERMIT FEE TRUST FUND		38,543
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	10,359,316	
	FROM TRUST FUNDS		21,613,907
	TOTAL POSITIONS	455.00	
	TOTAL ALL FUNDS		31,973,223
AIR POLLUTION PREVENTION			
	APPROVED SALARY RATE	4,239,500	
1608	SALARIES AND BENEFITS POSITIONS	94.00	
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		5,593,979
	FROM GRANTS AND DONATIONS TRUST		
	FUND		103,128
1609	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		202,601
1610	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		612,204
1611	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		98,307
1612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		15,050
1613	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		23,971

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1614	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			34,166
	FROM GRANTS AND DONATIONS TRUST FUND			987
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			6,684,393
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			6,684,393
WASTE CONTROL				
	APPROVED SALARY RATE		6,927,202	
1615	SALARIES AND BENEFITS POSITIONS	162.00		
	FROM INLAND PROTECTION TRUST FUND			2,714,328
	FROM FEDERAL GRANTS TRUST FUND			1,258,295
	FROM PERMIT FEE TRUST FUND			686,822
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,623,612
	FROM WATER QUALITY ASSURANCE TRUST FUND			3,239,067
1616	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND			110,000
1617	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			591,982
	FROM FEDERAL GRANTS TRUST FUND			109,016
	FROM PERMIT FEE TRUST FUND			40,204
	FROM SOLID WASTE MANAGEMENT TRUST FUND			149,759
	FROM WATER QUALITY ASSURANCE TRUST FUND			314,784
1618	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND			60,919
1619	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND			1,860
	FROM FEDERAL GRANTS TRUST FUND			550
	FROM SOLID WASTE MANAGEMENT TRUST FUND			6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND			16,145
1620	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			190,535
1621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND			147,566
	FROM FEDERAL GRANTS TRUST FUND			5,757
	FROM SOLID WASTE MANAGEMENT TRUST FUND			12,123
1622	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND			14,000
1623	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND			16,812
	FROM FEDERAL GRANTS TRUST FUND			7,793

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM PERMIT FEE TRUST FUND		4,728
FROM SOLID WASTE MANAGEMENT TRUST FUND		10,055
FROM WATER QUALITY ASSURANCE TRUST FUND		20,093
TOTAL: WASTE CONTROL		
FROM TRUST FUNDS		11,353,355
TOTAL POSITIONS	162.00	
TOTAL ALL FUNDS		11,353,355

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,164,701	
1624 SALARIES AND BENEFITS POSITIONS	87.00	
FROM GENERAL REVENUE FUND	1,002,345	
FROM ADMINISTRATIVE TRUST FUND		3,276,091
FROM AIR POLLUTION CONTROL TRUST FUND		922,318
FROM SOLID WASTE MANAGEMENT TRUST FUND		312,789
1625 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		127,564
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		18,621
1626 EXPENSES		
FROM GENERAL REVENUE FUND	944,015	
FROM ADMINISTRATIVE TRUST FUND		720,601
FROM AIR POLLUTION CONTROL TRUST FUND		286,560
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		21,337
FROM LAND ACQUISITION TRUST FUND		27,923
FROM SOLID WASTE MANAGEMENT TRUST FUND		58,316
1627 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		3,451
1628 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	44,795	
FROM ADMINISTRATIVE TRUST FUND		90,085
FROM AIR POLLUTION CONTROL TRUST FUND		8,894
1629 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	82,579	
FROM ADMINISTRATIVE TRUST FUND		89,165
1630 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,116	
FROM ADMINISTRATIVE TRUST FUND		10,844
FROM AIR POLLUTION CONTROL TRUST FUND		6,027
FROM SOLID WASTE MANAGEMENT TRUST FUND		1,855
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,088,850	
FROM TRUST FUNDS		5,982,441
TOTAL POSITIONS	87.00	
TOTAL ALL FUNDS		8,071,291

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE	8,006,564
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1634	SALARIES AND BENEFITS POSITIONS	180.00	
	FROM GENERAL REVENUE FUND		735,359
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		4,783,835
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		389,398
	FROM FEDERAL GRANTS TRUST FUND		2,751,062
	FROM LAND ACQUISITION TRUST FUND		66,411
	FROM PERMIT FEE TRUST FUND		54,495
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,242,992
1635	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		185,969
	FROM WATER QUALITY ASSURANCE TRUST FUND		70,950
1636	EXPENSES		
	FROM GENERAL REVENUE FUND	32,201	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		1,378,497
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		164,960
	FROM PERMIT FEE TRUST FUND		96,923
	FROM WATER QUALITY ASSURANCE TRUST FUND		272,602
1637	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		198,800
1638	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		125,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,798,745
1639	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		176,425
1640	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		469,471
1641	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		2,454,380
1642	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		250,000
1643	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		436,559
1644	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		312,710
1645	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		53,728
1646	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM FEDERAL GRANTS TRUST FUND		78,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1647	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	275,000
1648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,948
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	32,900
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	2,649
	FROM FEDERAL GRANTS TRUST FUND	16,554
	FROM LAND ACQUISITION TRUST FUND	1,573
	FROM PERMIT FEE TRUST FUND	357
	FROM WATER QUALITY ASSURANCE TRUST FUND	13,260
1648A	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND	6,385,000

From the funds in Specific Appropriation 1648A, \$100,000 shall be used by the Department of Environmental Protection in consultation with the South Florida Water Management District, U.S. Department of Agriculture, Florida Department of Agriculture and Consumer Services and providers of natural biological nutrient removal systems to identify toxins in the Taylor Creek watershed that prevent performance of natural biological nutrient removal systems. A written report shall be provided to the South Florida Water Management District by June 30, 2012. The report shall contain the results of the study and identify what toxins were found in the watershed and what effect they have on the performance of natural biological nutrient removal systems.

1648B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,400,000
1648C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS SPRINGS ENVIRONMENTAL MONITORING FROM GENERAL REVENUE FUND	4,000,000

Of the funds in Specific Appropriation 1648C, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for management of Florida's springs, which requires a science based methodology using tools that provide the ability to define the interactions of multiple physical, chemical and biological variables. Innovative monitoring systems shall be used within the drainage area of priority springs to define the fate and transport mechanisms associated with pollutants that threaten the health of these unique resources that are critical to the economic well being of the state. Targeted springs shall be those where restoration will have the greatest economic benefit to the region. Management activities will include installing monitoring equipment in different locations and measuring sources and management systems performance. The field data will be used to augment weather, hydrologic, water quality information, and watershed models for the development of improved restoration activities, including best management practices for reduction of nutrient runoff and leaching.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
 FROM GENERAL REVENUE FUND 4,776,508
 FROM TRUST FUNDS 38,154,602

 TOTAL POSITIONS 180.00
 TOTAL ALL FUNDS 42,931,110

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 3,015,560

1649 SALARIES AND BENEFITS POSITIONS 68.00
 FROM GENERAL REVENUE FUND 2,808
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 3,388,446
 FROM PERMIT FEE TRUST FUND 686,657

1650 OTHER PERSONAL SERVICES
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 302,857

1651 EXPENSES
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 329,875
 FROM PERMIT FEE TRUST FUND 307,101

1652 OPERATING CAPITAL OUTLAY
 FROM PERMIT FEE TRUST FUND 4,597

1653 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,807
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 22,975
 FROM PERMIT FEE TRUST FUND 2,708

1653A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BEACH PROJECTS - STATEWIDE
 FROM GENERAL REVENUE FUND 7,999,701

Funds in Specific Appropriation 1653A, as part of the Department of Environmental Protection's Beach Management Funding Assistance Program for Fiscal Year 2011-2012, shall be allocated to the top 12 individual projects on the department's Beach Restoration and Nourishment Projects List.

Additionally, pursuant to section 161.143(5)(a), Florida Statutes, 10 percent of the amount appropriated will be used for the three highest ranked projects on the department's separate inlet management list. Further, post-construction monitoring required by state and federal permits shall receive 10 percent of the total amount appropriated for beach nourishment projects in the order presented in the department's submission.

TOTAL: BEACH MANAGEMENT
 FROM GENERAL REVENUE FUND 8,005,316
 FROM TRUST FUNDS 5,045,216

 TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 13,050,532

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 10,516,545

1675A SALARIES AND BENEFITS POSITIONS 220.50
 FROM GENERAL REVENUE FUND 261,237
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 342,490
 FROM FEDERAL GRANTS TRUST FUND 6,829,199
 FROM LAND ACQUISITION TRUST FUND 524,391
 FROM MINERALS TRUST FUND 2,263,047

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	1,298,765
	FROM PERMIT FEE TRUST FUND	1,366,582
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,410,809
1675B	OTHER PERSONAL SERVICES	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	358,779
	FROM LAND ACQUISITION TRUST FUND	40,000
	FROM MINERALS TRUST FUND	84,045
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND	225,168
1675C	EXPENSES	
	FROM GENERAL REVENUE FUND	16,898
	FROM LAND ACQUISITION TRUST FUND	97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	494,233
	FROM PERMIT FEE TRUST FUND	463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND	209,928
1675D	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM	
	FROM WATER MANAGEMENT LANDS TRUST FUND	1,851,231
1675E	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING	
	FROM WATER MANAGEMENT LANDS TRUST FUND	453,000
1675F	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS	
	FROM WATER MANAGEMENT LANDS TRUST FUND	522,463
1675G	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE	
	FROM WATER MANAGEMENT LANDS TRUST FUND	100,000
1675H	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION	
	FROM WATER MANAGEMENT LANDS TRUST FUND	547,000
1675I	OPERATING CAPITAL OUTLAY	
	FROM MINERALS TRUST FUND	1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1675J	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	3,260,043
1675K	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
	FROM PERMIT FEE TRUST FUND	965,293
1675L	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM MINERALS TRUST FUND	20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1675M	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		2,040,964
1675N	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM MINERALS TRUST FUND FROM PERMIT FEE TRUST FUND	47,108	32,769 3,561 11,782
1675O	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		200,000
1675P	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		200,000
1675Q	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,031,061
1675R	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	12,615	2,614 29,415 2,733 15,084 8,683 7,726 9,275
1675S	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND		284,459
1675T	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		3,030,000
1675U	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	2,775,000	1,925,000

Nonrecurring funds in Specific Appropriation 1675U from the General Revenue Fund shall be used for the following water projects:

City of Port Orange - Nova Canal Flood Control and Integrated Water Resources Project.....	1,250,000
Glades County Wastewater Improvements.....	850,000
Imperial River - Oak Creek Water Quality Project and Harbor River Ponds/Spring Creek Water Enhancement.....	250,000
North LaBelle Stormwater Improvements.....	400,000

Of the funds in Specific Appropriation 1675U \$1,950,000 in nonrecurring funds from the General Revenue Fund and the Ecosystem Management and Restoration Trust Fund is provided for the payment of Statewide Revolving Fund loans 60006P and 60007L for the City of Frostproof in the Department of Environmental Protection.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1675V	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		4,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
1675W	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	8,554,012	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		82,499,582
1675X	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	10,422,464	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		153,924,260
1675Y	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CITY OF WINTER HAVEN - PEACE CREEK WATERSHED FROM GENERAL REVENUE FUND	2,623,823	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		676,177
1675Z	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESTORATION/ST JOHNS RIVER FROM GENERAL REVENUE FUND	10,000,000	
1675AA	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND		16,600,000
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	34,713,157	
	FROM TRUST FUNDS		291,364,426
	TOTAL POSITIONS	220.50	
	TOTAL ALL FUNDS		326,077,583
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	10,382,943	
1703A	SALARIES AND BENEFITS POSITIONS	233.00	
	FROM INLAND PROTECTION TRUST FUND		5,365,633
	FROM FEDERAL GRANTS TRUST FUND		2,214,220
	FROM PERMIT FEE TRUST FUND		378
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,405,155
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,212,096
1703B	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND		23,780
	FROM FEDERAL GRANTS TRUST FUND		266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,000
1703C	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		4,438
	FROM INLAND PROTECTION TRUST FUND		690,369
	FROM FEDERAL GRANTS TRUST FUND		386,909

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND	281,784
	FROM WATER QUALITY ASSURANCE TRUST FUND	387,956
1703D	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1703E	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1703F	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,929 44,094 11,023
1703G	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	7,000,000
1703H	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1703I	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 102,500 62,100
1703J	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	993,050
1703K	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,907,327
1703L	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,999,847
1703M	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1703N	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	1,293,368
1703O	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	100,000
1703P	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	27,651

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND	18,768
	FROM WATER QUALITY ASSURANCE TRUST FUND	27,279
1703Q	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1703R	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1703S	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	6,028,157
1703T	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1703U	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	35,434 13,026 13,450 26,080
1703V	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1703W	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	1,000,000
1703X	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .	128,000,000
1703Y	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1703Z	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,785,807
<p>Funds in Specific Appropriation 1703Z are for Fiscal Year 2011-2012 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>		
1703AA	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	2,400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE MANAGEMENT
 FROM TRUST FUNDS 195,126,684

 TOTAL POSITIONS 233.00
 TOTAL ALL FUNDS 195,126,684

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

APPROVED SALARY RATE 1,852,317

1704 SALARIES AND BENEFITS POSITIONS 40.00
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 42,383
 FROM LAND ACQUISITION TRUST FUND 2,028,404

1705 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 755,408

1706 EXPENSES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 43,689
 FROM LAND ACQUISITION TRUST FUND 422,850

1707 SPECIAL CATEGORIES
 MANAGEMENT OF WATER CONTROL STRUCTURES
 FROM LAND ACQUISITION TRUST FUND 150,000

1708 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 16,640
 FROM LAND ACQUISITION TRUST FUND 74,053

1709 SPECIAL CATEGORIES
 GREENWAYS CARL MANAGEMENT FUNDING
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 2,179,609

1710 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 378
 FROM LAND ACQUISITION TRUST FUND 20,746

1710A FIXED CAPITAL OUTLAY
 FLORIDA KEYS OVERSEAS HERITAGE TRAIL
 FROM LAND ACQUISITION TRUST FUND 2,000,000

1710B FIXED CAPITAL OUTLAY
 GREENWAY RECREATIONAL IMPROVEMENTS -
 INTERMODAL SURFACE TRANSPORTATION
 EFFICIENCY ACT
 FROM FEDERAL GRANTS TRUST FUND 6,000,000

1710C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FEDERAL LAND AND WATER CONSERVATION FUND
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND 2,096,222

1710D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NATIONAL RECREATIONAL TRAIL GRANTS
 FROM FEDERAL GRANTS TRUST FUND 3,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT			
FROM TRUST FUNDS			19,330,382
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		19,330,382

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

	APPROVED SALARY RATE	282,143	
1711	SALARIES AND BENEFITS POSITIONS	2.00	
	FROM LAND ACQUISITION TRUST FUND . .		190,170
1713	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		9,548
1714	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF COMMUNITY		
	AFFAIRS - FLORIDA COMMUNITIES TRUST		
	FROM LAND ACQUISITION TRUST FUND . .		1,210,682
1715	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .		2,731
1715A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - LOCAL RECREATIONAL		
	PROJECTS		
	FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 1715A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Polk County for safety and horticultural upgrades to the botanical gardens associated with the Department of Environmental Protection's conservation easement.

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
	FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		1,413,131
	TOTAL POSITIONS	2.00	
	TOTAL ALL FUNDS		1,913,131

STATE PARK OPERATIONS

	APPROVED SALARY RATE	32,887,805	
1716	SALARIES AND BENEFITS POSITIONS	1,022.50	
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		1,218,258
	FROM STATE PARK TRUST FUND		45,562,984
1717	OTHER PERSONAL SERVICES		
	FROM STATE PARK TRUST FUND		3,324,400
1718	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		40,861
	FROM STATE PARK TRUST FUND		12,612,818
1719	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		82,673
1720	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		700,000
1721	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		60,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,000
	FROM STATE PARK TRUST FUND		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1722	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,529,552
1723	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND	700,000
1724	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,891,903
1725	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	287,996
1726	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	290,756
1727	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	848,098 3,696,315
1728	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	175,000
1729	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	11,474 445,330
1729A	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	5,000,000
1729B	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND	1,000,000
1729C	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	1,000,000
1729D	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	700,000 1,750,000
1730	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	8,023,504
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	94,401,922
	TOTAL POSITIONS	1,022.50
	TOTAL ALL FUNDS	94,401,922
COASTAL AND AQUATIC MANAGED AREAS		
	APPROVED SALARY RATE	4,263,841
1731	SALARIES AND BENEFITS POSITIONS 93.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	454,110 1,671,008 3,240,250

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1732	OTHER PERSONAL SERVICES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	176,608
	FROM LAND ACQUISITION TRUST FUND	195,926
1733	EXPENSES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	184,858
	FROM LAND ACQUISITION TRUST FUND	648,228
1734	OPERATING CAPITAL OUTLAY	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	9,292
	FROM LAND ACQUISITION TRUST FUND	100
1735	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND	141,135
<p>From the funds provided in Specific Appropriation 1735, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>		
1736	SPECIAL CATEGORIES	
	SUBMERGED RESOURCE DAMAGED RESTORATIONS	
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND	57,834
1737	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	50,000
	FROM LAND ACQUISITION TRUST FUND	62,253
1738	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	3,837,883
	FROM GRANTS AND DONATIONS TRUST	
	FUND	300,000
	FROM LAND ACQUISITION TRUST FUND	303,389
1739	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	207,547
	FROM FEDERAL GRANTS TRUST FUND	2,223
	FROM LAND ACQUISITION TRUST FUND	107,306
1740	SPECIAL CATEGORIES	
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -	
	CARL MANAGEMENT FUNDS	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	243,082
1741	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM LAND ACQUISITION TRUST FUND	100,000
1742	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CONSERVATION AND RECREATION	
	LANDS TRUST FUND	3,527
	FROM FEDERAL GRANTS TRUST FUND	10,410
	FROM LAND ACQUISITION TRUST FUND	27,269
1742A	FIXED CAPITAL OUTLAY	
	NATURAL RESOURCE DAMAGE RESTORATION -	
	DEEPWATER HORIZON OIL SPILL	
	FROM COASTAL PROTECTION TRUST FUND	100,000,000

Funds provided in Specific Appropriation 1742A are provided to the Department of Environmental Protection from the Coastal Protection Trust Fund for early restoration projects to address injuries to natural

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

resources caused by the Deepwater Horizon oil spill. Funding to support this appropriation shall be provided based on the Early Restoration Framework Agreement executed by BP Exploration and Production, Inc., and the Natural Resource Trustees on April 20, 2011. All draft early restoration plans shall be subject to public review and comment, plus environmental review, as required by law. Projects to be funded by this appropriation shall be approved by the Trustee Council and included in a stipulation executed by BP Exploration and Production, Inc., and the Trustees. The department shall provide a summary of the approved projects or copies of the executed stipulation between BP Exploration and Production, Inc., and the Trustees for each project to the chairs of the legislative appropriations committees with each associated request for release of these funds.

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM TRUST FUNDS		112,034,238
TOTAL POSITIONS	93.00	
TOTAL ALL FUNDS		112,034,238

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	319,744		
1760	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM PERMIT FEE TRUST FUND			440,670
1761	EXPENSES			
	FROM PERMIT FEE TRUST FUND			48,246
1762	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PERMIT FEE TRUST FUND			1,000
1763	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PERMIT FEE TRUST FUND			785
1764	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PERMIT FEE TRUST FUND			2,501
TOTAL: UTILITIES SITING AND COORDINATION				
FROM TRUST FUNDS				493,202
TOTAL POSITIONS	7.00			
TOTAL ALL FUNDS				493,202

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,831,922		
1764A	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,079,304
1764B	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,438,616
1764C	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			1,438,176
1764D	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			387,680
1764E	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			7,325,936

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1764F	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND			150,000
1764G	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			22,000
1764H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			22,072
1764I	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			29,823
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS			19,893,607
	TOTAL POSITIONS	76.00		
	TOTAL ALL FUNDS			19,893,607

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

	APPROVED SALARY RATE		2,776,877	
1765	SALARIES AND BENEFITS	POSITIONS	54.50	
	FROM COASTAL PROTECTION TRUST FUND .			523,798
	FROM INLAND PROTECTION TRUST FUND .			659,619
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,821,735
1766	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			78,283
1767	EXPENSES FROM COASTAL PROTECTION TRUST FUND .			85,344
	FROM INLAND PROTECTION TRUST FUND .			750,743
1768	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .			16,794
1769	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			62,350
1770	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND .			50,000
	FROM GRANTS AND DONATIONS TRUST FUND			100,000
1771	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			17,558
	FROM INLAND PROTECTION TRUST FUND .			226,962
1772	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND .			40,400
	FROM INLAND PROTECTION TRUST FUND .			40,400
1773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .			50,536

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1774	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND .		18,040	
	FROM INLAND PROTECTION TRUST FUND .		26,010	
1775	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	18,018		
	FROM COASTAL PROTECTION TRUST FUND .		3,048	
	FROM INLAND PROTECTION TRUST FUND .		2,252	
TOTAL:	ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND	18,018		
	FROM TRUST FUNDS		5,573,872	
	TOTAL POSITIONS	54.50		
	TOTAL ALL FUNDS		5,591,890	

PATROL ON STATE LANDS

	APPROVED SALARY RATE		3,726,450	
1776	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM LAND ACQUISITION TRUST FUND . .			5,972,482
1777	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .			42,639
1778	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			216,853
1779	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			73,445
1780	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM LAND ACQUISITION TRUST FUND . .			222,901
1781	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000	
	FROM LAND ACQUISITION TRUST FUND . .		211,218	
1782	SPECIAL CATEGORIES			
	OVERTIME			
	FROM LAND ACQUISITION TRUST FUND . .			65,550
1783	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			131,822
1784	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM LAND ACQUISITION TRUST FUND . .			95,462
1785	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			36,804
TOTAL:	PATROL ON STATE LANDS			
	FROM TRUST FUNDS			7,369,176
	TOTAL POSITIONS	93.00		
	TOTAL ALL FUNDS			7,369,176

EMERGENCY RESPONSE

	APPROVED SALARY RATE		1,475,158	
1786	SALARIES AND BENEFITS	POSITIONS	28.00	
	FROM COASTAL PROTECTION TRUST FUND .			1,357,417

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND .		537,379
1787	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .		195,411
1788	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		154,815 57,190
1789	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .		7,818
1790	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		63,594
1791	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		921,027
1792	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		98,902
1793	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1794	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		100,000
1795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		51,368
1796	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		214,759
1797	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND .		11,197,242
1798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		7,634 3,021
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS		14,992,577
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		14,992,577
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	71,739,147	1,720,118,072
	TOTAL POSITIONS	3,434.00	
	TOTAL ALL FUNDS		1,791,857,219
	TOTAL APPROVED SALARY RATE	142,610,166	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 9,314,333

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1799	SALARIES AND BENEFITS POSITIONS	215.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,334,152
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		864,013
	FROM NON-GAME WILDLIFE TRUST FUND . .		302,150
	FROM STATE GAME TRUST FUND		1,234,090
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		417,941
1800	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		220,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		18,171
	FROM STATE GAME TRUST FUND		75,533
1801	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,174,399
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		600,000
	FROM NON-GAME WILDLIFE TRUST FUND . .		17,062
	FROM SAVE THE MANATEE TRUST FUND . . .		20,000
	FROM STATE GAME TRUST FUND		471,492
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		121
1802	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		75,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,704
	FROM STATE GAME TRUST FUND		16,557
1803	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		491,324
1804	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		123,205
1806	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		441,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		234,514
	FROM NON-GAME WILDLIFE TRUST FUND . .		1,945
	FROM STATE GAME TRUST FUND		2,041,364
1807	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
1808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		82,243
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,153
	FROM STATE GAME TRUST FUND		14,669
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,378
1809	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,300
1810	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,258,764
1811	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		69,896

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		7,525
	FROM NON-GAME WILDLIFE TRUST FUND		1,838
	FROM STATE GAME TRUST FUND		3,818
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,594
1812	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND	1,000,000	
	FROM FEDERAL GRANTS TRUST FUND	390,000	
	FROM GRANTS AND DONATIONS TRUST FUND	150,000	
1813	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND	103,167	
	FROM STATE GAME TRUST FUND	5,615	
1813A	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		
	FROM GENERAL REVENUE FUND	975,000	
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	975,000	
	FROM TRUST FUNDS		23,305,263
	TOTAL POSITIONS	215.50	
	TOTAL ALL FUNDS		24,280,263
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	40,925,722	
1814	SALARIES AND BENEFITS	POSITIONS	902.50
	FROM GENERAL REVENUE FUND	20,778,233	
	FROM FEDERAL GRANTS TRUST FUND		5,738,552
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		28,510,889
	FROM NON-GAME WILDLIFE TRUST FUND		291,321
	FROM STATE GAME TRUST FUND		2,729,254
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,083,724
1815	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,210	
	FROM FEDERAL GRANTS TRUST FUND		58,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		56,677
1816	EXPENSES		
	FROM GENERAL REVENUE FUND	1,622,776	
	FROM FEDERAL GRANTS TRUST FUND		6,351,541
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,177,251
	FROM STATE GAME TRUST FUND		525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		313,415
1817	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		125,097
	FROM STATE GAME TRUST FUND		812
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		62,500
1819	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		659,921

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1820	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND		727,415
1821	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
1822	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1823	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	445,358	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		575,207
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,500
1823A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND		375,000
1823B	SPECIAL CATEGORIES LAW ENFORCEMENT RURAL CRIMES FEDERAL GRANT/ AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FROM FEDERAL GRANTS TRUST FUND		1,698,351
1824	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		181,878
	FROM STATE GAME TRUST FUND		143,750
1825	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	765,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,065,885
	FROM STATE GAME TRUST FUND		128,447
1826	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	389,152	
	FROM FEDERAL GRANTS TRUST FUND		28,215
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		865,009
	FROM STATE GAME TRUST FUND		475,214
1827	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	43,963	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		497,467
	FROM STATE GAME TRUST FUND		59,100
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
1828	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,926,025
1829	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1830 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 61,863
 FROM FEDERAL GRANTS TRUST FUND 8,361
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 250,022
 FROM STATE GAME TRUST FUND 13,112
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 12,455

1831 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM FEDERAL GRANTS TRUST FUND 14,928,808
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 686,450
 FROM STATE GAME TRUST FUND 1,208,746

1832 SPECIAL CATEGORIES
 BOATING SAFETY EDUCATION PROGRAM
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 550,650

1832A FIXED CAPITAL OUTLAY
 BOATING INFRASTRUCTURE
 FROM FEDERAL GRANTS TRUST FUND 3,200,000

From the funds in Specific Appropriation 1832A, \$338,335 shall be used for the LaBelle City Wharf project.

1832B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLORIDA BOATING IMPROVEMENT PROGRAM
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,185,200
 FROM STATE GAME TRUST FUND 1,250,000

From the funds in Specific Appropriation 1832B, \$97,779 in nonrecurring funds from the Marine Resources Conservation Trust Fund shall be used for the LaBelle City Wharf project.

