

FOR CONSIDERATION By the Committee on Budget

576-02655-11

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1 A bill to be entitled

2 An act relating to the Agency for Persons with
3 Disabilities; prohibiting the agency from expending
4 funds above the amount appropriated in the General
5 Appropriations Act; requiring that the agency monitor
6 monthly program expenditures and provide quarterly
7 reports to the Governor and Legislature; providing an
8 effective date.

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10 Be It Enacted by the Legislature of the State of Florida:

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12 Section 1. The Agency for Persons with Disabilities is
13 prohibited from expending funds for Medicaid services above the
14 amount appropriated in the General Appropriations Act. In order
15 to meet this requirement, the agency shall work with Medicaid
16 waiver program service providers and support coordinators to
17 monitor monthly program expenditures and ensure that end-of-year
18 program deficits do not occur. The agency shall work with
19 program support coordinators and residential providers to manage
20 and closely monitor client care plan costs and program
21 enrollment and implement procedures necessary to track projected
22 expenditures against available appropriations for all programs.
23 The agency shall provide to the Governor and the Legislature
24 quarterly surplus-deficit reports on total Medicaid waiver
25 program expenditures, along with any corrective action plans
26 necessary to align program expenditures with annual
27 appropriations.

28 Section 2. This act shall take effect upon becoming a law.