



Florida Senate - 2011

SB7084

<u>Committee</u>	<u>Amendment</u>
BHA	8

The Committee on Budget (Rich) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 063</p> <p>Spec App: 231</p>	<p><u>EXPLANATION:</u></p> <p>Appropriates \$1,287,000 from the General Revenue Fund and \$1,658,754 from the Operations and Maintenance Trust Fund to the Agency for Persons with Disabilities to restore rate reductions in the Home and Community Based Services Waiver category as a result of changes to the geographic differential in Southeast Florida and the Keys. Reduces \$1,287,000 from the General Revenue Fund and \$1,658,754 from the Medical Care Trust Fund in the Hospital Inpatient Services appropriation category within the Agency for Health Care Administration.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
<p>AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100</p>		
231	<p>In Section 03 On Page 063 Special Categories 101555 Home And Community Based Services Waiver IOEE</p>	
	<p>In Section 03 On Page 046</p>	
1000	<p>From General Revenue Fund 34,324,550 CA 1,287,000 FSI2 1,287,000</p>	<p>35,611,550</p>
	<p>In Section 03 On Page 063</p>	
2516	<p>From Operations And Maintenance Trust Fund 397,989,167 CA 1,658,754 FSI9 1,658,754</p>	<p>399,647,921</p>

AGENCY FOR HEALTH CARE ADMINISTRATION
 Program: Health Care Services
 Medicaid Services To Individuals 68501400

In Section 03 On Page 046
 Special Categories 101582
 Hospital Inpatient Services IOEE

177

1000	From General Revenue Fund	34,324,550	33,037,550
	CA -1,287,000 FSI2 -1,287,000		
2474	From Medical Care Trust Fund	2,011,611,516	2,009,952,762
	CA -1,658,754 FSI3 -1,658,754		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.