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
 FROM GENERAL REVENUE FUND 24,180,555
 FROM TRUST FUNDS 83,796,367

 TOTAL POSITIONS 902.50
 TOTAL ALL FUNDS 107,976,922

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 1,898,473

1833 SALARIES AND BENEFITS POSITIONS 45.00
 FROM FEDERAL GRANTS TRUST FUND 638,138
 FROM STATE GAME TRUST FUND 1,587,741
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 477,061

1834 OTHER PERSONAL SERVICES
 FROM STATE GAME TRUST FUND 222,303

1835 EXPENSES
 FROM STATE GAME TRUST FUND 534,873
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 1,852

1836 OPERATING CAPITAL OUTLAY
 FROM STATE GAME TRUST FUND 4,538

1837 SPECIAL CATEGORIES
 FISH AND WILDLIFE CONSERVATION COMMISSION
 YOUTH HUNTING AND FISHING PROGRAMS
 FROM STATE GAME TRUST FUND 120,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1838	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	48,015
1839	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	115,595
1840	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND	300,000
1841	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	255,710
1842	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	150,000
1843	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1844	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	614,961 44,972
1845	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	638,266
1846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	14,776 3,181
1847	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,001,129 129,450 30,000
1848	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	300,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	7,282,061
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	7,282,061

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	14,354,380
1849	SALARIES AND BENEFITS POSITIONS	354.00
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,195,388
	FROM FEDERAL GRANTS TRUST FUND	3,095,938
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	225,581
	FROM GRANTS AND DONATIONS TRUST FUND	805
	FROM LAND ACQUISITION TRUST FUND	477,152

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	562,164
	FROM NON-GAME WILDLIFE TRUST FUND	1,703,266
	FROM SAVE THE MANATEE TRUST FUND	839,080
	FROM STATE GAME TRUST FUND	5,579,717
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,482,981
1850	OTHER PERSONAL SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	457,080
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	138,094
	FROM LAND ACQUISITION TRUST FUND	121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	150,759
	FROM NON-GAME WILDLIFE TRUST FUND	198,903
	FROM SAVE THE MANATEE TRUST FUND	176,047
	FROM STATE GAME TRUST FUND	240,143
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	79,496
1851	EXPENSES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	817,822
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	179,912
	FROM LAND ACQUISITION TRUST FUND	89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND	568,750
	FROM SAVE THE MANATEE TRUST FUND	293,072
	FROM STATE GAME TRUST FUND	1,152,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,197,637
1852	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND	10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND	18,278
	FROM SAVE THE MANATEE TRUST FUND	8,625
	FROM STATE GAME TRUST FUND	59,422
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	10,625
1853	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	18,650
1854	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,074,955
1855	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	2,398,292
1856	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,912
	FROM LAND ACQUISITION TRUST FUND	35,844
	FROM NON-GAME WILDLIFE TRUST FUND	40,010
	FROM SAVE THE MANATEE TRUST FUND	20,771
	FROM STATE GAME TRUST FUND	46,867
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	65,196

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1857	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	3,984,291
1858	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,430,819
1859	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1860	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
1861	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1862	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	23,323,647
1863	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	7,320 7,950 8,923 63,854 17,781 327,349 181,931
1864	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	25,000
1865	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	2,979,857
1866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	844,171
1867	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	11,922 2,688 1,753 367 2,907 1,887 15,602 6,416 63,043 41,150

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1868	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND			4,474,973
1869	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND			11,595,264 562,070 91,652 165,201
1869A	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND			2,000,000
1869B	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FEDERAL GRANTS TRUST FUND			1,000,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS			84,844,724
	TOTAL POSITIONS	354.00		
	TOTAL ALL FUNDS			84,844,724
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,755,924		
1870	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	69.50		2,703,664 1,342,373 45,906
1871	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND			40,134 26,035
1872	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			418,510 254,904 20,000
1873	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND			15,625 15,914
1874	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND			5,571
1875	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND			95,500
1876	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM FEDERAL GRANTS TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			20,019 40,800
1877	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND			37,553 29,996

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1878	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND			695,000
1879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			32,355 1,601
1880	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND			350,000
1881	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			26,041 938
1882	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND			2,053,837
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			8,272,276
	TOTAL POSITIONS	69.50		
	TOTAL ALL FUNDS			8,272,276
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,405,991		
1883	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	30.00		573,676 1,383,999
1884	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			55,250
1885	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			251,166
1886	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND			423
1887	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND			159,000 25,000
1888	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			327,935
1889	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			195,987
1890	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1891	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		829,912
1892	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,544
1893	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,466 10,005
1894	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		1,000,000 50,000
1894A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		500,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS		5,708,863
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,708,863

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 14,269,915

1895	SALARIES AND BENEFITS POSITIONS 330.50		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,087,316
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		192,030
	FROM GRANTS AND DONATIONS TRUST FUND		531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		9,273,153
	FROM NON-GAME WILDLIFE TRUST FUND .		1,105,543
	FROM SAVE THE MANATEE TRUST FUND . .		947,822
	FROM STATE GAME TRUST FUND		2,862,063
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		163,539

From the funds in Specific Appropriations 1895, 1896 and 1897, the Florida Fish and Wildlife Conservation Commission will conduct panther research on both public and private lands, as permitted by private landowners. The commission will develop improved methods to generate statistically sound estimates of the panther population size using best available science. The commission, in conjunction with the U.S. Fish and Wildlife Service and other partners, will use best available science to evaluate panther carrying capacity (ranges) and the consequences of inter-breeding the Florida panther with the Texas cougar. The commission will report progress on these objectives to the Office of Policy and Budget in the Governor's Office, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by December 15.

1896	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	776,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,076,345

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND	327,508
	FROM SAVE THE MANATEE TRUST FUND	726,436
	FROM STATE GAME TRUST FUND	108,693
1897	EXPENSES	
	FROM GENERAL REVENUE FUND	262,764
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	84,511
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,890,358
	FROM NON-GAME WILDLIFE TRUST FUND	413,459
	FROM SAVE THE MANATEE TRUST FUND	470,100
	FROM STATE GAME TRUST FUND	509,369
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,952
1898	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239
	FROM NON-GAME WILDLIFE TRUST FUND	7,335
	FROM SAVE THE MANATEE TRUST FUND	8,125
	FROM STATE GAME TRUST FUND	36,932
1899	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,500
	From the funds provided in Specific Appropriation 1899, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1900	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	42,217
	FROM SAVE THE MANATEE TRUST FUND	3,500
	FROM STATE GAME TRUST FUND	17,141
1901	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	87,964
1903	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,760
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	222,403
	FROM NON-GAME WILDLIFE TRUST FUND	35,875
	FROM SAVE THE MANATEE TRUST FUND	18,448
	FROM STATE GAME TRUST FUND	33,068
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,760
1904	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1905	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND	3,685
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,520
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	101,573
	FROM NON-GAME WILDLIFE TRUST FUND	9,069
	FROM SAVE THE MANATEE TRUST FUND	7,498
	FROM STATE GAME TRUST FUND	23,915
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,294

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1906	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	640,993	
1907	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		12,823,566
	FROM GRANTS AND DONATIONS TRUST		
	FUND	659,941	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		3,045,616
	FROM NON-GAME WILDLIFE TRUST FUND		115,112
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	1,679,757	
	FROM TRUST FUNDS		47,604,596
	TOTAL POSITIONS	330.50	
	TOTAL ALL FUNDS		49,284,353
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	26,835,312	
	FROM TRUST FUNDS		260,814,150
	TOTAL POSITIONS	1,947.00	
	TOTAL ALL FUNDS		287,649,462
	TOTAL APPROVED SALARY RATE	84,924,738	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1918A through 1919, 1938A through 1938C, 1938E through 1938V, and 1976A through 1976K are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	101,226,677	
1908	SALARIES AND BENEFITS	POSITIONS	1,747.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		134,710,998
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		893,021
1909	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		26,600
1910	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,905,088
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		358,155
1911	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		626,084
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		10,000
1912	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,217,625
1913	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		2,859,792

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	306,530
1914	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	879,387
1915	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	37,373
1916	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,795
1917	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	39,904,800
1918	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	65,486,126
1918A	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	54,378,132
1918B	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	187,442,157
	From the funds in Specific Appropriation 1918B, \$2,000,000 shall be used to fund a transportation improvement project at an airport as defined in section 339.63(4), Florida Statutes.	
	From the funds in Specific Appropriation 1918B, \$16,000,000 from the State Transportation Trust Fund as proposed in the Transportation Work Program is provided to Space Florida for up to 100 percent of the non-federal share of the Spaceport Launch Complex and Spaceport Infrastructure projects.	
	From the funds in Specific Appropriation 1918B, \$1,500,000 from the State Transportation Trust Fund shall be used to fund stormwater facility needs for the runway extension project at the Sebring Airport.	
1918C	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	343,572,957
1918D	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	544,201,863 176,540,927
1918E	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1918F	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918G FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 117,751,305

1918H FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 144,646,083

The Florida Department of Transportation is directed to collaborate with the Florida East Coast Railroad (FEC), Port of Palm Beach, and the City of Riviera Beach and provide cost effective measures to address the congestion caused by the switching movements resulting from moving cargo in and out of the Port of Palm Beach.

1918I FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 94,879,638

From the funds in Specific Appropriation 1918I, \$55,831,244 is provided for the Port of Miami Dredging Project.

1918J FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 627,856,120
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND 4,972,130

1918K FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 43,657,537
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND 6,395,477

1918L FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 27,741,014

1919 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND 152,330,426

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
FROM TRUST FUNDS 2,808,789,487

TOTAL POSITIONS 1,747.00
TOTAL ALL FUNDS 2,808,789,487

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 243,270

1920 SALARIES AND BENEFITS POSITIONS 2.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 306,432

1921 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 827

1922 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 25,200

1923 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 505

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1924	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,089
1925	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,714
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS			342,767
	TOTAL POSITIONS	2.00		
	TOTAL ALL FUNDS			342,767

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	160,204,825		
1926	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	3,742.00	220,016,716
1927	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			225,376
1928	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,037,837
1929	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,004,038
1930	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,148,969
1931	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			180,600
1932	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,197,831
1933	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,670,919
1933A	SPECIAL CATEGORIES TRANSFER TO HIGHWAY SAFETY/FLORIDA HIGHWAY PATROL - MOTOR CARRIER COMPLIANCE PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			23,857,507
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			837,492
1934	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			873,488
1935	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,191,476

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1937	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	33,236,078
1938A	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,501,526
1938B	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1938C	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,362,190
1938D	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000
1938E	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,007,529
1938F	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1938G	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	378,443,185

From the funds in Specific Appropriation 1938G, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1938G, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1938H	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,048,684,593
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From the funds in Specific Appropriation 1938H, \$5,000,000 shall be utilized by the department for a pilot program in Districts 1 and 4 for the retrofitting and reinforcement of traffic signalization. This program shall retrofit existing span wire signalization along evacuation routes or intersections located within one-half mile proximate to an interstate highway or state or federally designated evacuation route as determined by the Florida Division of Emergency Management, State

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Emergency Response Team. All procurements related to this pilot program shall be competitively bid by the department.

1938I	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	780,126,627
1938J	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	301,439,975 21,711,245
1938K	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,180,000
1938L	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,933,292
1938M	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	670,817,785
1938N	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	265,414,715 94,568,958
1938O	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,146,000
1938P	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1938Q	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	4,000,000
1938R	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,710,493
1938S	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000

No funds in Specific Appropriation 1938S shall be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

1938T	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,119,999
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1938U	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			61,421,493
1938V	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			30,388,811
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			4,259,056,743
	TOTAL POSITIONS	3,742.00		
	TOTAL ALL FUNDS			4,259,056,743

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	40,900,460		
1940	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	784.00	55,063,532
1941	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			520,047
1942	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,672,474
1943	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			113,943
1944	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			61,456
1945	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,078,587
1946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,495,999
1947	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			116,260
1948	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			41,278
1949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,269,603
1950	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,838,903
1951	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,120

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1952	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,000,000
1953	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			200,000
1954	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			361,095
1955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND			2,709,815 5,170
1955A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			785,400
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			88,336,682
	TOTAL POSITIONS	784.00		
	TOTAL ALL FUNDS			88,336,682
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	10,979,983		
1956	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	231.00	16,241,165
1957	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			32,998
1958	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,743,520
1959	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			496,724
1960	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,731,036
1961	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			33,532
1962	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			29,738
1963	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,270,911

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 38,579,624
 TOTAL POSITIONS 231.00
 TOTAL ALL FUNDS 38,579,624

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 22,035,906

1964 SALARIES AND BENEFITS POSITIONS 433.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 30,287,510

1965 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 316,769

1966 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 21,044,911

1967 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 143,611

1968 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 61,633

1969 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,168,631

1970 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 20,860,753

1971 SPECIAL CATEGORIES
 TOLL OPERATION CONTRACTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 67,274,257

1972 SPECIAL CATEGORIES
 PAYMENT TO EXPRESSWAY AUTHORITIES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 11,152,281

From the funds in Specific Appropriation 1972, \$500,000 in nonrecurring funds is provided for an Expressway Authority designated in s. 348.9952, Florida Statutes.

1973 SPECIAL CATEGORIES
 FLORIDA HIGHWAY PATROL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 19,311,625

1974 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 134,949

1975 SPECIAL CATEGORIES
 OVERTIME
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 147,739

1976 SPECIAL CATEGORIES
 TRANSPORTATION MATERIALS AND EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 5,668,409

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1976A FIXED CAPITAL OUTLAY
 TRANSPORTATION HIGHWAY MAINTENANCE
 CONTRACTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 46,591,050

From the funds in Specific Appropriation 1976A, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1976A, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1976B FIXED CAPITAL OUTLAY
 INTRASTATE HIGHWAY CONSTRUCTION
 FROM TURNPIKE RENEWAL AND
 REPLACEMENT TRUST FUND 9,422,519
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 202,307,235
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 150,000

1976C FIXED CAPITAL OUTLAY
 CONSTRUCTION INSPECTION CONSULTANTS
 FROM TURNPIKE RENEWAL AND
 REPLACEMENT TRUST FUND 11,805,961
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 16,445,891

1976D FIXED CAPITAL OUTLAY
 RIGHT-OF-WAY LAND ACQUISITION
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 553,000

1976E FIXED CAPITAL OUTLAY
 RESURFACING
 FROM TURNPIKE RENEWAL AND
 REPLACEMENT TRUST FUND 71,769,134

1976F FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM TURNPIKE RENEWAL AND
 REPLACEMENT TRUST FUND 700,000
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 14,673,081

1976G FIXED CAPITAL OUTLAY
 PRELIMINARY ENGINEERING CONSULTANTS
 FROM TURNPIKE RENEWAL AND
 REPLACEMENT TRUST FUND 9,862,684
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 59,017,425
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 14,868,088

1976H FIXED CAPITAL OUTLAY
 RIGHT-OF-WAY SUPPORT
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 205,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1976I	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,620,000
1976J	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND		106,000 50,024,085
1976K	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		23,140,500
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		712,834,731
	TOTAL POSITIONS	433.00	
	TOTAL ALL FUNDS		712,834,731
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS		7,907,940,034
	TOTAL POSITIONS	6,939.00	
	TOTAL ALL FUNDS		7,907,940,034
	TOTAL APPROVED SALARY RATE	335,591,121	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	229,249,604	
	FROM TRUST FUNDS		10,629,639,207
	TOTAL POSITIONS	16,216.25	
	TOTAL ALL FUNDS		10,858,888,811

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1977	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND	7,867,800	
1978	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1978A	LUMP SUM		
	HUMAN RESOURCES ASSESSMENT REDUCTION		
	FROM GENERAL REVENUE FUND	-902,513	
	FROM TRUST FUNDS		-805,820
1978B	LUMP SUM		
	MYFLORIDA NET CONTRACT RENEWAL SAVINGS		
	FROM GENERAL REVENUE FUND	-500,247	
	FROM TRUST FUNDS		-1,413,920
1978C	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		94,303,313

Funds provided in Specific Appropriation 1978C are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2011-2012 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

Department of Agriculture and Consumer Services	
State Agricultural Response Team (SART) Support.....	237,718
Mutual Aid Radio Cache (MARC) Repeater Request.....	61,020
Sustain Training & Exercises for USAR, HazMat and IMTs....	165,830
Food and Ag Lab Maint. Agmts & Security Upgrades.....	205,977
Food and Agriculture Emergency Planning Support.....	196,730
Mobile VACIS: Maint contracts (2 units).....	238,632
Time Lapse Video Monitoring System Maint.....	130,000
Department of Environmental Protection	
Forensic Response Teams Sustainment and Build Out.....	80,000
Department of Education	
K-20 Target Hardening/Access Control.....	1,879,259
K-20 Mass Communications.....	1,366,934
K-20 Emergency Communications.....	1,082,180
Agency for Enterprise Information Technology	
State CI Key Resource Target Hardening.....	150,000
Department of Management Services	
FIN - Sustainment and Maintenance.....	2,173,284
FIN - Mutual Aid Build-out, Sustainment and Maintenance...	2,967,953
Department of Financial Services	
SWAT/EOD Capabilities Sustainment and Enhancement.....	135,000
USAR Hazmat Sustainment.....	1,289,716
Sustain Training & Exercises for USAR, HazMat and IMTs....	1,853,704
USAR and Hazmat Critical Needs.....	473,712
Mutual Aid Radio Cache (MARC) Repeater Request.....	224,590
Mutual Aid Radio Cache (MARC) Maint. & Sustain.....	120,716
Department of Health	
Enhancement of Radiological Response.....	412,000
Department of Highway Safety and Motor Vehicles	
FL Driver Lic. Biometric ID Facial Recognition System.....	500,000

SECTION 6 - GENERAL GOVERNMENT

Department of Transportation		
Preventative Radiological/Nuclear Detection Enhancement...	404,000	
Florida Wildlife Commission		
Statewide Waterborne Response Team.....	452,926	
Florida Department of Law Enforcement		
Sustain RDSTF Planners.....	500,000	
Florida Law Enforcement Exchange (FLEX) Metadata Planners.	450,000	
Critical Infrastructure Planners.....	500,375	
ThreatCom.....	34,483	
Law Enforcement Analyst Training Programs.....	415,000	
Florida Fusion Center.....	191,120	
Analyst Notebook Software (State).....	40,000	
Query Tool for Comm. Public & State Owned LE Data.....	1,343,296	
FCIC / NCIC Validations Software Implementation.....	26,250	
FL Law Enforcement Exchange Maintenance - RLEX.....	937,000	
Cyber Incident Exercise.....	100,000	
Buffer Zone Protection Program (BZPP).....	2,400,000	
Management & Administration.....	136,125	
Division of Emergency Management		
SWAT/EOD Capabilities Sustainment and Enhancement.....	1,850,480	
Sustain RDSTF Planners.....	600,000	
Aviation Sustainment and Build out.....	548,491	
Local Planning, Training and Exercises.....	1,264,500	
Joint Information System/Center Workshop and Exercise.....	75,000	
Statewide Waterborne Response Team.....	121,450	
Regional Planning, Training and Exercise.....	1,165,000	
EOC Capabilities.....	875,288	
Regional Security Teams.....	725,100	
Forensic Response Team Sustainment & Build Out.....	166,080	
Region 7 - 700 MHz Radio System Overlay.....	2,868,280	
FLEX Metadata Planners.....	270,000	
Region 2 Fusion Analysts.....	160,000	
Region 6 Fusion Center.....	259,070	
Region 1 Northwest Florida Fusion Center Analysts.....	159,250	
Region 1 Datashare/FLEX.....	144,000	
Region 4 Analyst Notebook and Analytic Software.....	82,848	
Region 7 LE Prevention PRND.....	200,000	
Region 3 Critical Infrastructure Improvements.....	514,760	
Region 5 PRND Equipment.....	174,000	
Region 2 Critical Infrastructure Protection.....	205,000	
Region 2 Rapid ID.....	500,000	
Region 5 Critical Infrastructure.....	193,077	
Manatee County Security Imaging System and Cameras.....	211,700	
Region 3 Rapid ID.....	595,200	
Tampa Govt. Facility Access Control Hardening.....	299,010	
Region 7 Critical Infrastructure Request.....	547,000	
Region 1 Bay County Sheriff's Office Target Hardening.....	70,000	
Management and Administration.....	1,989,824	
Ft. Lauderdale Urban Area Security Initiative.....	5,890,614	
Jacksonville Urban Area Security Initiative.....	9,268,948	
Miami Urban Area Security Initiative.....	10,718,397	
Orlando Urban Area Security Initiative.....	6,910,314	
Tampa Urban Area Security Initiative.....	7,528,633	
Metropolitan Medical Response Systems (MMRS).....	2,221,933	
Citizen Corps Program (CCP).....	630,795	
Interop. Emergency Comms Grant Program (IECGP).....	2,243,500	
Emergency Operation Center Program (EOC).....	8,180,241	
1978D LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND	-186,522,000	
FROM TRUST FUNDS		-169,391,000
1978E LUMP SUM		
STATE MATCH FOR FEDERAL FEMA FUNDING		
FROM GENERAL REVENUE FUND	16,276,906	
1979 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND	215,170	
1980 SPECIAL CATEGORIES		
ADMINISTRATION COMMISSION AND FLORIDA LAND		
AND WATER ADJUDICATORY COMMISSION -		
ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND	10,000	

SECTION 6 - GENERAL GOVERNMENT

1981	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND	400,000	
1982	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND	250,000	
1983	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,438,809	
1983A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-431,028	-385,403
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-157,597,103	-77,692,830
	TOTAL ALL FUNDS		-235,289,933

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 1984 through 2038, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 1984 through 2038, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Agency for Workforce Innovation if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,295,624	
1984	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	229,243	
	FROM ADMINISTRATIVE TRUST FUND		2,793,885
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		181,685
1985	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		20,000

SECTION 6 - GENERAL GOVERNMENT

1986	EXPENSES		
	FROM GENERAL REVENUE FUND	16,358	
	FROM ADMINISTRATIVE TRUST FUND		477,108
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		55,071
1987	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,866
1988	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,000	
	FROM ADMINISTRATIVE TRUST FUND		30,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		103,935
1989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99	
	FROM ADMINISTRATIVE TRUST FUND		12,137
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,060
1990	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	544	
	FROM ADMINISTRATIVE TRUST FUND		9,409
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		682
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	251,244	
	FROM TRUST FUNDS		3,690,838
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		3,942,082
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	9,508,116	
1991	SALARIES AND BENEFITS	POSITIONS	159.50
	FROM GENERAL REVENUE FUND		415,731
	FROM ADMINISTRATIVE TRUST FUND		11,396,385
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		439,464
	FROM REVOLVING TRUST FUND		906,047
1992	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		172,049
	FROM REVOLVING TRUST FUND		50,000
1993	EXPENSES		
	FROM GENERAL REVENUE FUND	409,748	
	FROM ADMINISTRATIVE TRUST FUND		1,328,573
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,141
	FROM REVOLVING TRUST FUND		1,508,683
1994	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		123,375
1996	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	139,464	
	FROM ADMINISTRATIVE TRUST FUND		1,303,081
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		300,000
	FROM REVOLVING TRUST FUND		946,300
1997	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168	
	FROM ADMINISTRATIVE TRUST FUND		36,566

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,498
	FROM REVOLVING TRUST FUND		3,980
1998	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,629	
	FROM ADMINISTRATIVE TRUST FUND		42,351
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,322
	FROM REVOLVING TRUST FUND		5,175
1999	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		154,232
1999A	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		530,000
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	966,740	
	FROM TRUST FUNDS		19,339,222
	TOTAL POSITIONS	159.50	
	TOTAL ALL FUNDS		20,305,962

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

From the funds in Specific Appropriation 2000 through 2010, it is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2000 through 2010, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Committee on Budget and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	23,421,815	
2000	SALARIES AND BENEFITS	POSITIONS	634.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		32,694,518
	FROM WELFARE TRANSITION TRUST FUND		1,238,897
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		595,589
2001	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		2,831,599
	FROM WELFARE TRANSITION TRUST FUND		65,313
2002	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,233,676
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		50,085

SECTION 6 - GENERAL GOVERNMENT

2003	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	112,914
	FROM WELFARE TRANSITION TRUST FUND .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	195,033

2003A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	850,000

Funds provided in Specific Appropriation 2003A shall be allocated as follows:

Florida Goodwill Association.....	500,000
Goodwill Industries of South Florida.....	250,000
Connections Job Development Program.....	100,000

2004	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM WELFARE TRANSITION TRUST FUND .	1,416,000

From the funds provided in Specific Appropriation 2004, \$750,000 from the Welfare Transition Trust Fund is provided for the Non Custodial Parent Program in Pinellas, Pasco, and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2004, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Non Custodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2005	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	21,071,761
	FROM WELFARE TRANSITION TRUST FUND .	575,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	1,389,401

2006	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL WORKFORCE	
	BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	170,030,741
	FROM WELFARE TRANSITION TRUST FUND .	79,012,178

Funds provided in Specific Appropriation 2006 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Budget and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 2006, \$9,997,271 from the Welfare Transition Trust Fund is contingent upon the Temporary Assistance for Needy Families Block Grant Supplemental Funds being received during Fiscal Year 2011-2012. In the event that the full amount of the Temporary Assistance for Needy Families Block Grant Supplemental Funds is not received, the release of authority shall be in direct proportion to the amount of funds received.

From the funds provided in Specific Appropriation 2006 from the Employment Security Administration Trust Fund, and allocated by Workforce Florida, Inc, or the Agency for Workforce Innovation to the regional workforce boards covering Baker, Clay, Duval, Nassau, Putnam and St. Johns counties (First Coast Workforce Development, Inc.), Orange, Osceola, Seminole, Lake, and Sumter counties (Workforce Central Florida), and Broward County (Workforce One), \$1,000,000 shall be used

SECTION 6 - GENERAL GOVERNMENT

by each of the three regional workforce boards to provide competitively-procured contracts for the purpose of providing year-round youth services to eligible low-income youth from disadvantaged neighborhoods. Special consideration shall be given to youth providers with established track records of providing services to low-income youth from disadvantaged neighborhoods.

From the funds provided in Specific Appropriation 2006, any expenditures by regional workforce boards for "outreach," "advertising," or "public relations" must have a direct program benefit and shall be spent in strict accordance with all applicable federal regulations and guidance. Costs of promotional items, including but not limited to capes, blankets, clothing, and memorabilia, including models, gifts, and souvenirs, which exceed \$5,000 for outreach purposes must be approved prior to purchase by the Agency for Workforce Innovation.

No funds in Specific Appropriation 2006 may be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, Workforce Florida, Inc., or the Agency for Workforce Innovation except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel expenses may be reimbursed. Such reimbursement shall be at the standard travel reimbursement rates established in section 112.061, Florida Statutes, and shall be in compliance with all applicable federal and state requirements. No funds in Specific Appropriation 2006 may be used for entertainment costs and recreational activities for board members and employees as these terms are defined in 2 C.F.R. part 230.

No funds in Specific Appropriation 2006 may be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Agency for Workforce Innovation and Workforce Florida, Inc.

2007	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND	1,816,434
2008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	1,370,695 6,194
2009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	266,268 6,388 560
2010	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	218,410 200,000
TOTAL:	PROGRAM SUPPORT FROM TRUST FUNDS	318,379,467
	TOTAL POSITIONS	634.50
	TOTAL ALL FUNDS	318,379,467
UNEMPLOYMENT COMPENSATION		
	APPROVED SALARY RATE	22,796,002
2011	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	612.00 34,750,537

SECTION 6 - GENERAL GOVERNMENT

2012	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			15,288,980
2013	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			20,791,254
2014	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			314,258
2015	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			42,649,517
2016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			405,604
2017	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			276,319
2017A	QUALIFIED EXPENDITURE CATEGORY UNEMPLOYMENT COMPENSATION CLAIMS AND BENEFITS INFORMATION SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			16,105,969
2018	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,793,634
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS			132,376,072
	TOTAL POSITIONS	612.00		
	TOTAL ALL FUNDS			132,376,072
WORKFORCE FLORIDA, INC.				
	APPROVED SALARY RATE	721,538		
2019	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	9.00		909,004
2020	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,380,554 1,043,931 539,816
2021	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			553 417 219
2022	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			2,362

SECTION 6 - GENERAL GOVERNMENT

2022A	SPECIAL CATEGORIES			
	QUICK RESPONSE TRAINING			
	FROM GENERAL REVENUE FUND	2,600,000		
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			3,400,000
2023	SPECIAL CATEGORIES			
	INCUMBENT WORKER TRAINING PROGRAM			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			2,000,000
TOTAL:	WORKFORCE FLORIDA, INC.			
	FROM GENERAL REVENUE FUND	2,600,000		
	FROM TRUST FUNDS			9,276,856
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			11,876,856

UNEMPLOYMENT APPEALS COMMISSION

	APPROVED SALARY RATE	2,592,091		
2024	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			3,418,975
2025	SPECIAL CATEGORIES			
	UNEMPLOYMENT APPEALS COMMISSION OPERATIONS			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			765,371
2026	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			8,899
2027	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			16,949
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION			
	FROM TRUST FUNDS			4,210,194
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			4,210,194

EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE	4,573,450		
2028	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM GENERAL REVENUE FUND			3,037,238
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			3,005,996
2029	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,000		
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			87,000
2030	EXPENSES			
	FROM GENERAL REVENUE FUND	293,203		
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			752,139
	FROM WELFARE TRANSITION TRUST FUND .			265,163
2031	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND			
	GRANTS			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			500,000

SECTION 6 - GENERAL GOVERNMENT

2032	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,785	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
2033	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND	137,516,235	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		358,586,808
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND .		116,353,182
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,806,411

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2033, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2033 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2033 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2033 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2033, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

From the funds in Specific Appropriation 2033, \$18,340,755 from the Welfare Transition Trust Fund and \$11,887,136 from the Child Care Development Block Grant Trust Fund are contingent upon the Temporary Assistance for Needy Families Block Grant Supplemental Funds being received during Fiscal Year 2011-2012. In the event that the full amount of the Temporary Assistance for Needy Families Block Grant Supplemental Funds is not received, the release of authority shall be in direct proportion to the amount of funds received.

From the funds provided in Specific Appropriation 2033 from the Child Care and Development Block Grant Trust Fund, \$5,000,000 is contingent upon the receipt of additional discretionary federal grant funds.

2034	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	240,595	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		868,403
2035	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,854	

SECTION 6 - GENERAL GOVERNMENT

FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 11,345

2036 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 384,606,382

Funds in Specific Appropriation 2036 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 66 in this act.

