

**HOUSE OF REPRESENTATIVES  
FINAL BILL ANALYSIS**

<b>BILL #:</b>	HB 5303	<b>FINAL HOUSE FLOOR ACTION:</b>	
<b>SPONSOR(S):</b>	Health Care Appropriations Subcommittee and Hudson	82 Y's	35 N's
<b>COMPANION BILLS:</b>	N/A	<b>GOVERNOR'S ACTION:</b>	Approved

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**SUMMARY ANALYSIS**

House Bill 5303 passed both chambers on March 9, 2012 and directs the Department of Children and Family Services (DCF) to determine if budget reductions contained in the General Appropriations Act for the 2012-2013 fiscal year, HB 5001, related to the outsourcing of housekeeping functions at Florida State Hospital and Northeast Florida State Hospital, can be achieved without outsourcing these functions. If the agency finds that it can achieve the required savings without outsourcing the functions, it must submit a detailed plan describing how the savings will be achieved and a budget amendment to the Legislative Budget Commission to realign budget authority and reestablish FTE.

The bill was approved by the Governor on April 20, 2012, ch. 2012-136, Laws of Florida. The effective date of this bill is upon becoming law.

## I. SUBSTANTIVE INFORMATION

### A. EFFECT OF CHANGES:

Proviso language following Specific Appropriation 350 of HB 5001, the General Appropriations Act for 2012-2013, requires the Department of Children and Family Services to outsource housekeeping and environmental functions at the Florida State Hospital effective July 1, 2012 and housekeeping functions at the Northeast Florida State Hospital effective January 1, 2013.

The General Appropriations Act realigns \$7,907,251 and \$461,385 of recurring general revenue funds from the Salary and Benefits appropriation category to the Contracted Services appropriation category in order to outsource housekeeping functions at Florida State Hospital and Northeast Florida State Hospital, respectively. Specific Appropriation 337 includes a reduction of \$1,751,265 in recurring general revenue funds and 260 FTE in the Salary and Benefit category to realize savings associated with the outsourcing initiative.

This bill directs DCF to examine whether it can achieve the savings required in the General Appropriations Act without outsourcing these housekeeping functions. If the agency finds that it can do so, it must submit a detailed plan describing how the savings will be achieved and a budget amendment to the Legislative Budget Commission realign budget authority and reestablish FTE.

## II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

### A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues: This bill does not appear to impact state government revenue.
2. Expenditures: This bill is budget neutral. The Conference Report for HB 5001 contains a net budget reduction of \$1,751,265 and 260 FTE in the Salary and Benefit appropriation category. This bill directs DCF to determine if the same reduction of general revenue funds can be achieved without outsourcing custodial and maintenance functions at the state mental hospitals. If such reduction can be achieved, the LBC may consider a budget amendment to realign budget authority between appropriation categories and reestablish FTE.

### B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues: This bill does not appear to impact local government revenues.
2. Expenditures: This bill does not appear to impact local government expenditures.

### C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

This bill does not appear to impact the private sector.

### D. FISCAL COMMENTS:

None.