



GENERAL APPROPRIATIONS BILL

SB2000

<u>Committee</u> BHA	<u>Amendment</u> 6
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Senator(s) **Negron** moved the following amendment:

<p>Section: 03</p> <p>On Page: 039</p> <p>Spec App: 174</p>	<p><u>EXPLANATION:</u></p> <p>This amendment moves \$700,000 and proviso from the Agency for Health Care Administration to the Department of Children and Families authorizing a study to determine whether the current eligibility system (the FLORIDA system) should be updated or replaced.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGENCY FOR HEALTH CARE ADMINISTRATION		
Program: Health Care Services		
Executive Direction And Support Services	68500200	
174 In Section 03 On Page 039		
Special Categories	100777	
Contracted Services	IOEA	
1000 From General Revenue Fund	19,114,381	18,764,381
CA -350,000 FSI2NR -350,000		
In Section 03 On Page 040		
2474 From Medical Care Trust Fund	55,033,270	54,683,270
CA -350,000 FSI3NR -350,000		

In Section 03, on Page 39, **DELETE** the following:

From the funds in Specific Appropriation 174, \$350,000 in nonrecurring funds from the General Revenue Fund and \$350,000 in nonrecurring funds from the Medical Care Trust Fund shall be used to contract with Gartner, Inc., and Information Technology Research Company, to complete a feasibility study for developing an internet-based system for eligibility determination for Medicaid and the Children's Health Insurance Program (CHIP) established in Senate Bill

1988 or similar legislation and that complies with all applicable state and federal laws including the standards and conditions of the U.S. Department of Health and Human Services/Centers for Medicare and Medicaid Services (CMS) final rule published in the April 19, 2011, vol. 76, NO. 75 of the Federal Register.

The feasibility study shall include an analysis of two options for implementation of the Medicaid and CHIP eligibility determination system: (1) remediation and enhancement of the state's legacy eligibility determination system known as the Automated Community Connection to Economic Self-Sufficiency Florida or ACCESS Florida, and (2) develop of a new system that would support the Medicaid and CHIP eligibility determination and enrollment services. The analysis of both options must include, but not be limited to, a cost benefit analysis and a project risk assessment.

The completed feasibility study along with the Agency for Health Care Administration's recommendation for remediating the current system or developing a new system based on the results of the feasibility study, must be submitted for consideration and approval by the Legislative Budget Commission no later than December 1, 2012.

CHILDREN AND FAMILY SERVICES, DEPARTMENT
OF
Administration
Program: Executive Leadership
Executive Direction And Support Services 60900101

298 In Section 03 On Page 060
Data Processing Services 210008
Children And Families Data Center IOEH

1000	From General Revenue Fund	14,656,169	15,006,169
	CA 350,000 FSI2NR 350,000		
2021	From Administrative Trust Fund	6,533,019	6,883,019
	CA 350,000 FSI2NR 350,000		

Immediately following Specific Appropriation 298, INSERT:

From the funds in Specific Appropriation 298, \$350,000 in nonrecurring funds from the General Revenue Fund and \$350,000 in nonrecurring funds from the Administrative Trust Fund shall be used to complete a feasibility study for developing an internet-based system for eligibility determination for Medicaid and the Children's Health Insurance Program (CHIP) established in Senate Bill 1988 or similar legislation and that complies with all applicable state and federal laws including the standards and conditions of the U.S. Department of Health and Human Services/Centers for Medicare and Medicaid Services (CMS) final rule published in the April 19, 2011, vol. 76, NO. 75 of the Federal Register.

The feasibility study shall include an analysis of two options for implementation of the Medicaid and CHIP eligibility determination system: (1) remediation and enhancement of the state's legacy eligibility determination system known as the Automated Community Connection to Economic Self-Sufficiency Florida or ACCESS Florida, and (2) develop of a new system that would support the Medicaid and CHIP eligibility determination and enrollment services. The analysis of both options must include, but not be limited to, a cost benefit analysis and a project risk assessment.

The completed feasibility study along with the Department of Children and Family Services's recommendation for remediating the current system or developing a new system based on the results of the feasibility study, must be submitted for consideration and approval by the Legislative Budget Commission no later than December 1, 2012.