2037 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 14,105
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 6,247

2037A SPECIAL CATEGORIES
 STATE OPERATIONS - AMERICAN RECOVERY AND
 REINVESTMENT ACT OF 2009
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 11,846

2037B SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES -
 AMERICAN RECOVERY AND REINVESTMENT ACT OF
 2009
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 2,259,153

2037C SPECIAL CATEGORIES
 SALARIES AND BENEFITS - AMERICAN RECOVERY
 AND REINVESTMENT ACT OF 2009
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 186,836

2037D QUALIFIED EXPENDITURE CATEGORY
 EARLY LEARNING INFO SYSTEM DEVELOPMENT
 (ELIS)
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 2,641,071
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 551,327

2038 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 7,715

TOTAL: EARLY LEARNING SERVICES
 FROM GENERAL REVENUE FUND 141,116,015
 FROM TRUST FUNDS 875,022,024

 TOTAL POSITIONS 83.00
 TOTAL ALL FUNDS 1,016,138,039

TOTAL: AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND 144,933,999
 FROM TRUST FUNDS 1,362,294,673

 TOTAL POSITIONS 1,575.00
 TOTAL ALL FUNDS 1,507,228,672
 TOTAL APPROVED SALARY RATE 65,908,636

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
 OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,669,517

SECTION 6 - GENERAL GOVERNMENT

2039	SALARIES AND BENEFITS	POSITIONS	153.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,411,007
2040	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			720,587
2041	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,606,311
2042	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			50,221
2043	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			297,768
2044	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			254,780
2045	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
2046	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			138,324
2047	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,060
2048	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			58,492
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			13,549,050
	TOTAL POSITIONS	153.50		
	TOTAL ALL FUNDS			13,549,050

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		2,922,264	
2049	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,924,245
2050	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			94,096
2051	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,470,903
2052	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			100,000
2053	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,507,127
2054	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,088
2055	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			19,133

SECTION 6 - GENERAL GOVERNMENT

2056	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .			5,000
2057	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .			887,669
2057A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .			23,520
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			9,047,781
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			9,047,781

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE		3,019,323	
2058	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	92.00	4,305,241
2059	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			225,000
2060	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			527,055
2061	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2062	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			9,000
2063	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			22,237
2064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			33,250
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			5,124,783
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			5,124,783

CENTRAL INTAKE

	APPROVED SALARY RATE		3,472,732	
2065	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	108.50	5,036,708
2066	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			372,954
2067	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			603,386
2068	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2069	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			800,000

SECTION 6 - GENERAL GOVERNMENT

2070	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			20,482
2071	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			44,219
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			6,880,749
	TOTAL POSITIONS	108.50		
	TOTAL ALL FUNDS			6,880,749

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	8,475,804		
2072	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	208.00		11,899,921
2073	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			650,329
2074	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			2,480,890
2075	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			5,000
2076	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			251,900

From the funds provided in Specific Appropriation 2076, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2077	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			899,080
2078	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND			700,050

From the funds in Specific Appropriation 2078, up to \$285,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials

SECTION 6 - GENERAL GOVERNMENT

produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2078, up to \$60,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2078, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee by November 1, 2011, detailing the unlicensed activity functions performed by the department during Fiscal Year 2010-2011. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2079	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	900,000
2080	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	25,000
2081	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2082	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	162,960
2083	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	163,236
2084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	160,610
2085	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND	100,000
2086	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	85,973

SECTION 6 - GENERAL GOVERNMENT

2087	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,070,000
2088	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND			450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			21,430,188
	TOTAL POSITIONS	208.00		
	TOTAL ALL FUNDS			21,430,188

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE		222,062	
2089	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	4.00	303,489
2090	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			129,219
2091	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			180,642
2092	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,000
2093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			2,110
2094	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			4,138
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			621,598
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			621,598

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE		1,487,564	
2095	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	43.00	2,101,209
2096	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			368,391
2097	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			3,000

SECTION 6 - GENERAL GOVERNMENT

2098	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			781,407
2099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			10,000
2100	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			1,000
2101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,459
2102	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			15,818
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS				3,285,284
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			3,285,284
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,038,622		
2103	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	30.00		1,530,551
2104	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			162,990
2105	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			20,590
2106	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			21,972
2108	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			10,464
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS				1,815,967
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			1,815,967

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,752,337	
2109	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		3,829,289
2110	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		1,636,166
2111	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		750,890
2112	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		13,032
2113	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		24,802

From the funds provided in Specific Appropriation 2113, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2113A	SPECIAL CATEGORIES		
	COMPREHENSIVE GAMING STUDY/OPPAGA		
	FROM GENERAL REVENUE FUND	400,000	

Funds in Specific Appropriation 2113A are provided for the Office of Program Policy Analysis and Government Accountability to conduct a comprehensive gaming study of the revenues derived, the expenses incurred, and the potential benefits to Florida from destination resorts and horse racing. The Office of Program Policy Analysis and Government Accountability shall recommend an independent consultant for the study subject to the approval of the Legislative Budget Commission.

2114	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		7,317
2115	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		22,000
2116	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		81,298
2117	SPECIAL CATEGORIES		
	RACING ANIMAL MEDICAL RESEARCH		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		100,000
2118	SPECIAL CATEGORIES		
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		2,266,000
2119	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		46,250

SECTION 6 - GENERAL GOVERNMENT

2120	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM GENERAL REVENUE FUND	400,000		9,073,520
	FROM TRUST FUNDS			
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,473,520
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,134,053		
2121	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50.00		3,030,480
2122	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2123	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			278,096
2124	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
2125	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			264,700
2126	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND			238,839
2127	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND			184,875
2128	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			90,000
2129	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			19,743
2130	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			5,763
2131	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			18,776

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SLOT MACHINE REGULATION
 FROM TRUST FUNDS 4,152,135
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 4,152,135

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,034,402

2132 SALARIES AND BENEFITS POSITIONS 296.00
 FROM HOTEL AND RESTAURANT TRUST
 FUND 15,560,301

2133 OTHER PERSONAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 28,591

2134 EXPENSES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 1,596,495

2135 OPERATING CAPITAL OUTLAY
 FROM HOTEL AND RESTAURANT TRUST
 FUND 8,500

2136 SPECIAL CATEGORIES
 TRANSFERS TO DEPARTMENT OF HEALTH FOR
 EPIDEMIOLOGICAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 607,149

2136A SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL-TO-CAREER
 FROM HOTEL AND RESTAURANT TRUST
 FUND 706,698

2137 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 70,509

2138 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 390,794

2139 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HOTEL AND RESTAURANT TRUST
 FUND 177,673

2140 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HOTEL AND RESTAURANT TRUST
 FUND 103,010

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 19,249,720
 TOTAL POSITIONS 296.00
 TOTAL ALL FUNDS 19,249,720

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 8,574,908

2141 SALARIES AND BENEFITS POSITIONS 185.75
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 11,896,399

SECTION 6 - GENERAL GOVERNMENT

2142	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,075
2143	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	1,520,017
2145	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	315,644
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	300,000
2146	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	78,044
2147	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	783,675
2148	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	693,997
2149	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	219,996
2150	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000
2150A	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM FEDERAL GRANTS TRUST FUND	439,062
2151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	67,795
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	16,461,704
	TOTAL POSITIONS	185.75
	TOTAL ALL FUNDS	16,461,704
STANDARDS AND LICENSURE		
	APPROVED SALARY RATE	2,521,211
2152	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	64.00 3,688,110
2153	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	800
2154	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	610,565

SECTION 6 - GENERAL GOVERNMENT

2155	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			9,740
2158	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			4,680
2159	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			22,852
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,359,480
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			4,359,480

TAX COLLECTION

	APPROVED SALARY RATE	3,228,881		
2160	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	85.00	4,613,376
2161	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			755,821
2162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			21,180
2163	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			976,505
2164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			16,387
2165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			31,136
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,414,405
	TOTAL POSITIONS	85.00		
	TOTAL ALL FUNDS			6,414,405

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: DRUGS, DEVICES, COSMETICS, AND HOUSEHOLD PRODUCTS REGULATION

DRUGS, DEVICES, COSMETICS, AND HOUSEHOLD PRODUCTS REGULATION

	APPROVED SALARY RATE	1,830,030		
2165A	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM FLORIDA DRUG, DEVICE AND			
	COSMETIC TRUST FUND			1,889,871
2165B	OTHER PERSONAL SERVICES			
	FROM FLORIDA DRUG, DEVICE AND			
	COSMETIC TRUST FUND			26,704
2165C	EXPENSES			
	FROM FLORIDA DRUG, DEVICE AND			
	COSMETIC TRUST FUND			395,725
2165D	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FLORIDA DRUG, DEVICE AND			
	COSMETIC TRUST FUND			58,500
2165E	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FLORIDA DRUG, DEVICE AND			
	COSMETIC TRUST FUND			13,297
TOTAL:	DRUGS, DEVICES, COSMETICS, AND HOUSEHOLD PRODUCTS			
	REGULATION			
	FROM TRUST FUNDS			2,384,097
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			2,384,097

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,343,750		
2166	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			6,065,258
2167	OTHER PERSONAL SERVICES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			49,076
2168	EXPENSES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			964,081
2169	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			1,298
2170	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			17,500
2171	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			44,257

SECTION 6 - GENERAL GOVERNMENT

2172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			41,531
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,183,001
	TOTAL POSITIONS	111.00		
	TOTAL ALL FUNDS			7,183,001
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	400,000		131,033,462
	FROM TRUST FUNDS			
	TOTAL POSITIONS	1,582.75		
	TOTAL ALL FUNDS			131,433,462
	TOTAL APPROVED SALARY RATE	64,727,460		

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,368,951		
2173	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	21.00		1,765,492
2174	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			78,000
2175	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,011,896
2176	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			9,920,494
2178	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			182,000
2179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			7,739
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			13,216,621
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			13,216,621

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,494,857		
2180	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	25.00		2,156,261
2181	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			78,000
2182	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,172,985
2183	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			119,779

SECTION 6 - GENERAL GOVERNMENT

2184	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		810,000
2185	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2186	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		16,101
2187	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		11,826
2188	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND .		8,000
2189	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .		47,982
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		4,495,934
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		4,495,934

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,226,226	
2190	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	14.00	1,751,238
2191	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2192	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		1,161,331

From the funds provided in Specific Appropriation 2192, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

2193	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2194	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		45,695,526
2195	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		6,925
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS		48,732,020
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		48,732,020

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
 FROM TRUST FUNDS 66,444,575

TOTAL POSITIONS 60.00

TOTAL ALL FUNDS 66,444,575

TOTAL APPROVED SALARY RATE 4,090,034

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,891,987

2196 SALARIES AND BENEFITS POSITIONS 154.50
 FROM ADMINISTRATIVE TRUST FUND . . . 10,082,267

2197 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 27,801

2198 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 1,709,034

2199 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 10,000

2200 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 427,325

2200A SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2201 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 99,785

2201A SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM ADMINISTRATIVE TRUST FUND . . . 60,000

2202 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 58,193

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 12,477,905

TOTAL POSITIONS 154.50

TOTAL ALL FUNDS 12,477,905

LEGAL SERVICES

APPROVED SALARY RATE 4,376,352

2203 SALARIES AND BENEFITS POSITIONS 87.00
 FROM ADMINISTRATIVE TRUST FUND . . . 5,899,876

2204 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 169,388

2205 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 928,497

2206 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2207 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND . . . 437,807

SECTION 6 - GENERAL GOVERNMENT

2208	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		163,306
2209	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND		308,007
2210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		22,412
2211	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		31,588
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		7,964,520
	TOTAL POSITIONS	87.00	
	TOTAL ALL FUNDS		7,964,520

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	5,941,463	
2212	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 127.00	8,178,763
2213	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2214	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		3,225,468
2215	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		1,028,196
2216	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		4,474,986
2216A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		33,982
2218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		46,137
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		17,089,266
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		17,089,266

CONSUMER ADVOCATE

	APPROVED SALARY RATE	479,372	
2219	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 5.00	520,735
2220	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		25,229

SECTION 6 - GENERAL GOVERNMENT

2221	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			50,265
2222	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			4,000
2223	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			50,471
2224	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			1,178
2225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			2,077
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS			653,955
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			653,955

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE		4,816,729	
2226	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	POSITIONS 105.00	6,631,336	53,704
2227	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		132,400	
2228	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		1,573,732	112,000
2229	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		490,794	25,000
2230	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		2,818,816	431,500
2231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		15,319	
2232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		37,725	
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS		11,700,122	622,204
	TOTAL POSITIONS	105.00		
	TOTAL ALL FUNDS			12,322,326

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	963,124
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SECTION 6 - GENERAL GOVERNMENT

2233	SALARIES AND BENEFITS POSITIONS	23.50	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,445,504
2234	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,500
2235	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		249,729
2236	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,783
2237	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		80,205
2238	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		20,240
2239	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		8,332
TOTAL:	DEPOSIT SECURITY		
	FROM TRUST FUNDS		1,807,293
	TOTAL POSITIONS	23.50	
	TOTAL ALL FUNDS		1,807,293

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,183,429
2240	SALARIES AND BENEFITS POSITIONS	28.50	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,728,927
2241	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		17,500
2242	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		349,846
2243	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		848,785
2244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		10,129
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT		
	FROM TRUST FUNDS		2,955,187
	TOTAL POSITIONS	28.50	
	TOTAL ALL FUNDS		2,955,187

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	437,759
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SECTION 6 - GENERAL GOVERNMENT

2245	SALARIES AND BENEFITS	POSITIONS	12.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			658,907
2246	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			10,100
2247	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			110,733
2248	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			252
2249	SPECIAL CATEGORIES			
	DEFERRED COMPENSATION ADMINISTRATIVE			
	SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,050,000
2250	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			4,125
TOTAL: SUPPLEMENTAL RETIREMENT PLAN				
	FROM TRUST FUNDS			1,834,117
	TOTAL POSITIONS	12.50		
	TOTAL ALL FUNDS			1,834,117

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 8,236,372

2251	SALARIES AND BENEFITS	POSITIONS	177.00	
	FROM GENERAL REVENUE FUND		10,044,214	
	FROM ADMINISTRATIVE TRUST FUND			1,189,225

From the funds in Specific Appropriations 2251, 2253, and 2260, \$300,000 from the General Revenue Fund and three positions are contingent upon Senate Bill 1292 or similar legislation, relating to chart of accounts financial data, becoming a law.

2252	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		86,763	
	FROM ADMINISTRATIVE TRUST FUND			35,198
2253	EXPENSES			
	FROM GENERAL REVENUE FUND		1,419,842	
	FROM ADMINISTRATIVE TRUST FUND			426,022
2254	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,000	
2255	SPECIAL CATEGORIES			
	POSTCONVICTION CAPITAL COLLATERAL CASES -			
	REGISTRY ATTORNEYS			
	FROM ADMINISTRATIVE TRUST FUND			1,716,384
2256	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		505,949	

From the funds in Specific Appropriation 2256, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

SECTION 6 - GENERAL GOVERNMENT

2257A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	3,100	
2258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	40,004	90,859
2259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	700	
2260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	57,979	6,829
2261	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND		750,000

Funds in Specific Appropriation 2261 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,185,551	4,214,517
TOTAL POSITIONS	177.00	
TOTAL ALL FUNDS		16,400,068

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE	2,217,150		
2262	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	57.00	2,799,258
2263	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		180,000
2264	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		756,467
2265	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2266	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		176,794
2267	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND		8,755
2268	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND		20,766

SECTION 6 - GENERAL GOVERNMENT

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 3,949,540

TOTAL POSITIONS 57.00

TOTAL ALL FUNDS 3,949,540

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,675,107

2269 SALARIES AND BENEFITS POSITIONS 69.00
 FROM INSURANCE REGULATORY TRUST
 FUND 3,641,144

2270 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,339

2271 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 525,227

2272 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 9,144

2273 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 68,000

2274 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 18,405

2274A SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 33,700

2275 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 8,000

2276 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 23,893

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 4,342,852

TOTAL POSITIONS 69.00

TOTAL ALL FUNDS 4,342,852

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 5,998,568

2277 SALARIES AND BENEFITS POSITIONS 128.00
 FROM INSURANCE REGULATORY TRUST
 FUND 8,599,618

2278 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 19,028

2279 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,426,521

Funds from Specific Appropriations 2279 and 2280, shall not be used by

SECTION 6 - GENERAL GOVERNMENT

the Department of Financial Services for the purchase of assault-type weapons.

2280	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		82,409
2281	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		378,467
2282	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		155,374
2283	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		250,000
2283A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		133,900
2284	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		144,174
2285	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		5,000
2286	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		45,138
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		11,239,629
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		11,239,629

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,183,290	
2287	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	31.00	1,755,831
2288	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		240,000
2289	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		562,164
2290	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		23,294
2291	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		133,697

SECTION 6 - GENERAL GOVERNMENT

2292	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND			250,000
2292A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			17,900
2293	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			17,500
2294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			13,846
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,014,232
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,014,232

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE		764,673	
2295	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	15.00	1,229,273
2296	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			9,102
2297	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			238,439
2298	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			6,000
2299	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			126,189
2299A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,300
2300	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			425,269
2301	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			7,500
2302	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			6,824

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,049,896

TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 2,049,896

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 3,923,940

2303 SALARIES AND BENEFITS POSITIONS 105.00
 STATE RISK MANAGEMENT TRUST FUND . . 5,683,262

2304 OTHER PERSONAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 35,000

2305 EXPENSES
 STATE RISK MANAGEMENT TRUST FUND . . 887,025

2306 OPERATING CAPITAL OUTLAY
 STATE RISK MANAGEMENT TRUST FUND . . 1,805

2307 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 15,210,951

The funds in Specific Appropriation 2307 reflects the adjustment based on the most recent Risk Management Revenue Estimating Conference. The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the appropriation in the event that the Revenue Estimating Conference determines that expenditures are greater than the amount appropriated.

2308 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES - OFFICE OF THE
 ATTORNEY GENERAL
 STATE RISK MANAGEMENT TRUST FUND . . 4,302,284

2309 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 19,001,020

The funds in Specific Appropriation 2309 reflects the adjustment based on the most recent Risk Management Revenue Estimating Conference. The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the appropriation in the event that the Revenue Estimating Conference determines that expenditures are greater than the amount appropriated.

2310 SPECIAL CATEGORIES
 EXCESS INSURANCE AND CLAIM SERVICE
 STATE RISK MANAGEMENT TRUST FUND . . 13,700,000

2311 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 STATE RISK MANAGEMENT TRUST FUND . . 116,934

2312 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 STATE RISK MANAGEMENT TRUST FUND . . 37,226

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 58,975,507

TOTAL POSITIONS 105.00
 TOTAL ALL FUNDS 58,975,507

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 431,201

SECTION 6 - GENERAL GOVERNMENT

2313	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			592,690
2314	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			34,771
2315	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			110,627
2316	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,120
2317	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			232,517
2318	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,963
2319	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,787
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
	FROM TRUST FUNDS			976,475
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			976,475

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,453,882

2320	SALARIES AND BENEFITS	POSITIONS	146.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,323,585
2321	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,938
2322	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			961,252
2323	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,500
2324	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			46,750

From the funds provided in Specific Appropriation 2324, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2324A	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,100,000

SECTION 6 - GENERAL GOVERNMENT

2325	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		2,918,892
2325A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		5,200
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		164,963
2327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		53,439
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS		13,580,519
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		13,580,519

INSURANCE FRAUD

	APPROVED SALARY RATE	9,106,509	
2328	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	189.00	12,607,652
2329	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		45,000
2330	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,830,664

Funds from Specific Appropriations 2330 and 2331, shall not be used by the Department of Financial Services for the purchase of assault-type weapons.

2331	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		1,700
2332	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		297,000
2333	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND		1,263,669

Funds in Specific Appropriation 2333 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		214,617
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SECTION 6 - GENERAL GOVERNMENT

2334A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		96,600
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		149,090
2336	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		216,256
2337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		70,559
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS		16,792,807
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		16,792,807

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	4,739,408	
2338	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND	116.50	32,037 34,427 5,945,938 309,618
2339	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		102,731
2340	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND		16,463 1,002,591 23,655
2341	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		2,200
2341A	SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND		950,000

From the funds in Specific Appropriation 2341A, \$700,000 is provided to meet the requirements set forth in section 1004.647, Florida Statutes.

From the funds in Specific Appropriation 2341A, \$250,000 is provided to complete the study authorized in chapter 2004-390, Laws of Florida, regarding the factors affecting premium levels and availability of personal lines property and casualty insurance.

2342	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND		120 355 645,374
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SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND			2,766
2342A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			90,178
2344	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			462 308 41,084 2,392
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			9,204,199
	TOTAL POSITIONS	116.50		
	TOTAL ALL FUNDS			9,204,199

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,032,727		
2345	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	23.00		1,428,025
2346	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
2347	EXPENSES FROM REGULATORY TRUST FUND			398,172
2348	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2348A	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			14,100
2349	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			135,325
2349A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,770
2351	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			13,534
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,037,126
	TOTAL POSITIONS	23.00		
	TOTAL ALL FUNDS			2,037,126

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE	4,291,185
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SECTION 6 - GENERAL GOVERNMENT

2351A	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		306,334	
	FROM ADMINISTRATIVE TRUST FUND			200,000
	FROM FEDERAL GRANTS TRUST FUND			3,163,392
	FROM INSURANCE REGULATORY TRUST FUND			1,359,463
2351B	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			144
	FROM INSURANCE REGULATORY TRUST FUND			1,406
2351C	EXPENSES			
	FROM GENERAL REVENUE FUND		167,966	
	FROM ADMINISTRATIVE TRUST FUND			75,000
	FROM FEDERAL GRANTS TRUST FUND			400,869
	FROM INSURANCE REGULATORY TRUST FUND			368,604
2351D	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		18,000	
	FROM INSURANCE REGULATORY TRUST FUND			55,058
2351E	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			527
	FROM INSURANCE REGULATORY TRUST FUND			21,529
2351F	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,200	
	FROM INSURANCE REGULATORY TRUST FUND			9,736
2351G	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,500	
	FROM FEDERAL GRANTS TRUST FUND			24,892
	FROM INSURANCE REGULATORY TRUST FUND			13,641
2351H	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			109,722
	FROM INSURANCE REGULATORY TRUST FUND			34,204
TOTAL:	PUBLIC ASSISTANCE FRAUD			
	FROM GENERAL REVENUE FUND		500,000	
	FROM TRUST FUNDS			5,838,187
	TOTAL POSITIONS		63.00	
	TOTAL ALL FUNDS			6,338,187

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 11,901,653

2352	SALARIES AND BENEFITS	POSITIONS	316.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			16,225,735
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			978,397
2353	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			237,570
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			17,550

SECTION 6 - GENERAL GOVERNMENT

2354	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	3,474,939	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	129,150	
2355	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	200,021	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	16,851	
2355A	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	288,000	
2356	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	1,834,732	
<p>Funds in Specific Appropriation 2356, are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>			
2356A	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	250,000	
2357	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	278,498	
<p>The funds in Specific Appropriation 2357, from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh and Thirteenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>			
2358	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	3,267,499	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	86,360	
2358A	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	44,800	
2359	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	348,326	
2360	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	113,696	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	7,353	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 27,799,477

 TOTAL POSITIONS 316.00
 TOTAL ALL FUNDS 27,799,477

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations 2361 through 2370, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2010-2011 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the chairs of the Senate Budget Committee and the House of Representatives Appropriations Committee by September 1, 2011.

	APPROVED SALARY RATE	11,735,463	
2361	SALARIES AND BENEFITS POSITIONS	249.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		15,783,207
2362	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		125,000
2363	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,771,363
2364	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,000
2365	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		588,639
2366	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		4,651,763
2367	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		50,000
2368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		688,016

SECTION 6 - GENERAL GOVERNMENT

2369	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			115,643
2370	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			97,243
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			24,872,874
	TOTAL POSITIONS	249.00		
	TOTAL ALL FUNDS			24,872,874

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,013,646		
2371	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	34.00	2,605,908
2372	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			144,457
2373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			117,710
2374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			13,589
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			2,881,664
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			2,881,664

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,897,424		
2375	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS	119.00	8,994,216
2376	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			872,000
2377	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,802,578
2378	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			7,130
2379	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012

SECTION 6 - GENERAL GOVERNMENT

2380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			119,098
2381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			46,224
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			12,208,258
	TOTAL POSITIONS	119.00		
	TOTAL ALL FUNDS			12,208,258

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,952,618		
2382	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	63.00	3,864,416
2383	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,321
2384	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			509,366 51,758
2385	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			10,600
2386	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			36,354
2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			64,593
2388	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			22,312
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			4,564,720
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			4,564,720

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,973,870		
2389	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	34.00	2,785,727
2390	EXPENSES FROM ADMINISTRATIVE TRUST FUND			432,552
2391	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			11,048
2392	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			49,454

SECTION 6 - GENERAL GOVERNMENT

2393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			17,080
2393A	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,769,125

From the funds in Specific Appropriation 2393A, \$1,540,111 shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds upon submission of options, recommendations, and a detailed transition work and spending plan related to the management and oversight of the Regulatory Enforcement and Licensing System.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			7,064,986
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			7,064,986

FINANCE REGULATION

	APPROVED SALARY RATE	5,568,444		
2394	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	120.00	7,312,954
2395	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			100,000
2396	EXPENSES FROM REGULATORY TRUST FUND			978,489
2397	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			5,631
2399	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			2,741,565
2401	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			113,039
2402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			39,805
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			11,291,483
	TOTAL POSITIONS	120.00		
	TOTAL ALL FUNDS			11,291,483

SECURITIES REGULATION

	APPROVED SALARY RATE	4,704,557		
2404	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	102.00	6,397,361
2405	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			12,538 4,466
2406	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			62,885 798,671
2407	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND			24,528

SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND		12,066
2408	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND	100,049	
	FROM REGULATORY TRUST FUND		4,500
2409	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		89,826
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		36,363
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS		7,543,253
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		7,543,253
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	24,385,673	
	FROM TRUST FUNDS		279,846,648
	TOTAL POSITIONS	2,706.50	
	TOTAL ALL FUNDS		304,232,321
	TOTAL APPROVED SALARY RATE	122,891,902	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2411	SALARIES AND BENEFITS	POSITIONS	118.00	
	FROM GENERAL REVENUE FUND		8,350,769	
	FROM GRANTS AND DONATIONS TRUST FUND			217,184
2412	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND	1,757,306		
	FROM GRANTS AND DONATIONS TRUST FUND			488,033
2413	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND	116,858		
2414	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	24,990		
2415	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND	29,244		
2416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	183,239		
	FROM GRANTS AND DONATIONS TRUST FUND			36,805
2417	SPECIAL CATEGORIES CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND	150,000		
2418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	48,902		

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		1,217
2419	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	75,349	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,736,657	743,239
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		11,479,896

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2425	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,473,659
2426	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,292,231
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		87,807
2428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		16,565
2429	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		10,729
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		5,880,991
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,880,991

EXECUTIVE PLANNING AND BUDGETING

2430	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	104.00	8,808,778
2431	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	763,010	
2432	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	19,639	
2433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	157,358	
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	40,454	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 9,789,239

 TOTAL POSITIONS 104.00
 TOTAL ALL FUNDS 9,789,239

FLORIDA ENERGY AND CLIMATE COMMISSION

2435 SALARIES AND BENEFITS POSITIONS 15.00
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,358,069

 2436 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA
 ENERGY AND CLIMATE COMMISSION
 FROM GRANTS AND DONATIONS TRUST
 FUND 785,187

 2437 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,510

 2438 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,750

 TOTAL: FLORIDA ENERGY AND CLIMATE COMMISSION
 FROM TRUST FUNDS 2,149,516

 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 2,149,516

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
 DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,349,877

 2439 SALARIES AND BENEFITS POSITIONS 22.00
 FROM GENERAL REVENUE FUND 811,093
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 484,406
 FROM GRANTS AND DONATIONS TRUST
 FUND 37
 FROM TOURISM PROMOTION TRUST FUND 455,222

 2440 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
 FROM GENERAL REVENUE FUND 1,268,941
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 102,512
 FROM GRANTS AND DONATIONS TRUST
 FUND 750
 FROM TOURISM PROMOTION TRUST FUND 111,840

 2441 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 70
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 3,606
 FROM TOURISM PROMOTION TRUST FUND 3,344

 2442 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,157
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 2,531
 FROM TOURISM PROMOTION TRUST FUND 2,377

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,084,261	
FROM TRUST FUNDS		1,166,625
TOTAL POSITIONS	22.00	
TOTAL ALL FUNDS		3,250,886

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2442A LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	17,500,000	
FROM ECONOMIC DEVELOPMENT TRUST		
FUND		4,250,000

From the funds provided in Specific Appropriation 2442A from nonrecurring general revenue, \$17,000,000 shall be for the Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentive programs. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

From the funds provided in Specific Appropriation 2442A from nonrecurring general revenue, \$500,000 shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.

Funds from the Economic Development Trust Fund in Specific Appropriation 2442A represent local match funds.

2442B SPECIAL CATEGORIES		
GRANTS AND AIDS - BLACK BUSINESS		
INVESTMENT BOARD		
FROM GENERAL REVENUE FUND	2,475,000	

From the funds in Specific Appropriation 2442B, \$200,000 is provided for the Black Business Investment Board for operations and administration of the board, and \$2,275,000 is provided for the Black Business Loan Program.

2442C SPECIAL CATEGORIES		
HISPANIC BUSINESS INITIATIVE FUND OUTREACH		
PROGRAM		
FROM GENERAL REVENUE FUND	200,000	

2442D SPECIAL CATEGORIES		
GRANTS AND AIDS - ECONOMIC GARDENING -		
UNIVERSITY OF CENTRAL FLORIDA		
FROM GENERAL REVENUE FUND	2,000,000	

The recurring funds provided in Specific Appropriation 2442D from the General Revenue Fund are for the Economic Gardening Technical Assistance Program.

