



**GENERAL APPROPRIATIONS BILL**

SB2000

<u>Committee</u>	<u>Amendment</u>
<b>BHA</b>	<b>14</b>

Senator(s) **Rich** moved the following LATE FILED amendment:

<b>Section: 03</b>	<b><u>EXPLANATION:</u></b>  Transfer \$1 million GR from the Capitated Nursing Home Diversion program into the Community Care for the Elderly program.
<b>On Page: 074</b>	
<b>Spec App: 417</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	(1,365,744)	0	(1,365,744)
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

**ELDER AFFAIRS, DEPARTMENT OF**  
**Program: Services To Elders Program**  
**Home And Community Services 65100400**

<b>417</b>	<b>In Section 03 On Page 074</b>		
	<b>Special Categories 109970</b>		
	<b>Capitated Nursing Home Diversion Waiver IOEE</b>		
<b>1000</b>	<b>From General Revenue Fund</b>	<b>163,073,930</b>	<b>162,073,930</b>
	<i>CA -1,000,000 FSI2 -1,000,000</i>		
<b>2516</b>	<b>From Operations And Maintenance Trust Fund</b>	<b>222,717,248</b>	<b>221,351,504</b>
	<i>CA -1,365,744 FSI9 -1,365,744</i>		

**DELETE** the proviso immediately following Specific Appropriation 417:

From the funds in Specific Appropriation 417, \$12,691,348 from the General Revenue Fund and \$17,333,132 from the Operations and Maintenance Trust Fund are provided to expand the current Nursing Home Diversion program by an additional 1,762 slots, effective July 1, 2012. The Department of Elder Affairs shall first enroll individuals who are assessed at a priority score of 4 or higher.

**AND INSERT:**

From the funds in Specific Appropriation 417, \$11,691,348 from the General Revenue Fund and \$15,967,388 from the Operations and Maintenance Trust Fund are provided to expand the current Nursing Home Diversion

program by an additional 1,623 slots, effective July 1, 2012. The Department of Elder Affairs shall first enroll individuals who are assessed at a priority score of 4 or higher.

405 In Section 03 On Page 073  
Special Categories 100547  
Grants And Aids - Community Care For The  
Elderly IOEB

1000	<b>From General Revenue Fund</b>	<b>50,155,640</b>	<b>51,155,640</b>
CA 1,000,000	FSI1 1,000,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.