



GENERAL APPROPRIATIONS BILL

SB2000

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|--------------------------------|-------------------------------|
| <u>Committee</u> BTA | <u>Amendment</u> 27 |
|--------------------------------|-------------------------------|

Senator(s) **Gardiner** moved the following amendment:

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| <p>Section: 05</p> <p>On Page: 239</p> <p>Spec App: 1919</p> | <p><u>EXPLANATION:</u></p> <p>This amendment removes all budget authority of \$491 million and related proviso for the Orlando-Orange County Expressway Authority and the Tampa-Hillsborough County Expressway Authority. The amendment also deletes proviso language specifying that no funds are provided for the construction of Wekiva Parkway.</p> |
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| <u>NET IMPACT ON:</u> | <u>Total Funds</u> | <u>General Revenue</u> | <u>Trust Funds</u> |
|-----------------------|--------------------|------------------------|--------------------|
| Recurring - | (491,641,713) | 0 | (491,641,713) |
| Non-Recurring - | 0 | 0 | 0 |

| | |
|--------------------|--------------------|
| Positions & Amount | Positions & Amount |
| DELETE | INSERT |

TRANSPORTATION, DEPARTMENT OF
 Transportation Systems Development
 Program: Transportation Systems
 Development 55100100

In Section 05 On Page 239
 1919 Fixed Capital Outlay 088777
 Right-Of-Way Land Acquisition IOEK

Immediately following Specific Appropriation 1919, DELETE:

From the funds in Specific Appropriation 1919, no funds are provided for right-of-way land acquisition in support of the Department of Transportation's obligation to construct the Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

In Section 05 On Page 240
 1925 Fixed Capital Outlay 088849
 Preliminary Engineering Consultants IOEK

Immediately following Specific Appropriation 1925, DELETE:

From the funds in Specific Appropriation 1925, no funds are provided for preliminary engineering and consultant services in support of the Department of Transportation's obligation to construct the Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 243

1956 Fixed Capital Outlay 088716
Intrastate Highway Construction IOEK

DELETE the proviso immediately following Specific Appropriation 1956:

From the funds in Specific Appropriation 1956, no funds are provided in support of the Department's obligation's for the construction of the Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

In Section 05 On Page 244

1957 Fixed Capital Outlay 088717
Arterial Highway Construction IOEK

Immediately following Specific Appropriation 1957, DELETE:

From the funds in Specific Appropriation 1957, no funds are provided for the construction of the Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

1958 Fixed Capital Outlay 088718
Construction Inspection Consultants IOEK

Immediately following Specific Appropriation 1958, DELETE:

From the funds in Specific Appropriation 1958, no funds are provided for construction inspection consultant services in support of the Department of Transportation's obligation to construct the Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

Florida's Turnpike Systems
Orlando-Orange County Expressway
Authority 55180200

In Section 05 On Page 249

DELETE the following:

The funds provided in Specific Appropriations 2023A through 2023R from the State Transportation Trust Fund are the only budget authority provided in this act for 2012-13 fiscal year to the Orlando-Orange County Expressway Authority to expend revenues collected during the 2012-13 fiscal year and carried forward from the prior fiscal year and that are appropriated in local accounts of the authority pursuant to section 348.52, Florida Statutes. The expenditures of revenues from local accounts by the authority shall not exceed the authority provided by these appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

In order to implement the recommendations of the 2011 Government Efficiency Task Force regarding Expressway and Bridge Authority Consolidation that all toll collections be consolidated into a single entity and system including administrative functions, software and information technology systems, accounting, personnel, enforcement, customer service and billing, the Legislature intends these toll collection activities and services be consolidated into and performed by Florida's Turnpike Enterprise. The Department of Transportation is authorized to transfer budget authority provided by this Act between budget entities to support toll collection consolidation in accordance with the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriations, 2023J through 2023Q, no funds are provided for preliminary engineering, right of-way land acquisition, design, and construction of the Orlando-Orange County Expressway Authority's obligation to construct the Wekiva Parkway. The term "Wekiva Parkway" means a limited access highway or expressway constructed

between State Road 429 and Interstate 4 specifically incorporating the corridor alignment recommended by Recommendation 2 of the Wekiva River Basin Area Task Force final report dated January 15, 2003, and the recommendations of the SR 429 Working Group which were adopted January 16, 2004, and related transportation facilities.