2442E SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA SMALL BUSINESS		
DEVELOPMENT CENTER NETWORK		
FROM GENERAL REVENUE FUND	500,000	

2442F SPECIAL CATEGORIES		
GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
RELATIONSHIPS		
FROM GENERAL REVENUE FUND	1,150,000	

Funds provided in Specific Appropriation 2442F shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean & Americas (FAVACA) - Haiti Business Linkage Program.....	300,000
Florida Association of Volunteer Action/Caribbean & Americas (FAVACA) - Haiti Pilot Project.....	50,000
Florida Association of Volunteer Action/Caribbean & Americas(FAVACA) - International Volunteer Corp.....	400,000
Southeast US/Japan & FLOR/KOR.....	200,000

SECTION 6 - GENERAL GOVERNMENT

Florida Gateway..... 150,000
 The Greater Caribbean Chamber of Commerce..... 50,000

2442G SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 13,650,000

Funds in Specific Appropriation 2442G shall be allocated as follows:

CAMACOL Florida Trade and Exhibition Center..... 350,000
 CAMACOL Film and Entertainment Industry Development
 Program..... 150,000
 Florida Holocaust Museum (St. Petersburg)..... 150,000
 World Class International Regatta Sports Center -
 Nathan Benderson Park (Sarasota)..... 5,000,000
 Sanford-Burnham Medical Research Institute..... 2,000,000
 Economic Aid - Florida Panhandle..... 6,000,000

2443 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM GENERAL REVENUE FUND 200,000
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 2,500,000

From the funds in Specific Appropriation 2443, \$200,000 of nonrecurring funds from the General Revenue Fund is provided for the Sunshine State Games.

2444 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM GENERAL REVENUE FUND 6,200,000
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 4,900,000

From the funds in Specific Appropriation 2444, \$4,900,000 from the International Trade and Promotion Trust Fund shall be provided for International programs.

2444A SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 2444A shall be allocated as follows:

Military Base Protection..... 150,000
 Defense Reinvestment..... 850,000

2445 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA COMMISSION ON
 TOURISM
 FROM GENERAL REVENUE FUND 16,600,000
 FROM TOURISM PROMOTION TRUST FUND 18,299,209

2445A SPECIAL CATEGORIES
 GRANTS AND AIDS - BROWNFIELDS
 REDEVELOPMENT PROJECT
 FROM GENERAL REVENUE FUND 1,000,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 250,000

2445B SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM GENERAL REVENUE FUND 10,039,943

2445C SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 360,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 810,000

2445D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 3,162,489

SECTION 6 - GENERAL GOVERNMENT

Funds provided in Specific Appropriation 2445D shall be allocated as follows:

Defense Infrastructure.....	1,581,245
Rural Infrastructure.....	1,581,244

2445E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND

	15,000,000
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A portion of the funds in Specific Appropriation 2445E shall be allocated as follows:

West End Bridge Crossing.....	500,000
Bayfront Parkway/9th Avenue Roundabout.....	417,000
Wiregrass Ranch Boulevard & Reverse Frontage Road.....	4,000,000

The funds in Specific Appropriation 2445E provided for constructing Wiregrass Ranch Boulevard and Reverse Frontage Road in Pasco County, are to assist with site development for a business expansion expected to create capacity for 750 corporate services jobs.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

FROM GENERAL REVENUE FUND	76,037,432	
FROM TRUST FUNDS		46,009,209
TOTAL ALL FUNDS		122,046,641

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

APPROVED SALARY RATE	1,165,386	
2446 SALARIES AND BENEFITS POSITIONS 16.00		
FROM GENERAL REVENUE FUND	1,466,255	
2447 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,000	
2448 EXPENSES		
FROM GENERAL REVENUE FUND	155,141	
2449 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	9,000	
2450 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	27,808	
2451 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,510	
2452 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,920	
2452A DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	3,192	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	1,666,826	
TOTAL POSITIONS	16.00	
TOTAL ALL FUNDS		1,666,826
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	100,314,415	
FROM TRUST FUNDS		55,949,580
TOTAL POSITIONS	323.00	
TOTAL ALL FUNDS		156,263,995
TOTAL APPROVED SALARY RATE	2,515,263	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,038,027	
2453	SALARIES AND BENEFITS	POSITIONS	217.50
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		12,591,742
	FROM LAW ENFORCEMENT TRUST FUND		146,257
2454	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		89,196
2455	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		923,361
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2456	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		125,478
2457	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		25,607
2458	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,323,893
2459	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		185,910
2460	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		84,169
2461	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,676,511
2461A	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS -		
	ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		135,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 17,314,640

 TOTAL POSITIONS 217.50
 TOTAL ALL FUNDS 17,314,640

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

No funds are provided in Specific Appropriations 2462 through 2476 for Fiscal Year 2011-2012 with regard to any existing contracts, leases or other contractual obligations with the exception of those contracts required to maintain state property until disposal of such property held by the state or any of its agencies and entities associated with the following Florida Highway Patrol stations is complete: Arcadia (DeSoto County), Crestview (Okaloosa County), East Palatka (Putnam County), Fruitland Park (Lake County), Madison (Madison County), Marianna (Jackson County), Naples (Collier County), Quincy (Gadsden County), Starke (Bradford County), and Lake Placid (Highlands County).

	APPROVED SALARY RATE	98,391,467	
2462	SALARIES AND BENEFITS	POSITIONS	2,157.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		144,053,005
	FROM FEDERAL GRANTS TRUST FUND . . .		541,890
	FROM GAS TAX COLLECTION TRUST FUND .		267,768
	FROM LAW ENFORCEMENT TRUST FUND . .		378,935
2463	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		9,975,734
	FROM FEDERAL GRANTS TRUST FUND . . .		553,000
	FROM LAW ENFORCEMENT TRUST FUND . .		69,000
2464	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		7,300,827
	FROM FEDERAL GRANTS TRUST FUND . . .		793,726
	FROM LAW ENFORCEMENT TRUST FUND . .		65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		185,923
2465	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		428,505
	FROM FEDERAL GRANTS TRUST FUND . . .		497,410
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		252,572
2466	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,867,965
2467	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION		
	SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,537,500
2468	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,460,786
	FROM LAW ENFORCEMENT TRUST FUND . .		50,000
2469	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		13,964,517
	FROM FEDERAL GRANTS TRUST FUND . . .		20,250
	FROM LAW ENFORCEMENT TRUST FUND . .		856,801

SECTION 6 - GENERAL GOVERNMENT

2470	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			138,238
2471	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND			325,995
2472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,850,478
2473	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			1,397,348 15,600
2474	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND			325,995
2475	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,452,414
2476	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,348,410
2476A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			198,000
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		5,000,000	198,174,067
	TOTAL POSITIONS	2,157.00		
	TOTAL ALL FUNDS			203,174,067
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,743,774		
2477	SALARIES AND BENEFITS POSITIONS 24.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,405,700
2478	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			260,735
2479	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,000
2480	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838
2481	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135

SECTION 6 - GENERAL GOVERNMENT

2482	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,790
2483	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		59,232
2484	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		20,315
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			2,785,745
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		2,785,745

MOTOR CARRIER COMPLIANCE

	APPROVED SALARY RATE	12,561,514	
2484A	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 304.00	17,989,123
2484B	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		15,689
2484C	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		2,427,261 522,012

No funds are provided in Specific Appropriation 2484C and 2484F, in Fiscal Year 2011-2012 for the use of the property after December 31, 2011, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies for the Office of Motor Carrier Compliance: Ocala (Marion County), Tampa (Hillsborough County), Panama City (Bay County), DeLand (Volusia County), and the Office of Motor Carrier Compliance Headquarters in Tallahassee (Leon County).

2484D	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		2,651,968 136,320
2484E	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,338,567 173,760
2484F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,978,017 5,400
2484G	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		860,362
2484H	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,654,397

SECTION 6 - GENERAL GOVERNMENT

2484I	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,123,173
2484J	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240
2484K	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,174
TOTAL:	MOTOR CARRIER COMPLIANCE FROM TRUST FUNDS	33,098,463
	TOTAL POSITIONS	304.00
	TOTAL ALL FUNDS	33,098,463

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

No funds are provided in Specific Appropriations 2484L through 2484W for Fiscal Year 2011-2012 with regard to any existing contracts, leases or other contractual obligations with the exception of those contracts required to maintain state property until disposal of such property held by the state or any of its agencies and entities associated with the following Driver License Offices is complete: Marianna (Administration), Milton (A04), Gulf Breeze (A05), Crestview (A06), Port St. Joe (B03), Gainesville (D20/Administration), Titusville (H02), Melbourne (H04), Plant City (K06), Lantana (P03), Palm Beach Gardens (P05), and Jupiter (P11).

No funds are provided in Specific Appropriations 2484L through 2484W for Fiscal Year 2011-2012 to make payments for the use of the property after July 23, 2011, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the Lady Lake (G09) Driver License Office.

No funds are provided in Specific Appropriations 2484L through 2484W for Fiscal Year 2011-2012 to make payments for the use of the property after August 31, 2011, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the Lutz (K03) Driver License Office.

No funds are provided in Specific Appropriations 2484L through 2484W for Fiscal Year 2011-2012 to make payments for the use of the property after September 30, 2011, on any existing contracts, lease or other contractual obligations with the exception of those contracts required to maintain state property until disposal of such property held by the state or any of its agencies and entities associated with the following Driver License Offices is complete: Marianna (B05), Panama City (B10) Driver License Issuance Office, and Brooksville (L07).

No funds are provided in Specific Appropriations 2484L through 2484W for Fiscal Year 2011-2012 to make payments for the use of the property after November 30, 2011, on any existing contracts, lease or other contractual obligations with the exception of those contracts required to maintain state property until disposal of such property held by the state or any of its agencies and entities associated with the Quincy (B14) Driver License Office is complete.

No funds are provided in Specific Appropriations 2484L through 2484W for Fiscal Year 2011-2012 to make payments for the use of the property after May 20, 2012, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the Port St. Lucie (P08) Driver License Office.

No funds are provided in Specific Appropriations 2484L through 2484W for Fiscal Year 2011-2012 to make payments for the use of the property after May 31, 2012, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities

SECTION 6 - GENERAL GOVERNMENT

associated with the Defuniak Springs (A08) Driver License Office.

	APPROVED SALARY RATE	50,557,832	
2484L	SALARIES AND BENEFITS	POSITIONS	1,664.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		68,846,707
	FROM FEDERAL GRANTS TRUST FUND		247,102
	FROM GAS TAX COLLECTION TRUST FUND		2,955,503
2484M	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		817,650
	FROM FEDERAL GRANTS TRUST FUND		1,161,010
	FROM GAS TAX COLLECTION TRUST FUND		11,438
2484N	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		11,969,854
	FROM FEDERAL GRANTS TRUST FUND		1,629,585
	FROM GAS TAX COLLECTION TRUST FUND		341,509
2484O	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		234,866
	FROM FEDERAL GRANTS TRUST FUND		1,127,584
	FROM GAS TAX COLLECTION TRUST FUND		5,001
2484P	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,092,365
	FROM FEDERAL GRANTS TRUST FUND		796,726
	FROM GAS TAX COLLECTION TRUST FUND		3,040
<p>From the funds in Specific Appropriation 2484P, \$250,000 in nonrecurring funds from the Highway Safety Operating Trust Fund are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc. The American Bikers Aiming Toward Education of Florida, Inc. is required to provide an independent program audit to the Department of Highway Safety and Motor Vehicles to ensure that these funds were utilized to enhance motorcycle safety education. The expense of this required independent program audit may be funded from a portion of the funds provided.</p>			
2484Q	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,811,434
2484R	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		913,905
2484S	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,299,454
2484T	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		11,088,304
2484U	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,575,197
2484V	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,576,285
	FROM GAS TAX COLLECTION TRUST FUND		71,382

SECTION 6 - GENERAL GOVERNMENT

2484W	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		292,513
2484X	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,532,656
2484Y	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		165,000
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS		124,566,070
	TOTAL POSITIONS	1,664.00	
	TOTAL ALL FUNDS		124,566,070

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,913,368	
2527	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	175.00	11,123,310
2528	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		262,740
2529	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .		4,771,508 213,265 3,752
2530	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		700,134
2531	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		1,254,401 17,333
2532	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,833
2533	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,285,330
2534	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,868,123
2535	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,583,901

SECTION 6 - GENERAL GOVERNMENT

2535A	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,005,142
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		29,164,772
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		29,164,772
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM GENERAL REVENUE FUND	5,000,000	
	FROM TRUST FUNDS		405,103,757
	TOTAL POSITIONS	4,541.50	
	TOTAL ALL FUNDS		410,103,757
	TOTAL APPROVED SALARY RATE	180,205,982	

LEGISLATIVE BRANCH

SENATE

2536	LUMP SUM SENATE FROM GENERAL REVENUE FUND	45,096,989	
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HOUSE OF REPRESENTATIVES

2537	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	55,352,061	
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LEGISLATIVE SUPPORT SERVICES

2538	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	24,285,630	
	FROM GRANTS AND DONATIONS TRUST FUND		1,011,423
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		152,590
2539	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	23,615,178	
	FROM GRANTS AND DONATIONS TRUST FUND		948,314
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		142,974

From funds provided in Specific Appropriation 2539 and 2538, \$400,000 in non-recurring general revenue is appropriated to the Office of Program Policy Analysis and Government Accountability to contract for a study that shall review and make recommendations in all of the following areas:

1. The workload of the Supreme Court, separated by civil and criminal cases, and whether it could be enhanced through a more effective structure.
2. The case law output and administrative organization of the Supreme Court, in terms of both quality and efficiency.
3. The staffing of the Supreme Court, including number of staff at the Office of State Courts Administrator, functions, duties and efficiencies, and whether different staffing would be more effective.
4. The impact on case processing of restructuring the Supreme Court into a Criminal Division and a Civil Division.
5. The structure, function and effectiveness of the Judicial Nominating Commission in providing the best judicial candidates for Florida.
6. The structure, function and effectiveness of the Judicial Qualifications Commission in disciplining and reviewing the conduct of judges and justices.
7. The effectiveness of the judicial merit retention system in providing meaningful opportunity for voter review and evaluation of judicial performance

SECTION 6 - GENERAL GOVERNMENT

The Supreme Court shall cooperate with the party conducting the study in providing requested data on all relevant areas of internal Supreme Court operations. The party conducting the study shall evaluate the data, make selected audits of such data as necessary, and report to the Legislature regarding the accuracy of such data. The study shall be provided to the President of the Senate, Speaker of the House of Representatives, the Chief Justice of the Supreme Court and the Governor not later than December 15, 2011.

2540	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	401,432	
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		393
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	48,302,240	
	FROM TRUST FUNDS		2,255,694
	TOTAL ALL FUNDS		50,557,934

OFFICE OF PUBLIC COUNSEL

2545	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,382,392	
2546	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,112	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,414,504	
	TOTAL ALL FUNDS		2,414,504

ETHICS, COMMISSION ON

2547	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		216,477
2548	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND	2,325,038	
2549	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	15,364	
2550	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,034	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		131
TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND	2,343,436	
	FROM TRUST FUNDS		216,608
	TOTAL ALL FUNDS		2,560,044

AUDITOR GENERAL

2553	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND	35,259,195	
2554	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,839	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	35,338,034	
TOTAL ALL FUNDS		35,338,034
TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	188,847,264	
FROM TRUST FUNDS		2,472,302
TOTAL ALL FUNDS		191,319,566

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	17,559,626	
2557 SALARIES AND BENEFITS	POSITIONS 424.00	
FROM OPERATING TRUST FUND		26,212,969
2558 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		289,796
2559 EXPENSES		
FROM OPERATING TRUST FUND		6,270,649
2560 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		204,479
2560A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		177,070

From the funds provided in Specific Appropriation 2560A, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2560B SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM OPERATING TRUST FUND		5,853
2561 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		3,279,917
2562 SPECIAL CATEGORIES		
INSTANT TICKET PURCHASE		
FROM OPERATING TRUST FUND		32,831,400

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2562, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2563 SPECIAL CATEGORIES		
ADVERTISING AGENCY FEES		
FROM OPERATING TRUST FUND		3,156,945
2564 SPECIAL CATEGORIES		
COMPULSIVE GAMBLING PROGRAM		
FROM OPERATING TRUST FUND		569,000

From the funds provided in Specific Appropriation 2564, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

2565 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM OPERATING TRUST FUND		30,593,508

From the funds provided in Specific Appropriation 2565, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section

SECTION 6 - GENERAL GOVERNMENT

24.1215, Florida Statutes.

From the funds provided in Specific Appropriation 2565, the Department of the Lottery shall not expend in excess of \$650,000 for services provided in accordance with the "Agreement for Production Services and Related Commodities and Services" contract executed by the department on December 30, 2009.

2566 SPECIAL CATEGORIES
 ONLINE GAMES CONTRACT
 FROM OPERATING TRUST FUND 26,476,880

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2566 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2566 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2567 SPECIAL CATEGORIES
 LOTTERY INSTANT TICKET VENDING MACHINES
 FROM OPERATING TRUST FUND 5,010,600

From the funds provided in Specific Appropriation 2567, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each instant ticket vending machine, and in total for all machines. The report shall include the amount of instant ticket vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee on a quarterly basis. The first report shall be due on July 31, 2011, for ticket sale activity for the period April 1, 2011, through June 30, 2011, and for each quarter thereafter.

2568 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 1,750,000

2569 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 375,065

2570 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 16,060

2571 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 120,000

2572 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 159,184

2573 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM OPERATING TRUST FUND 35,346

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: LOTTERY OPERATIONS		
FROM TRUST FUNDS		137,534,721
TOTAL POSITIONS	424.00	
TOTAL ALL FUNDS		137,534,721
TOTAL: LOTTERY, DEPARTMENT OF THE		
FROM TRUST FUNDS		137,534,721
TOTAL POSITIONS	424.00	
TOTAL ALL FUNDS		137,534,721
TOTAL APPROVED SALARY RATE	17,559,626	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,361,256	
2574 SALARIES AND BENEFITS POSITIONS	74.00	
FROM ADMINISTRATIVE TRUST FUND		5,855,465
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND		153,021

From the funds provided in Specific Appropriation 2574, \$684,567 and salary rate of 526,752 in the Administrative Trust Fund shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded.

2575 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		38,329
2576 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		647,694
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND		45,597
2577 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		9,688
2579 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		102,700
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND		81,200
2580 SPECIAL CATEGORIES		
MAIL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		113,424
2581 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		31,536
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND		85
2582 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM ADMINISTRATIVE TRUST FUND		15,380
2583 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		32,326
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND		816

SECTION 6 - GENERAL GOVERNMENT

2584	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .		401,087	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND		22,111	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS		7,550,459	
	TOTAL POSITIONS	74.00		
	TOTAL ALL FUNDS		7,550,459	

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE		261,344	
2585	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			433,931
2586	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,680
TOTAL: STATE EMPLOYEE LEASING				
	FROM TRUST FUNDS			435,611
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			435,611

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

The funds provided in Specific Appropriations 2587 through 2599C, shall not be used for the purpose of paying any costs associated with repairs, maintenance, utilities, services, inspections, security, insurance, or grounds keeping for the leased aircraft hanger located at the Tallahassee Regional Airport, 3266 Capital Circle SW, Tallahassee, FL 32310.

	APPROVED SALARY RATE		9,270,775	
2587	SALARIES AND BENEFITS	POSITIONS	288.50	
	FROM SUPERVISION TRUST FUND			13,446,108

From the funds provided in Specific Appropriation 2587, \$314,365 and salary rate of 28,776 shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded.

2588	OTHER PERSONAL SERVICES			
	FROM SUPERVISION TRUST FUND			17,000
2589	EXPENSES			
	FROM SUPERVISION TRUST FUND			4,753,049
2590	OPERATING CAPITAL OUTLAY			
	FROM SUPERVISION TRUST FUND			73,727
2591	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW			
	ENFORCEMENT - CAPITOL POLICE			
	FROM SUPERVISION TRUST FUND			6,108,949
2592	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SUPERVISION TRUST FUND			8,895,794

SECTION 6 - GENERAL GOVERNMENT

2593	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,148,387
2593A	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,446,080
2593B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF ENVIRONMENTAL PROTECTION FROM SUPERVISION TRUST FUND	320,000
2593C	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND	577,845

Funds in Specific Appropriation 2593C shall be placed in reserve until the department submits to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	307,139
2595	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	19,348,977

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2595, in the event utility costs exceed the amount appropriated.

2596	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,907,550
2597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	101,706
2598	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2599	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND	96,448
2599A	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	1,178,577
2599B	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,321,750

SECTION 6 - GENERAL GOVERNMENT

2599C FIXED CAPITAL OUTLAY
 STATEWIDE CAPITAL DEPRECIATION - GENERAL -
 DMS MGD
 FROM SUPERVISION TRUST FUND 5,800,579

Funds provided in Specific Appropriation 2599C, are for projects identified in the Department of Management Services' Capital Improvements Plan submitted October 2010 to the Executive Office of the Governor and the Legislature. The department may only depart from this plan when there is an unforeseen circumstance involving a building, facility grounds, or parking garage that affects facility code compliance; life safety or environment deficiencies; Americans with Disabilities Act compliance; mechanical, component or structural failures; or impacts a building's operations, integrity or habitability. In the event the department receives reimbursement for any of the projects in the plan, or if actual project costs are lower than the estimated costs shown in the plan, the department may use the funds to address deferred projects or projects that allow for additional occupancy of any non-occupied space that may exist in the Florida Facilities Pool.

2600 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM FLORIDA FACILITIES POOL
 CLEARING TRUST FUND 38,239,062

TOTAL: FACILITIES MANAGEMENT
 FROM TRUST FUNDS 105,138,727

TOTAL POSITIONS 288.50
 TOTAL ALL FUNDS 105,138,727

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2601 through 2606 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2011-2012 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 528,835

2601 SALARIES AND BENEFITS POSITIONS 10.00
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 738,544

2602 EXPENSES
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 122,047

2603 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 46,341

2604 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 23,411

2605 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 3,724

2606 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 12,053

SECTION 6 - GENERAL GOVERNMENT

TOTAL: BUILDING CONSTRUCTION
 FROM TRUST FUNDS 946,120
 TOTAL POSITIONS 10.00
 TOTAL ALL FUNDS 946,120

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 141,876

2610 SALARIES AND BENEFITS POSITIONS 5.00
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 244,802

2611 EXPENSES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 63,231

2612 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 6,379

2613 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 2,349

2614 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 1,692

2615 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 2,738

TOTAL: FEDERAL PROPERTY ASSISTANCE
 FROM TRUST FUNDS 321,191
 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 321,191

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 333,595

2616 SALARIES AND BENEFITS POSITIONS 6.00
 FROM OPERATING TRUST FUND 479,612

From the funds provided in Specific Appropriation 2616, \$9,599 and salary rate of 58,455 shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded.

2617 EXPENSES
 FROM OPERATING TRUST FUND 106,421

2618 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 4,332

2619 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 1,984

SECTION 6 - GENERAL GOVERNMENT

2620	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,047
2621	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			750,000
2622	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			169,174
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,514,570
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,514,570

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,253,098		
2623	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM GENERAL REVENUE FUND		981,675	
	FROM OPERATING TRUST FUND			3,536,284

To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

The Division of Purchasing shall submit a business case plan as defined in section 287.0571, Florida Statutes, for the competitive solicitation of the state purchasing system (known as MyFloridaMarketPlace) by August 15, 2011. The plan shall include a detailed cost benefit analysis of options as defined in section 287.0571, Florida Statutes, as well as a transition plan in the event a new vendor is selected. Upon approval of the business case plan by the Legislative Budget Commission, the department shall competitively solicit a contract for operation of the state purchasing system pursuant to section 287.057, Florida Statutes.

From the funds provided in Specific Appropriation 2623, \$223,638 and salary rate of 163,272 in the Purchasing Oversight account of the Operating Trust Fund shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate and budget. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded.

From the funds provided in Specific Appropriation 2623, three positions, \$350,000, and salary rate of 271,658 shall be placed in reserve in the Purchasing Oversight account of the Operating Trust Fund. The department is authorized to submit budget amendments for the release of salary rate and funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate and funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate and budget, organizational placement, and the role and responsibilities for each position to be funded.

2624	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			15,200
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SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		10,000
2625	EXPENSES		
	FROM GENERAL REVENUE FUND	83,686	
	FROM OPERATING TRUST FUND		299,904
2626	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,890	
	FROM OPERATING TRUST FUND		15,859
2627	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,056	
	FROM OPERATING TRUST FUND		91,267
2628	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,962	
	FROM OPERATING TRUST FUND		12,203
2629	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	23,169	
	FROM OPERATING TRUST FUND		30,000
2630	SPECIAL CATEGORIES		
	WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND		14,800,000
2632	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	103,673	
2633	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR		
	REIMBURSEMENT		
	FROM OPERATING TRUST FUND		959,588
2634	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,727	
	FROM OPERATING TRUST FUND		15,233
2635	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	5,708	
	FROM OPERATING TRUST FUND		609,467
TOTAL:	PURCHASING OVERSIGHT		
	FROM GENERAL REVENUE FUND	1,236,746	
	FROM TRUST FUNDS		20,379,805
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		21,616,551

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	206,638	
2636	SALARIES AND BENEFITS	POSITIONS	6.00
	FROM OPERATING TRUST FUND		317,274

From the funds provided in Specific Appropriation 2636, salary rate of 4,555 shall be placed in reserve for the purpose of addressing a department reported shortage in salary rate. The department is authorized to submit budget amendments for the release of salary rate for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how salary rate placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of salary rate, organizational placement, and the role and responsibilities for each position.

2637	EXPENSES		
	FROM OPERATING TRUST FUND		33,399

SECTION 6 - GENERAL GOVERNMENT

2638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			34,170
2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			3,177
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,634
2641	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			13,912
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			405,566
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			405,566

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE 2,005,473

2642	SALARIES AND BENEFITS POSITIONS 32.00 FROM STATE PERSONNEL SYSTEM TRUST FUND			2,687,693
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From the funds provided in Specific Appropriation 2642, no less than 15 positions shall be assigned to the People First project team.

Funds provided in Specific Appropriations 2642 through 2653 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$355.94
OPS	\$117.61
Justice Administrative Commission	\$258.36
State Court System	\$223.55
County Health Department	\$258.36

2643	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			10,000
2644	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			227,607
2645	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND			5,000
2646	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			45,151
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			82,177
2648	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			100,000

SECTION 6 - GENERAL GOVERNMENT

2650	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			14,799
2651	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			38,195,091
2653	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND			24,879
TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT FROM TRUST FUNDS				41,392,397
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			41,392,397

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,291,953

2654	SALARIES AND BENEFITS POSITIONS 23.00 FROM PRETAX BENEFITS TRUST FUND			429,301
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND			21,014
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			1,340,684
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			27,503

From the funds provided in Specific Appropriation 2654, \$13,817 shall be placed in reserve for the purpose of addressing a department reported shortage in budget. The department is authorized to submit budget amendments for the release of funds for review and approval by the Legislative Budget Commission in accordance with chapter 216, Florida Statutes. The budget amendments shall have a detailed plan of how funds placed in reserve will be used, including, but not be limited to, title, position number, pay plan, amount of budget, organizational placement, and the role and responsibilities for each position to be funded.

From the funds provided in Specific Appropriations 2654 through 2667, the Division of State Group Insurance shall develop health insurance plan alternatives for the state's health insurance offerings. The department shall provide a report by October 1, 2011, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives of the different plan alternatives and options for the state employee health insurance program.

2655	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND			2,500
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,500
2656	EXPENSES FROM PRETAX BENEFITS TRUST FUND			48,832
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND			1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			284,219
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			2,875
2657	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND			10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			10,000

SECTION 6 - GENERAL GOVERNMENT

2658 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 49,019

2658A SPECIAL CATEGORIES
 POST PAYMENT CLAIMS AUDIT SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 1,300,000

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2658A in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2659 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PRETAX BENEFITS TRUST FUND . . 348,505
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 499,157

From the funds provided in Specific Appropriation 2659, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds provided in Specific Appropriation 2659, \$205,741 in the State Employees' Health Insurance Trust Fund and \$174,252 in the Pretax Benefits Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds in accordance with chapter 216, Florida Statutes. The budget amendments shall include a spending plan detailing the scope of services, deliverables, and estimated costs relating to the funds requested for release.

