



Florida Senate - 2011

SB7084

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|------------------|------------------|
| <u>Committee</u> | <u>Amendment</u> |
| BHA | 12 |

The Committee on Budget (Negron) recommended the following amendment:

| | |
|--|--|
| <p>Section: 03</p> <p>On Page: 070</p> <p>Spec App: 298</p> | <p><u>EXPLANATION:</u></p> <p>Eliminates \$643,404 from the General Revenue Fund and \$862,158 from trust funds within the Department of Children and Family Services (department) for the Citrus County Sheriff's office to conduct child protective investigations. Appropriates like amounts to the department within the Contracted Services appropriation category to conduct child protective investigations.</p> |
|--|--|

| <u>NET IMPACT ON:</u> | <u>Total Funds</u> | <u>General Revenue</u> | <u>Trust Funds</u> |
|-----------------------|--------------------|------------------------|--------------------|
| Recurring - | 0 | 0 | 0 |
| Non-Recurring - | 0 | 0 | 0 |

| | |
|--------------------|--------------------|
| Positions & Amount | Positions & Amount |
| DELETE | INSERT |

CHILDREN AND FAMILY SERVICES, DEPARTMENT
OF
Services
Program: Family Safety Program
Family Safety And Preservation Services 60910310

298 In Section 03 On Page 070
Special Categories 100782
Grants And Aids - Grants To Sheriffs For
Protective Investigations IOEB

| | | | |
|------|--|------------|------------|
| 1000 | From General Revenue Fund | 20,298,070 | 19,654,666 |
| | CA -643,404 FSI2 -643,404 | | |
| 2122 | From Tobacco Settlement Trust Fund | 7,587,706 | 7,348,586 |
| | CA -239,120 FSI2 -239,120 | | |
| 2401 | From Welfare Transition Trust Fund | 9,701,918 | 9,392,840 |
| | CA -309,078 FSI3 -309,078 | | |
| 2639 | From Social Services Block Grant Trust Fund | 9,903,460 | 9,589,500 |
| | CA -313,960 FSI3 -313,960 | | |

Immediately following Specific Appropriation 298, DELETE:

The funds in Specific Appropriation 298 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

| | |
|----------------------------------|------------|
| Manatee County Sheriff..... | 3,410,532 |
| Pasco County Sheriff..... | 4,591,619 |
| Pinellas County Sheriff..... | 10,040,024 |
| Broward County Sheriff..... | 12,565,620 |
| Hillsborough County Sheriff..... | 12,054,683 |
| Seminole County Sheriff..... | 3,323,114 |
| Citrus County Sheriff..... | 1,505,562 |

AND INSERT:

The funds in Specific Appropriation 298 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, and Hillsborough counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

| | |
|----------------------------------|------------|
| Manatee County Sheriff..... | 3,410,532 |
| Pasco County Sheriff..... | 4,591,619 |
| Pinellas County Sheriff..... | 10,040,024 |
| Broward County Sheriff..... | 12,565,620 |
| Hillsborough County Sheriff..... | 12,054,683 |
| Seminole County Sheriff..... | 3,323,114 |

In Section 03 On Page 069

297 Special Categories *100777*
Contracted Services *IOEA*

| | | | |
|------|--|-----------|-----------|
| 1000 | From General Revenue Fund | 3,084,957 | 3,728,361 |
| | <i>CA 643,404 FSI2 643,404</i> | | |
| 2401 | From Welfare Transition Trust Fund | 1,079,187 | 1,388,265 |
| | <i>CA 309,078 FSI3 309,078</i> | | |
| 2122 | From Tobacco Settlement Trust Fund | 450,000 | 689,120 |
| | <i>CA 239,120 FSI2 239,120</i> | | |
| 2639 | From Social Services Block Grant Trust Fund | 805,784 | 1,119,744 |
| | <i>CA 313,960 FSI3 313,960</i> | | |

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.