In Section 05 On Page 250

| | | | | | |
|-------|---|--------|------|------------|---|
| 2023A | Salaries And Benefits | 010000 | IOEA | | |
| 2540 | From State Transportation (Primary) Trust Fund | | | 6,976,324 | 0 |
| | CA -6,976,324 FSI1 -6,976,324 | | | | |
| 2023B | Expenses | 040000 | IOEA | | |
| 2540 | From State Transportation (Primary) Trust Fund | | | 7,663,724 | 0 |
| | CA -7,663,724 FSI1 -7,663,724 | | | | |
| 2023C | Operating Capital Outlay | 060000 | IOEA | | |
| 2540 | From State Transportation (Primary) Trust Fund | | | 1,366,160 | 0 |
| | CA -1,366,160 FSI1 -1,366,160 | | | | |
| 2023D | Special Categories | 100686 | | | |
| | Consultant Fees | | IOEA | | |
| 2540 | From State Transportation (Primary) Trust Fund | | | 461,000 | 0 |
| | CA -461,000 FSI1 -461,000 | | | | |
| 2023E | Special Categories | 100777 | | | |
| | Contracted Services | | IOEA | | |
| 2540 | From State Transportation (Primary) Trust Fund | | | 8,228,928 | 0 |
| | CA -8,228,928 FSI1 -8,228,928 | | | | |
| 2023F | Special Categories | 100900 | | | |
| | Toll Operation Contracts | | IOEA | | |
| 2540 | From State Transportation (Primary) Trust Fund | | | 16,772,361 | 0 |
| | CA -16,772,361 FSI1 -16,772,361 | | | | |
| 2023G | Special Categories | 101337 | | | |
| | Florida Highway Patrol Services | | IOEA | | |
| 2540 | From State Transportation | | | 653,401 | 0 |

(Primary) Trust Fund

CA -653,401 FSI1 -653,401

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|-------|--|------|------------|---|
| 2023H | Special Categories 101640 Human Resources Development | IOEA | | |
| 2540 | From State Transportation (Primary) Trust Fund | | 22,000 | 0 |
| | CA -22,000 FSI1 -22,000 | | | |
| 2023I | Special Categories 103892 Transportation Materials And Equipment | IOEA | | |
| 2540 | From State Transportation (Primary) Trust Fund | | 2,089,000 | 0 |
| | CA -2,089,000 FSI1 -2,089,000 | | | |
| 2023J | Fixed Capital Outlay 088712 Transportation Highway Maintenance Contracts | IOEK | | |
| 2540 | From State Transportation (Primary) Trust Fund | | 8,745,250 | 0 |
| | CA -8,745,250 FSI1 -8,745,250 | | | |
| | In Section 05 On Page 251 | | | |
| 2023K | Fixed Capital Outlay 088716 Intrastate Highway Construction | IOEK | | |
| 2540 | From State Transportation (Primary) Trust Fund | | 84,626,000 | 0 |
| | CA -84,626,000 FSI1 -84,626,000 | | | |
| 2023L | Fixed Capital Outlay 088718 Construction Inspection Consultants | IOEK | | |
| 2540 | From State Transportation (Primary) Trust Fund | | 8,503,000 | 0 |
| | CA -8,503,000 FSI1 -8,503,000 | | | |
| 2023M | Fixed Capital Outlay 088777 Right-Of-Way Land Acquisition | IOEK | | |
| 2540 | From State Transportation (Primary) Trust Fund | | 77,400,000 | 0 |
| | CA -77,400,000 FSI1 -77,400,000 | | | |
| 2023N | Fixed Capital Outlay 088799 Bridge Construction | IOEK | | |

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|-------|---|-------------|---|
| 2540 | From State Transportation (Primary) Trust Fund | 405,000 | 0 |
| | CA -405,000 FSI1 -405,000 | | |
| 20230 | Fixed Capital Outlay 088849 Preliminary Engineering Consultants | IOEK | |
| 2540 | From State Transportation (Primary) Trust Fund | 57,820,967 | 0 |
| | CA -57,820,967 FSI1 -57,820,967 | | |
| 2023P | Fixed Capital Outlay 088853 Right-Of-Way Support | IOEK | |
| 2540 | From State Transportation (Primary) Trust Fund | 600,000 | 0 |
| | CA -600,000 FSI1 -600,000 | | |
| 2023Q | Fixed Capital Outlay 088922 Tolls System Equipment And Development | IOEK | |
| 2540 | From State Transportation (Primary) Trust Fund | 14,175,634 | 0 |
| | CA -14,175,634 FSI1 -14,175,634 | | |
| 2023R | Fixed Capital Outlay 089070 Debt Service | IOEN | |
| 2540 | From State Transportation (Primary) Trust Fund | 160,411,818 | 0 |
| | CA -160,411,818 FSI1 -160,411,818 | | |
| | Tampa-Hillsborough County Expressway Authority 55180300 | | |