In Section 03 On Page 059

295 Qualified Expenditure Category 200083
Florida's Public Assistance Eligibility
System IOEA

DELETE the proviso immediately following Specific Appropriation 295:

From the funds in Specific Appropriation 295, the nonrecurring sum of \$3,365,955 from the Operations and Maintenance Trust Fund and the nonrecurring sum of \$30,293,595 from the Federal Grants Trust Funds are contingent upon Senate Bill 1988 or similar legislation relating to the development and implementation of an eligibility determination system for Medicaid and the Children's Health Insurance Program (CHIP), becoming law. The department is authorized to submit budget amendments requesting quarterly release of funds based on the recommendation approved by the Legislative Budget Commission in Specific Appropriation 174 pursuant to the provisions of Chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work and spending plans.

AND INSERT:

From the funds in Specific Appropriation 295, the nonrecurring sum of \$3,365,955 from the Operations and Maintenance Trust Fund and the nonrecurring sum of \$30,293,595 from the Federal Grants Trust Funds are contingent upon Senate Bill 1988 or similar legislation relating to the development and implementation of an eligibility determination system for Medicaid and the Children's Health Insurance Program (CHIP), becoming law. The department is authorized to submit budget amendments requesting quarterly release of funds based on the recommendation approved by the Legislative Budget Commission in Specific Appropriation 298 pursuant to the provisions of Chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work

and spending plans.

In Section 03 On Page 060

296 Qualified Expenditure Category 200085
Child Dependency System Redesign IOEA

DELETE the proviso immediately following Specific Appropriation 296:

From the funds in Specific Appropriation 296, the nonrecurring sum of \$2,540,000 from the Federal Grants Trust Fund and the nonrecurring sum of \$1,960,000 from the Operations and Maintenance Trust Fund shall be used by the Department of Children and Family Services to fund programming changes to the Florida Safe Families Network (FSFN) system. The programming changes include the requirements identified in the January 2011 compliance assessment completed by the U.S. Department of Health & Human Services Administration for Children and Families as not currently being in the FSFN system and needed in order to comply with all federal Statewide Automated Child Welfare Information Systems (SACWIS) requirements. The department is authorized to submit budget amendments requesting quarterly release of funds based on the recommendation approved by the Legislative Budget Commission in Specific Appropriation 174 pursuant to the provisions of Chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work and spending plans.

From the funds in Specific Appropriation 296, the nonrecurring sum of \$1,950,000 from the Social Services Block Grant Trust Fund and the sum of \$6,000,000 from the Welfare Transition Trust Fund shall be used by the department to fund enhancements to the Florida Safe Families Network (FSFN). The department is authorized to submit budget amendments requesting quarterly release of funds based on the recommendation approved by the Legislative Budget Commission in Specific Appropriation 174 pursuant to the provisions of Chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work and spending plans.

AND INSERT:

From the funds in Specific Appropriation 296, the nonrecurring sum of \$2,540,000 from the Federal Grants Trust Fund and the nonrecurring sum of \$1,960,000 from the Operations and Maintenance Trust Fund shall be used by the Department of Children and Family Services to fund programming changes to the Florida Safe Families Network (FSFN) system. The programming changes include the requirements identified in the January 2011 compliance assessment completed by the U.S. Department of Health & Human Services Administration for Children and Families as not currently being in the FSFN system and needed in order to comply with all federal Statewide Automated Child Welfare Information Systems (SACWIS) requirements. The department is authorized to submit budget amendments requesting quarterly release of funds based on the

recommendation approved by the Legislative Budget Commission pursuant to the provisions of Chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work and spending plans.

From the funds in Specific Appropriation 296, the nonrecurring sum of \$1,950,000 from the Social Services Block Grant Trust Fund and the sum of \$6,000,000 from the Welfare Transition Trust Fund shall be used by the department to fund enhancements to the Florida Safe Families Network (FSFN). The department is authorized to submit budget amendments requesting quarterly release of funds based on the recommendation approved by the Legislative Budget Commission pursuant to the provisions of Chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work and spending plans.

300 Data Processing Services 210022
 Northwood Shared Resource Center IOEH

Immediately following Specific Appropriation 300, DELETE:

From the funds in Specific Appropriation 300, the Department of Children and Family Services and the Northwood Shared Resource Center (NSRC) shall submit a report providing options and recommendations for reducing the data center service costs of the FLORIDA System. The NSRC and department shall base their report on the results of the feasibility study approved by the Legislative Budget Commission in accordance with Specific Appropriation 174. The report shall be submitted to the Executive Office of the Governor, the chair of the Senate Budget Committee, the chair of the House Appropriations Committee by January 15, 2013.