2660 SPECIAL CATEGORIES
 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
 HEALTH INSURANCE
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 20,100,000

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2660 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2661 SPECIAL CATEGORIES
 PRESCRIPTION DRUG CLAIMS ADMINISTRATION
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 319,200

2662 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PRETAX BENEFITS TRUST FUND . . 2,971
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 517
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 9,170
 FROM STATE EMPLOYEES DISABILITY
 INSURANCE TRUST FUND 258

2663 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 50,000

2664 SPECIAL CATEGORIES
 PAYMENT OF EMPLOYER CONTRIBUTIONS TO
 HEALTH SAVINGS ACCOUNT CUSTODIAN
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 786,443

2665 SPECIAL CATEGORIES
 CONTRACTED BANK SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 44,000

SECTION 6 - GENERAL GOVERNMENT

2666	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND		4,390
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		306
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		11,292
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		146
2667	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM PRETAX BENEFITS TRUST FUND		21,883
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		4,615
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		54,973
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		8,552
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS		25,796,809
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS		25,796,809
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	7,470,749	
2668	SALARIES AND BENEFITS	POSITIONS	194.00
	FROM GENERAL REVENUE FUND		476,496
	FROM OPERATING TRUST FUND		9,899,657
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		140,860
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		773,473
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		41,450
From the funds provided in Specific Appropriation 2668, the department shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funding.			
Funds provided in Specific Appropriations 2668 through 2677 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.			
2669	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		100
2670	EXPENSES		
	FROM OPERATING TRUST FUND		3,058,827
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		13,633
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		82,889
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		11,370
2671	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		161,354
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,400
2672	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		22,314

SECTION 6 - GENERAL GOVERNMENT

2673	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND		3,616,850	
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND		500	
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND		191,355	
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND		30,000	
2674	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND		122,571	
2675	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND		66,308	
2676	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND		159,872	
2677	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND		60,682	
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND		628	
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND		4,479	
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND		249	
2678	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND		243,985	
2679	PENSIONS AND BENEFITS			
	DISABILITY BENEFITS TO JUSTICES AND JUDGES			
	FROM GENERAL REVENUE FUND	788,849		
2680	PENSIONS AND BENEFITS			
	FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND	16,122,152		
2681	PENSIONS AND BENEFITS			
	STATE OFFICERS AND EMPLOYEES (NON-			
	CONTRIBUTORY)			
	FROM GENERAL REVENUE FUND	752,775		
2682	PENSIONS AND BENEFITS			
	TEACHER'S SPECIAL PENSIONS			
	FROM GENERAL REVENUE FUND	2,168		
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	18,142,440		
	FROM TRUST FUNDS		18,715,835	
	TOTAL POSITIONS	194.00		
	TOTAL ALL FUNDS		36,858,275	
PROGRAM: TECHNOLOGY PROGRAM				
TELECOMMUNICATIONS SERVICES				
	APPROVED SALARY RATE	3,915,246		
2683	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND		4,969,054	
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER 911 SYSTEM TRUST		435,633	
2684	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND		74,268	

SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	84,290
2685	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	719,130 515,781
2686	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	70,190,273
2687	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	15,484,846
2688	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	50,030,674
2689	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159 3,600
2690	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	108,035,421
<p>The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2690, in the event that payments for telecommunications services exceed the amount appropriated.</p>		
2691	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,010,063 2,402,028 250,827
2692	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	13,591
2693	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159
2694	SPECIAL CATEGORIES NTIA - BROADBAND SERVICES DEPLOYMENT- AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND	2,512,693

From the funds provided in Specific Appropriation 2694, the department shall expedite the use of federal funds awarded and available as part of the State Broadband Data and Development Grant in order to advance broadband internet service throughout the state. In carrying out its authority granted in section 364.0135, Florida Statutes, relating to the promotion of broadband deployment, the department shall not expend in excess of 10 percent of grant funds for the cost of management and oversight of the grant.

SECTION 6 - GENERAL GOVERNMENT

2695	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			25,632
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			855
2696	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			642,758
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			4,992
TOTAL:	TELECOMMUNICATIONS SERVICES			
	FROM TRUST FUNDS			258,590,727
	TOTAL POSITIONS	75.00		
	TOTAL ALL FUNDS			258,590,727
WIRELESS SERVICES				
	APPROVED SALARY RATE		796,762	
2697	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			89,889
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,073,753
2698	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			20,000
2699	EXPENSES			
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			7,723
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			265,540
2700	OPERATING CAPITAL OUTLAY			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000
2701	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,500,000
2701A	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,014,115
2702	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			514
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,279
2704	SPECIAL CATEGORIES			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			18,220,000
2705	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			768
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			4,042

SECTION 6 - GENERAL GOVERNMENT

2706	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,145
TOTAL:	WIRELESS SERVICES FROM TRUST FUNDS			22,220,768
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			22,220,768

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

From the funds in Specific Appropriation 2707 through 2711, the Southwood Shared Resource Center (SSRC) shall implement the Plan for Standardization of Mainframe Software to Achieve Cost Savings and Operational Efficiencies that was submitted by the technical group comprised of subject matter experts from the SSRC and SSRC agency mainframe customers on November 1, 2010. If one of the affected agency mainframe customers is unable to comply with the implementation schedule that is included in the plan, the agency must submit a report to the Executive Office of the Governor, the chair of the Senate Budget Subcommittee on General Government Appropriations, and the chair of the House Government Operations Appropriations Subcommittee no later than August 1, 2011, explaining the specific issues preventing compliance and describing its plan and schedule for resolving the issues.

From funds in Specific Appropriations 2707 through 2711, the Southwood Shared Resource center shall develop a plan by December 31, 2011, to (1) consolidate the mainframe from the Department of Corrections with its existing mainframe platform and (2) standardize or replace existing mainframe software products to achieve cost savings and other operational efficiencies for mainframe services. In producing the plan, the SSRC shall identify specific software functions that can be performed more effectively through standardization or replacement, estimate the potential savings, and identify the timeframe for achieving the savings and other related benefits.

	APPROVED SALARY RATE	6,267,792		
2707	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . .	POSITIONS 121.00		7,347,987
2708	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			30,000
2709	EXPENSES FROM WORKING CAPITAL TRUST FUND . .			60,427
2710	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			385,364
2711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .			14,798,383
2712	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .			23,809
2713	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . .			876,119
2714	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . .			1,424,077
2715	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .			32,771

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SOUTHWOOD SHARED RESOURCE CENTER
 FROM TRUST FUNDS 24,978,937

 TOTAL POSITIONS 121.00
 TOTAL ALL FUNDS 24,978,937

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,716,297

2716 SALARIES AND BENEFITS POSITIONS 26.00
 FROM GENERAL REVENUE FUND 1,350,652
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 1,234,606

2717 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,277
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 53,628

2718 EXPENSES
 FROM GENERAL REVENUE FUND 27,094
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 354,664

2719 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 7,399
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 5,721

2720 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 35,070
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 32,500

2721 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 8,555
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 12,542

2722 SPECIAL CATEGORIES
 ADMINISTRATIVE OVERHEAD
 FROM GENERAL REVENUE FUND 34,314

2723 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 6,181
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 5,306

2724 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM GENERAL REVENUE FUND 8,388
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 10,900

TOTAL: PUBLIC EMPLOYEES RELATIONS
 FROM GENERAL REVENUE FUND 1,486,930
 FROM TRUST FUNDS 1,709,867

 TOTAL POSITIONS 26.00
 TOTAL ALL FUNDS 3,196,797

PROGRAM: AGENCY FOR ENTERPRISE BUSINESS SERVICES

ENTERPRISE BUSINESS SERVICES

2724A LUMP SUM
 AGENCY FOR ENTERPRISE BUSINESS SERVICES
 POSITIONS 3.00
 FROM GENERAL REVENUE FUND 300,000

SECTION 6 - GENERAL GOVERNMENT

The funds and positions in Specific Appropriation 2724A are contingent upon Senate Bill 1738 or similar legislation, relating to the Agency for Enterprise Business Services, becoming a law.

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,017,764		
2725	SALARIES AND BENEFITS	POSITIONS	48.50	
	FROM GENERAL REVENUE FUND		1,960,818	
	FROM OPERATING TRUST FUND			922,737
2726	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			1,040
2727	EXPENSES			
	FROM OPERATING TRUST FUND			229,326
2728	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,736	
2729	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		642,726	
2730	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,506	
	FROM OPERATING TRUST FUND			16,000
2731	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		44,022	
	FROM OPERATING TRUST FUND			11,608
2732	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,804	
	FROM OPERATING TRUST FUND			4,910
2733	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND			25,015
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND		2,670,612	
	FROM TRUST FUNDS			1,210,636
	TOTAL POSITIONS		48.50	
	TOTAL ALL FUNDS			3,881,248

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,468,536		
2734	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM OPERATING TRUST FUND			7,057,160
2735	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			20,091
2736	EXPENSES			
	FROM OPERATING TRUST FUND			1,096,029
2737	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			65,000
2738	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			188,914

SECTION 6 - GENERAL GOVERNMENT

2739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			38,962
2740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			24,819
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			8,490,975
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			8,490,975

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,804,347		
2741	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	182.00	13,324,651
2742	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
2743	EXPENSES FROM OPERATING TRUST FUND			2,886,118
2744	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			25,916
2745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			994,049
2746	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			80,743
2747	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,279
2748	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			72,307
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			17,402,899
	TOTAL POSITIONS	182.00		
	TOTAL ALL FUNDS			17,402,899

TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF GENERAL REVENUE FUND	23,836,728		557,201,899
	FROM TRUST FUNDS			
	TOTAL POSITIONS	1,238.00		
	TOTAL ALL FUNDS			581,038,627
	TOTAL APPROVED SALARY RATE	59,112,336		

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2749	EXPENSES FROM FEDERAL GRANTS TRUST FUND			75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			305,000

SECTION 6 - GENERAL GOVERNMENT

2750	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000
2751	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND	6,600,000
2752	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
2753	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
2753A	FIXED CAPITAL OUTLAY REHABILITATION OF COUNTER DRUG TRAINING ACADEMY CAMP BLANDING TRAINING SITE - STARKE, FLORIDA FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	7,400,000
	TOTAL ALL FUNDS	7,400,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,190,310
2754	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	92.00 3,348,594 1,110,372
2755	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND	 18,172
2756	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,690,563 90,000
2756A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WOUNDED WARRIOR PROJECT FROM GENERAL REVENUE FUND	 3,250,000

The Department of Military of Affairs shall contract with the Wounded Warrior Project to assist the organization with the transition of wounded service members back into society.

2757	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	162,810
2758	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	15,000 113,678
2759	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	1,781,900
2760	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	333,500 25,000

SECTION 6 - GENERAL GOVERNMENT

2761	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		25,000
2762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		99,428
2763	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,348	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,219
2763A	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	15,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	28,777,715	
	FROM TRUST FUNDS		1,489,869
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		30,267,584

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,907,482	
2764	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	53.00 3,884,601	
	FROM FEDERAL GRANTS TRUST FUND		321,498
2765	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
2766	EXPENSES FROM GENERAL REVENUE FUND	708,311	
2767	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	33,126	
2768	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
2769	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	25,000	
2770	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
2772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2773	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
2774	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	211,423	
2774A	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	238,576	

SECTION 6 - GENERAL GOVERNMENT

2775	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		17,404	
	FROM FEDERAL GRANTS TRUST FUND			1,548
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		5,255,174	
	FROM TRUST FUNDS			323,046
	TOTAL POSITIONS	53.00		
	TOTAL ALL FUNDS			5,578,220

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE		7,600,387	
2776	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	228.00		10,201,023
2777	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			87,000
2778	EXPENSES FROM GENERAL REVENUE FUND		221,540	
	FROM FEDERAL GRANTS TRUST FUND			12,126,031
2779	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			385,987
2780	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND			450,000
2780A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			100,000
2781	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND			70,000
2782	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		443,150	
	FROM FEDERAL GRANTS TRUST FUND			6,980,000
2782A	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM GENERAL REVENUE FUND		2,000,000	

From the funds in Specific Appropriation 2782A, \$1,250,000 of nonrecurring general revenue funds is provided for the Forward March Program, and \$750,000 of nonrecurring general revenue funds is provided for the About Face Program.

2783	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND			30,000
2784	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND			920,000
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			85,867
2785A	FIXED CAPITAL OUTLAY PLAN NEW ARMORY - EGLIN AIR FORCE BASE, FT. WALTON FROM FEDERAL GRANTS TRUST FUND			832,000

SECTION 6 - GENERAL GOVERNMENT

2785B	FIXED CAPITAL OUTLAY			
	WEST PALM BEACH ARMED FORCES RESERVE			
	CENTER - PARKING EXPANSION AND SECURITY			
	FENCE - DESIGN AND BUILD			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,412,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM GENERAL REVENUE FUND	2,664,690		
	FROM TRUST FUNDS			35,679,908
	TOTAL POSITIONS	228.00		
	TOTAL ALL FUNDS			38,344,598
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	36,697,579		
	FROM TRUST FUNDS			44,892,823
	TOTAL POSITIONS	373.00		
	TOTAL ALL FUNDS			81,590,402
	TOTAL APPROVED SALARY RATE	13,698,179		

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,498,559		
2786	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM REGULATORY TRUST FUND			2,021,750
2787	EXPENSES			
	FROM REGULATORY TRUST FUND			328,046
2788	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			6,000
2789	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			6,859
2790	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			5,550
2791	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			6,531
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS			2,374,736
	TOTAL POSITIONS	18.00		
	TOTAL ALL FUNDS			2,374,736

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,445,170		
2792	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM REGULATORY TRUST FUND			4,575,872
	From the funds provided in Specific Appropriation 2792, the commission shall eliminate six positions, \$391,655, and salary rate of 282,934 that are allocated to the Office of Public Information.			
2793	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			117,258
2794	EXPENSES			
	FROM REGULATORY TRUST FUND			1,152,947
2795	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			200,000

SECTION 6 - GENERAL GOVERNMENT

2796	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			72,055
<p>From the funds provided in Specific Appropriation 2796, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>				
2797	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			263,067
2798	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			24,667
2799	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			29,388
2800	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			70,555
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,505,809
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			6,505,809

LEGAL SERVICES

	APPROVED SALARY RATE	1,837,445		
2801	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	30.00	2,303,656
2802	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			17,000
2803	EXPENSES FROM REGULATORY TRUST FUND			382,008
2804	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			4,100
2805	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			37,955
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			9,866
2807	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			12,337
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			2,766,922
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,766,922

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 6,959,371

SECTION 6 - GENERAL GOVERNMENT

2808	SALARIES AND BENEFITS	POSITIONS	149.00	
	FROM REGULATORY TRUST FUND			9,648,249
2809	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			66,330
2810	EXPENSES			
	FROM REGULATORY TRUST FUND			1,521,881
2811	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			52,000
2812	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			181,968
2813	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			49,024
2814	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			58,416
2815	SPECIAL CATEGORIES			
	STATE OPERATIONS - AMERICAN RECOVERY AND			
	REINVESTMENT ACT OF 2009			
	FROM REGULATORY TRUST FUND			350,000
TOTAL:	UTILITY REGULATION			
	FROM TRUST FUNDS			11,927,868
	TOTAL POSITIONS	149.00		
	TOTAL ALL FUNDS			11,927,868

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE		1,462,324	
2816	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM REGULATORY TRUST FUND			1,957,717
2817	EXPENSES			
	FROM REGULATORY TRUST FUND			430,580
2818	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			4,100
2819	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			12,955
2820	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			10,484
2821	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			12,337
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS			2,428,173
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			2,428,173

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSION
 FROM TRUST FUNDS 26,003,508

TOTAL POSITIONS 296.00
 TOTAL ALL FUNDS 26,003,508
 TOTAL APPROVED SALARY RATE 15,202,869

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,227,777

2822 SALARIES AND BENEFITS POSITIONS 259.00
 FROM GENERAL REVENUE FUND 9,719,865
 FROM FEDERAL GRANTS TRUST FUND 5,754,855
 FROM OPERATING TRUST FUND 2,279,834

2823 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 73,740

2824 EXPENSES
 FROM GENERAL REVENUE FUND 365,530
 FROM FEDERAL GRANTS TRUST FUND 461,726
 FROM OPERATING TRUST FUND 1,346,164

2825 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 6,929
 FROM OPERATING TRUST FUND 117,985

2826 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM FEDERAL GRANTS TRUST FUND 1,368,025
 FROM OPERATING TRUST FUND 783,296

2827 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 198,161
 FROM FEDERAL GRANTS TRUST FUND 281,028
 FROM OPERATING TRUST FUND 1,053,170

2828 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 93,815
 FROM FEDERAL GRANTS TRUST FUND 11,208
 FROM OPERATING TRUST FUND 103,605

2829 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,494,942
 FROM FEDERAL GRANTS TRUST FUND 162,218
 FROM OPERATING TRUST FUND 254,939

2830 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM GENERAL REVENUE FUND 1,174

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 11,880,416
 FROM TRUST FUNDS 14,051,793

TOTAL POSITIONS 259.00
 TOTAL ALL FUNDS 25,932,209

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE 5,434,843

2831 SALARIES AND BENEFITS POSITIONS 125.00
 FROM GENERAL REVENUE FUND 7,273,893

SECTION 6 - GENERAL GOVERNMENT

2832	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	11,455	
2833	EXPENSES FROM GENERAL REVENUE FUND	858,574	
2834	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,012	
2835	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	263,161	
2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	159,225	
2837	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	26,327	
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND	8,608,647	
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		8,608,647

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,373,761	
2838	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	49.00 3,247,945	204,841
2839	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,715	
2840	EXPENSES FROM GENERAL REVENUE FUND	91,445	
2841	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	500,000	876,266

From the funds in Specific Appropriation 2841, \$500,000 in nonrecurring general revenue is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

2842	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
2843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	195,901	
2844	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	73,690	
2844A	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	537,260	
2844B	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	25,000,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE ASSISTANCE
 FROM GENERAL REVENUE FUND 29,655,956
 FROM TRUST FUNDS 1,566,107

 TOTAL POSITIONS 49.00
 TOTAL ALL FUNDS 31,222,063

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE 27,139,606

2845 SALARIES AND BENEFITS POSITIONS 931.00
 FROM GENERAL REVENUE FUND 11,511,774
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND PROGRAM REVENUE
 TRUST FUND 858,750
 FROM FEDERAL GRANTS TRUST FUND 24,821,286

2846 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 10,059
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND PROGRAM REVENUE
 TRUST FUND 28,862
 FROM FEDERAL GRANTS TRUST FUND 321,396

2847 EXPENSES
 FROM GENERAL REVENUE FUND 3,412,541
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND PROGRAM REVENUE
 TRUST FUND 7,014
 FROM FEDERAL GRANTS TRUST FUND 6,799,601

2848 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 17,193
 FROM FEDERAL GRANTS TRUST FUND 67,000

2849 SPECIAL CATEGORIES
 CHILD SUPPORT ENFORCEMENT ANNUAL FEE
 FROM GENERAL REVENUE FUND 1,980,000
 FROM OPERATING TRUST FUND 1,049,598

2850 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - CHILD SUPPORT
 ENFORCEMENT
 FROM GENERAL REVENUE FUND 5,717,093
 FROM CHILD SUPPORT INCENTIVE TRUST
 FUND 9,812,606
 FROM FEDERAL GRANTS TRUST FUND 25,186,229

2851 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 130,679
 FROM FEDERAL GRANTS TRUST FUND 253,668

2852 DATA PROCESSING SERVICES
 CHILDREN AND FAMILIES DATA CENTER
 FROM GENERAL REVENUE FUND 1,435,585
 FROM FEDERAL GRANTS TRUST FUND 2,868,071

2853 DATA PROCESSING SERVICES
 NORTHWOOD SHARED RESOURCE CENTER
 FROM GENERAL REVENUE FUND 367,440
 FROM FEDERAL GRANTS TRUST FUND 713,702

TOTAL: CASE PROCESSING
 FROM GENERAL REVENUE FUND 24,582,364
 FROM TRUST FUNDS 72,787,783

 TOTAL POSITIONS 931.00
 TOTAL ALL FUNDS 97,370,147

REMITTANCE AND DISTRIBUTION

APPROVED SALARY RATE 2,413,762

SECTION 6 - GENERAL GOVERNMENT

2854	SALARIES AND BENEFITS POSITIONS	79.00	
	FROM GENERAL REVENUE FUND	1,275,510	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		28,555
	FROM FEDERAL GRANTS TRUST FUND		2,533,705
2855	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,298	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		8,720
	FROM FEDERAL GRANTS TRUST FUND		33,036
2856	EXPENSES		
	FROM GENERAL REVENUE FUND	163,556	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		786
	FROM FEDERAL GRANTS TRUST FUND		330,532
2857	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,859	
	FROM FEDERAL GRANTS TRUST FUND		13,761
2858	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
2859	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,401,513	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		9,069,997
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND		1,618,998
	FROM FEDERAL GRANTS TRUST FUND		22,584,361
2860	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,292	
	FROM FEDERAL GRANTS TRUST FUND		21,919
2861	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
2862	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,357,858	
	FROM FEDERAL GRANTS TRUST FUND		2,609,950
2863	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	349,949	
	FROM FEDERAL GRANTS TRUST FUND		679,721
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	9,815,822	
	FROM TRUST FUNDS		40,284,041
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		50,099,863

ESTABLISHMENT

APPROVED SALARY RATE 22,056,221

2864	SALARIES AND BENEFITS POSITIONS	659.00	
	FROM GENERAL REVENUE FUND	10,224,790	

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		283,078
	FROM FEDERAL GRANTS TRUST FUND		20,493,757
2865	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,935	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		36,844
	FROM FEDERAL GRANTS TRUST FUND		178,158
2866	EXPENSES		
	FROM GENERAL REVENUE FUND	1,649,405	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,411
	FROM FEDERAL GRANTS TRUST FUND		3,298,071
2867	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,585	
	FROM FEDERAL GRANTS TRUST FUND		90,988
2868	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	5,795,928	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		10,061,036
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		710,773
	FROM FEDERAL GRANTS TRUST FUND		22,887,554
<p>From the funds in Specific Appropriation 2868, up to \$85,000 from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 from the Federal Grants Trust Fund may be used by the Department of Revenue to fund the child support guideline review, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines schedule. The review is in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts and shall include development of a percent-of-obligor income and/or modified percent-of-obligor income model for Florida and estimated cost-savings and benefits to citizens and other entities of the proposed model. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2011. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the review.</p>			
2869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,082	
	FROM FEDERAL GRANTS TRUST FUND		180,690
2870	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,193,607	
	FROM FEDERAL GRANTS TRUST FUND		2,276,941
2871	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	67,990	
	FROM FEDERAL GRANTS TRUST FUND		131,980
2872	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	329,744	
	FROM FEDERAL GRANTS TRUST FUND		640,478
2873	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	219,609	
	FROM FEDERAL GRANTS TRUST FUND		426,299

SECTION 6 - GENERAL GOVERNMENT

2874 DATA PROCESSING SERVICES
 NORTHWOOD SHARED RESOURCE CENTER (NSRC)
 DEPRECIATION FEDERAL SHARE BILLINGS
 FROM FEDERAL GRANTS TRUST FUND 188,787

TOTAL: ESTABLISHMENT
 FROM GENERAL REVENUE FUND 19,640,675
 FROM TRUST FUNDS 61,887,845

 TOTAL POSITIONS 659.00
 TOTAL ALL FUNDS 81,528,520

COMPLIANCE

APPROVED SALARY RATE 20,735,572

2875 SALARIES AND BENEFITS POSITIONS 627.00
 FROM GENERAL REVENUE FUND 10,305,436
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND PROGRAM REVENUE
 TRUST FUND 233,875
 FROM FEDERAL GRANTS TRUST FUND 19,796,753

2876 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 10,001
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND PROGRAM REVENUE
 TRUST FUND 88,774
 FROM FEDERAL GRANTS TRUST FUND 191,755

2877 EXPENSES
 FROM GENERAL REVENUE FUND 2,430,535
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND PROGRAM REVENUE
 TRUST FUND 3,125
 FROM FEDERAL GRANTS TRUST FUND 4,818,414

2878 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 8,544
 FROM FEDERAL GRANTS TRUST FUND 83,644

2879 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - CHILD SUPPORT
 ENFORCEMENT
 FROM GENERAL REVENUE FUND 4,000,855
 FROM CHILD SUPPORT INCENTIVE TRUST
 FUND 6,513,518
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND PROGRAM REVENUE
 TRUST FUND 371,449
 FROM FEDERAL GRANTS TRUST FUND 12,183,277

2880 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 88,488
 FROM FEDERAL GRANTS TRUST FUND 171,771

TOTAL: COMPLIANCE
 FROM GENERAL REVENUE FUND 16,843,859
 FROM TRUST FUNDS 44,456,355

 TOTAL POSITIONS 627.00
 TOTAL ALL FUNDS 61,300,214

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE 13,484,269

2881 SALARIES AND BENEFITS POSITIONS 426.50
 FROM GENERAL REVENUE FUND 17,323,909
 FROM FEDERAL GRANTS TRUST FUND 3,028,758
 FROM OPERATING TRUST FUND 3,178,002

2882 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 22,157

SECTION 6 - GENERAL GOVERNMENT

2883	EXPENSES		
	FROM GENERAL REVENUE FUND	591,166	
	FROM FEDERAL GRANTS TRUST FUND		824,254
	FROM OPERATING TRUST FUND		3,083,172
2884	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		16,367,042
2885	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		592,958
2886	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,988	
	FROM FEDERAL GRANTS TRUST FUND		5,377
	FROM OPERATING TRUST FUND		140,466
2887	SPECIAL CATEGORIES		
	ADMINISTRATION OF UNEMPLOYMENT		
	COMPENSATION TAX		
	FROM FEDERAL GRANTS TRUST FUND		387,700
2888	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	642,346	
	FROM FEDERAL GRANTS TRUST FUND		268,642
	FROM OPERATING TRUST FUND		722,581
2889	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		97,049
2890	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,374	
	FROM OPERATING TRUST FUND		64,740
TOTAL:	TAX PROCESSING		
	FROM GENERAL REVENUE FUND	18,715,783	
	FROM TRUST FUNDS		28,782,898
	TOTAL POSITIONS	426.50	
	TOTAL ALL FUNDS		47,498,681
TAXPAYER AID			
	APPROVED SALARY RATE	5,112,545	
2891	SALARIES AND BENEFITS	POSITIONS	128.00
	FROM GENERAL REVENUE FUND		6,532,609
	FROM FEDERAL GRANTS TRUST FUND		145,401
	FROM OPERATING TRUST FUND		376,047
2892	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		3,798
2893	EXPENSES		
	FROM GENERAL REVENUE FUND	888,571	
	FROM FEDERAL GRANTS TRUST FUND		312,822
	FROM OPERATING TRUST FUND		683,133
2894	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,161
	FROM OPERATING TRUST FUND		54,485
2895	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	297,651	
	FROM FEDERAL GRANTS TRUST FUND		126,315
	FROM OPERATING TRUST FUND		138,216
2896	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		39,000

SECTION 6 - GENERAL GOVERNMENT

2897	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	47,166		
	FROM OPERATING TRUST FUND			26,017
TOTAL:	TAXPAYER AID			
	FROM GENERAL REVENUE FUND	7,765,997		
	FROM TRUST FUNDS			1,907,395
	TOTAL POSITIONS	128.00		
	TOTAL ALL FUNDS			9,673,392

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE		50,143,165	
2898	SALARIES AND BENEFITS	POSITIONS	1,156.00	
	FROM GENERAL REVENUE FUND		37,953,703	
	FROM FEDERAL GRANTS TRUST FUND			8,589,253
	FROM OPERATING TRUST FUND			15,565,626
2899	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			11,147
2900	EXPENSES			
	FROM GENERAL REVENUE FUND	274,424		
	FROM FEDERAL GRANTS TRUST FUND			2,329,249
	FROM OPERATING TRUST FUND			8,999,580
2901	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,350		
	FROM FEDERAL GRANTS TRUST FUND			13,845
	FROM OPERATING TRUST FUND			218,788
2902	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,255,053		
	FROM FEDERAL GRANTS TRUST FUND			652,281
	FROM OPERATING TRUST FUND			1,442,984
2903	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			249,900
2904	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	302,233		
	FROM OPERATING TRUST FUND			166,705
2905	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,890		
2906	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	50,333		
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND	39,844,986		
	FROM TRUST FUNDS			38,239,358
	TOTAL POSITIONS	1,156.00		
	TOTAL ALL FUNDS			78,084,344

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE		18,894,914	
2907	SALARIES AND BENEFITS	POSITIONS	528.50	
	FROM GENERAL REVENUE FUND		15,763,661	
	FROM FEDERAL GRANTS TRUST FUND			3,975,537
	FROM OPERATING TRUST FUND			9,336,171
2908	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	6,292		

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		6,606
2909	EXPENSES		
	FROM GENERAL REVENUE FUND	2,017,572	
	FROM FEDERAL GRANTS TRUST FUND		974,041
	FROM OPERATING TRUST FUND		2,053,688
2910	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM FEDERAL GRANTS TRUST FUND		6,318
	FROM OPERATING TRUST FUND		59,342
2911	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	653,207	
	FROM FEDERAL GRANTS TRUST FUND		310,497
	FROM OPERATING TRUST FUND		433,371
2912	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		114,051
2913	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	137,933	
	FROM OPERATING TRUST FUND		76,084
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	18,600,883	
	FROM TRUST FUNDS		17,345,706
	TOTAL POSITIONS	528.50	
	TOTAL ALL FUNDS		35,946,589

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,618,911	
2914	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM GENERAL REVENUE FUND		4,885,846
	FROM FEDERAL GRANTS TRUST FUND		1,636,589
	FROM OPERATING TRUST FUND		4,022,365
2915	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM OPERATING TRUST FUND		29,252
2916	EXPENSES		
	FROM GENERAL REVENUE FUND	4,702	
	FROM FEDERAL GRANTS TRUST FUND		212,063
	FROM OPERATING TRUST FUND		2,063,030
2917	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		227,029
	FROM OPERATING TRUST FUND		517,752
2918	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	688	
	FROM FEDERAL GRANTS TRUST FUND		1,977,349
	FROM OPERATING TRUST FUND		2,040,174
2919	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,002	
	FROM FEDERAL GRANTS TRUST FUND		11,232
	FROM OPERATING TRUST FUND		12,506
2920	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	74,714	
	FROM OPERATING TRUST FUND		139,709

SECTION 6 - GENERAL GOVERNMENT

2921	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	706,882	
	FROM OPERATING TRUST FUND		1,783,079
2922	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	141,067	
	FROM OPERATING TRUST FUND		241,927
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	5,991,394	
	FROM TRUST FUNDS		14,914,056
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		20,905,450
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	211,946,782	
	FROM TRUST FUNDS		336,223,337
	TOTAL POSITIONS	5,143.00	
	TOTAL ALL FUNDS		548,170,119
	TOTAL APPROVED SALARY RATE	188,635,346	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,623,216	
2923	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	4,527,027	
	FROM FEDERAL GRANTS TRUST FUND		1,025,811
	FROM GRANTS AND DONATIONS TRUST FUND		431,138
	FROM RECORDS MANAGEMENT TRUST FUND		81,938
2924	EXPENSES		
	FROM GENERAL REVENUE FUND	587,294	
	FROM FEDERAL GRANTS TRUST FUND		10,453
2925	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
2926	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,640	
2926A	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	500,000	
2927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,678	
2928	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,203	
	FROM FEDERAL GRANTS TRUST FUND		4,846
	FROM GRANTS AND DONATIONS TRUST FUND		336
2929	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
2930	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	675,612	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	6,407,704	
FROM TRUST FUNDS		1,554,522
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		7,962,226

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE	2,024,832	
2931 SALARIES AND BENEFITS POSITIONS	54.00	
FROM GENERAL REVENUE FUND	1,033,241	
FROM FEDERAL GRANTS TRUST FUND		1,842,721
2932 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	87,150	
FROM FEDERAL GRANTS TRUST FUND		300,000
2933 EXPENSES		
FROM GENERAL REVENUE FUND	839,672	
FROM FEDERAL GRANTS TRUST FUND		608,335
2933A AID TO LOCAL GOVERNMENTS		
SPECIAL ELECTIONS		
FROM GENERAL REVENUE FUND	1,600,000	
2934 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	73,086	
FROM FEDERAL GRANTS TRUST FUND		3,125
2935 SPECIAL CATEGORIES		
VOTING SYSTEMS ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		525,000
2936 SPECIAL CATEGORIES		
STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
AMERICA VOTE ACT (HAVA)		
FROM FEDERAL GRANTS TRUST FUND		2,794,815
2937 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	283,541	
FROM FEDERAL GRANTS TRUST FUND		300,058
2938 SPECIAL CATEGORIES		
ASSISTANCE FOR INDIVIDUALS WITH		
DISABILITIES		
FROM FEDERAL GRANTS TRUST FUND		800,000
2939 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	91,021	
2939A SPECIAL CATEGORIES		
TRANSFER TO GRANTS AND DONATIONS TRUST		
FUND		
FROM GENERAL REVENUE FUND	207,522	
2940 SPECIAL CATEGORIES		
ELECTION FRAUD PREVENTION		
FROM GENERAL REVENUE FUND	445,379	
2941 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL ELECTION		
ACTIVITIES (HELP AMERICA VOTE ACT)		
FROM FEDERAL GRANTS TRUST FUND		2,000,000

Funds in Specific Appropriation 2941 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing

SECTION 6 - GENERAL GOVERNMENT

the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2012.