DELETE THE FOLLOWING PROVISIO:

The funds provided in Specific Appropriations 2023S through 2023AC from the State Transportation Trust Fund are the only budget authority provided in this act for 2012-13 fiscal year to the Tampa-Hillsborough County Expressway Authority to expend revenues collected during the 2012-13 fiscal year and carried forward from the prior fiscal year and that are appropriated in local accounts of the authority pursuant to section 348.52, Florida Statutes. The expenditures of revenues from local accounts by the authority shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

In order to implement the recommendations of the 2011 Government Efficiency Task Force regarding Expressway and Bridge Authority

Consolidation that all toll collections be consolidated into a single entity and system including administrative functions, software and information technology systems, accounting, personnel, enforcement, customer service and billing, the Legislature intends these toll collection activities and services be consolidated into and performed by Florida's Turnpike Enterprise. The Department of Transportation is authorized to transfer budget authority provided by this Act between budget entities to support toll collection consolidation in accordance with the provisions of chapter 216, Florida Statutes.

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|--------------|---|---------------|-------------|-----------|---|
| 2023S | Salaries And Benefits | <i>010000</i> | <i>IOEA</i> | | |
| 2540 | From State Transportation (Primary) Trust Fund | | | 1,508,357 | 0 |
| | <i>CA -1,508,357 FSI1 -1,508,357</i> | | | | |
| | In Section 05 On Page 252 | | | | |
| 2023T | Other Personal Services | <i>030000</i> | <i>IOEA</i> | | |
| 2540 | From State Transportation (Primary) Trust Fund | | | 25,000 | 0 |
| | <i>CA -25,000 FSI1 -25,000</i> | | | | |
| 2023U | Expenses | <i>040000</i> | <i>IOEA</i> | | |
| 2540 | From State Transportation (Primary) Trust Fund | | | 877,008 | 0 |
| | <i>CA -877,008 FSI1 -877,008</i> | | | | |
| 2023V | Special Categories | <i>100686</i> | | | |
| | Consultant Fees | | <i>IOEA</i> | | |
| 2540 | From State Transportation (Primary) Trust Fund | | | 612,790 | 0 |
| | <i>CA -612,790 FSI1 -612,790</i> | | | | |
| 2023W | Special Categories | <i>100777</i> | | | |
| | Contracted Services | | <i>IOEA</i> | | |
| 2540 | From State Transportation (Primary) Trust Fund | | | 5,674,065 | 0 |
| | <i>CA -5,674,065 FSI1 -5,674,065</i> | | | | |
| 2023X | Special Categories | <i>103892</i> | | | |
| | Transportation Materials And Equipment | | <i>IOEA</i> | | |
| 2540 | From State Transportation (Primary) Trust Fund | | | 351,900 | 0 |
| | <i>CA -351,900 FSI1 -351,900</i> | | | | |

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|---------------|---|---------------|-------------------|----------|
| 2023Y | Fixed Capital Outlay | <i>088712</i> | | |
| | Transportation Highway Maintenance | | | |
| | Contracts | <i>IOEK</i> | | |
| 2540 | From State Transportation | | 1,596,856 | 0 |
| | (Primary) Trust Fund | | | |
| | <i>CA -1,596,856 FSI1 -1,596,856</i> | | | |
| 2023Z | Fixed Capital Outlay | <i>088864</i> | | |
| | Bridge Inspection | <i>IOEK</i> | | |
| 2540 | From State Transportation | | 298,816 | 0 |
| | (Primary) Trust Fund | | | |
| | <i>CA -298,816 FSI1 -298,816</i> | | | |
| 2023AA | Fixed Capital Outlay | <i>088922</i> | | |
| | Tolls System Equipment And Development | <i>IOEK</i> | | |
| 2540 | From State Transportation | | 133,651 | 0 |
| | (Primary) Trust Fund | | | |
| | <i>CA -133,651 FSI1 -133,651</i> | | | |
| 2023AB | Fixed Capital Outlay | <i>089070</i> | | |
| | Debt Service | <i>IOEN</i> | | |
| 2540 | From State Transportation | | 23,236,844 | 0 |
| | (Primary) Trust Fund | | | |
| | <i>CA -23,236,844 FSI1 -23,236,844</i> | | | |
| 2023AC | Fixed Capital Outlay | <i>089200</i> | | |
| | Expressway Improvements | <i>IOEK</i> | | |
| 2540 | From State Transportation | | 405,859 | 0 |
| | (Primary) Trust Fund | | | |
| | <i>CA -405,859 FSI1 -405,859</i> | | | |

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| Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items. |
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