AND INSERT:

From the funds in Specific Appropriation 300, the Department of Children and Family Services and the Northwood Shared Resource Center (NSRC) shall submit a report providing options and recommendations for reducing the data center service costs of the FLORIDA System. The NSRC and department shall base their report on the results of the feasibility study approved by the Legislative Budget Commission in accordance with Specific Appropriation 298. The report shall be submitted to the Executive Office of the Governor, the chair of the Senate Budget Committee, the chair of the House Appropriations Committee by January 15, 2013.

Program: Support Services
Information Technology 60900202

In Section 03 On Page 061

313 Qualified Expenditure Category 200083
 Florida's Public Assistance Eligibility

Immediately following Specific Appropriation 313, DELETE:

From the funds in Specific Appropriation 313, the nonrecurring sum of 32,525,565 from the Working Capital Trust Fund is contingent upon Senate Bill 1988 or similar legislation relating to the development and implementation of an eligibility determination system for Medicaid and the Children's Health Insurance Program (CHIP), becoming law. The Department of Children and Families Services is authorized to submit budget amendments requesting quarterly release of these funds based on the recommendation approved by the Legislative Budget Commission in Specific Appropriation 174 pursuant to the provisions of Chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work and spending plans.

AND INSERT:

From the funds in Specific Appropriation 313, the nonrecurring sum of 32,525,565 from the Working Capital Trust Fund is contingent upon Senate Bill 1988 or similar legislation relating to the development and implementation of an eligibility determination system for Medicaid and the Children's Health Insurance Program (CHIP), becoming law. The Department of Children and Families Services is authorized to submit budget amendments requesting quarterly release of these funds based on the recommendation approved by the Legislative Budget Commission in Specific Appropriation 298 pursuant to the provisions of Chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work and spending plans.

In Section 03 On Page 062

314 Qualified Expenditure Category 200085
Child Dependency System Redesign IOEA

DELETE the proviso immediately following Specific Appropriation 314:

From the funds in Specific Appropriation 314, the nonrecurring sum of \$4,500,000 from the Working Capital Trust Fund shall be used by the Department of Children and Family Services to fund programming changes to the Florida Safe Families Network (FSFN) system. The programming changes include the requirements identified in the January 2011 compliance assessment completed by the U.S. Department of Health & Human Services Administration for Children and Families as not currently being in the FSFN system and needed in order to comply with all federal Statewide Automated Child Welfare Information Systems (SACWIS) requirements. The department is authorized to submit budget amendments requesting quarterly release of these funds based on the recommendation approved by the Legislative Budget Commission in Specific Appropriation 174 pursuant the provisions of Chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work and

spending plans.

From the Funds in Specific Appropriation 314, the nonrecurring sum of \$7,950,000 from the Working Capital Trust Fund shall be used by the department to fund enhancements to the Florida Safe Families Network (FSFN). The department is authorized to submit budget amendments requesting quarterly release of funds based on the recommendation approved by the Legislative Budget Commission in Specific Appropriation 174 pursuant to the provisions of Chapter 216, Florida Statutes. Request for release of funds shall include detailed operational work and spending plans.

AND INSERT:

From the funds in Specific Appropriation 314, the nonrecurring sum of \$4,500,000 from the Working Capital Trust Fund shall be used by the Department of Children and Family Services to fund programming changes to the Florida Safe Families Network (FSFN) system. The programming changes include the requirements identified in the January 2011 compliance assessment completed by the U.S. Department of Health & Human Services Administration for Children and Families as not currently being in the FSFN system and needed in order to comply with all federal Statewide Automated Child Welfare Information Systems (SACWIS) requirements. The department is authorized to submit budget amendments requesting quarterly release of these funds based on the recommendation approved by the Legislative Budget Commission pursuant the provisions of Chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work and spending plans.

From the Funds in Specific Appropriation 314, the nonrecurring sum of \$7,950,000 from the Working Capital Trust Fund shall be used by the department to fund enhancements to the Florida Safe Families Network (FSFN). The department is authorized to submit budget amendments requesting quarterly release of funds based on the recommendation approved by the Legislative Budget Commission pursuant to the provisions of Chapter 216, Florida Statutes. Request for release of funds shall include detailed operational work and spending plans.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.