2942	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,469	
	FROM FEDERAL GRANTS TRUST FUND		7,259
2943	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM FEDERAL GRANTS TRUST FUND		40,122
TOTAL: ELECTIONS			
	FROM GENERAL REVENUE FUND	4,670,081	
	FROM TRUST FUNDS		9,221,435
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		13,891,516

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,920,354	
2944	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM GENERAL REVENUE FUND	1,128,011	
	FROM FEDERAL GRANTS TRUST FUND		329,985
	FROM GRANTS AND DONATIONS TRUST FUND		1,330,886
2945	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,317	
	FROM FEDERAL GRANTS TRUST FUND		500,251
	FROM GRANTS AND DONATIONS TRUST FUND		1,329,752
2946	EXPENSES		
	FROM GENERAL REVENUE FUND	231,165	
	FROM FEDERAL GRANTS TRUST FUND		569,300
	FROM GRANTS AND DONATIONS TRUST FUND		932,672
2947	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625
2948	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	96,275	
	FROM FEDERAL GRANTS TRUST FUND		189,307
	FROM GRANTS AND DONATIONS TRUST FUND		236,162
2949	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	1,100,000	
	FROM FEDERAL GRANTS TRUST FUND		118,250

A portion of the funds in Specific Appropriation 2949 shall be allocated as follows:

Historic Hampton House - Miami.....	100,000
Government House Interpretive Film and Exhibit - St. Augustine.....	200,000

SECTION 6 - GENERAL GOVERNMENT

	Government House Museum Renovations - St. Augustine.....		200,000	
	Town of Eatonville Historic Preservation.....		100,000	
2950	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	31,674		
	FROM FEDERAL GRANTS TRUST FUND			14,906
2951	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	12,387		
	FROM FEDERAL GRANTS TRUST FUND			2,499
	FROM GRANTS AND DONATIONS TRUST FUND			10,448
2952	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			34,746
2952A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HISTORIC PROJECT - HOLOCAUST DOCUMENTATION AND EDUCATION CENTER RAIL CAR RENOVATION			
	FROM GENERAL REVENUE FUND	250,000		
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND	2,878,829		
	FROM TRUST FUNDS			5,614,789
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS			8,493,618

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,693,674		
2953	SALARIES AND BENEFITS	POSITIONS	108.00	
	FROM GENERAL REVENUE FUND		5,155,421	
2954	EXPENSES			
	FROM GENERAL REVENUE FUND		2,028,884	
2955	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		25,920	
2956	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		332,539	
2957	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND		322,797	
2958	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		29,469	
2959	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		45,062	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND		7,940,092	
	TOTAL POSITIONS	108.00		
	TOTAL ALL FUNDS			7,940,092

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,069,440		
2960	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM GENERAL REVENUE FUND		1,359,227	
	FROM FEDERAL GRANTS TRUST FUND			1,559,161
	FROM RECORDS MANAGEMENT TRUST FUND			1,286,473
2961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		73,251	
	FROM FEDERAL GRANTS TRUST FUND			217,195
	FROM RECORDS MANAGEMENT TRUST FUND			52,412
2962	EXPENSES			
	FROM GENERAL REVENUE FUND		1,772,106	
	FROM FEDERAL GRANTS TRUST FUND			327,985
	FROM RECORDS MANAGEMENT TRUST FUND			635,866
2962A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND		1,000,000	
2963	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND		21,300,000	
	FROM FEDERAL GRANTS TRUST FUND			2,792,039
2964	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,960	
	FROM FEDERAL GRANTS TRUST FUND			40,498
	FROM RECORDS MANAGEMENT TRUST FUND			9,740
2965	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		126,764	
	FROM FEDERAL GRANTS TRUST FUND			494,687
	FROM GRANTS AND DONATIONS TRUST			
	FUND			100,000
	FROM RECORDS MANAGEMENT TRUST FUND			187,059
2966	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND		484,388	
	FROM FEDERAL GRANTS TRUST FUND			3,167,945
2967	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		57,967	
2968	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,512	
	FROM FEDERAL GRANTS TRUST FUND			10,760
	FROM RECORDS MANAGEMENT TRUST FUND			10,033
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND		26,218,175	
	FROM TRUST FUNDS			10,891,853
	TOTAL POSITIONS	80.00		
	TOTAL ALL FUNDS			37,110,028

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,241,924		
2969	SALARIES AND BENEFITS	POSITIONS	36.00	
	FROM GENERAL REVENUE FUND		600,575	
	FROM FEDERAL GRANTS TRUST FUND			546,778

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		684,116
2970	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	14,163	
	FROM FEDERAL GRANTS TRUST FUND		27,117
	FROM GRANTS AND DONATIONS TRUST FUND		81,244
2971	EXPENSES FROM GENERAL REVENUE FUND	244,791	
	FROM FEDERAL GRANTS TRUST FUND		174,325
	FROM GRANTS AND DONATIONS TRUST FUND		682,214
2972	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND		297,200
2973	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	675	
2973A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND	500,000	
2973B	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND	2,150,000	
<p>From the funds in Specific Appropriation 2973B, \$100,000 shall be used for the Junior Museum of Bay County, and \$50,000 shall be used for the Jones High School Historical Society, Inc., Museum in Orlando.</p>			
2974	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	91,089	
	FROM FEDERAL GRANTS TRUST FUND		40,000
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
2974A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	350,000	
<p>Funds provided in Specific Appropriation 2974A are provided for the Florida Humanities Council.</p>			
2975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,421	
2976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,051	
	FROM FEDERAL GRANTS TRUST FUND		2,192
TOTAL:	CULTURAL AFFAIRS FROM GENERAL REVENUE FUND	3,975,765	
	FROM TRUST FUNDS		2,835,186
	TOTAL POSITIONS	36.00	
	TOTAL ALL FUNDS		6,810,951
TOTAL:	STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND	52,090,646	
	FROM TRUST FUNDS		30,117,785
	TOTAL POSITIONS	416.00	
	TOTAL ALL FUNDS		82,208,431
	TOTAL APPROVED SALARY RATE	16,573,440	

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND	630,855,983	
FROM TRUST FUNDS		3,357,426,240
TOTAL POSITIONS	18,678.75	
TOTAL ALL FUNDS		3,988,282,223

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,848,635		
2977	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM STATE COURTS REVENUE TRUST			
	FUND			7,681,688
2978	OTHER PERSONAL SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			90,059
2979	EXPENSES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			731,728
2980	OPERATING CAPITAL OUTLAY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			19,371
2981	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			332,179
2982	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM STATE COURTS REVENUE TRUST			
	FUND			15,000

Funds in Specific Appropriation 2982 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

2983	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE COURTS REVENUE TRUST			
	FUND			42,584
2984	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			248,018
2985	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE COURTS REVENUE TRUST			
	FUND			22,925
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM TRUST FUNDS			9,183,552
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			9,183,552

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,879,510		
2986	SALARIES AND BENEFITS	POSITIONS	174.50	
	FROM ADMINISTRATIVE TRUST FUND			329,325
	FROM STATE COURTS REVENUE TRUST			
	FUND			9,233,403

SECTION 7 - JUDICIAL BRANCH

FROM COURT EDUCATION TRUST FUND . . .	1,193,909
FROM FEDERAL GRANTS TRUST FUND . . .	1,228,540

From the funds in Specific Appropriation 2986, \$96,624 is provided from the State Courts Revenue Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

From the funds in Specific Appropriation 2986, the Office of State Courts Administrator will make recommendations by January 2, 2012, to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee on resolving civil disputes in a timely manner and reducing legal costs to the state court system through the use of financial and other incentives.

From the funds in Specific Appropriation 2986, the Office of the State Courts Administrator shall work with the Clerk of Courts Operation Corporation to jointly develop and recommend by November 1, 2011, to the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee appropriate Article V revenue streams to be directed to the State Courts Revenue Trust Fund and the Clerk of Court Trust Fund to eliminate problems with cash flow in both funds and to ensure revenue streams are adequate to support appropriations.

2987 OTHER PERSONAL SERVICES	
FROM ADMINISTRATIVE TRUST FUND . . .	225,104
FROM STATE COURTS REVENUE TRUST FUND	271,886
FROM COURT EDUCATION TRUST FUND . . .	105,540
FROM FEDERAL GRANTS TRUST FUND . . .	115,003

From the funds in Specific Appropriation 2987, \$35,905 is provided from the State Courts Revenue Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

2988 EXPENSES	
FROM ADMINISTRATIVE TRUST FUND . . .	284,688
FROM STATE COURTS REVENUE TRUST FUND	1,446,470
FROM COURT EDUCATION TRUST FUND . . .	1,862,087
FROM FEDERAL GRANTS TRUST FUND . . .	511,971
FROM GRANTS AND DONATIONS TRUST FUND	142,355

From the funds in Specific Appropriation 2988, \$87,191 is provided from the State Courts Revenue Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

2989 OPERATING CAPITAL OUTLAY	
FROM ADMINISTRATIVE TRUST FUND . . .	50,000
FROM STATE COURTS REVENUE TRUST FUND	494,329
FROM COURT EDUCATION TRUST FUND . . .	10,000
FROM FEDERAL GRANTS TRUST FUND . . .	111,376

2990 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM ADMINISTRATIVE TRUST FUND . . .	151,000
FROM STATE COURTS REVENUE TRUST FUND	256,190
FROM COURT EDUCATION TRUST FUND . . .	158,448
FROM FEDERAL GRANTS TRUST FUND . . .	400,195
FROM GRANTS AND DONATIONS TRUST FUND	102,000

From the funds in Specific Appropriation 2990, \$26,900 is provided from the State Courts Revenue Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.

2991 SPECIAL CATEGORIES	
FLORIDA CASES SOUTHERN 2ND REPORTER	
FROM STATE COURTS REVENUE TRUST FUND	589,570

SECTION 7 - JUDICIAL BRANCH

2992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE COURTS REVENUE TRUST FUND	40,017
2993	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM STATE COURTS REVENUE TRUST FUND	181,450
2994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	216 33,078 4,040 4,127
2995	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .	908,000
2996	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	150,000 1,450,294 80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	22,124,611
	TOTAL POSITIONS	174.50
	TOTAL ALL FUNDS	22,124,611

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2997	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND POSITIONS	22.00
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The positions authorized in Specific Appropriation 2997 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,143,009
2998	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	433.00 1,681,521 35,207,929
2999	OTHER PERSONAL SERVICES FROM STATE COURTS REVENUE TRUST FUND	66,767
3000	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	95,194 3,070,036

SECTION 7 - JUDICIAL BRANCH

3001	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	27,000
	FROM STATE COURTS REVENUE TRUST FUND	142,614
3002	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM STATE COURTS REVENUE TRUST FUND	51,790
3003	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND	822,645
3004	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE COURTS REVENUE TRUST FUND	93,728
3005	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM STATE COURTS REVENUE TRUST FUND	162,797
3006	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	2,175
	FROM STATE COURTS REVENUE TRUST FUND	97,117
3007	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND	171,100
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM TRUST FUNDS	41,692,413
	TOTAL POSITIONS	433.00
	TOTAL ALL FUNDS	41,692,413

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 191,071,773

3008	SALARIES AND BENEFITS	POSITIONS	2,947.00
	FROM GENERAL REVENUE FUND		23,732,636
	FROM ADMINISTRATIVE TRUST FUND . . .		71,114
	FROM STATE COURTS REVENUE TRUST FUND		220,374,165
	FROM FEDERAL GRANTS TRUST FUND . . .		6,008,323

From the funds in Specific Appropriation 3008, the state courts system shall implement the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, for the ten trial court divisions by January 1, 2012. The ten divisions are defined pursuant to subsection 28.36 (3), Florida Statutes.

3009	OTHER PERSONAL SERVICES FROM STATE COURTS REVENUE TRUST FUND	38,000
	FROM FEDERAL GRANTS TRUST FUND . . .	125,748
3010	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	3,928
	FROM STATE COURTS REVENUE TRUST FUND	9,135,354
	FROM FEDERAL GRANTS TRUST FUND . . .	110,616
	FROM GRANTS AND DONATIONS TRUST FUND	23,750

SECTION 7 - JUDICIAL BRANCH

3011	OPERATING CAPITAL OUTLAY FROM STATE COURTS REVENUE TRUST FUND	1,050,662
3012	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM STATE COURTS REVENUE TRUST FUND	1,339,864
3013	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM STATE COURTS REVENUE TRUST FUND	138,240
3014	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM STATE COURTS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,130,834 51,250
3015	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE COURTS REVENUE TRUST FUND	1,269,534
3016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE COURTS REVENUE TRUST FUND	1,354,661
3017	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM STATE COURTS REVENUE TRUST FUND	143,310
3018	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM STATE COURTS REVENUE TRUST FUND	3,307,332
3019	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	1,104,930 19,962,266
3020	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	640,262 32,111
3021	SPECIAL CATEGORIES GRANTS AND AIDS - DRUG COURTS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND	12,483,000
3022	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND	1,750,224
3023	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM STATE COURTS REVENUE TRUST FUND	97,902

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND	23,732,636	
FROM TRUST FUNDS		282,747,380
 TOTAL POSITIONS	2,947.00	
TOTAL ALL FUNDS		306,480,016

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE	54,968,832	
3024 SALARIES AND BENEFITS POSITIONS	644.00	
FROM GENERAL REVENUE FUND	23,856,767	
FROM STATE COURTS REVENUE TRUST FUND		51,173,792
3025 EXPENSES		
FROM STATE COURTS REVENUE TRUST FUND		3,217,164
3026 SPECIAL CATEGORIES		
ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
FROM STATE COURTS REVENUE TRUST FUND		75,000
3027 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE COURTS REVENUE TRUST FUND		204,000
3028 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE COURTS REVENUE TRUST FUND		108,341
3029 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM STATE COURTS REVENUE TRUST FUND		141,407
TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND	23,856,767	
FROM TRUST FUNDS		54,919,704
 TOTAL POSITIONS	644.00	
TOTAL ALL FUNDS		78,776,471

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	306,608	
3030 SALARIES AND BENEFITS POSITIONS	5.00	
FROM STATE COURTS REVENUE TRUST FUND		397,081
3031 EXPENSES		
FROM STATE COURTS REVENUE TRUST FUND		148,612
3032 OPERATING CAPITAL OUTLAY		
FROM STATE COURTS REVENUE TRUST FUND		1,638
3033 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE COURTS REVENUE TRUST FUND		190,475
3034 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE COURTS REVENUE TRUST FUND		1,759

SECTION 7 - JUDICIAL BRANCH

3035 SPECIAL CATEGORIES
 LITIGATION EXPENSES
 FROM STATE COURTS REVENUE TRUST
 FUND 181,294

Funds in Specific Appropriation 3035 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3036 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE COURTS REVENUE TRUST
 FUND 1,093

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
 FROM TRUST FUNDS 921,952

 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 921,952

TOTAL: STATE COURT SYSTEM
 FROM GENERAL REVENUE FUND 47,589,403
 FROM TRUST FUNDS 411,589,612

 TOTAL POSITIONS 4,322.50
 TOTAL ALL FUNDS 459,179,015
 TOTAL APPROVED SALARY RATE 289,218,367

TOTAL OF SECTION 7

 FROM GENERAL REVENUE FUND 47,589,403
 FROM TRUST FUNDS 411,589,612

 TOTAL POSITIONS 4,322.50
 TOTAL ALL FUNDS 459,179,015

SECTION 8. SALARY AND BENEFITS - FISCAL YEAR 2011-2012

Statement of Purpose:

This section provides instructions for implementing the Fiscal Year 2011-2012 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, full-time members of commissions and designated employees shall be paid at the annual rate shown for the 2011-2012 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/11
=====	=====
Governor.....	\$ 130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	157,976
Judges-District Courts of Appeal.....	150,077
Judges-Circuit Courts.....	142,178
Judges-County Courts.....	134,280
State Attorneys.....	150,077
Public Defenders.....	150,077
Commissioner-Public Service Commission.....	130,036
Public Employees Relations Commission Chair.....	95,789
Public Employees Relations Commission Commissioners.....	45,362
Commissioner - Parole and Probation.....	90,724
Criminal Conflict and Civil Regional Counsels.....	98,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance

For the coverage period July 1, 2011, through June 30, 2012, funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program. The Department of Management Services shall continue the optional life insurance program based on premiums paid by employees only.

(b) State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Disability Insurance Program.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2011, through June 30, 2012, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Health Plan, a State-contracted Health Maintenance Organization Standard Plan, and a State-contracted Health Maintenance Organization High Deductible Health Plan. The State-contracted Health Maintenance Organization High Deductible Health Plan may be offered by each of the Health Maintenance Organizations under contract with the Department of Management Services for the 2012 Plan Year.

2. For the period July 1, 2011, through June 30, 2012, the benefits provided under the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the State-contracted Health Maintenance Organization Standard Plan, and the State-contracted Health Maintenance Organization High Deductible Health Plan, as appropriate, shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature in subparagraph 3.

3. The State Group Health Insurance High Deductible Health Plan and the

State-contracted Health Maintenance Organization High Deductible Health Plan shall continue to include an integrated Health Savings Account. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

(d) State Health Insurance Premiums for the Period July 1, 2011, through June 30, 2012.

1. State Paid Premiums

a. Effective July 1, 2011, for the coverage period beginning August 1, 2011, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$499.80 per month for individual coverage and \$1,063.34 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees with enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay all status".

i. Effective July 1, 2011, for the coverage period beginning August 1, 2011, the state share of the State Group Health Insurance Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue at \$541.46 per month for individual coverage and \$1,213.34 per month for family coverage.

ii. Effective July 1, 2011, for the coverage period beginning August 1, 2011, the state share of the State Group Health Insurance Premiums to the executive, legislative, and judicial branch agencies for each employee participating in the Spouse Program shall be \$606.68 per month for family coverage.

2. Premiums Paid by Employees

a. Effective July 1, 2011, for the coverage period beginning August 1, 2011, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. Effective July 1, 2011, for the coverage period beginning August 1, 2011, the employee's share of the health insurance premium for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. i. Effective July 1, 2011, for the coverage period beginning August 1, 2011, the employee's share of the health insurance premium for the standard plans and high deductible health plans shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage. This subparagraph applies to those employees filling positions with "agency pay all" benefits.

ii. Effective July 1, 2011, for the coverage period beginning August 1, 2011, the employee's share of the health insurance premium for the standard plans and the high deductible health plans shall be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, either as a "spouse" or "dependent spouse."

3. Premiums Paid by Medicare Participants

a. Effective July 1, 2011, for the coverage period beginning August 1, 2011, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$305.82 for "one eligible", \$881.80 for "one under/one over", and \$611.64 for "both eligible."

b. Effective July 1, 2011, for the coverage period beginning August 1, 2011, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to

be \$230.52 for "one eligible", \$722.16 for "one under/one over", and \$461.04 for "both eligible."

c. Effective July 1, 2011, for the coverage period beginning August 1, 2011, the monthly premiums for Medicare participants enrolled in a State-contracted Health Maintenance Organization Standard Plan or a State-contracted Health Maintenance Organization High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected State-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. Effective July 1, 2011, for the coverage period beginning August 1, 2011, an "early retiree" participating in the State Group Health Insurance Standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2011, for the coverage period beginning August 1, 2011, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall pay a monthly premium equal to \$473.12 for single coverage and \$1,044.32 for family coverage.

5. Premiums Paid by COBRA Participants

a. Effective July 1, 2011, for the coverage period beginning August 1, 2011, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan on July 1, 2011.

e) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. For the period July 1, 2011, through June 30, 2012, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 nonpreferred brand name drug with card;
- d. \$14 for generic mail order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2011, through June 30, 2012, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 112.12315(7), Florida Statutes.

4. Effective July 1, 2011, and notwithstanding the provisions of subparagraph 2, to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six months supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order. Effective July 1, 2011, those drugs on the list may be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order.

(f) For the period July 1, 2011, through June 30, 2012, the co-payments and coinsurance for prescription drugs with state-contracted health maintenance organizations shall be identical to the copayments and coinsurance established under the State Employees' Prescription Drug Program.

(g) The HMO and PPO pharmacy plans shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate copayments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six

month supply within any plan year and a maximum lifetime benefit of no more than nine months supplied.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

4. Each state agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2011-2012 fiscal year from existing resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements:

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2011-2012 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its

training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Transportation, or successor agency, is authorized to continue to grant a pay additive of \$75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work, pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans.

(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

5) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION", Item "(3) OTHER BENEFITS", and Item "(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS."

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

SECTION 9. The unexpended balance or \$2,400,000, whichever is less, from the funds provided in Specific Appropriation 20 of chapter 2010-152, Laws of Florida, for the University of North Florida Science & Humanities Building Phase II and the Disability Resource Center shall revert immediately and are appropriated to the University of North Florida for the Dining, Administrative and Academic Building.

SECTION 10. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

UF University Athletic Association (UAA) projects
FSU Research and Development Facility - Number Four
FSU Italian Study Center
FSU Free Electron Laser Laboratory
USF Tennis Complex
UCF Strategic Land and Property Purchase
UCF Brighthouse Networks Tower Expansion
UCF Academic Center
UCF Athletics Facilities Expansion
FIU Department of Health/FIU Public Health Building

SECTION 11. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

UF - Minor Projects for UF Facilities
 UF/HSC - Minor Projects for HSC Facilities
 UF/IFAS - Minor Projects for IFAS Facilities
 UF - Clinical Translational Research Building Expansion
 FSU - Minor Projects for FSU Facilities
 FSU - Free Electron Laser Laboratory
 FSU - Fine Arts Research Building
 FSU - School of Visual Arts Annex
 FSU - College of Motion Picture/Telev./Recording Arts Studio
 USF - Sun Dome Arena Renovation, Academic Classroom
 USF - Center for Advanced Medical Learning & Simulation
 USF - Dali Museum Acquisition
 UWF - School of Allied Health & Life Sciences
 UCF - MMAE Lab/Mechanical, Material & Aerospace Engineering
 UCF - Pegasus Health
 UCF - Biology Field Research Center
 FIU - Mixed Use Auxiliary Building
 FIU - Building #MB03 (former Miami Beach Women's Club)
 NCF - Robertson Hall Renovation/Remodeling

SECTION 12. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Brevard College - Construct Dental Clinic from local funds at the State Board of Education approved Cocoa Campus.
2. Brevard College - Construct STEM Annex Building from local funds at the State Board of Education approved Cocoa Campus.
3. Broward College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Cypress Creek Special Purpose Center.
4. Broward College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Southwest Broward Center.
5. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Main Campus.
6. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Chastain Center.
7. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Mueller Center.
8. State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel, renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lakewood Ranch Center.
9. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Hialeah Campus.
10. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices,

support space and parking for the State Board of Education approved InterAmerican Campus.

11. Polk State College - Construct Chain of Lakes academic facility from local funds at the State Board of Education approved Winter Haven Campus.

12. St. Petersburg College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Clearwater Campus.

13. Santa Fe College - Construct Fine Arts Facility from local funds at the State Board of Education approved Northwest (Main) Campus.

14. Santa Fe College - Construct Bio Tech Lab Addition from local funds at the State Board of Education approved Perry (Alachua) Special Purpose Center.

15. Valencia College - Construct academic and support facilities from local funds at the State Board of Education approved Southeast Campus.

16. Valencia College - Construct Corporate Training Facility from local funds at the State Board of Education approved West Campus.

SECTION 13. The unexpended balance of funds provided to the Department of Education in Specific Appropriations 28 through 148 from the Federal Grants Trust Fund and the Federal Rehabilitation Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in chapter 2010-152, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2011-2012 for the purpose of the original appropriation within the Department of Education. If it is determined that any entity designated to receive an appropriation from State Fiscal Stabilization Funds is ineligible to receive such funds in accordance with the American Recovery and Reinvestment Act of 2009, the Executive Office of the Governor may adjust allocations from state funds and State Fiscal Stabilization Funds among eligible recipients, based upon the recommendation of the Department of Education, or Board of Governors as appropriate, in a manner that ensures the combined total of state funds and State Fiscal Stabilization Funds remains consistent with the intent of the General Appropriations Act. Any such adjustments shall be subject to the notice and objection requirements of section 216.177, Florida Statutes.

SECTION 14. The unexpended balance or \$12,000,000, whichever is less, of General Revenue funds provided in Section 33 of chapter 2010-155, Laws of Florida, for the Florida's Bright Futures Scholarship Program is hereby reverted.

SECTION 15. The unexpended balance of \$14,096,091 of General Revenue funds provided in Specific Appropriation 79 of Chapter 2010-152, Laws of Florida, for Class Size Reduction is hereby reverted. This section is effective upon becoming a law.

SECTION 16. The unexpended balance of funds provided pursuant to budget amendment EOG #B2011-0146 for the Florida Education Finance Program (FEFP) Supplement for Education Jobs is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Education for the same purpose.

SECTION 17. The unexpended balance of funds provided pursuant to budget amendment EOG #B2011-0204 for Race to the Top Strategic Education Initiatives is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Education for the same purpose.

SECTION 18. The unexpended balance of funds provided pursuant to budget amendment EOG #B2011-0203 for the Partnership for Assessment of Readiness for Colleges and Careers is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Education for the same purpose.

SECTION 19. The unexpended balance of funds provided in Specific Appropriation 108 of chapter 2010-152, Laws of Florida, for Adult Basic Education Federal Flow-Through Funds is hereby reverted and reappropriated for Fiscal Year 2011-12 to the Department of Education for the same purpose. This section is effective upon becoming a law.

SECTION 20. There is appropriated \$3,898,959 in nonrecurring funds from the Administrative Trust Fund to the Department of Education from

Florida Comprehensive Assessment Test (FCAT) Liquidated Damages for the 2010-2011 Fiscal Year to be provided to public schools for costs associated with delayed FCAT results. This section is effective upon becoming law.

SECTION 21. The sum of \$29,751,856 from general revenue funds provided in Specific Appropriations 242 and 259-269, of chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 22. The sum of \$3,346,001 from general revenue funds provided in Specific Appropriations 310, 324, 340, and 373, of chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 23. The sum of \$16,325,682 from general revenue funds provided in Specific Appropriations 395, 396, and 401, of chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 24. The sum of \$693,982 from general revenue funds provided in Specific Appropriations 539, 563, and 564, of chapter 2010-152, Laws of Florida, shall revert immediately.

SECTION 25. There is appropriated to the Agency for Persons with Disabilities \$29,704,026 in nonrecurring funds from the General Revenue Fund, \$6,845,352 in nonrecurring funds from the Social Services Block Grant Trust Fund, and \$129,742,863 in nonrecurring funds from the Operations and Maintenance Trust Fund to cover Fiscal Year 2010-2011 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.

SECTION 26. The unexpended balance of funds provided pursuant to Specific Appropriation 371 of chapter 2010-152, Laws of Florida, for the Homeless Prevention and Rapid Re-Housing Program in the American Recovery and Reinvestment Act of 2009 is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the Department of Children and Family Services for the same purpose.

SECTION 27. There is appropriated \$53,204 in nonrecurring funds from the General Revenue Fund to the Department of Health for the Jessie Trice Cancer Center for Fiscal Year 2010-11. This section shall take effect immediately upon becoming law.

SECTION 28. There is appropriated \$34,015 in nonrecurring funds from the General Revenue Fund to the Department of Health for the S.W. Alachua County Primary and Community Health Care Clinic for Fiscal Year 2010-11. This section shall take effect immediately upon becoming law.

SECTION 29. The sum of \$44,200,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Clerks of Court Trust Fund within the Justice Administrative Commission. Specific Appropriation 813 of chapter 2010-152, Laws of Florida, is reduced by \$5,900,000. Specific Appropriation 817 of chapter 2010-152, Laws of Florida, is reduced by \$100,000. The Clerk of Court approved unit costs required under section 28.36, Florida Statutes, for the Fiscal Year 2010-11 are contained in the document entitled "2010-2011 and 2011-2012 Clerk of Court Unit Cost Budgets" dated May 3, 2011, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2011-12 General Appropriations Act. This section is effective upon becoming law.

SECTION 30. The sum of \$38,900,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the state court system. This section is effective upon becoming law.

SECTION 31. The nonrecurring sum of \$750,000 from the Hotel and Restaurant Trust Fund shall be transferred by non-operating transfer from the Department of Business and Professional Regulation to the Office of Tourism, Trade and Economic Development, to contract with the Florida Restaurant and Lodging Association, Inc., to continue the tourism marketing campaign begun in 2010 in the aftermath of the Deepwater Horizon Oil Spill. This campaign shall be conducted throughout the state and the southeastern United States, pursuant to a plan approved and monitored by the office, for promoting tourism in those areas of the state affected by the oil spill and eliminating the damaging public perception stemming from that event.

SECTION 32. From the funds provided in Specific Appropriation 1741 of chapter 2007-72, Laws of Florida, to the Department of Environmental Protection for the implementation of projects identified in phase I of the Lake Okechobee Protection Plan identified in section

373.4595(3)(b), Florida Statutes; the development of the Phase II Technical Plan identified in section 373.4595(3)(b), Florida Statutes; and the acquisition of lands needed for restoration, \$17,955,000 shall revert immediately to the Save Our Everglades Trust Fund in the Department of Environmental Protection.

SECTION 33. Effective June 30, 2011, in order to prevent a trust fund deficit, the amount of funds provided in Specific Appropriation 1686B of chapter 2010-152, Laws of Florida, for transfer to the Florida Forever Trust Fund from the Water Management Lands Trust Fund necessary to be reduced in order to balance the trust fund shall revert immediately.

SECTION 34. The sums from unexpended funds in the Specific Appropriations\Laws of Florida listed, provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

A. The sum of \$263,659 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.

B. The sum of \$1,001,793 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.

C. The sum of \$23,214 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.

D. The sum of \$481,706 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for South Lake Worth Inlet in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

E. The sum of \$1,000,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for South Lake Worth Inlet in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year.

F. The sum of \$724,857 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Captiva/Sanibel Island Beach Nourishment in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

G. The sum of \$390,674 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Brevard County Beach Restoration (Mid-Reach) in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year.

H. The sum of \$7,841 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Collier County Beach Nourishment in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year.

I. The sum of \$292,234 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Collier County Beach Nourishment in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

J. The sum of \$511,083 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for South Boca Raton Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

K. The sum of \$58,173 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Venice Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year.

L. The sum of \$1,266,283 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Perdido Key Beach Restoration Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year.

M. The sum of \$102,907 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Mid-town Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year.

N. The sum of \$39,842 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Mid-town Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year.

O. The sum of \$359,429 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Ft. Pierce Shore Protection Project in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

P. The sum of \$151,963 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection Ft. Pierce Shore Protection Project in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year.

Q. The sum of \$68,734 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for South Siesta Key Beach Restoration in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year.

R. The sum of \$72,726 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Siesta Key Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year.

S. The sum of \$34,719 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Siesta Key Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year.

T. The sum of \$64,586 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Brevard County Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year.

U. The sum of \$370,885 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Brevard County North/South Reach Beach Restoration in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

V. The sum of \$76,834 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Hillsboro Beach PEMS Demonstration in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year.

W. The sum of \$118,898 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Marco Island Beach Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year.

X. The sum of \$768,334 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South End Palm Beach Restoration Reach 8 in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year.

From the total sum of funds reverted from this section there is hereby appropriated \$2,564,438 in nonrecurring funds from the General Revenue Fund and \$5,686,935 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection's Beach Management Funding Assistance Program for Fiscal Year 2011-2012. These funds are in addition to the funds provided in Specific Appropriation 1653A.

All funds shall be allocated to the top 12 individual projects on the department's Beach Restoration and Nourishment Projects List. Additionally, pursuant to section 161.143(5)(a), Florida Statutes, 10 percent of the amount appropriated will be used for the three highest ranked projects on the department's separate inlet management list. Further, post-construction monitoring required by state and federal permits shall receive 10 percent of the total amount appropriated for beach nourishment projects in the order presented in the department's submission.

SECTION 35. The unexpended balance of funds appropriated in Specific Appropriation 2064A of Chapter 2004-268, Laws of Florida, from the General Revenue Fund, provided to the Department of Environmental Protection for the following water projects shall immediately revert.

Punta Gorda Wastewater Plant Deep Injection Wells..... 750,000

The Department of Environmental Protection shall terminate any grant agreement which authorizes the disbursement of such funds. This section shall take effect upon becoming law.

SECTION 36. The unexpended balance of funds appropriated in Specific Appropriation 1717A of Chapter 2005-70, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for the following water projects shall immediately revert.

Loxahatchee Slough Pump Station Facilities..... 500,000
 Stone Island Central Sewer System Expansion..... 582,975
 Village of El Portal Seawall / Canal Bank Stabilization..... 575,000

The Department of Environmental Protection shall terminate any grant agreement which authorizes the disbursement of such funds. This section shall take effect upon becoming law.

SECTION 37. The unexpended balance of funds appropriated in Specific Appropriation 1821 of Chapter 2006-25, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for the following water projects shall immediately revert.

Canaveral - Northside Stormwater Management..... 1,000,000
 Loxahatchee Slough Restoration (M-Canal Widening)..... 1,000,000
 Opa-locka NW 128th St. Drainage Improvements..... 620,000
 Spanish Creek Hydrologic Restoration..... 150,000
 Stone Island Central Sewer System Expansion..... 100,000
 Tampa - Dale Mabry (U.S. 92/S.R. 600) Flood Protections..... 500,000
 Tsala Apopka Tussock Spoil Site Access..... 150,000
 Wares Creek Maintenance / Navigational Dredging Project
 (Bradenton Contribution)..... 500,000

The Department of Environmental Protection shall terminate any grant agreement which authorizes the disbursement of such funds. This section shall take effect upon becoming law.

SECTION 38. The unexpended balance of funds appropriated in Specific Appropriation 1859 of Chapter 2007-72, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for the following water projects shall immediately revert.

Dale Mabry (US 92/S.R. 600) Flood Protection - Tampa..... 800,000
 Davenport Wastewater Program Ph III..... 250,000
 Daytona Beach Reclaimed Water Reservoir and Recharge Basin.. 400,000
 Green Cove Springs South Wastewater Treatment Plant
 Improvements and Sewer Pipe Relining and Replacement..... 250,000
 Wakulla Springs Aquifer Protection Project..... 250,000

The Department of Environmental Protection shall terminate any grant agreement which authorizes the disbursement of such funds. This section shall take effect upon becoming law.

SECTION 39. The unexpended balance of funds appropriated in Specific Appropriation 1772C of Chapter 2008-152, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for the following water projects

shall immediately revert.

Coral Gables City 2 Sanitary Sewer Pump Station Rehabilitation.....	250,000
Fort Myers Northern 10 Mile Canal Treatment System.....	300,000
Fort Walton Beach Reuse Water System Expansion.....	200,000
Hendry County Airport Sears Stormwater Implementation.....	200,000
Hillsborough County Lake Meade Drainage Improvements.....	100,000
Hillsborough County Trapnell at Ray Ann/Nesmith Drainage Improvements.....	100,000
Homestead Flood Control Improvement Project.....	500,000
Jacksonville Lincoln Villas Septic Tank Phase Out Project Phase II.....	300,000
Jacksonville Lower Eastside Drainage Improvement Phase III..	100,000
Miami Stormwater Master Plan Implementation.....	1,000,000
North Tampa Closed Basins Water Management.....	300,000
Opa locka Cairo Lane Stormwater Drainage and Street Improvements.....	100,000
Orange County Little Wekiva River Water Quality Improvement Initiative.....	1,000,000
Pasco County Duck Slough BMP Implementation.....	250,000
Plant City Eastside Canal Stormwater Management Master Plan.	500,000
St. Johns County Sixteen Mile Creek Stormwater Treatment Facility.....	100,000

The Department of Environmental Protection shall terminate any grant agreement which authorizes the disbursement of such funds. This section shall take effect upon becoming law.

SECTION 40. The unexpended balance from Specific Appropriation 1772C of chapter 2008-152, Laws of Florida, provided to the Fort Myers East Reclamation Facility in the amount of \$500,000 from the Ecosystem Management and Restoration Trust Fund shall revert immediately and is reappropriated for Fiscal Year 2011-2012 to the City of Fort Myers Downtown Detention Basin project.

SECTION 41. The unexpended balance of budget authority granted to the Department of Environmental Protection in Fiscal Year 2010-11 and remaining on June 30, 2011, for the expenditure of funds paid by BP to Florida for Natural Resource Damage Assessment, shall revert on June 30, 2011, and such authority is hereby reappropriated from the Florida Coastal Protection Trust Fund effective July 1, 2011, for Fiscal Year 2011-2012.

SECTION 42. The unexpended balance of funds appropriated in Specific Appropriation 1821 of chapter 2006-25, Laws of Florida, for the Vernon Sewer System Upgrade provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2011-2012 fiscal year for costs incurred prior to July 1, 2006, related to the project.

SECTION 43. There is hereby appropriated the nonrecurring sum of \$250,000 from the Administrative Trust Fund in the Department of Financial Services for Fiscal Year 2010-2011. The Department of Financial Services shall use the funds to implement the contribution changes to the Florida Retirement System into the Florida Accounting Information Resource System. This section is effective upon becoming law.

SECTION 44. The unexpended balance of funds appropriated in sections 109 and 110, chapter 2010-152, Laws of Florida, provided to the Department of Financial Services, is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the department for strengthening domestic security support by the State Fire Marshal.

SECTION 45. The unexpended balance of funds provided in Specific Appropriation 2182A of chapter 2010-152, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG #B2011-0014 is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the department for its original purpose.

SECTION 46. There is hereby appropriated \$2,500,000 in nonrecurring funds from the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2010-2011. The Division of Risk Management shall use the funds for the purchase of excess insurance related to state buildings and facilities. This section shall take effect upon this act becoming law.

SECTION 47. The Board of Governors of the Citizens Property Insurance Corporation shall annually submit a copy its approved procurement policy

to the Office of Insurance Regulation. The policy shall be submitted to the office no later than February 1 of each year.

SECTION 48. There is hereby appropriated \$1,375,000 in nonrecurring funds from the Operating Trust Fund in the Department of the Lottery for Fiscal Year 2010-2011. The department shall use the funds for the online games contract. This section shall take effect upon this act becoming law.

SECTION 49. The unexpended balance of fixed capital outlay funds appropriated to the Department of Management Services in Specific Appropriation 2814A of chapter 2008-152, Laws of Florida, for construction of the First District Court of Appeal Courthouse shall immediately revert and be transferred to the Workers' Compensation Administration Trust Fund within the Department of Financial Services. This section shall take effect upon this act becoming law.

SECTION 50. The unexpended balance of funds provided to the Department of Management Services in line item 2182A of chapter 2010-152, Laws of Florida, for the Florida Interoperability Network Sustainment and Maintenance, and Mutual Aid Build-out, Reg. 5, Signaling, Software upgrade shall hereby revert and is reappropriated for Fiscal Year 2011-2012 to the department for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Department of Management Services in section 116 of chapter 2010-152, Laws of Florida, for the Florida Interoperability Network Grant Program shall hereby revert and is reappropriated for Fiscal Year 2011-2012 to the department for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Management Services in section 115 of chapter 2010-152, Laws of Florida, for the Public Safety Interoperability Communications Grant Program shall hereby revert and is reappropriated for Fiscal Year 2011-2012 to the department for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Management Services pursuant to budget amendment EOG #B2011-0027 for the Public Safety Interoperability Communications Grant Program shall hereby revert and is reappropriated for Fiscal Year 2011-2012 to the department for the same purpose.

SECTION 54. The sum of \$2,000,000 from the unexpended balance of funds provided in Specific Appropriation 2243 of chapter 2010-152, Laws of Florida, from the Child Care and Development Block Grant Trust Fund for statewide quality enhancements shall revert immediately and is appropriated for Fiscal Year 2011-2012 to the Agency for Workforce Innovation for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendments EOG #B2010-0029, EOG #B2010-0283 and EOG #B2010-0498 for the Early Learning Information System, and reverted and appropriated to the Agency for Workforce Innovation pursuant to Section 51 of chapter 2010-152, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2011-2012 to the Agency for Workforce Innovation for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to Specific Appropriation 2161C of chapter 2009-81, Laws of Florida, and reverted and appropriated to the Agency for Workforce Innovation pursuant to Section 54 of chapter 2010-152, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2011-2012 to the Agency for Workforce Innovation for the same purpose.

SECTION 57. The unexpended balance of funds provided in Specific Appropriation 2248 of chapter 2010-152, Laws of Florida, and subsequently allocated and realigned by budget amendments EOG #B2011-0026, EOG #B2011-0344, EOG #B2011-0611, and EOG #B2011-0612 for the Early Learning Information System shall revert immediately and is appropriated for Fiscal Year 2011-2012 to the Agency for Workforce Innovation for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B2011-0158 for the State Early Childhood Advisory Council shall revert immediately and is appropriated for Fiscal Year 2011-2012 to the Agency for Workforce Innovation for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Agency for

Workforce Innovation pursuant to budget amendment EOG #B2011-0085 for a National Emergency Grant for on-the-job training and other employment-related assistance activities, shall revert immediately and is appropriated for Fiscal Year 2011-2012 to the Agency for Workforce Innovation for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B2011-0086 for an American Recovery and Reinvestment Act (ARRA) of 2009 grant award to conduct a Health Care Pilot project on improving the health care awareness of farm workers through training and outreach, shall revert immediately and is appropriated for Fiscal Year 2011-2012 to the Agency for Workforce Innovation for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Agency for Workforce Innovation pursuant to budget amendment EOG #B2011-0090 for a National Emergency Grant to respond to workers in Florida dislocated as a result of the Deepwater Horizon Oil Spill shall revert immediately and is appropriated for Fiscal Year 2011-2012 to the Agency for Workforce Innovation for the same purpose.

SECTION 62. The unexpended balance of funds provided in Specific Appropriation 2226 of chapter 2010-152, Laws of Florida, and subsequently allocated by budget amendments EOG #B2011-0025, EOG #B2011-0154, EOG #B2011-0345, and EOG #B2011-0610, and funds remaining unallocated in that specific appropriation, for the Unemployment Compensation Claims and Benefits Replacement Project shall revert immediately and is appropriated for Fiscal Year 2011-2012 to the Agency for Workforce Innovation for the same purpose.

SECTION 63. The unexpended balance of funds provided in Specific Appropriation 1615A of Chapter 2010-152, Laws of Florida shall revert immediately and is appropriated for Fiscal Year 2011-2012 for operational services of the Regional Hurricane Shelter/Community Health Center, Pasco County.

SECTION 64. The unexpended balance of funds provided in Section 64 of Chapter 2010-152, Laws of Florida, (which funds were originally appropriated in Specific Appropriation 1540A of Chapter 2008-152, Laws of Florida) shall revert immediately and is appropriated for Fiscal Year 2011-2012 for the nonrecurring operational needs of the Regional Hurricane Shelter/Community Health Center, Pasco County.

SECTION 65. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management for domestic security projects in Specific Appropriation 2182A of Chapter 2010-152, Law of Florida, and subsequently distributed to the Department of Community Affairs, Division of Emergency Management pursuant to budget amendment EOG #B2011-0014 and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management pursuant to Section 63 of Chapter 2010-152, Laws of Florida shall revert immediately and is appropriated Fiscal Year 2011-2012 to the Department of Community Affairs, Division of Emergency Management for the same purpose. The agency is authorized to reallocate appropriations between any of the funded projects approved by the Domestic Security Oversight Council.

SECTION 66. The unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management in Specific Appropriation 1572 of Chapter 2010-152 Laws of Florida and subsequently distributed to the Department of Community Affairs, Division of Emergency Management pursuant to budget amendments EOG #B2011-0030 and EOG #B2011-0492 and the unexpended balance of funds provided to the Department of Community Affairs, Division of Emergency Management pursuant to budget amendment EOG #B2011-0355 and Section 67 of chapter 2010-152, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2011-2012 to the Department of Community Affairs, Division of Emergency Management for the same purpose.

SECTION 67. The sum of \$663,973 from the unexpended balance of funds at the Florida Housing Finance Corporation shall be returned to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2010, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.

SECTION 68. The sum of \$6,100,000 in nonrecurring funds is

appropriated in the Grants and Aids - Public Safety Enhancements Category from the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles for Fiscal Year 2010-2011 for the purpose of funding a federal grant from the National Highway Traffic Safety Administration through the Florida Department of Transportation. This section shall become effective upon becoming law.

SECTION 69. The unexpended balance of funds appropriated in Section 76 of chapter 2010-152, Laws of Florida, to the Tampa Bay Area Regional Transportation Authority shall revert immediately and is appropriated in Fiscal Year 2011-2012 for the same purpose.

SECTION 70. The unexpended balance of funds provided pursuant to chapter 2010-152, section 78, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2011-2012 to the department for the same purpose.

SECTION 71. From the funds appropriated in Specific Appropriation 2125 of chapter 2010-152, Laws of Florida, for the Office of Tourism, Trade and Economic Development for Transportation Projects, and approved budget amendment EOG #2010-W0034, \$20,000,000 shall revert immediately and is appropriated to the Department of Transportation from the State Transportation Trust Fund for the purpose of funding work program transportation projects.

SECTION 72. The unexpended balance of funds provided in Specific Appropriation 2182B of Chapter 2010-153, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2011-2012. Funds may be released by the Legislative Budget Commission, pursuant to notice and review provisions in section 216.177, Florida Statutes, to adjust agency data processing categories in accordance with revised utilization estimates associated with consolidations of enterprise information technology resources into primary data centers.

SECTION 73. The unexpended balance of funds appropriated pursuant to Chapter 2010-282, Laws of Florida to the Florida Energy and Climate Commission remaining unspent on June 30, 2011, for the Florida Energy STAR Residential HVAC Rebate Program and the Solar Energy Incentives Program, is reverted and is appropriated for the 2011-12 fiscal year to the Commission for the purpose of the original appropriation.

SECTION 74. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, for the Information Security Planning Session-sustainment, and the Sustainment Costs for Monitoring Center and Security Tools, and subsequently allocated by budget amendment EOG #B2009-0014 in the 2008-2009 fiscal year; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2009-2010 fiscal year pursuant to Section 83 of Chapter 2009-081, Laws of Florida; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2010-11 fiscal year pursuant to Section 131 of Chapter 2010-152, Laws of Florida, is hereby reverted and is appropriated for the 2011-2012 fiscal year to the Agency for Enterprise Information Technology for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, for the Sustainment Costs for Monitoring Center and Security Tools, and Information Technology Security Incident Response Program, and subsequently allocated by budget amendment EOG #B2010-0014, ; and reverted and appropriated to the Agency for Enterprise Information Technology in the 2010-11 fiscal year pursuant to Section 132 of Chapter 2010-152, Laws of Florida is hereby reverted and is appropriated for the 2011-2012 fiscal year to the Agency for Enterprise Information Technology for the same purpose.

SECTION 76. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0599 as submitted on April 15, 2011, by the Governor on behalf of the Agency for Health Care Administration and the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 77. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG

#B2011-0591 as submitted on April 12, 2011, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 78. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0606 as submitted on April 19, 2011, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 79. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0365 as submitted on March 2, 2011, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 80. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0600 as submitted on April 15, 2011, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 81. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0611 as submitted by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with this amendment. This section shall become effective upon becoming law.

SECTION 82. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0023 as submitted by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with this amendment. This section shall become effective upon becoming law.

SECTION 83. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0610 as submitted by the Governor on behalf of the Agency for Workforce Innovation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with this amendment. This section shall become effective upon becoming law.

SECTION 84. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0467 as submitted on March 2, 2011, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 85. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0525 as submitted on March 2, 2011, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0434 as submitted on March 2, 2011, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 87. The Legislature hereby adopts by reference the changes to

the approved operating budget as set forth in Budget Amendment EOG #B2011-0568 as submitted on March 24, 2011, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendments EOG #B2011-0473 and #B2011-0474 as submitted on March 2, 2011, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budgets for Fiscal Year 2010-2011 consistent with the amendments. This section is effective upon becoming law.

SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0595 as submitted on April 13, 2011, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0389 as submitted on March 2, 2011, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 91. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0583 as submitted on April 5, 2011, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 92. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0409 as submitted on March 2, 2011, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 93. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0439 as submitted on March 2, 2011, by the Governor on behalf of the Fish and Wildlife Conservation Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 94. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0516 as submitted on March 2, 2011, by the Governor on behalf of the Office of Tourism, Trade and Economic Development for a Quick Action Closing Fund project for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with this amendment. This section shall become effective upon becoming law.

SECTION 95. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0463 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 96. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0507 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 97. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0509 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 98. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0364 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 99. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0452 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 100. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0592 as submitted on March 2, 2011, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 101. Specific Appropriation 785C of chapter 2010-152, Laws of Florida, is reduced by \$1,129,712. Specific Appropriation 786B of chapter 2010-152, Laws of Florida, is reduced by \$1,345,456. Specific Appropriation 786F of chapter 2010-152, Laws of Florida, is reduced by \$2,500,992. Specific Appropriation 786G of chapter 2010-152, Laws of Florida, is reduced by \$2,948,445. Specific Appropriation 786I of chapter 2010-152, Laws of Florida, is reduced by \$952,054. Specific Appropriation 787A of chapter 2010-152, Laws of Florida, is reduced by \$211,940. The sum of \$952,054 in general revenue is appropriated to the Justice Administrative Commission for Child Dependency and Civil Conflict Case Costs in fiscal year 2010-2011. The sum of \$8,136,545 in general revenue is appropriated to the Justice Administrative Commission for Criminal Conflict Case Costs in fiscal year 2010-2011. This section is effective upon becoming law.

SECTION 102. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendments EOG #B2011-0413 as submitted on March 2, 2011, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 103. The unexpended balance of funds appropriated for domestic security and American Recovery and Reinvestment Act of 2009 issues in section 122, 124, 125, 126, and 127 of chapter 2010-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2011-0005, is hereby reverted and reappropriated for Fiscal Year 2011-2012 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 104. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2182A of chapter 2010-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2011-0014, is hereby reverted and reappropriated for Fiscal Year 2011-12 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 105. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0279 as submitted on March 2, 2011, by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

The sum of \$913,500 is appropriated from the Federal Grants Trust Fund to the Florida Department of Law Enforcement in the Law Enforcement Standards Compliance budget entity to ensure accuracy and scientific reliability of evidentiary breath tests associated with the department's Alcohol Testing Program as provided in Chapters 316, 322 and 327, F.S. This section will take effect immediately upon becoming law and any unexpended balance will revert and be reappropriated for FY 2011-2012.

SECTION 106. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0423 as submitted on March 2, 2011, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 107. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0466 as submitted on March 2, 2011, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 108. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2011-0479 as submitted on March 2, 2011, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2010-2011 consistent with the amendment. This section is effective upon becoming law.

SECTION 109. The Legislature hereby adopts by reference Budget Amendment EOG #02011-0079 as submitted on March 2, 2011, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The department is authorized to award a department employee \$5,000 in accordance with the savings sharing programs authorized in section 110.1245, Florida Statutes.

SECTION 110. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$528,631,109 from the unobligated cash balance amounts specified from the following trust funds shall be transferred as designated for Fiscal Year 2011-12:

\$378,631,109 to be transferred to the General Revenue Fund:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	12,000,000
Grants and Donations Trust Fund.....	30,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	16,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Ecosystem Management and Restoration Trust Fund.....	12,100,000
Inland Protection Trust Fund.....	5,500,000
Land Acquisition Trust Fund.....	21,000,000
Solid Waste Management Trust Fund.....	500,000
Water Management Lands Trust Fund.....	10,000,000
Water Quality Assurance Trust Fund.....	2,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	6,500,000
PUBLIC SERVICE COMMISSION	
Regulatory Trust Fund.....	3,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Alcoholic Beverages and Tobacco Trust Fund.....	275,240
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund.....	
Homes Trust Fund.....	5,800,000
Hotels and Restaurants Trust Fund.....	8,400,000
Professional Regulation Trust Fund.....	4,800,000
Pari-Mutuel Trust Fund.....	974,992
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	12,400,000
Financial Institutions Regulatory Trust Fund.....	500,000
Insurance Regulatory Trust Fund.....	8,500,000
Regulatory Trust Fund.....	1,834,768
DEPARTMENT OF MANAGEMENT SERVICES	
Architects Incidental Trust Fund.....	1,000,000
Bureau of Aircraft Trust Fund.....	215,000
Law Enforcement Radio Trust Fund.....	3,500,000

Operating/Purchasing Trust Fund.....	5,800,000
DEPARTMENT OF LEGAL AFFAIRS	
Elections Commission Trust Fund.....	1,300,000
JUSTICE ADMINISTRATION COMMISSION	
State Attorneys Revenue Trust Fund.....	2,000,000
STATE COURTS	
State Courts Revenue Trust Fund.....	4,700,000
DEPARTMENT OF COMMUNITY AFFAIRS	
Local Government Housing Trust Fund.....	133,187,355
State Housing Trust Fund.....	56,343,754
Emergency Management Preparedness and Assistance Trust Fund	3,500,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	5,000,000

For transfer to State School Trust Fund:

DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	150,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except as noted:

1. Funds from the Local Government Housing Trust Fund, shall be transferred by June 30, 2012.
2. Funds from the Pari-Mutuel Wagering Trust Fund and the Alcoholic Beverages and Tobacco Trust Fund shall be transferred in April 2012.
3. The transfer of funds from the State Transportation Trust fund to the State School Trust Fund for Fiscal Year 2011-2012 shall occur in September and December of 2011, and in January and April of 2012.

SECTION 111. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 to the budget stabilization fund for Fiscal Year 2011-2012 as required by section 215.32(2)(c), Florida Statutes.

SECTION 112. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 113. Except as otherwise provided herein, this act shall take effect July 1, 2011, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2011, then it shall operate retroactively to July 1, 2011.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	23,182,748,671	
FROM TRUST FUNDS		46,493,890,488
TOTAL POSITIONS	122,235.75	
TOTAL ALL FUNDS		69,676,639,159
TOTAL APPROVED SALARY RATE	4,987,462,959	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/SB 2000 FY 2011-12
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	4,396.9	.0	.0	70.5	8,035.1	12,502.4	122,235.75
B - AID TO LOC GOV - OPERATION	10,524.7	551.8	.0	264.2	6,564.9	17,905.7	.00
C - PYMT OF PEN, BEN & CLAIMS	213.2	400.7	.0	.0	58.9	672.8	.00
D - PASS THRU/ST & FED FUNDS	2,741.1	103.8	.0	.0	3,116.9	5,961.8	.00
E - MEDICAID AND TANF	5,027.8	.0	.0	58.7	16,732.0	21,818.5	.00
H - TRANS TO OTHER ENTITIES	92.2	.0	.0	.0	170.8	263.0	.00
TOTAL OPERATING	22,996.0	1,056.3	.0	393.4	34,678.5	59,124.2	122,235.75
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	7.1	7.1	.00
J - ST CAPITAL OUTLAY - AGENCY	16.6	3.5	.0	.0	626.2	646.3	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	6,885.6	6,885.6	.00
L - STATE CAPITAL OUTLAY-PECO	29.3	162.1	249.3	.0	34.5	475.2	.00
M - AID TO LOC GOVT-CAP OUTLAY	66.8	.0	.0	.0	431.7	498.5	.00
N - DEBT SERVICE	74.1	154.9	1,002.9	.0	807.8	2,039.7	.00
TOTAL FIXED CAPITAL OUTLAY	186.8	320.5	1,252.2	.0	8,793.0	10,552.4	.00
TOTAL ITEM. OF EXPENDITURES	23,182.7	1,376.8	1,252.2	393.4	43,471.5	69,676.6	122,235.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2000 FY 2011-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		551,834,686	551,834,686
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		551,834,686	551,834,686
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		400,688,958	400,688,958
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		400,688,958	400,688,958
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		3,500,000	3,500,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		3,500,000	3,500,000
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		162,109,596	162,109,596
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		162,109,596	162,109,596
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		154,883,241	154,883,241
	-----	-----	-----
TOTAL DEBT SERVICE		154,883,241	154,883,241
	=====	=====	=====
TOTAL SECTION 1		1,376,792,837	1,376,792,837
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,376,792,837	1,376,792,837
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,056,300,000	1,056,300,000
FIXED CAPITAL OUTLAY		320,492,837	320,492,837
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	132,541,629	44,330,774	176,872,403
STATE FUNDS - MATCHING	34,269,332	595,000	34,864,332
FEDERAL FUNDS		442,349,154	442,349,154
TRANS/RECIPIENT/FED FUNDS		489,131	489,131
	-----	-----	-----
TOTAL STATE OPERATIONS			
	166,810,961	487,764,059	2,376.75
	=====	=====	=====
			654,575,020
			=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2000 FY 2011-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,786,193,817	1,774,884,541	10,561,078,358
STATE FUNDS - MATCHING	19,262,975		19,262,975
FEDERAL FUNDS		224,867,293	224,867,293
TOTAL AID TO LOC GOV - OPERATION	8,805,456,792	1,999,751,834	10,805,208,626
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	172,575,666	138,863	172,714,529
STATE FUNDS - MATCHING	4,045,142		4,045,142
FEDERAL FUNDS		13,485,166	13,485,166
TOTAL PYMT OF PEN, BEN & CLAIMS	176,620,808	13,624,029	190,244,837
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,737,527,425	86,161,098	2,823,688,523
FEDERAL FUNDS		2,568,917,273	2,568,917,273
TOTAL PASS THRU/ST & FED FUNDS	2,737,527,425	2,655,078,371	5,392,605,796
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	559,756	947,156	1,506,912
STATE FUNDS - MATCHING	134,118		134,118
FEDERAL FUNDS		1,052,212	1,052,212
TOTAL TRANS TO OTHER ENTITIES	693,874	1,999,368	2,693,242
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		150,000	150,000
TOTAL ST CAPITAL OUTLAY - AGENCY		150,000	150,000
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	29,271,020	283,828,380	313,099,400
TOTAL STATE CAPITAL OUTLAY-PECO	29,271,020	283,828,380	313,099,400
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,165,186,052	1,165,186,052
TOTAL DEBT SERVICE		1,165,186,052	1,165,186,052
	=====	=====	=====
			2,376.75
TOTAL SECTION 2	11,916,380,880	6,607,382,093	18,523,762,973
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,858,669,313	3,355,626,864	15,214,296,177
STATE FUNDS - MATCHING	57,711,567	595,000	58,306,567
FEDERAL FUNDS		3,250,671,098	3,250,671,098
TRANS/RECIPIENT/FED FUNDS		489,131	489,131
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,887,109,860	5,158,217,661	17,045,327,521
FIXED CAPITAL OUTLAY	29,271,020	1,449,164,432	1,478,435,452
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2000 FY 2011-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	220,697,623	815,661,939	1,036,359,562
STATE FUNDS - MATCHING	443,409,443	768,454,634	1,211,864,077
FEDERAL FUNDS		1,693,940,670	1,693,940,670
TRANS/RECIPIENT/FED FUNDS		140,505,358	140,505,358
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	664,107,066	3,418,562,601	35,686.25 4,082,669,667
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	324,663,434	95,199,536	419,862,970
STATE FUNDS - MATCHING	947,247,059	344,340,761	1,291,587,820
FEDERAL FUNDS		2,092,775,907	2,092,775,907
TRANS/RECIPIENT/FED FUNDS		122,550,580	122,550,580
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,271,910,493	2,654,866,784	3,926,777,277
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	40,498	4,339,006	4,379,504
STATE FUNDS - MATCHING	18,912,395		18,912,395
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	18,952,893	4,339,006	23,291,899
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,000,000		3,000,000
FEDERAL FUNDS		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	3,000,000	21,754,358	24,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	9,609,391	876,992	10,486,383
STATE FUNDS - MATCHING	5,018,226,051	4,783,803,713	9,802,029,764
FEDERAL FUNDS		11,196,158,619	11,196,158,619
TRANS/RECIPIENT/FED FUNDS		809,849,213	809,849,213
	-----	-----	-----
TOTAL MEDICAID AND TANF	5,027,835,442	16,790,688,537	21,818,523,979
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,698,460	8,358,988	10,057,448
STATE FUNDS - MATCHING	25,339,107	3,889,342	29,228,449
FEDERAL FUNDS		24,215,803	24,215,803
TRANS/RECIPIENT/FED FUNDS		653,777	653,777
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	27,037,567	37,117,910	64,155,477
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		38,505,683	38,505,683
FEDERAL FUNDS		3,670,800	3,670,800
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		42,176,483	42,176,483
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		7,533,960	7,533,960
STATE FUNDS - MATCHING	1,400,000		1,400,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,400,000	7,533,960	8,933,960
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2000 FY 2011-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
			35,686.25
TOTAL SECTION 3	7,014,243,461	22,977,039,639	29,991,283,100
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	559,709,406	970,476,104	1,530,185,510
STATE FUNDS - MATCHING	6,454,534,055	5,900,488,450	12,355,022,505
FEDERAL FUNDS		15,032,516,157	15,032,516,157
TRANS/RECIPIENT/FED FUNDS		1,073,558,928	1,073,558,928
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7,012,843,461	22,927,329,196	29,940,172,657
FIXED CAPITAL OUTLAY	1,400,000	49,710,443	51,110,443
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,034,742,177	372,956,095	3,407,698,272
STATE FUNDS - MATCHING	10,959,569	9,494,502	20,454,071
FEDERAL FUNDS		51,362,821	51,362,821
TRANS/RECIPIENT/FED FUNDS		47,529,449	47,529,449
	-----	-----	-----
TOTAL STATE OPERATIONS	3,045,701,746	481,342,867	44,955.25 3,527,044,613
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	202,166,925	476,525,847	678,692,772
STATE FUNDS - MATCHING	580,604		580,604
FEDERAL FUNDS		49,587,355	49,587,355
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	202,747,529	527,162,271	729,909,800
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	21,213,357	1,492,759	22,706,116
STATE FUNDS - MATCHING	21,080	24,724	45,804
FEDERAL FUNDS		27,781,078	27,781,078
TRANS/RECIPIENT/FED FUNDS		5,270,804	5,270,804
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	21,234,437	34,569,365	55,803,802
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	600,000		600,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	600,000		600,000
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2000 FY 2011-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	74,145,628		74,145,628
TOTAL DEBT SERVICE	74,145,628		74,145,628
	=====	=====	=====
			44,955.25
TOTAL SECTION 4	3,344,429,340	1,134,020,860	4,478,450,200
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,332,868,087	881,818,035	4,214,686,122
STATE FUNDS - MATCHING	11,561,253	9,519,226	21,080,479
FEDERAL FUNDS		188,834,277	188,834,277
TRANS/RECIPIENT/FED FUNDS		53,849,322	53,849,322
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,269,683,712	1,134,020,860	4,403,704,572
FIXED CAPITAL OUTLAY	74,745,628		74,745,628
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	142,163,709	1,278,785,267	1,420,948,976
STATE FUNDS - MATCHING	13,083,314	56,271,385	69,354,699
FEDERAL FUNDS		235,694,632	235,694,632
TRANS/RECIPIENT/FED FUNDS		2,299,525	2,299,525
	-----	-----	-----
			16,216.25
TOTAL STATE OPERATIONS	155,247,023	1,573,050,809	1,728,297,832
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,650,000	72,672,724	82,322,724
STATE FUNDS - MATCHING		7,908,486	7,908,486
FEDERAL FUNDS		134,171,290	134,171,290
TRANS/RECIPIENT/FED FUNDS		65,694,821	65,694,821
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	9,650,000	280,447,321	290,097,321
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		9,120,936	9,120,936
STATE FUNDS - MATCHING		10,665,104	10,665,104
FEDERAL FUNDS		214,828,309	214,828,309
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		234,614,349	234,614,349
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,399,044	61,695,963	63,095,007
STATE FUNDS - MATCHING	3,537	50,359	53,896
FEDERAL FUNDS		501,198	501,198
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,402,581	62,247,520	63,650,101
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2000 FY 2011-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	975,000	563,565,400	564,540,400
STATE FUNDS - MATCHING		1,750,000	1,750,000
FEDERAL FUNDS		11,900,000	11,900,000
TOTAL ST CAPITAL OUTLAY - AGENCY	975,000	577,215,400	578,190,400
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		4,393,042,291	4,393,042,291
STATE FUNDS - MATCHING		72,095,955	72,095,955
FEDERAL FUNDS		2,420,457,163	2,420,457,163
TOTAL STATE CAPITAL OUTLAY - DOT		6,885,595,409	6,885,595,409
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	42,998,524	46,288,745	89,287,269
STATE FUNDS - MATCHING	18,976,476	3,166,667	22,143,143
FEDERAL FUNDS		359,725,358	359,725,358
TOTAL AID TO LOC GOVT-CAP OUTLAY	61,975,000	409,180,770	471,155,770
DEBT SERVICE			
STATE FUNDS - NONMATCHING		607,287,629	607,287,629
TOTAL DEBT SERVICE		607,287,629	607,287,629
TOTAL SECTION 5	229,249,604	10,629,639,207	10,858,888,811
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	197,186,277	7,032,458,955	7,229,645,232
STATE FUNDS - MATCHING	32,063,327	151,907,956	183,971,283
FEDERAL FUNDS		3,377,277,950	3,377,277,950
TRANS/RECIPIENT/FED FUNDS		67,994,346	67,994,346
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	166,299,604	2,150,359,999	2,316,659,603
FIXED CAPITAL OUTLAY	62,950,000	8,479,279,208	8,542,229,208
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	271,894,231	1,285,089,374	1,556,983,605
STATE FUNDS - MATCHING	45,550,260	5,397,189	50,947,449
FEDERAL FUNDS		412,663,420	412,663,420
TRANS/RECIPIENT/FED FUNDS		43,665,711	43,665,711
TOTAL STATE OPERATIONS	317,444,491	1,746,815,694	18,678.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	77,483,171	422,707,711	500,190,882
STATE FUNDS - MATCHING	157,431,624	13,588,428	171,020,052
FEDERAL FUNDS		917,055,579	917,055,579
TRANS/RECIPIENT/FED FUNDS		946,300	946,300
TOTAL AID TO LOC GOV - OPERATION	234,914,795	1,354,298,018	1,589,212,813

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2000 FY 2011-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,665,944	2,895,445	20,561,389
TOTAL PYMT OF PEN, BEN & CLAIMS	17,665,944	2,895,445	20,561,389
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	537,260	152,557,835	153,095,095
TOTAL PASS THRU/ST & FED FUNDS	537,260	152,557,835	153,095,095
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	36,551,440	17,937,638	54,489,078
STATE FUNDS - MATCHING	5,329,564	704,723	6,034,287
FEDERAL FUNDS		15,017,612	15,017,612
TRANS/RECIPIENT/FED FUNDS		187,307	187,307
TOTAL TRANS TO OTHER ENTITIES	41,881,004	33,847,280	75,728,284
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		7,122,329	7,122,329
TOTAL STATE CAPITAL OUTLAY - DMS		7,122,329	7,122,329
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	15,000,000	1,676,577	16,676,577
FEDERAL FUNDS		4,444,000	4,444,000
TRANS/RECIPIENT/FED FUNDS		530,000	530,000
TOTAL ST CAPITAL OUTLAY - AGENCY	15,000,000	6,650,577	21,650,577
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	3,412,489	15,000,000	18,412,489
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,412,489	15,000,000	18,412,489
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		38,239,062	38,239,062
TOTAL DEBT SERVICE		38,239,062	38,239,062
	=====	=====	=====
			18,678.75
TOTAL SECTION 6	630,855,983	3,357,426,240	3,988,282,223
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	422,544,535	1,943,225,971	2,365,770,506
STATE FUNDS - MATCHING	208,311,448	19,690,340	228,001,788
FEDERAL FUNDS		1,349,180,611	1,349,180,611
TRANS/RECIPIENT/FED FUNDS		45,329,318	45,329,318
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	612,443,494	3,290,414,272	3,902,857,766
FIXED CAPITAL OUTLAY	18,412,489	67,011,968	85,424,457
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2000 FY 2011-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	47,589,403	385,898,037	433,487,440
FEDERAL FUNDS		2,086,534	2,086,534
TRANS/RECIPIENT/FED FUNDS		10,005,250	10,005,250
	-----	-----	-----
			4,322.50
TOTAL STATE OPERATIONS	47,589,403	397,989,821	445,579,224
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		138,240	138,240
TRANS/RECIPIENT/FED FUNDS		12,483,000	12,483,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		12,621,240	12,621,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		942,313	942,313
FEDERAL FUNDS		4,127	4,127
TRANS/RECIPIENT/FED FUNDS		32,111	32,111
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		978,551	978,551
	=====	=====	=====
			4,322.50
TOTAL SECTION 7	47,589,403	411,589,612	459,179,015
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	47,589,403	386,978,590	434,567,993
FEDERAL FUNDS		2,090,661	2,090,661
TRANS/RECIPIENT/FED FUNDS		22,520,361	22,520,361
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	47,589,403	411,589,612	459,179,015
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/SB 2000 FY 2011-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,849,628,772	4,182,721,486	8,032,350,258
STATE FUNDS - MATCHING	547,271,918	840,212,710	1,387,484,628
FEDERAL FUNDS		2,838,097,231	2,838,097,231
TRANS/RECIPIENT/FED FUNDS		244,494,424	244,494,424
	-----	-----	-----
			122,235.75
TOTAL STATE OPERATIONS	4,396,900,690	8,105,525,851	12,502,426,541
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,400,157,347	3,393,963,285	12,794,120,632
STATE FUNDS - MATCHING	1,124,522,262	365,837,675	1,490,359,937
FEDERAL FUNDS		3,418,457,424	3,418,457,424
TRANS/RECIPIENT/FED FUNDS		202,723,770	202,723,770
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,524,679,609	7,380,982,154	17,905,661,763
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	190,282,108	432,904,354	623,186,462
STATE FUNDS - MATCHING	22,957,537		22,957,537
FEDERAL FUNDS		26,677,166	26,677,166
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	213,239,645	459,581,520	672,821,165
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,741,064,685	357,617,477	3,098,682,162
STATE FUNDS - MATCHING		10,665,104	10,665,104
FEDERAL FUNDS		2,852,410,963	2,852,410,963
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,741,064,685	3,220,693,544	5,961,758,229
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	9,609,391	876,992	10,486,383
STATE FUNDS - MATCHING	5,018,226,051	4,783,803,713	9,802,029,764
FEDERAL FUNDS		11,196,158,619	11,196,158,619
TRANS/RECIPIENT/FED FUNDS		809,849,213	809,849,213
	-----	-----	-----
TOTAL MEDICAID AND TANF	5,027,835,442	16,790,688,537	21,818,523,979
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	61,422,057	91,374,817	152,796,874
STATE FUNDS - MATCHING	30,827,406	4,669,148	35,496,554
FEDERAL FUNDS		68,572,030	68,572,030
TRANS/RECIPIENT/FED FUNDS		6,143,999	6,143,999
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	92,249,463	170,759,994	263,009,457
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		7,122,329	7,122,329
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		7,122,329	7,122,329
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/SB 2000 FY 2011-12

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	16,575,000	607,397,660	623,972,660
STATE FUNDS - MATCHING		1,750,000	1,750,000
FEDERAL FUNDS		20,014,800	20,014,800
TRANS/RECIPIENT/FED FUNDS		530,000	530,000
TOTAL ST CAPITAL OUTLAY - AGENCY	16,575,000	629,692,460	646,267,460
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		4,393,042,291	4,393,042,291
STATE FUNDS - MATCHING		72,095,955	72,095,955
FEDERAL FUNDS		2,420,457,163	2,420,457,163
TOTAL STATE CAPITAL OUTLAY - DOT		6,885,595,409	6,885,595,409
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	29,271,020	445,937,976	475,208,996
TOTAL STATE CAPITAL OUTLAY-PECO	29,271,020	445,937,976	475,208,996
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	46,411,013	68,822,705	115,233,718
STATE FUNDS - MATCHING	20,376,476	3,166,667	23,543,143
FEDERAL FUNDS		359,725,358	359,725,358
TOTAL AID TO LOC GOVT-CAP OUTLAY	66,787,489	431,714,730	498,502,219
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	74,145,628	1,965,595,984	2,039,741,612
TOTAL DEBT SERVICE	74,145,628	1,965,595,984	2,039,741,612
	=====	=====	=====
			122,235.75
TOTAL ALL SECTIONS	23,182,748,671	46,493,890,488	69,676,639,159
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	16,418,567,021	15,947,377,356	32,365,944,377
STATE FUNDS - MATCHING	6,764,181,650	6,082,200,972	12,846,382,622
FEDERAL FUNDS		23,200,570,754	23,200,570,754
TRANS/RECIPIENT/FED FUNDS		1,263,741,406	1,263,741,406
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	22,995,969,534	36,128,231,600	59,124,201,134
FIXED CAPITAL OUTLAY	186,779,137	10,365,658,888	10,552,438,025
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/SB 2000 FY 2011-12
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,056.3	.0	.0	.0	1,056.3	.00
TOTAL SECTION 1	.0	1,056.3	.0	.0	.0	1,056.3	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	11,887.1	.0	.0	.0	5,158.2	17,045.3	2,376.75
TOTAL SECTION 2	11,887.1	.0	.0	.0	5,158.2	17,045.3	2,376.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	384.8	.0	.0	.0	.0	384.8	.00
EDUCATION/PUBLIC SCHOOLS...	8,542.4	270.8	.0	.0	3,316.0	12,129.3	.00
EDUCATION/COMM COLLEGES....	897.2	130.4	.0	.0	.0	1,027.6	.00
EDUCATION/UNIVERSITIES.....	1,738.0	254.4	.0	.0	1,487.7	3,480.2	.00
EDUCATION/OTHER.....	324.6	400.7	.0	.0	354.5	1,079.8	2,376.75
TOTAL EDUCATION RECAP	11,887.1	1,056.3	.0	.0	5,158.2	18,101.6	2,376.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,389.3	.0	.0	154.1	17,776.5	22,319.9	1,655.00
AGENCY/PERSONS WITH DISABL...	465.1	.0	.0	.0	549.9	1,015.0	2,975.00
CHILDREN & FAMILY SERVICES...	1,437.1	.0	.0	135.0	1,326.8	2,898.9	12,376.75
ELDER AFFAIRS, DEPT OF.....	317.6	.0	.0	.0	439.1	756.7	450.00
HEALTH, DEPT OF.....	396.4	.0	.0	104.3	2,367.0	2,867.7	17,107.50
VETERANS' AFFAIRS, DEPT OF...	7.3	.0	.0	.0	74.7	82.0	1,122.00
TOTAL SECTION 3	7,012.8	.0	.0	393.4	22,533.9	29,940.2	35,686.25
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,124.5	.0	.0	.0	80.2	2,204.7	27,599.00
JUSTICE ADMINISTRATION.....	644.4	.0	.0	.0	581.7	1,226.1	10,127.25
JUVENILE JUSTICE, DEPT OF....	367.3	.0	.0	.0	166.2	533.5	4,128.50
LAW ENFORCEMENT, DEPT OF....	87.5	.0	.0	.0	154.9	242.4	1,682.00
LEGAL AFFAIRS/ATTY GENERAL...	37.8	.0	.0	.0	150.9	188.7	1,297.50
PAROLE COMMISSION.....	8.2	.0	.0	.0	.1	8.2	121.00
TOTAL SECTION 4	3,269.7	.0	.0	.0	1,134.0	4,403.7	44,955.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	113.4	.0	.0	.0	235.5	348.9	3,538.25
COMMUNITY AFFAIRS, DEPT OF...	12.2	.0	.0	.0	419.8	432.0	358.00
ENVIR PROTECTION, DEPT OF....	14.9	.0	.0	.0	375.8	390.6	3,434.00
FISH/WILDLIFE CONSERV COMM...	25.9	.0	.0	.0	251.4	277.2	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	867.9	867.9	6,939.00
TOTAL SECTION 5	166.3	.0	.0	.0	2,150.4	2,316.7	16,216.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	157.6-	.0	.0	.0	77.7-	235.3-	.00
AGENCY/WORKFORCE INNOVATN...	144.9	.0	.0	.0	1,361.8	1,506.7	1,575.00
BUSINESS/PROFESSIONAL REG....	.4	.0	.0	.0	131.0	131.4	1,582.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.4	66.4	60.00

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SUMMARY BY SECTION BY DEPARTMENT
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CR/SB 2000 FY 2011-12
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	24.4	.0	.0	.0	279.8	304.2	2,706.50
GOVERNOR, EXECUTIVE OFFICE...	97.2	.0	.0	.0	40.9	138.1	323.00
HIWAY SAFETY/MTR VEH, DEPT...	5.0	.0	.0	.0	404.6	409.6	4,541.50
LEGISLATIVE BRANCH.....	188.8	.0	.0	.0	2.5	191.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	137.5	137.5	424.00
MANAGEMENT SRVCS, DEPT OF....	23.8	.0	.0	.0	510.7	534.5	1,238.00
MILITARY AFFAIRS, DEPT OF....	21.7	.0	.0	.0	40.4	62.1	373.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	26.0	26.0	296.00
REVENUE, DEPARTMENT OF.....	211.9	.0	.0	.0	336.2	548.2	5,143.00
STATE, DEPT OF.....	51.8	.0	.0	.0	30.1	82.0	416.00
TOTAL SECTION 6	612.4	.0	.0	.0	3,290.4	3,902.9	18,678.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	47.6	.0	.0	.0	411.6	459.2	4,322.50
TOTAL SECTION 7	47.6	.0	.0	.0	411.6	459.2	4,322.50
TOTAL OPERATING	22,996.0	1,056.3	.0	393.4	34,678.5	59,124.2	122,235.75
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	320.5	.0	.0	.0	320.5	.00
TOTAL SECTION 1	.0	320.5	.0	.0	.0	320.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	29.3	.0	1,252.2	.0	197.0	1,478.4	.00
TOTAL SECTION 2	29.3	.0	1,252.2	.0	197.0	1,478.4	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	29.3	320.5	1,252.2	.0	197.0	1,798.9	.00
TOTAL EDUCATION RECAP	29.3	320.5	1,252.2	.0	197.0	1,798.9	.00
SECTION 3 - HUMAN SERVICES							
ELDER AFFAIRS, DEPT OF.....	1.4	.0	.0	.0	.0	1.4	.00
HEALTH, DEPT OF.....	.0	.0	.0	.0	43.1	43.1	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	6.6	6.6	.00
TOTAL SECTION 3	1.4	.0	.0	.0	49.7	51.1	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	72.6	.0	.0	.0	.0	72.6	.00
JUVENILE JUSTICE, DEPT OF....	2.1	.0	.0	.0	.0	2.1	.00

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CR/SB 2000 FY 2011-12
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	74.7	.0	.0	.0	.0	74.7	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.1	.0	.0	.0	.1	.2	.00
COMMUNITY AFFAIRS, DEPT OF...	5.0	.0	.0	.0	85.4	90.4	.00
ENVIR PROTECTION, DEPT OF....	56.9	.0	.0	.0	1,344.4	1,401.2	.00
FISH/WILDLIFE CONSERV COMM...	1.0	.0	.0	.0	9.4	10.4	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	7,040.0	7,040.0	.00
TOTAL SECTION 5	63.0	.0	.0	.0	8,479.3	8,542.2	.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	.5	.5	.00
GOVERNOR, EXECUTIVE OFFICE...	3.2	.0	.0	.0	15.0	18.2	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	.5	.5	.00
MANAGEMENT SRVCS, DEPT OF....	.0	.0	.0	.0	46.5	46.5	.00
MILITARY AFFAIRS, DEPT OF....	15.0	.0	.0	.0	4.4	19.4	.00
STATE, DEPT OF.....	.3	.0	.0	.0	.0	.3	.00
TOTAL SECTION 6	18.4	.0	.0	.0	67.0	85.4	.00
TOTAL FIXED CAPITAL OUTLAY	186.8	320.5	1,252.2	.0	8,793.0	10,552.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,376.8	.0	.0	.0	1,376.8	.00
TOTAL SECTION 1	.0	1,376.8	.0	.0	.0	1,376.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	11,916.4	.0	1,252.2	.0	5,355.2	18,523.8	2,376.75
TOTAL SECTION 2	11,916.4	.0	1,252.2	.0	5,355.2	18,523.8	2,376.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	384.8	.0	.0	.0	.0	384.8	.00
EDUCATION/PUBLIC SCHOOLS...	8,542.4	270.8	.0	.0	3,316.0	12,129.3	.00
EDUCATION/COMM COLLEGES....	897.2	130.4	.0	.0	.0	1,027.6	.00
EDUCATION/UNIVERSITIES.....	1,738.0	254.4	.0	.0	1,487.7	3,480.2	.00
EDUCATION/OTHER.....	353.9	721.2	1,252.2	.0	551.4	2,878.7	2,376.75
TOTAL EDUCATION RECAP	11,916.4	1,376.8	1,252.2	.0	5,355.2	19,900.6	2,376.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,389.3	.0	.0	154.1	17,776.5	22,319.9	1,655.00
AGENCY/PERSONS WITH DISABL...	465.1	.0	.0	.0	549.9	1,015.0	2,975.00
CHILDREN & FAMILY SERVICES...	1,437.1	.0	.0	135.0	1,326.8	2,898.9	12,376.75
ELDER AFFAIRS, DEPT OF.....	319.0	.0	.0	.0	439.1	758.1	450.00
HEALTH, DEPT OF.....	396.4	.0	.0	104.3	2,410.0	2,910.8	17,107.50
VETERANS' AFFAIRS, DEPT OF...	7.3	.0	.0	.0	81.3	88.6	1,122.00

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CR/SB 2000 FY 2011-12
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
TOTAL SECTION 3	7,014.2	.0	.0	393.4	22,583.6	29,991.3	35,686.25
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,197.1	.0	.0	.0	80.2	2,277.3	27,599.00
JUSTICE ADMINISTRATION.....	644.4	.0	.0	.0	581.7	1,226.1	10,127.25
JUVENILE JUSTICE, DEPT OF....	369.5	.0	.0	.0	166.2	535.6	4,128.50
LAW ENFORCEMENT, DEPT OF.....	87.5	.0	.0	.0	154.9	242.4	1,682.00
LEGAL AFFAIRS/ATTY GENERAL...	37.8	.0	.0	.0	150.9	188.7	1,297.50
PAROLE COMMISSION.....	8.2	.0	.0	.0	.1	8.2	121.00
TOTAL SECTION 4	3,344.4	.0	.0	.0	1,134.0	4,478.5	44,955.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	113.5	.0	.0	.0	235.6	349.1	3,538.25
COMMUNITY AFFAIRS, DEPT OF...	17.2	.0	.0	.0	505.2	522.4	358.00
ENVIR PROTECTION, DEPT OF....	71.7	.0	.0	.0	1,720.1	1,791.9	3,434.00
FISH/WILDLIFE CONSERV COMM...	26.8	.0	.0	.0	260.8	287.6	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	7,907.9	7,907.9	6,939.00
TOTAL SECTION 5	229.2	.0	.0	.0	10,629.6	10,858.9	16,216.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	157.6-	.0	.0	.0	77.7-	235.3-	.00
AGENCY/WORKFORCE INNOVATN....	144.9	.0	.0	.0	1,362.3	1,507.2	1,575.00
BUSINESS/PROFESSIONAL REG....	.4	.0	.0	.0	131.0	131.4	1,582.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.4	66.4	60.00
FINANCIAL SERVICES.....	24.4	.0	.0	.0	279.8	304.2	2,706.50
GOVERNOR, EXECUTIVE OFFICE...	100.3	.0	.0	.0	55.9	156.3	323.00
HIWAY SAFETY/MTR VEH, DEPT...	5.0	.0	.0	.0	405.1	410.1	4,541.50
LEGISLATIVE BRANCH.....	188.8	.0	.0	.0	2.5	191.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	137.5	137.5	424.00
MANAGEMENT SRVCS, DEPT OF....	23.8	.0	.0	.0	557.2	581.0	1,238.00
MILITARY AFFAIRS, DEPT OF....	36.7	.0	.0	.0	44.9	81.6	373.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	26.0	26.0	296.00
REVENUE, DEPARTMENT OF.....	211.9	.0	.0	.0	336.2	548.2	5,143.00
STATE, DEPT OF.....	52.1	.0	.0	.0	30.1	82.2	416.00
TOTAL SECTION 6	630.9	.0	.0	.0	3,357.4	3,988.3	18,678.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	47.6	.0	.0	.0	411.6	459.2	4,322.50
TOTAL SECTION 7	47.6	.0	.0	.0	411.6	459.2	4,322.50
TOTAL OPERATING AND FCO	23,182.7	1,376.8	1,252.2	393.4	43,471.5	69,676.6	122,235.75

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